



## Faster Payment Terms Performance Per Cluster September Quarter 2019

Cluster Listing	Performance per cluster			Invoice Paid (excluding PCard)		Q1 2019/20		FY 2018/19	
	Paid within 20 calendar days	Paid within 5 business days	PCard usage	Paid within 20 calendar days	Paid within 5 business days	Number of Invoices	Spend (\$)	Number of Invoices	Spend (\$)
CUSTOMER SERVICE	99.1%	98.5%	98.3%	48%	13%	11,702	\$3,853,257	11,702	\$3,853,257
EDUCATION	100.0%	99.9%	99.9%	69%	24%	25,054	\$3,633,049	25,054	\$3,633,049
HEALTH	96.5%	87.2%	81.4%	81%	32%	12,168	\$8,520,034	12,168	\$8,520,034
PLANNING, INDUSTRY AND ENVIRONMENT	99.5%	99.2%	99.2%	37%	5%	75,348	\$17,741,229	75,348	\$17,741,229
PREMIER & CABINET	85.4%	78.5%	77.0%	36%	7%	2,455	\$2,333,629	2,455	\$2,333,629
STRONGER COMMUNITIES	96.5%	89.5%	89.1%	68%	4%	53,206	\$17,255,701	53,206	\$17,255,701
TRANSPORT	99.0%	98.6%	98.5%	29%	6%	52,935	\$40,106,381	52,935	\$40,106,381
TREASURY	98.2%	96.7%	96.6%	48%	3%	2,790	\$1,495,475	2,790	\$1,495,475
<b>Total</b>	<b>98.41%</b>	<b>96.07%</b>	<b>95.60%</b>	<b>64%</b>	<b>11%</b>	<b>235,658</b>	<b>\$94,938,755</b>	<b>235,658</b>	<b>\$94,938,755</b>

Number of registered small businesses 8,336

Note: All invoices under \$1 million  
: All participating agencies

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Resolved to purchase  Yes  No