Department of Planning, Housing and Infrastructure Office of Local Government



The Hon. Emily Suvaal MLC
Chair
Standing Committee on State Development
Parliament House
Macquarie Street
SYDNEY NSW 2000

Via email: state.development@parliament.nsw.gov.au

Response to inquiry - questions taken on notice from 17 May 2024

Dear Chair

Please find enclosed my response to the questions taken on notice at the recent hearing into the ability of local governments to fund infrastructure and services, held on 17 May 2024.

The attached document reports the high level sources of income, further broken down showing material items identified by councils in the financial statements.

Brett Whitworth
Deputy Secretary
Office of Local Government

Enc: response and council data table

Department of Planning, Housing and Infrastructure



Office of Local Government - Answers to questions taken on notice

Inquiry into the ability of local governments to fund infrastructure and services – 17 May 2024

Dr AMANDA COHN: Thanks, that was comprehensive. You've led well into my last question, which was going to be about own source income. I know that for metropolitan councils there are opportunities in renting out function spaces or meeting rooms in their libraries. I'm very lucky to have been deputy mayor of Albury council where we have an airport and a tip shared with other councils and those opportunities. You named Central Darling as one that has very little opportunity for own source income. Has any work been done to aggregate that information across the State? Is there any way that the Committee could access the various ways or the different examples of councils and their own source income?

BRETT WHITWORTH: We probably have more understanding of the data of how much own source revenue a council will have. We probably don't have the particular examples of how they generate that own source revenue. Mr D'Lima, have I got that right?

FRANCIS D'LIMA: Yes, pretty much. We could tell you how much of the revenue would be rates and how much of that would be charges but whether it's being used in a particular way, that is something on which there would be limits on what we could provide but total amounts and, at a higher level, the categories, yes.

Dr AMANDA COHN: Yes, thanks, that will be helpful. We will at some stage in this inquiry, I'm sure, hear from individual councils where we would have the opportunity to ask directly what those sources are.

Answer:

See attached document.



| Departmental approvals | | |
|--|-----------------|------------|
| Title | Name | Date |
| Manager, Performance | Francis D'lima | 03/06/2024 |
| Director, Sector Performance and Intervention | Karin Bishop | 05/06/2024 |
| Deputy Secretary, Office of Local Government | Brett Whitworth | |
| Departmental contact | | |
| Director, Sector Performance and Intervention | Karin Bishop | |

| Data for 2022-23 | IV | etro | Me | tro Fringe | Regiona | al Town/City | Large | Rural | Rui | ral | Cour | nty | Tot | tal |
|---|--------------|-----------|--------------|------------|--------------|--------------|--------------|-----------|--------------|---------|--------------|---------|--------------|------------|
| No of Councils in Category | | 25 | | 9 | | 37 | 4 | 12 | 15 | 5 | 9 | | 13 | 37 |
| Income Item | Nos reported | \$1000 | Nos reported | \$'000 | Nos reported | \$'000 | Nos reported | \$'000 | Nos reported | \$'000 | Nos reported | \$'000 | Nos reported | \$'000 |
| Total income | 25 | 6,383,130 | 9 | 2,758,933 | 37 | 7,355,919 | 40 | 2,373,916 | 15 | 524,727 | 9 | 108,844 | 135 | 19,505,469 |
| Income Items \$'000 | | | | 70 NA 377 | | | | | | 222 | | | | 90 00 00 |
| Rates and annual charges | 25 | 3,225,691 | 9 | 1,243,333 | 37 | 2,973,804 | 40 | 602,371 | 15 | 74,974 | 3 | 13,521 | 129 | 8,133,694 |
| User charges and fees | 25 | 753,960 | 9 | 319,008 | 37 | 1,257,197 | 40 | 353,737 | 15 | 94,427 | 9 | 63,980 | 135 | 2,842,309 |
| Other revenues | 25 | 287,221 | 9 | 64,790 | 37 | 189,393 | 40 | 46,706 | 15 | 8,316 | 8 | 3,918 | 134 | 600,344 |
| Grants & contributions - operating purposes | 25 | 453,477 | 9 | 303,064 | 37 | 1,075,364 | 40 | 696,277 | 15 | 233,361 | 8 | 9,925 | 134 | 2,771,468 |
| Grants & contributions - capital purposes | 25 | 1,145,319 | 9 | 666,997 | 37 | 1,545,584 | 40 | 589,103 | 15 | 99,550 | 4 | 13,483 | 130 | 4,060,036 |
| Interest and investment revenue | 25 | 198,161 | 9 | 77,941 | 37 | 192,472 | 40 | 49,007 | 15 | 10,240 | 9 | 3,257 | 135 | 531,078 |
| Other income | 25 | 313,856 | 9 | 81,037 | 34 | 108,621 | 34 | 27,966 | 14 | 2,864 | 4 | 409 | 120 | 534,753 |
| Net gain from the disposal of assets | | 5,445 | 2 | 2,763 | 4 | 13,484 | 11 | 8,749 | 9 | 995 | 6 | 351 | 37 | 31,787 |
| | | | | 3 | | (| | 1 | \$ | | | | | |
| | | | | | | | | | \$ | | | | | § 7 |

