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 Date: 03 / 03 / 2021  
 Resolved to publish  Yes /  No

## EDUCATION – KEY FACTS

### Key budget elements – Education Cluster

- 2019-20 Budget for the Education Cluster – comprises an \$18.6 billion recurrent expenses budget, with a further \$2.4 billion provided for capital investment in NSW Government schools and in TAFE NSW.
- This funding is provided across to the Department of Education, the NSW Education Standards Authority (NESA) and TAFE NSW to support early childhood education, school education, and vocational education and training.

### Key budget elements – Department of Education

- 2019-20 Department of Education Budget - comprises an expense budget of \$18.2 billion and a capital expenditure budget of \$2.2 billion
- The total RAM (resource allocation model) loadings for 2020 is \$1.27 billion
- The total 2020 allocations for the four equity loadings are:
  - \$151.5 million delivered directly to schools for English language proficiency in 2020
  - \$96.6 million allocated in the Aboriginal background loading
  - \$294.8 million delivered to schools in the Low Level Adjustment for Disability loading
  - \$432.9 million allocated to schools in the Socio-economic background loading
- The NSW Government signed the National School Reform Agreement and associated bilateral agreement in November 2018. Under these agreements, NSW will provide an additional \$6.4 billion in recurrent funding for government schools from 2019 to the end of 2027. This includes \$712 million in additional funding through the NSW School Equity Program from 2020 to 2029.
- Literacy and numeracy action plan - \$340 million over four years commencing 2016-17.
- School planned maintenance funding – the 2019-20 State Budget allocated \$449 million to clear the existing school maintenance backlog in all schools by July 2020, bringing the total investment into planned maintenance to more than \$1.3 billion over five years.
- 2019 election commitment to expand mental health and wellbeing support in schools through an \$88 million investment over four years from 2019/2020-2022/2023. Includes up to 100 school counselling roles, 350 student support officer roles, telepsychology and FIFO programs, scholarships to train school counsellors and school psychologists, and increased partnerships with mental health providers for programs in schools.
- The NSW Government has invested \$120 million to ensure that all parents of children at public primary schools that need before and after school care (BASC) have access to a service by 2021.

## EDUCATION – KEY FACTS

### General note – 2020-21 State Budget

- The 2020-21 State Budget has been delayed until later in the 2020 calendar year. Budget references in this document are to 2019-20, as the most recently published State Budget.

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## Key sectoral stats - Staffing (government schools)

### Teachers:

Permanent	42,674
Temporary and casual	24,127
<b>Total</b>	<b>66,801 (FTE)</b>

\*Source: NSW Public Sector Workforce Profile, as at 30 June 2019

\* Note: teacher is defined as any person engaged at a school that is employed under the Teaching Services Act, including teachers, principals, assistant and deputy principals, head teachers and instructional leaders.

- Includes 5,657 (FTE) additional teachers hired since 2011.
- Includes 36 (FTE) decrease in teachers located in remote and rural areas since 2011.
- Includes:
  - 48,902 (FTE) teachers located in metropolitan areas with 28,668 (FTE) primary school teachers and 20,234 (FTE) high school teachers
  - 17,144 (FTE) teachers located in provincial areas with 9,973 (FTE) primary school teachers and 7,171 (FTE) high school teachers
  - 593 (FTE) teachers located in rural and remote areas with 451 (FTE) primary school teachers and 142 (FTE) high school teachers
  - Approximately 162 (FTE) teachers employed at a non-school based location at June 2019.

\* Note teachers in central schools, infants, education environment centres, and SSPs are counted under primary schools.

### Principals

Permanent	2016
Temporary	414
<b>Total</b>	<b>2,430 (FTE)</b>

\*Source: NSW Public Sector Workforce Profile, as at 30 June 2019

- Includes 203 (FTE) increase in principals hired since 2011.

### School Admin

Permanent	9,622
Temporary and casual	10,119
<b>Total</b>	<b>19,741 (FTE)</b>

\*Source: NSW Public Sector Workforce Profile, as at 30 June 2019

- Includes 4,104 (FTE) additional support staff hired since 2011.

