

**PORTFOLIO COMMITTEE NO. 6 – TRANSPORT AND CUSTOMER SERVICE**  
**Inquiry into road tolling regimes**

The Committee asked what are the Toll Roads over which the TCO Scheme has jurisdiction in NSW. The list is as follows:

- Cross City Tunnel
- Eastern Distributor
- Hills M2
- Lane Cove Tunnel
- NorthConnex
- Westlink M7
- WestConnex M4
- M5 West
- M5 East
- WestConnex M8

What is the percentage of funding spent on staff and your own salary?

The analysis is based on the TCOL Audited Accounts for the year ended 30 June 2021.

The Revenue of the Company for the year ended 30 June 2021 was \$360,000. The employee benefit amount for the year ended 30 June 2021 is \$219,173. This amount includes the salary and wages of the two TCOL employees including the TCO and the three TCOL Directors.

Accordingly, for the year ended 30 June 2021 the percentage of funding spent on TCOL staff is 60.88%.