

Tallawong FEC update

From: Matthew Metlede
To: Christopher Long
Date: Fri, 16 Apr 2021 01:00:15 +1000

Hi Chris

As per our discussion the other day, please note that the FEC for tallawong has been amended to reflect the budget for reporting purposes only.

The current FEC is sitting at \$67.5M however I did not want to reflect this in treign at this stage given the variance to the budget.

The budget breakdown states an overrun under-construction of \$500K even though in reality it is closer to \$7M... I can simply get rid of this by decreasing the estimate under construction by the required amount to flush the budget and FEC as well as increasing estimates in other areas were there is a surplus (consultant and authorities) however I have not at this stage as it is too much messing around constantly amending multiple activities.

Additionally, the \$67.5M FEC does not include off-site infrastructure risk (road access etc) and is currently being dealt with at an executive level as the scope and cost implications are getting developed. I envisage additional funding will follow regarding this.

If you prefer no variance from the current budgets vs FEC please let me know and I will change.

Hopefully the above satisfies any issues prior to the cost review tomorrow morning.

Thanks

Matt

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