### Teacher vacancies – permanent positions (FTE)

2011	2012	2013	2014	2015	2016	2017	2018	2019	2020 (as at 17 August 2020)
705	568	544	697	836	939	973	1,447	1,436	11591,391

\*Source: Department Personnel system (PERS)

### Key sectoral stats - Students (government schools, FTE)

	2011	2012	2013	2014	2015	2016	2017	2018	2019
Primary	435,749	440,549	448,759	458,130	467,815	477,098	486,730	493,138	495,738
Secondary	309,791	307,685	306,587	305,568	304,163	303,502	304,310	304,884.2	309,934.8
<b>Total</b>	<b>745,540</b>	<b>748,234</b>	<b>755,346</b>	<b>763,698</b>	<b>771,978</b>	<b>780,600</b>	<b>791,040</b>	<b>798,022.2</b>	<b>805,672.8</b>

- Includes:
  - Aboriginal students – 64,692.5 (FTE) in 2019
  - Students with disability - more than 125,000 in 2019
  - Students learning English as an additional language – 191,002 in 2019
  - Students located outside of metropolitan areas – 204,975 (FTE) in 2019
  - Includes 204,975 students located in regional, rural and remote areas (126,404 primary students and 80,725.2 secondary high students) in 2019.

NOTE: The regional, rural and remote data immediately above has been revised and now uses the most recent Australian Statistical Geography Standard (ASGS 2016). These numbers are not directly comparable to previous versions

### Key sectoral stats – Government schools

Primary (incl. infants)	1,607
Secondary	402
Central/Community	67
Schools for Specific Purposes	116
Environmental Education Centres	23
<b>Total</b>	<b>2,215*</b>

\*Note: All currently open schools for K to 12 students excluding Norfolk Island CS, Saturday School of Community Languages and John Brothie Nursery School. Number includes schools that are out of scope for NSSC. Each school that is part of a multi-campus college is counted individually)

- Includes 986 schools located in regional, rural and remote areas (754 primary / infants schools, 133 secondary high schools, 61 central / community schools, 26 SSPs and 12 EECs).

NOTE: The regional, rural and remote data immediately above has been revised and now uses the most recent Australian Statistical Geography Standard (ASGS 2016). These numbers are not directly comparable to previous versions.



## Non-government Sector

### Students – Total non-government (FTE)

	2011	2012	2013	2014	2015	2016	2017	2018	2019
Primary	191,706	194,631	198,397	200,689	202,918	204,511	206,832	208,517	210,409
Secondary	192,503	196,125	200,416	203,934	206,709	209,076	210,599	212,153	215,582
<b>Total</b>	<b>384,209</b>	<b>390,756</b>	<b>398,813</b>	<b>404,623</b>	<b>409,627</b>	<b>413,588</b>	<b>417,430</b>	<b>420,670</b>	<b>425,991</b>

### Students – Catholic (FTE)

	2011	2012	2013	2014	2015	2016	2017	2018	2019
Primary	125,381	126,827	128,763	129,540	130,391	130,462	130,669	130,138	129,873
Secondary	118,616	120,616	122,607	124,442	125,234	125,541	125,208	124,774	125,541
<b>Total</b>	<b>243,997</b>	<b>247,443</b>	<b>251,370</b>	<b>253,982</b>	<b>255,625</b>	<b>256,003</b>	<b>255,876</b>	<b>254,913</b>	<b>255,414</b>

### Students – Independent (FTE)

	2011	2012	2013	2014	2015	2016	2017	2018	2019
Primary	66,326	67,804	69,634	71,149	72,527	74,050	76,163	78,379	80,537
Secondary	73,886	75,509	77,809	79,492	81,475	83,535	85,391	87,378	90,040
<b>Total</b>	<b>140,212</b>	<b>143,313</b>	<b>147,444</b>	<b>150,641</b>	<b>154,002</b>	<b>157,585</b>	<b>161,554</b>	<b>165,757</b>	<b>170,577</b>

\* Note: totals may not match due to rounding.

- Aboriginal students – 12,049 (FTE) including 3,578 at Independent schools and 8,470 at Catholic schools in 2019.

