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Date: 09 / 09 / 24.

Resolved to publish (Yes) / No

Overview of impact – Disaster Preparation & Recovery

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Indicative Savings Target			
Baseline budget (\$m)	Target (FY26) (\$m)	\$ Reduction (\$m)	% Reduction
14.9*	5.7	9.2	62%

*Baseline budget as of P10 forecast

Budget Reduction Strategy:

- Scaling back activities to maintain a small, scalable baseline operational capability.
- Additional surge resourcing to be activated as required and depending on the nature of future disaster events.
- Streamlining, consolidating and rightsizing to address replication of functions across SNSW.

Impact:

- Maintenance of a minimum viable level of capability that can scale up in a disaster event.
- Right-sizing of program and project management capability to align with reduced future project pipeline.
- Potential for increased lead times to deploy grants and support programs. However, these activities can be scaled up when required and cost recovered.



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