



THE HON VERITY FIRTH MP

Minister for Education and Training

The Hon. Robyn Parker, MLC
Parliament House
Macquarie Street
Sydney NSW 2000

- 3 NOV 2010

Dear Ms Parker, *Robyn,*

I refer to Questions on Notice 77-94, which were placed on notice following General Purpose Standing Committee 2's recent hearing into the Budget Estimates for the portfolio of Education and Training.

Updated information relating to these questions is attached.

Yours sincerely,

Verity Firth MP
Minister for Education and Training

MINISTER FOR EDUCATION AND TRAINING

QUESTION ON NOTICE

BUDGET ESTIMATES 2010–11 – BUILDING THE EDUCATION REVOLUTION AND CAPITAL WORKS

QUESTIONS

BUDGET ESTIMATES 2010 – 2011 – EDUCATION AND TRAINING – BUILDING THE EDUCATION REVOLUTION – MONARO – Ms Robyn Parker, MLC to ask the Minister for Education and Training –

77) Building the Education Revolution (BER) – Monaro

78) What funds were expended on capital works (non BER) in the NSW Education portfolio in the Monaro electorate in each year since 2007?

(77) – (78)

2007/08 - \$5,348,454

2008/09 - \$6,083,999

2009/10 - \$1,689,183

2010/11 - Exact figures for 2010/11 are not yet available as projects are being developed and others are in tender stage.

79) What were these projects?

SCHOOLS

Major Capital Works Program

2007/08

- Queanbeyan High School – Trade Training Centre – New Metals and Engineering facilities

2009/10

- Jerrabomberra Public School – Upgrade of the administration, staff facilities, student toilets and the provision of two special programs rooms
- Karabar High School – Upgrade – Industry Training Centre – Refurbishment of Carpentry section and provision of equipment for the Carpentry and Hospitality sections

Minor Capital Works Program

2007/08

Ando Public School

- Water filtration upgrade

Bemboka Public School

- Computer equipment

Berridale Public School

- Computer equipment
- Play equipment
- Resurface playing field
- Photocopier
- Exercise equipment

Bombala Public School

- Refurbish classroom space
- Covered area
- Playground equipment
- Tennis/handball wall
- Vegetable garden
- Disabled toilet facilities, ramps, paths, bollards and covered ways
- Upgrade of Industrial Arts facilities
- Data projectors

Bungendore Public School

- Joint funding of covered walkways

Captains Flat Public School

- Water filtration upgrade

Cooma Public School

- Fencing
- Whiteboards and laptops

Cooma North Public School

- Provision of covered walkways

Dalgety Public School

- Water filtration upgrade

Delegate Public School

- Staff toilet upgrade

Jerangle Public School

- Water filtration upgrade
- Upgrade tennis court
- ICT Equipment

Jerrabomberra Public School

- Canteen upgrade

Jindabyne Central School

- Upgrade of toilet facilities
- Water filtration upgrade
- Computer equipment

Karabar High School

- Upgrade of Food Technology facilities
- Upgrade of toilet facilities

Michelago Public School

- Water filtration upgrade

Monaro High School

- classroom modifications for disabled students

Nimmitabel Public School

- Water filtration upgrade
- Toilet refurbishment
- shade structure

Numeralla Public School

- Water filtration upgrade
- Demountable classroom

Queanbeyan East Public School

- ICT equipment
- IT infrastructure

Queanbeyan High School

- Provision of ramps, bollards and handrails for disabled access
- Joint funding for the replacement of basketball court fencing
- Canteen soundproofing
- Interactive whiteboards
- Laptop computers
- Data projectors
- Flat screens
- smoke alarms
- Trolley
- Wireless slates

Queanbeyan South Public School

- Shade structures

2008/09

Berridale Public School

- Upgrade of toilet facilities

Bombala High School

- Upgrade of Science Laboratories
- provision and installation of a lift
- Provide accessible route to the sports field

Braidwood Central School

- Upgrade of Science Laboratories

Delegate Public School

- Provision of disabled toilet/shower/change facility

Jerrabomberra Public School

- Joint funding of blinds

Karabar High School

- Upgrade of Science Laboratories

Monaro High School

- Upgrade of Science Laboratories
- Roof replacement

Queanbeyan High School

- Provision of ramps for disabled access

Queanbeyan Public School

- Upgrade of disabled toilet and access ramp

Queanbeyan South Public School

- Provide security fencing
- Electrical upgrade

Queanbeyan West Public School

- Provision of disabled toilet/shower/change facility

Sutton Public School

- Upgrade of toilet facilities

2009/10**Adaminaby Public School**

- Upgrade stormwater and drainage

Bemboka Public School

- Upgrade stormwater and drainage

Bombala High School

- New Primary Industry Trade Training Centre
- Upgrade of sporting facilities
- Upgrade of sporting facilities
- Telephone system upgrade