| | Met | ro | Metro | Fringe | Regional T | own/City | Large | Rural | Rur | al | Cou | nty | Tot | al |
|------------------------------------|--------------|-------------------|--------------|-----------|--------------|-----------|--------------|---------|--------------|--------|--------------|--------|--------------|-----------|
| No of Councils in Category | 25 | | 9 | | 37 | 7 | 4 | 2 | 15 | 5 | 9 |) | 13 | 7 |
| Income Item | Nos reported | \$'000 | Nos reported | \$'000 | Nos reported | \$'000 | Nos reported | \$'000 | Nos reported | \$'000 | Nos reported | \$'000 | Nos reported | \$'000 |
| Total income | 25 | 3,249,313 | 9 | 1,250,030 | 37 | 2,998,788 | 40 | 602,625 | 15 | 75,498 | 9 | 1,761 | 135 | 8,178,01 |
| Rates and Annual charges | | | | | | | | | | | | | | |
| Rates | | | | | | | | | | | | | | |
| Residential | 25 | 1,668,453 | 9 | 713,937 | 37 | 1,364,463 | 40 | 152,867 | 15 | 8,476 | 0 | 53 | 126 | 3,908,19 |
| Business | 25 | 758,052 | 9 | 117,690 | 37 | 336,033 | 40 | 36,042 | 15 | 3,446 | 0 | 8 | 126 | 1,251,26 |
| Farmland | 5 | 1,039 | 9 | 9,927 | 36 | 103,621 | 40 | 165,021 | 15 | 35,930 | 0 | 딕 | 105 | 315,538 |
| Mining | 0 | | 3 | 4,122 | 15 | 29,406 | 17 | 23,085 | 2 | 656 | 0 | . 2 | 37 | 57,269 |
| Annual Charges | | | | | 120 | | | | | | | | | |
| Domestic waste (restircted f unds) | 25 | 785,015 | 9 | 275,664 | 37 | 450,885 | 40 | 68,415 | 15 | 6,698 | 0 | 5/ | 126 | 1,586,677 |
| Water (restircted f unds) | 0 | (- 2) | 1 | 23,265 | 27 | 135,626 | 34 | 52,180 | 12 | 9,022 | 1 | 1,761 | 75 | 221,85 |
| Sewerage (restircted f unds) | 0 | 192 | 2 | 73,890 | 28 | 503,869 | 37 | 89,962 | 15 | 9,307 | 0 | | 82 | 677,028 |
| Drainage (restircted f unds) | 1 | 1,541 | 1 | 18,823 | 2 | 2,137 | 3 | 406 | 1 | 172 | 0 | 21 | 8 | 23,079 |
| Non domestic waste | 4 | 5,343 | 5 | 6,182 | 30 | 56,746 | | 12,200 | 12 | 1,720 | 0 | 52 | 51 | 82,19 |
| Stormwater | 21 | 29,870 | 5 | 6,530 | 26 | 16,002 | | 1,916 | 2 | 71 | 0 | 8 | 54 | 54,38 |
| Coastal Protection | 0 | 140 | 0 | | | 7-2 | | 7(4)(| 0 | 028 | 0 | - | į v | |
| Waste levy | 0 | 120 | 0 | | | 12 | | 531 | 0 | 1927 | 0 | 21 | . 2 | 53: |