### Non-government schools

- Total: 951 non-government schools, including 353 independent and 598 Catholic schools.
- 353 independent comprised of 75 primary, 12 high schools, 218 combined primary/secondary schools and 48 special schools
- 598 Catholic comprised of 424 primary, 132 high schools, 31 combined primary/secondary schools and 11 special schools

\*Source: NSSC 2019. Published by ABS in early February the following year.) – Note 2017-18 Budget Paper 3 indicates funded schools and enrolments only. ABS census data above reports total student cohort, including unfunded students.

### Teachers (non-government schools) (FTE)

- Total: 32,941 non-government teachers, including 14,945 at independent schools and 17,996 at Catholic schools

\*Source: NSSC 2019. Published by ABS in early February the following year. ABS census data includes principals, deputy principals, campus principals and senior teachers mainly involved in administration but excludes casual teachers.

## Infrastructure

### Since 2011

<b>New and upgraded schools delivered since 2011</b>	
New and relocated schools delivered	34
Major school upgrades delivered	106
Total projects delivered since 2011	140
<b>New and upgraded schools underway (current program)</b>	
New and relocated schools underway	29
Major school upgrades underway	73
Projects in early planning	33
Total projects underway	135
<b>Total announced</b>	
Total projects delivered	140
Total projects underway	135
Total projects announced	275

### Other infrastructure information

New classrooms delivered	>1,960
Equivalent student places delivered	>36,800
Total new classrooms announced	3,500
Total equivalent student places announced	81,000

### 2019/2020 Budget Highlights

- The NSW Government's 2019-20 Budget includes \$6.7 billion over the next four years (capital expenditure for 2019-20 is \$2.2 billion).
- This \$6.7 billion investment will deliver more than 190 new and upgraded schools and create more than 3,500 new permanent classrooms and more than 65,500 student places.
- School planned maintenance funding - \$1.3 billion over five years commencing 2017-18. This commitment is continued in 2019-20, with \$449 million allocated for planned maintenance in schools across the state. The NSW Government has committed to eliminate the school maintenance backlog in every public school across the state.

### Infrastructure achievements since 2011

- The NSW Government's 2019-20 Budget includes \$6.7 billion over the next four years to deliver more than 190 new and upgraded schools. This will create more than 3,500 new permanent classrooms and more than 65,500 student places.
- Since 2011, 63 new or relocated schools and 180 major school upgrades have been funded. Planning will also commence on a further 32 projects. Since 2011, this Government has announced more than 274 infrastructure



projects that provide more than 3,500 new permanent classrooms and more than 81,000 additional student places.

- As at 21 July 2020, 34 new and relocated schools and 103 major upgrades have been completed, delivering approximately 1,960 new permanent classrooms and over 36,800 student places.

**Projects highlighted in GREEN have had some facilities opened and there are ongoing construction works required to complete the project.**

\*Projects completed with an asterisks have been completed, however demountable buildings currently remain on site due to COVID-19 mitigation.

### Projects in early planning

33 new projects (as at 20/08/2020)

1	Birrong Boys and Girls High School (upgrade)	Bankstown	Planning - 2018/19
2	Carlingford West Public School and Cumberland High School (upgrade)	Parramatta	Planning - 2018/19
3	Cecil Hills High School (upgrade)	Mulgoa	Planning - 2018/19
4	Darcy Road Public School (upgrade)	Seven Hills	Planning - 2018/19
5	Edmondson Park (new high school)	Macquarie Fields	Planning - 2018/19
6	Edmondson Park (new primary school)	Macquarie Fields	Planning - 2018/19
7	Girraween Public School (upgrade)	Prospect	Planning - 2018/19
8	Googong (new primary school)	Monaro	Planning - 2018/19
9	Gregory Hills (new primary school)	Camden	Planning - 2018/19
10	Liverpool Boys and Girls High Schools (upgrade)	Liverpool	Planning - 2018/19
11	Macquarie Park Education Precinct	Ryde	Planning - 2018/19
12	Middle Head Environmental Education Centre	North Shore	Planning - 2018/19
13	Murrumbateman (new primary school)	Goulburn	Planning - 2018/19
14	Narrabeen Education Precinct	Pittwater	Planning - 2018/19
15	Neutral Bay Public School (upgrade)	North Shore	Planning - 2018/19
16	Newcastle Education Precinct	Newcastle	Planning - 2018/19
17	Punchbowl Public School (upgrade)	Lakemba	Planning - 2018/19
18	Randwick Girls and Boys High Schools (upgrade)	Coogee	Planning - 2018/19
19	Rhodes East (new primary school)	Drummoyne	Planning - 2018/19
20	Rydalmere Education Precinct	Parramatta	Planning - 2018/19
21	St Leonards Education Precinct	Willoughby	Planning - 2018/19
22	Westmead (new primary school)	Seven Hills/Granville	Planning - 2018/19
23	Castle Hill Public School (upgrade)	Castle Hill	Planning - 2019/20
24	Cronulla High School (upgrade)	Cronulla	Planning - 2019/20
25	Hunter River High School (upgrade)	Port Stephens	Planning - 2019/20
26	Irrawang High School (upgrade)	Port Stephens	Planning - 2019/20
27	Marsden Park High School (new school)	Riverstone	Planning - 2019/20
28	Matthew Pearce Public School (upgrade)	Baulkham Hills	Planning - 2019/20
29	North Sydney Public School (upgrade)	North Shore	Planning - 2019/20
30	Orange Grove Public School (upgrade)	Balmain	Planning - 2019/20
31	South Nowra/Worrigeer (new primary school)	South Coast	Planning - 2019/20
32	Green Square (new primary school)	Heffron	Planning - 2018/19
33	Yanco Agricultural High School (upgrade)	Leeton	Planning - 2020/21