Braidwood Central School

- Relocation of computer laboratory
- Computer cabling
- Upgrade of student and staff toilets

Bredbo Public School

- Toilet upgrade

Cooma North Public School

- Upgrade of sporting facilities

Dalgety Public School

- Upgrade stormwater and drainage

Delegate Public School

- Provision of covered way to disabled ramp
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Jerrabomberra Public School

- Disabled access pathway and car park shelter

Jindabyne Central School

- Upgrade of sporting facilities

Monaro High School

- Upgrade stormwater and drainage

Nimmitabel Public School

- Upgrade of toilet facilities

Queanbeyan East Public School

- Provision of disabled toilet

Queanbeyan South Public School

- Upgrade of sports facilities

Queanbeyan West Public School

- Provide security fencing

2010/11**Ando Public School**

- Roof replacement to student toilets
- Replacement of Unflued Gas Heaters

Bombala High School

- provide handrails
- Replacement of Unflued Gas Heaters

Cooma Public School

- Upgrade of student toilet facilities

Jerrabomberra Public School

- Provide security fencing

Jindabyne Central School

- Provision of ramps for disabled access

Karabar High School

- Lighting upgrade

- Replacement of Unflued Gas Heaters

Monaro High School

- Provision of disabled access ramps

Queanbeyan High School

- Disabled access

Adaminaby Public School

- Replacement of Unflued Gas Heaters

Berridale Public School

- Replacement of Unflued Gas Heaters

Bibbenluke Public School

- Replacement of Unflued Gas Heaters

Bombala Public School

- Replacement of Unflued Gas Heaters

Braidwood Central School

- Replacement of Unflued Gas Heaters

Bungendore Public School

- Replacement of Unflued Gas Heaters

Captains Flat Public School

- Replacement of Unflued Gas Heaters

Cooma North Public School

- Replacement of Unflued Gas Heaters

Cooma Public School

- Replacement of Unflued Gas Heaters

Dalgety Public School

- Replacement of Unflued Gas Heaters

Delegate Public School

- Replacement of Unflued Gas Heaters

Jerangle Public School

- Replacement of Unflued Gas Heaters

Jerrabomberra Public School

- Replacement of Unflued Gas Heaters

Jindabyne Central School

- Replacement of Unflued Gas Heaters

Michelago Public School

- Replacement of Unflued Gas Heaters

Monaro High School

- Replacement of Unflued Gas Heaters

Nimmitabel Public School

- Replacement of Unflued Gas Heaters

Numeralla Public School

- Replacement of Unflued Gas Heaters

Queanbeyan East Public School

- Replacement of Unflued Gas Heaters

Queanbeyan High School

- Replacement of Unflued Gas Heaters

Queanbeyan Public School

- Replacement of Unflued Gas Heaters
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Queanbeyan South Public School

- Replacement of Unflued Gas Heaters

Queanbeyan West Public School

- Replacement of Unflued Gas Heaters

Sutton Public School

- Replacement of Unflued Gas Heaters

TAFE**Major Capital Works Program**

2009/10

Queanbeyan TAFE - Industry Training College

Minor Capital Works Program

2007/08

Cooma TAFE

- Carpentry and Joinery covered work area
- Site acquisition – Lot 1 Murray Street, Cooma

80) What funds are planned to be expended on capital works in the Monaro electorate in each of the next three years?

This is a matter for deliberation by the Budget Committee in the formulation of future State Budgets. I am unable to pre-empt these deliberations.

- 81) What is the combined expenditure on building works in schools within the Monaro electorate under the Building the Education Revolution (BER) program?**
- 82) Please list individual BER projects in the Monaro electorate including estimated and actual costs?**
- 83) What is the overall percentage of funds spent on building works in schools within the Monaro Electorate under the BER program that was spent on administration costs incurred by the Integrated Program Office?**
- 84) What is the overall percentage of funds spent on building works in schools within the Monaro electorate under the BER program that was spent on management fees to Managing Contractors?**
- 85) What is the overall percentage of funds spent on building works in schools within the Monaro electorate under the BER program that was spent on incentive fees?**

(81) – (85)

The funding levels approved by the Commonwealth Government as well as the current status of all Building the Education Revolution projects in Monaro electorate schools can be found on the NSW Building the Education Revolution website at: www.ber.nsw.gov.au.

Also available on the website are estimated project costs for Primary Schools for the 21st Century projects in NSW Government schools.

The site details the management cost for the Integrated Program Office and the estimated construction sum, including the managing contractor's incentive fee and management cost..

Final costs for all Primary Schools for the 21st Century projects are yet to be determined. Once they are determined, they will be published on the website.