| | Me | etro | Metro | Fringe | Regional T | Town/City | Large | Rural | Ru | ıral | Cou | unty | Tot | al |
|--|--------------|---------|--------------|---------|--------------|-----------|--------------|---------|--------------|---------|--------------|--------|--------------|-----------|
| No of Councils in Category | 2 | 25 | 9 |) | 3 | 7 | 42 | 2 | 1 | 15 | | 9 | 13 | 7 |
| Income Item | Nos reported | \$'000 | Nos reported | \$1000 | Nos reported | \$'000 | Nos reported | \$'000 | Nos reported | \$'000 | Nos reported | \$'000 | Nos reported | \$'000 |
| Total income | 25 | 239,257 | 9 | 141,541 | 37 | 630,173 | 40 | 159,804 | 15 | 110,560 | 9 | 29,583 | 135 | 1,310,918 |
| Jser fees and charges include (but not limited to) | | | 80 W | 25 | | | | | | 80 0 | | 200 | | |
| Vater - restricted funds | 9 | N/A | 1 | 61,439 | 27 | 309,123 | 35 | 77,608 | 12 | 7,689 | 2 | 28,780 | 77 | 484,639 |
| ewer - restricted funds | | N/A | 2 | 19,590 | 27 | 57,195 | 36 | 11,443 | 10 | 1,437 | | | 75 | 89,665 |
| Vaste - restriced funds | 6 | 2,181 | 2 | 3,100 | 7 | 6,386 | 11 | 4,722 | 2 | 27 | | | 28 | 16,416 |
| Private works | 6 | 15,514 | 3 | 1,288 | 29 | 10,198 | 37 | 17,743 | 14 | 4,012 | 7 | 803 | 96 | 49,558 |
| Parking Fees | 10 | 40,838 | 2 | 731 | 7 | 15,647 | 0 | 2 | 0 | 72 | | | 19 | 57,216 |
| Caravan parks | 1 | 7,358 | 1 | 1,860 | 13 | 98,178 | 23 | 5,437 | 8 | 1,361 | | | 46 | 114,194 |
| Leisure Centres | 8 | 46,245 | 2 | 3,752 | 10 | 22,682 | 2 | 232 | 1 | 28 | | | 23 | 72,939 |
| Child care | 15 | 109,321 | 5 | 42,738 | 13 | 20,692 | 11 | 11,125 | 4 | 1,231 | | | 48 | 185,107 |
| Aged Care | 2 | 385 | 1 | 1,279 | 5 | 3,802 | 10 | 15,190 | 4 | 15,668 | | | 22 | 36,324 |
| Cemeteries | 3 | 3,504 | 6 | 4,161 | 34 | 18,935 | 39 | 5,610 | 14 | 866 | | | 96 | 33,076 |
| Community centres | 9 | 13,911 | 2 | 1,542 | 10 | 5,302 | 6 | 256 | 4 | 21 | | | 31 | 21,032 |
| Aerodrome | 0 | 16 | 1 | 61 | 22 | 48,804 | 19 | 2,039 | 5 | 92 | | | 47 | 50,996 |
| Quarry | 0 | | 0 | 2 | 4 | 2,735 | 4 | 1,600 | 3 | 2,706 | | | 11 | 7,041 |
| Saleyards | 0 | 25 | 0 | 2 | 9 | 10,494 | 10 | 6,799 | 3 | 132 | | | 22 | 17,425 |

