
From: Zamzam Mums
Sent: Friday, 10 November 2023 2:12 PM
To: Birth Trauma
Subject: CM: Re: Inquiry into birth trauma – Post-hearing responses – 9 October 2023

Dear Ms Tina Mrozowska,

Thank you for sending through the transcript. It all looks good on our end, and we have no corrections to offer.

Here is our answer for the question that we put on notice:

Zamzam Mums projected budget.

Expenses	Annual Costs (all are projected costs)
Paid speakers: midwives, physiotherapists, doulas, nutritionists, positive parenting coaches etc.	\$3,500 for 10 guest speakers throughout the year (\$350 per speaker for a two hour session).
Child care worker fees	\$1,440 (two child care workers per event at \$30 per hour, per child care worker for 12 events).
Administrative costs: office supplies, software, miscellaneous.	\$500
Venue costs:	\$1,200 (renting a space for 12 two-hour events at \$100 per event).
Part-time Director salary	\$60,000
Part-time administration and social media manager	\$45,000
Advocacy liaison officer (hospital complaints coordinator).	\$18,000
Registration costs	\$300
Tea/coffee/sweets	\$120

****Total Expenses:**** \$130,060 annual cost.

Thank you again for the opportunity to highlight women's birth experiences.

Kind regards,

Saltanat Bora and Yusra Metwally.
Zamzam Mums and Bubs.