

Provisions of the Greater Sydney Parklands Trust Bill 2021

Hearing - 27/01/2022

Questions on Notice

QUESTION 1 – page 45

The Hon. PENNY SHARPE: Do you have a figure for the entire portion of the building for which you are responsible, including Kirkbride?

Ms DOUGLAS: I could take that on notice and come back to you. I do not have costings for precincts for that. We have an arrangement with most of the NGOs there. They pay less rent and therefore they often manage some of the buildings themselves. We do major infrastructure for them.

ANSWER

The Ministry of Health is responsible for managing Precinct 2 and Precinct 4, which are highlighted on the map at **TAB A**.

Precinct 2 is Kirkbride and is approximately five hectares of unoccupied exceptional significance heritage buildings.

Precinct 4 is the Non-Government Organisation (NGO) Precinct, approximately seven hectares of heritage buildings and gardens, comprising of the We Help Ourselves and Foundation House, both drug and alcohol rehabilitation services, plus smaller mental health NGOs. All are on lease agreements.

Annual expenditure is:

Precinct	Annual	10 years
P.2 - Kirkbride	\$1,250,000	\$12,500,000*
P.4 - NGO	\$ 350,000	\$ 3,500,000*

^{*}Straight projection, not factoring in Consumer Price Index increases

QUESTION 2 – page 45

The Hon. SHAYNE MALLARD: There are two bodies that run it. I would think it is inappropriate for NSW Health to be paying for it. Is it coming out of infrastructure health or out of the recurrent budget? **Mr DICKS:** I would have to take that on notice.

ANSWER

Callan Park repairs and maintenance is funded from NSW Health's Minor Works Budget, which is part of the overall Capital allocation. It is part of the general Health Services budget, not Infrastructure, which is usually established for new builds, not maintenance.

The Callan Park operational budget is funded from the general Health Services budget.

QUESTION 3 - page 45

Mr DAVID SHOEBRIDGE: If NSW Health has a map of Callan Park on which you could identify the different precincts, would you provide the Committee with a copy of that?

Mr DICKS: Absolutely, Mr Shoebridge. We have a really good map that we can forward to you for reference.

ANSWER

A map showing all precincts and management/ownership of each is attached at **Tab A**. Ministry of Health managed precincts (Precinct 2 – Kirkbride and Precinct 4 – NGOs) are marked in blue.