## New and relocated schools

34 new and relocated schools have been delivered (as at 20/08/2020)

1	George Bass School (new K-12 school)	Bankstown	Jan-14
2	Oran Park Public School (new primary school)	Camden	Jan-14
3	Gosford Public School (relocation)	Gosford	Apr-14
4	Lake Cathie Public School (new primary school)	Port Macquarie	Jan-15
5	Riverbank Public School (new primary school)	Riverstone	Jan-15
6	The Ponds High School (new high school)	Riverstone	Jan-15
7	The Ponds School (new SSP school)	Riverstone	Jan-15
8	Wangee Park School (relocation)	Lakemba	Jan-15
9	Victoria Avenue Public School (new primary school)	Strathfield	Feb-15
10	Parry School (relocation)	Tamworth	Jul-15
11	Cammeraygal High School (new high school)	North Shore	Oct-15
12	Marie Bashir Public School (new primary school)	Strathfield	Feb-16
13	Spring Farm Public School (new primary school)	Camden	May-16
14	Anzac Park Public School (new primary school)	Willoughby	Jun-16
15	Fernhill School (new SSP school)	Mulgoa	Dec-16
16	Rowland Hassall School (relocation)	Bankstown	Jul-17
17	Wentworth Point Public School (new primary school)	Auburn	Jan-18
18	O'Connell Street (new primary school)	Parramatta	Jan-18
19	NSW School of Languages (Open Distance Education School)	Newtown	Jul-18
20	Bella Vista Public School (new school Stage 1 & 2)	Baulkham Hills	Jan-19
21	Cammeraygal High School (new senior campus)	Willoughby	Jan-19
22	Central Sydney Intensive English High School (relocation)	Heffron	Jan-19
23	Lindfield Learning Village (new K-12 school)	Davidson	Jan-19
24	North Kellyville Public School (new primary school)	Castle Hill	Jan-19
25	Yawarra Community School (new K-12 school)	Dubbo	Jan-19
26	Yandelora School (new SSP school)	Camden	Jan-19
27	Ballina Coast High School (new high school)	Ballina	Jan-19
28	Finigan School of Distance Education (K-12 distance education school)	Monaro	Mar-19
29	Russell Lea Public School (new primary school)	Drummoyne	Apr-19
30	Gledswood Hills Public School (new primary school)	Camden	Jan-20
31	Smalls Road (new primary school)	Ryde	Jan-20
32	Oran Park (new high school)	Camden	Mar-20
33	Ultimo Public School	Camden	Mar-20
34	Jordan Springs (new primary school)	Londonderry	Jul-20



29 new and relocated schools are underway in construction or design/planning stages (as at 20/08/2020)