| | Me | tro | Metro | Fringe | Regional 1 | Town/City | Large | Rural | Ru | ral | Cou | inty | Tota | al |
|------------------------------------|--------------|---------|------------------|---------|--------------|-----------|--------------|---------|--------------|---------|--------------|--------|--------------|-----------|
| No of Councils in Category | 2 | 5 | g |) | 3 | 7 | 4 | 2 | 1 | 5 | 9 | 9 | 137 | , |
| Income Item | Nos reported | \$'000 | Nos reported | \$'000 | Nos reported | \$'000 | Nos reported | \$'000 | Nos reported | \$'000 | Nos reported | \$'000 | Nos reported | \$'000 |
| Total income | 25 | 452,679 | 9 | 298,996 | 37 | 1,071,042 | 40 | 692,163 | 15 | 233,108 | 9 | 9,925 | 135 | 2,757,913 |
| Opertiang grants and contributions | | | 50 175 10 100 | | 20 | 2)() | | | 3 | | | | 70 73 | |
| Financial Assistance Grant | 25 | 186,925 | 9 | 114,542 | 37 | 442,223 | 40 | 328,071 | 15 | 102,210 | 0 | × | 126 | 1,173,971 |
| Other operating grants: | | | | | | | | | | | | | | |
| Water Supplies | 0 | | 0 | | 10 | 3,294 | 17 | 1,740 | 3 | 144 | 2 | 587 | 32 | 5,765 |
| Sewerage Services | 0 | .5 | 0 | 550 | 8 | 2,515 | 4 | 59 | 1 | 24 | 0 | | 13 | 2,598 |
| Environmental Programs | 18 | 8,075 | 5 | 8,440 | 19 | 9,040 | 17 | 2,873 | 5 | 2,022 | 0 | | 64 | 30,450 |
| Recreation and Culture | 18 | 13,596 | 5 | 4,428 | 21 | 7,948 | 26 | 5,004 | 10 | 959 | 0 | н | 80 | 31,935 |
| Storm/Flood Damage | 3 | 5,367 | 2 | 17,742 | 13 | 98,562 | 17 | 70,881 | 8 | 24,275 | 0 | | 43 | 216,827 |
| Transport for NSW | 15 | 50,088 | 6 | 8,173 | 30 | 45,998 | 34 | 58,817 | 15 | 22,732 | 0 | 2 | 100 | 185,808 |
| Roads to Recovery | 10 | 5,215 | 4 | 2,886 | 24 | 30,540 | 26 | 21,526 | 13 | 8,389 | 0 | 4 | 77 | 68,556 |
| Community Care | 13 | 8,118 | 5 | 11,037 | 17 | 22,304 | 17 | 14,434 | 6 | 1,292 | 0 | 2 | 58 | 57,185 |
| Health and Safety | 2 | 1,365 | 1 | 130 | 4 | 1,794 | 3 | 102 | 2 | 245 | 0 | ā | 12 | 3,636 |
| Other roads and bridges | 16 | 25,788 | 8 | 63,460 | 29 | 126,416 | 34 | 111,305 | 12 | 44,884 | 0 | - 5 | 99 | 371,853 |
| NSW Rural Fire Service | 3 | 1,677 | 2 | 544 | 8 | 5,885 | 9 | 1,773 | 4 | 717 | 1 | 997 | 27 | 11,593 |
| Specific Purpose | 25 | 146,465 | 9 | 67,480 | 37 | 273,031 | 40 | 75,578 | 15 | 25,215 | 7 | 8,341 | 133 | 596,110 |
| Subdivision Dedication | 0 | | 0 | | 0 | | 0 | - | 0 | | 0 | | 0 | - |
| Non-cash Contributions | 0 | - | 1 | 134 | 7 | 1,492 | 0 | 1-3 | 0 | , a | 0 | ¥ | 8 | 1,626 |

