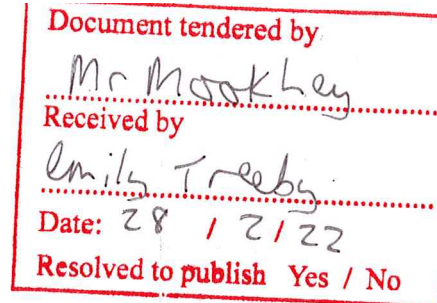


Notes to the Financial Statements  
30 June 2021

## 3. Revenue

## (a) Appropriations



Summary of Compliance	2021 \$'000	Restated 2020 \$'000
Original Budget per <i>Appropriation Act</i>	1,855,379	368,168
Other Appropriations		
Variations made to the appropriations during the financial year		
- Section 32 (2) <i>Appropriation Act 2020</i> offset savings - insufficient funds	(679,000)	-
- Section 4.9 <i>GSF Act 2018</i> transfers of functions between entities	(161,486)	28,674
- Section 4.13 <i>GSF Act 2018</i> exigency of Government	-	751,000
- COVID-19 pandemic and inflation (per Section 34 of the <i>Appropriation Act</i> )	346,553	-
- Contingency funding (per Section 13 of the <i>Appropriation Act</i> )	-	112,449
<b>Total spending authority from parliamentary appropriations, other than deemed appropriations</b>	<b>1,361,446</b>	<b>1,260,291</b>
<b>Add:</b>		
Own source revenue money received during the year	103,524	83,756
Own source revenue balance brought forward from prior years	79,974	9,689
<b>Total</b>	<b>1,544,944</b>	<b>1,353,736</b>
<b>Less: total expenditure</b>	<b>(1,218,624)</b>	<b>(929,021)</b>
<b>Variance</b>	<b>326,320</b>	<b>424,715</b>
Less:		
The spending authority from appropriations lapsed at 30 June	(142,822)	(344,741)
<b>Own source revenue balance carried forward to following years</b>	<b>183,498</b>	<b>79,974</b>
Appropriations (per Statement of Comprehensive Income)	1,075,185	961,610
<b>Total amount drawn down against Annual Appropriations</b>	<b>1,075,185</b>	<b>961,610</b>