1	Alex Avenue (new primary school)	Riverstone
2	Alexandria Park Community School (new K-12 school)	Heffron
3	Annur Phillip High School (new high school)	Parramatta
4	Canterbury South Public School (new primary school)	Canterbury
5	Catherine Field (new primary school)	Camden
6	Darlington Public School (new primary school)	Newtown
7	Hurlstone Agricultural High School (Hawkesbury Stage 1 & 2)	Hawkesbury
8	Inner Sydney High School (new high school)	Sydney
9	Kyeemagh Public School (new primary school)	Rockdale
10	Leppington (new primary school)	Camden
11	Liverpool Public School (new primary school)	Liverpool
12	Mainsbridge School (relocation)	Liverpool
13	Marsden Park (new primary school)	Riverstone
14	Meadowbank Education Precinct (new primary and high school)	Ryde
15	New Environmental Education Centre (Penrith Lakes)	Penrith
16	New primary school in the Wagga Wagga electorate	Wagga Wagga
17	Parramatta Public School (new primary school)	Parramatta
18	Penshurst Public School (new primary school)	Oatley
19	Picton High School (new high school)	Wollondilly
20	Queanbeyan SSP (new K-12 school)	Monaro
21	Sydney Olympic Park (new high school)	Auburn
22	Wamervale (new primary school)	Wyong
23	Wilton Junction (new K-12 school)	Wollondilly
24	Bungendore (new high school)	Monaro
25	Epping (South) (new primary school)	Epping
26	Jerrabomberra (new high school)	Monaro
27	Milton School (SSP – Budawang)	South Coast
28	Mulgoa/Glenmore Park (new primary school)	Mulgoa
29	Tallawong (new primary school)	Riverstone

## Major upgrades

106 major upgrades have been delivered (as at 20/08/2020)

1	Nepean Creative and Performing Arts High School	Penrith	Apr-13
2	Caroline Chisholm School - BER - upgrade at SSP	East Hills	Aug-13
3	Karonga School - BER - upgrade at SSP	Epping	Sep-13
4	Holman Place School - BER - upgrade at SSP	Cootamundra	Oct-13
5	Kandeer School - BER - upgrade at SSP	Albury	Nov-13
6	Lakeside School - BER - upgrade at SSP	Charlestown	Nov-13
7	Five Islands School - BER - upgrade at SSP	Lake Macquarie	Nov-13
8	Anson Street School - BER - upgrade at SSP	Orange	Nov-13
9	Para Meadows School - BER - upgrade at SSP	Wollongong	Nov-13
10	The Crescent School - BER - upgrade at SSP	Goulburn	Dec-13
11	Hunter River Community School - BER - upgrade at SSP	Maitland	Dec-13
12	Kurrambee School - BER - upgrade at SSP	Londonderry	Dec-13
13	William Rose School - BER - upgrade at SSP	Blacktown	Dec-13
14	Hurstville Public School	Kogarah	Jan-14
15	G S Kidd Memorial School - BER - upgrade at SSP	Tamworth	Feb-14
16	Wairoa School - BER - upgrade at SSP	Vaucluse	Feb-14
17	Holroyd School - BER - upgrade at SSP	Granville	Mar-14
18	Wilson Park School - BER - upgrade at SSP	Lismore	Mar-14
19	Killara High School	Davidson	Apr-14
20	Cromehurst School - BER - upgrade at SSP	Davidson	Apr-14
21	Bates Drive School - BER - upgrade at SSP	Miranda	Apr-14
22	Georges River College Peakhurst Campus	Bathurst	Sep-14
23	Collarenebri Central School	Barwon	Oct-14
24	Denison College of Secondary Education Bathurst High Campus	Bathurst	Jan-15
25	Cabramatta High School	Cabramatta	Apr-15
26	Yeoval Central School	Orange	Jul-15
27	Brewarrina Central School	Barwon	Feb-16
28	Rutherford High School	Maitland	May-16
29	Wilton Public School	Wollondilly	May-16
30	Mowbray Public School	Willoughby	Jun-16
31	Narrabri Public School	Barwon	Aug-16
32	Bowral Public School	Wollondilly	Oct-16
33	Walgett Community College	Barwon	Oct-16
34	Moree East Public School	Northern Tablelands	Nov-16
35	Lucas Gardens School	Drummoyne	Dec-16
36	Bourke Street Public School	Newtown	Dec-16
37	Harbord Public School	Manly	Jan-17
38	Point Clare Public School	Gosford	Mar-17