| | Me | tro | Metro | Fringe | Regional | Town/City | Large | Rural | Ru | ral | Cou | inty | Tota | al |
|----------------------------------|--------------|---------|--------------|---------|--------------|-----------|--------------|---------|--------------|--------|--------------|----------|--------------|-----------|
| No of Councils in Category | 2: | 5 | | 9 | 3 | 17 | 4: | 2 | 1 | 5 | 9 | 9 | 137 | |
| Income Item | Nos reported | \$'000 | Nos reported | \$'000 | Nos reported | \$'000 | Nos reported | \$'000 | Nos reported | \$'000 | Nos reported | \$'000 | Nos reported | \$'000 |
| Total income | 25 | 397,280 | 9 | 381,090 | 37 | 1,243,678 | 40 | 547,256 | 15 | 99,327 | 9 | 5,682 | 135 | 2,674,313 |
| Capital grants and contributions | | | | | | | (n | | | | 5 /5 | | 86 145 | |
| Water Supplies | 0 | 20 | 0 | 120 | 17 | 47,685 | 25 | 39,185 | . 8 | 15,309 | 3 | 5,505 | 53 | 107,684 |
| Sewerage Services | 0 | 51 | 0 | 95.0 | 16 | 10,529 | 12 | 4,318 | 4 | 909 | 0 | 5 | 32 | 15,756 |
| Environmental Programs | 10 | 1,569 | 3 | 710 | 8 | 4,225 | 4 | 269 | 1 | 7 | 0 | E . | 26 | 6,780 |
| Recreation and Culture | 17 | 86,426 | 7 | 24,819 | 27 | 83,799 | 38 | 50,468 | 13 | 14,732 | 0 | = | 102 | 260,244 |
| Storm/Flood Damage | 1 | 1,962 | 2 | 3,427 | 4 | 16,350 | 5 | 10,726 | 0 | | 0 | | 12 | 32,465 |
| Transport for NSW | 11 | 31,526 | 4 | 1,995 | 15 | 27,142 | 22 | 23,222 | 8 | 2,884 | 0 | î B | 60 | 86,769 |
| Roads to Recovery | 9 | 4,360 | 4 | 5,017 | 6 | 6,536 | 8 | 11,951 | 0 | 75 | 0 | H | 27 | 27,864 |
| Community Care | 3 | 832 | 0 | 720 | 7 | 1,891 | 3 | 3,641 | 2 | 92 | 0 | 2 | 15 | 6,456 |
| Health and Safety | 0 | - Pi | 0 | 157 | 0 | 5 | 3 | 74TS | 0 | | 0 | D. | 3 | 1970 |
| Other roads and bridges | 17 | 78,287 | 7 | 48,964 | 34 | 375,367 | 38 | 257,225 | 14 | 38,046 | 0 | В. | 110 | 797,889 |
| NSW Rural Fire Service | 1 | 2,219 | 2 | 4,000 | 7 | 2,803 | 9 | 1,911 | 2 | 506 | 0 | <u> </u> | 21 | 11,439 |
| Specific Purpose | 22 | 146,006 | 8 | 146,658 | 37 | 320,802 | 39 | 124,654 | 14 | 25,480 | 1 | 177 | 121 | 763,777 |
| Subdivision Dedication | 1 | 16 | 2 | 43,056 | 20 | 214,142 | 2 | 6,632 | 0 | 17 | 0 | (° | 25 | 263,846 |
| Non-cash Contributions | 8 | 44,077 | 5 | 102,444 | 26 | 132,407 | 16 | 13,054 | 3 | 1,362 | 0 | Η. | 58 | 293,344 |

| | Me | tro | Metro | Fringe | Regional | Town/City | Large | Rural | Ru | ral | Cou | inty | Total | al |
|---|--------------|---------|--------------|---------|--------------|-----------|--------------|--------|--------------|--------|--------------|--------|--------------|-----------|
| No of Councils in Category | 2 | 5 | 9 | 9 | 3 | 7 | 4 | 2 | 1 | 15 | | 9 | 137 | 7 |
| Income Item | Nos reported | \$'000 | Nos reported | \$'000 | Nos reported | \$'000 | Nos reported | \$'000 | Nos reported | \$'000 | Nos reported | \$'000 | Nos reported | \$'000 |
| Total income | 25 | 748,837 | 9 | 289,975 | 37 | 306,228 | 40 | 45,931 | 15 | 476 | 9 | 7,801 | 135 | 1,399,248 |
| Developer Contributions Cash - Operating | 3 | 1,352 | 5 | 4068 | 11 | 4322 | 12 | 5,533 | 1 | 253 | 0 | 150 | 32 | 15,528 |
| Cash - Capital | 25 | 487,309 | 9 | 193935 | 36 | 273225 | 32 | 26,774 | 4 | 223 | 4 | 7,801 | 110 | 989,267 |
| Non-cash - Operating | 0 | - E | 0 | 0 | 0 | 0 | 0 | | 0 | | 0 | 120 | 0 | 25 |
| Non-cash- Capital | 7 | 260,176 | 7 | 91972 | 9 | 28681 | 1 | 13,624 | 0 | 2 - | 0 | 10-0 | 24 | 394,453 |