86) Building the Education Revolution: Port Macquarie:

87) What funds were expended on capital works (non BER) in the NSW Education portfolio in the Port Macquarie electorate in each year since 2007?

(86) – (87)

2007/08 - \$7,826,168

2008/09 - \$1,303,240

2009/10 - \$968,208

2010/11 – Exact figures for 2010/11 are not yet available as projects are being developed and others are in tender stage.

88) What were these projects?

Capital work projects delivered in schools, in the Port Macquarie Electorate, in each year since 2007 were:

SCHOOLS

Major Capital Works Program 2008/09

Tacking Point Public School

- Replacement of two demountables with a Modular Design Range (MDR) Building including furniture

Minor Capital Works Program

2007/08

Camden Haven High School

- covered walkways
- construction of garage for school bus
- provision of Earth Leakage Protection

Crowdy Head Public School

- extension to Library
- playground Equipment
- extension to library and install new playground, equipment with shade cover

Hannam Vale Public School

- air conditioning
- covered walkways
- holland blinds
- air conditioning
- construct COLA over existing play area

Hérons Creek Public School

- COLA
- covered Walkways
- photocopier

Kendall Public School

- Installation of Telecommunications System

Lansdowne Public School

- air conditioning
- cabling and associated work
- classroom conversions

- extend canteen
- TV and DVD facilities

Lord Howe Island Central School

- Connection of Covered Walkways to Stormwater

Moorland Public School

- computer equipment
- photocopier

North East Public School of Distance Education

- computer equipment
- portable Shade Shelter
- storage Shed
- phone systems

North Haven Public School

- air conditioning
- phone systems
- New Toilet Block

Harrington Public School

- computer equipment
- Lockable cupboard to Electrical Switchboard
- Provision of Storage Shed
- Upgrade of Staff Kitchen and Toilet Facilities

Johns River Public School

- library resources
- ride on mower
- Provision of Flush Devices, Gutter Guards and Signage

Laurieton Public School

- musical instruments
- video conference facility

Moorland Public School

- drama/performing arts equip
- library resources
- musical instruments
- Provision of new Lighting Circuit
- Upgrade of Computer cabling Network
- Supply and Install of Standard Water Filtration and Treatment System

Port Macquarie High School

- Upgrade to Administration and Main Public Entry Foyer
- Provision of Bus Shed
- Removal and Remediation of Fibro in Grounds

Tacking Point Public School

- Freestanding Steel Shade Shelter

Westport High School

- Upgrade of Lighting and Curtains
- Provision of Driveway, Turning Bay and Covered Area for Support Unit I
- Replacement of PABX System

2008/09

Tacking Point Public School

- Installation of water tanks
- Telephone Upgrade
- Installation of Water Tanks

Hannam Vale Public School

- Asbestos Survey Remediation

Hastings Public School

- Provision of Handrails
- Security Fence

Johns River Public School

- Water Filtration
- Asbestos Survey Remediation

Lord Howe Island Central School

- Asbestos Survey Remediation
- Telephone Upgrade

North Haven Public School

- Upgrade of sewer reticulation

Port Macquarie High School

- Construction of access shower/toilet/change facility
- Provide access handrailing to Block L&B
- Asbestos Survey Removal and Remediation

Westport High School

- Access toilet/shower/change by conversion and locks
- Convert staff toilet to modified access toilet
- Security Fence

2009/10

North Haven Public School

- Administration Upgrade

Port Macquarie High School

- Access Path to Agricultural Facilities

- Accessibility for Student with vision impairment and physical disability
- Integration works for wheelchair student
- Upgrade of Sporting Facilities
- Relocate Darkroom to Visual Arts Learning Unit

2010/11

Hastings Public School

- Ground Improvement and Drainage - current

Johns River Public School

- Refurbishment of Toilets - completed

Port Macquarie High School

- Provision of Ramps - current

Tacking Point Public School

- Toilet Upgrade and Refurbishment - current

Westport High School

- Install Covered Walkway - current
- Provision of Ramps – current

TAFE

Major Capital Works Program

June 07 – April 09

Port Macquarie TAFE:

- Refurbishment of facilities for Child Studies, Beauty Therapy and a Learner Support Centre.

Minor Capital Works Program

2008/09

Port Macquarie TAFE

- There was an Institute wide program of Environmental Sustainability Development Initiatives to all TAFE campuses. This involved improving ventilation and installation of energy metering software.

2009/10

Port Macquarie TAFE

- As part of an Institute wide program to improve (disabled) access at all TAFE campuses. The works included the construction of access ramp and handrails (Block D&E), curb works and ramp from disabled carpark to Blocks A and C, bring disabled toilets in Block C&D up to code requirements.

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