39	Bellevue Hill Public School	Vaucluse	Oct-17
40	Coolah Central School	Barwon	Jan-18
41	Wekwak Street School - BER - upgrade at SSP	Albury	Apr-18
42	Killara Public School	Ku-ring-gai	Aug-18
43	Cherrybrook Technology High School	Epping	Aug-18
44	St Clair High School	Mulgoa	Oct-18
45	Bardia Public School	Macquarie Fields	Jan-19
46	Bolwarra Public School	Maitland	Jan-19
47	Farrer Memorial Agricultural High School	Tamworth	Jan-19
48	Hunter School of Performing Arts	Newcastle	Jan-19
49	Homebush West Public School	Strathfield	Jan-19
50	Manly Vale Public School	Manly	Jan-19
51	Marie Bashir Public School	Strathfield	Jan-19
52	Rainbow Street Public School	Coogee	Jan-19
53	Randwick Public School	Coogee	Jan-19
54	Artarmon Public School	Lane Cove	Jan-19
55	Hunter Sports High School	Charlestown	Jan-19
56	Richmond High School	Hawkesbury	Jan-19
57	Hurlstone Agricultural High School – Macquarie Fields	Hawkesbury	Mar-19
58	Ingleburn High School	Macquarie Fields	Apr-19
59	Claremont Meadows Public School	Londonderry	Apr-19
60	Penrith Public School	Penrith	Apr-19
61	Pottsville Beach Public School	Tweed	Apr-19
62	Nulkaba Public School	Cessnock	Aug-19
63	Auburn North Public School	Auburn	Sep-19
64	Merrylands Public School	Granville	Oct -19
65	Denistone East Public School	Ryde	Oct-19
66	Belmont High School	Swansea	Oct-19
67	Marsden Road Public School	Liverpool	Oct-19
68	Old Bar Public School	Myall Lakes	Oct-19
69	Rosehill Public School	Parramatta	Oct-19
70	Cecil Hills Public School	Mulgoa	Oct-19
71	Oran Park Public School	Camden	Nov-19
72	Quakers Hill East Public School	Riverstone	Nov-19
73	Coffs Harbour Public School	Coffs Harbour	Dec-19
74	Queanbeyan East Public School	Monaro	Dec-19
75	Rutherford Public School	Maitland	Dec-19
76	Terrigal Public School	Terrigal	Dec-19
77	Prestons Public School	Holsworthy	Dec-19
78	Ashbury Public School	Summer Hill	Jan-20
79	Riverbank Public School	Riverstone	Jan-20

80	Willoughby Girls High School	Willoughby	Jan-20
81	William Stimson Public School	Prospect	Feb-20
82	Yagoona Public School	Bankstown	Feb-20
83	Wauchope Public School	Oxley	Feb-20
84	Gwynneville Public School	Wollongong	Mar-20
85	Byron Bay Public School	Ballina	Mar-20
86	Excelsior Public School	Baulkham Hills	Apr-20
87	North Rocks Public School *	Baulkham Hills	Apr-20
88	Carlingford Public School *	Parramatta	Apr-20
89	Epping Public School *	Epping	Apr-20
90	Killara High School *	Davidson	Apr-20
91	Lidcombe Public School *	Auburn	Apr-20
92	Wangi Wangi Public School	Lake Macquarie	Apr-20
93	Pendle Hill Public School *	Prospect	Apr-20
94	Riverstone High School *	Riverstone	Apr-20
95	Yass High School	Goulburn	May-20
96	Penshurst West Public School	Oatley	May-20
97	Hurstville Public School	Kogarah	May-20
98	Greenwich Public School	Lane Cove	Apr-20
99	Karabar High School	Monaro	Jun-20
100	Willoughby Public School	Willoughby	Jun-20
101	Callaghan College Jesmond Campus	Wallsend	Jul-20
102	Ku-ring-gai High School	Ku-ring-gai	Jul-20
103	Speers Point Public School (major school upgrade in the Lake Macquarie electorate)	Lake Macquarie	Jul-20
104	Canby Vale High School	Fairfield	Jul-20
105	Queanbeyan High School	Monaro	Jul-20
106	Westfields Sports High School*	Fairfield	Aug-20