| | Me | etro | Metro | Fringe | Regional T | own/City | Large | Rural | Rur | al | Cou | nty | Total | al |
|--|--------------|---------|--------------|--------|--------------|----------|--------------|--------|--------------|--------|--------------|------------------|--------------|--------|
| No of Councils in Category | . 2 | 25 | 9 | | 37 | 7 | 42 | 2 | 15 | 5 | 9 |) | 137 | |
| Income Item | Nos reported | \$'000 | Nos reported | \$'000 | Nos reported | \$'000 | Nos reported | \$1000 | Nos reported | \$'000 | Nos reported | \$'000 | Nos reported | \$'000 |
| Total income | 25 | 198,161 | 9 | 77,941 | 37 | 193,014 | 40 | 50,006 | 15 | 10,340 | 9 | 3,257 | 135 | 532,71 |
| Interest and Investment income | | | | | | | | | | | | | | |
| Interest on overdue rates & charges | 25 | 8,680 | 9 | 4,307 | 37 | 9,496 | 40 | 3,047 | 15 | 480 | 2 | 127 | 103 | 26,13 |
| Interest on overdue user charges & fees | 0 | 5 | 0 | 8.53 | 2 | 92 | 1 | 65 | 0 | 53 | 2 | 20 | 5 | 17 |
| Interest on cash & investments: | | | | | | | | | | | 1 | | | |
| T-Corp | 2 | 3,025 | 1 | 89 | 1 | 281 | 1 | 183 | 0 | | 0 |) - - | 3 | 3,57 |
| Other institutions | 25 | 181,540 | 8 | 64,863 | 37 | 170,758 | 40 | 45,546 | 15 | 9,696 | 9 | 3,110 | 109 | 475,51 |
| Interest & Investment Revenue: | | *** | | *** | | 100 | | | | 20. | | | | |
| Interest & Dividends | 1 | 1,896 | 0 | (32) | 4 | 952 | . 5 | 132 | 1 | 7 | . 0 | - | 10 | 2,987 |
| Premiums recognised on Financial Instrument transactions | 0 | | 0 | 626 | 0 | 2 | 0 | 320 | 0 | 20 | 0 | 12 | 0 | 2 |
| Amortisation of discounts and premiums | 1 | 347 | 0 | 626 | 2 | 271 | 0 | 840 | 0 | 2 | 0 | - 1 | 2 | 618 |
| Other | 4 | 1,607 | 3 | 8,682 | 8 | 10,106 | 3 | 33 | 1 | 18 | 0 | 200 | 15 | 20,446 |
| Sources of Income: | V | | | | | | | | | | | | | |
| Dividends related to investments through P&L & FVOCI | 3 | 1,066 | 0 | (5) | 1 | 1,018 | 1 | 1,000 | 1 | 139 | 0 | | 3 | 3,22 |
| Finance income on the net investment in the lease | 0 | | 0 | (45.8 | 0 | | 0 | 157.00 | 0 | - D | 0 | | 0 | 70 |
| Interest free loan from state government | 0 | 5 | 0 | 952 | 0 | - 5 | 0 | 9.70 | 0 | | 0 | 85.1 | 0 | - |
| Interest free loan provided | 0 | - | 0 | 050 | 3 | 40 | 0 | 9-0 | 0 | - | 0 | 2-11 | 3 | 4 |

| | Me | etro | Metro | Fringe | Regional T | Town/City | Large | Rural | Ru | ral | Cou | inty | Tota | al |
|-------------------------------------|--------------|--------|--------------|--------|--------------|-----------|--------------|----------|--------------|-----------|--------------|--------|----------------|---------|
| No of Councils in Category | 2 | 15 | | 9 | 31 | 7 | 4 | 2 | 1 | 5 | | 9 | 137 | 7 |
| Income Item | Nos reported | \$1000 | Nos reported | \$'000 | Nos reported | \$1000 | Nos reported | \$1000 | Nos reported | \$1000 | Nos reported | \$'000 | Nos reported | \$'000 |
| Total income | 25 | 93,497 | 9 | 39,956 | 37 | 51,828 | 40 | 11,981 | 15 | 584 | 9 | 4 | 135 | 197,850 |
| Other Income includes | | | | | - 40 | 5000 | - | Contract | | 15. 0.700 | | | to the same to | |
| Reversal of Impairment losses | . 1 | 93 | 1 | 73 | 2 | 81 | 4 | 412 | 1 | 92 | 1 | 4 | 10 | 755 |
| Reversal revaluation decrements | 1 | 18,573 | 0 | | 1 | 6,225 | 2 | 8,296 | 0 | . 2 | 0 | | 4 | 33,094 |
| Fair value increments - investments | 19 | 10,984 | 6 | 7,521 | 12 | 18,597 | 2 | 39 | 0 | [E | 0 | 12 | 39 | 37,141 |
| Fair value increments - Properties | 12 | 25,273 | 5 | 32,362 | 11 | 21,445 | 5 | 1,256 | 0 | 13- | 0 | 1.5 | 33 | 80,336 |
| Joint ventures | 4 | 816 | 0 | - 0 | 4 | 656 | 6 | 918 | - 5 | 490 | 0 | | 19 | 2,880 |
| Other | 3 | 37,758 | 0 | - | 4 | 4.824 | 8 | 1.060 | 1 | 2 | 0 | - | 16 | 43,644 |

| | Me | tro | Metro | Fringe | Regional | Town/City | Large | Rural | Rur | al | Cour | nty | Tota | Al. |
|----------------------------|--------------|---------|--------------|--------|--------------|-----------|--------------|--------|--------------|---------|--------------|--------|--------------|---------|
| No of Councils in Category | | 5 | | 9 | 3 | 7 | 4 | 2 | 15 | 5 | 9 | | 137 | ju: |
| Income Item | Nos reported | \$1000 | Nos reported | \$1000 | Nos reported | \$1000 | Nos reported | \$1000 | Nos reported | \$1000 | Nos reported | \$1000 | Nos reported | \$1000 |
| Total income | 25 | 287,221 | 9 | 64,490 | 37 | 189,393 | 40 | 46,706 | 15 | 8,316 | 9 | 3,918 | 135 | 600,044 |
| Other Revenue includes: | | 102 | | | | 100 | | 92 | | 70 7 | | 20 | | - |
| Parking fines | 21 | 110,238 | . 5 | 6,313 | 21 | 11,821 | 4 | 162 | 0 | 020 | 0 | -0 | 51 | 128,534 |
| Other fines | 21 | 62,386 | 7 | 8,414 | 40 | 10,031 | 23 | 509 | 1 | 3 | 1 | 11 | 93 | 81,354 |
| Recycling | 10 | 4,990 | 4 | 1,077 | 12 | 6,098 | 14 | 2,636 | 5 | 188 | 0 | 2: | 45 | 14,989 |
| Insurance claims | 15 | 4,884 | 8 | 12,498 | 43 | 21,306 | 24 | 4,036 | 9 | 589 | 4 | 95 | 103 | 43,408 |
| Commission/agency fees | 9 | 678 | 3 | 938 | 36 | 1,937 | 24 | 2,273 | 12 | 909 | 0 | - | 84 | 6,735 |
| Inventories | 2 | 12,678 | 1 | 266 | 6 | 13,440 | 4 | 354 | 3 | 337 | 0 | 51 | 16 | 27,075 |
| Legal fee recovery | 20 | 4,674 | 7 | 1,429 | 13 | 4,391 | 11 | 477 | 2 | 6 | 0 | - | 53 | 10,977 |
| State waste rebate | 1 | 101 | 0 | | 0 | No. | 1 | 60 | 0 |) genis | 0 | | 2 | 161 |
| Diesel rebate | 11 | 979 | 5 | 832 | 21 | 3,066 | 30 | 3,016 | 13 | 802 | 3 | 26 | 83 | 8,721 |
| Over due rates charges | 13 | 4,205 | 4 | 580 | 22 | 4,381 | 22 | 1,136 | 6 | 260 | 1 | 27 | 68 | 10,589 |
| Other | 25 | 81,408 | 9 | 32,143 | 37 | 112,922 | 40 | 32,047 | 15 | 5,222 | 8 | 3,759 | 134 | 267,501 |