**73 major upgrades are in construction or design/planning stages (as at 20/8/2020)**

1	Ajuga School	Macquarie Fields
2	Armidale Secondary College (new high school model for Armidale)	Northern Tablelands
3	Ashtonfield Public School (primary school upgrade in the Maitland electorate)	Holsworthy
4	Bangalow Public School (upgrade)	Ballina
5	Banksta Road Public School	Lakemba
6	Bankstown North Public School (major school upgrade in the Bankstown electorate)	Bankstown
7	Bexhill Public School	Lismore
8	Bletchington Public School	Orange
9	Braidwood Central School	Monaro



10	Brooke Avenue Public School	The Entrance
11	Brookvale Public School	Wakehurst
12	Campbell House School	Macquarie Fields
13	Chatswood Education Precinct (Chatswood PS & Chatswood HS)	Willoughby
14	Cranebrook High School	Penrith
15	Croydon Public School	Strathfield
16	Curl Curl North Public School	Manly
17	Dapto Public School	Shellharbour
18	Eastwood Public School	Ryde
19	Engadine High School	Heathcote
20	Epping West Public School	Epping
21	Fairvale High School	Fairfield
22	Fort Street Public School	Sydney
23	Glenfield Park School	Macquarie Fields
24	Glenmore Park High School	Mulgoa
25	Glenwood High School East	Riverstone
26	Greystanes Public School	Prospect
27	Harrington Park Public School	Camden
28	Hastings Secondary College, Port Macquarie Campus	Port Macquarie
29	James Fallon High School	Albury
30	Jamison High School	Penrith
31	Jannali East Public School	Miranda
32	Jindabyne Central School	Monaro
33	Jindabyne Central School	Monaro
34	John Palmer Public School	Riverstone
35	Kent Road Public School	Ryde
36	Killamey Heights Public School	Wakehurst
37	Kingscliff High School (improvements to education in Kingscliff)	Tweed
38	Kingscliff Public School (improvements to education in Kingscliff)	Tweed
39	Kingswood High School	Penrith
40	Lake Cathie Public School	Port Macquarie
41	Lennox Head Public School	Ballina
42	Liverpool West Public School	Liverpool
43	Millthorpe Public School	Bathurst
44	Milperra Public School	East Hills
45	Mona Vale Public School	Pittwater
46	Monaro High School	Monaro
47	Mosman High School	North Shore
48	Murrumbidgee Regional High School (new high school model for Griffith)	Murray
49	Murwillumbah East Public School upgrade (improvements to primary education in the Lismore electorate)	Lismore

50	Murwillumbah High School upgrade (improvements to secondary education in the Lismore electorate)	Lismore
51	Muswellbrook South Public School	Upper Hunter
52	Nepean Creative and Performing Arts High School	Penrith
53	Newcastle East Public School	Newcastle
54	Parramatta West Public School	Granville
55	Pendle Hill High School (high school upgrade in Seven Hills Electorate)	Prospect
56	Queanbeyan West Public School	Monaro
57	Richmond High School	Hawkesbury
58	Samuel Gilbert Public School	Castle Hill
59	Schofields Public School	Riverstone
60	St Ives High School	Davidson
61	St Ives North Public School	Davidson
62	Stanwell Park Public School	Heathcote
63	Tamworth Public School	Tamworth
64	Teven-Tintenbar Public School	Ballina
65	Tweed Heads South Public School (major primary school upgrade in the Tweed electorate )	Tweed
66	Tweed River High School (major high school upgrade in the Tweed electorate)	Tweed
67	Waitara Public School	Kuring-gai
68	Wamberal Public School	Terrigal
69	Wentworthville Public School	Granville
70	West Ryde Public School	Ryde
71	Wollongong Public School	Wollongong
72	Yass High School (new hall election commitment)	Goulburn
73	Young Library	Cootamundra



## 2019 election commitments

### 32 major upgrades and 8 new schools

1	Bangalow Public School	Ballina
2	Bexhill Public School	Lismore
3	Bletchington Public School	Orange
4	Brooke Avenue Public School	The Entrance
5	Castle Hill Public School	Castle Hill
6	Cranebrook High School	Penrith
7	Cronulla High School	Cronulla
8	Eastwood Public School	Ryde
9	Engadine High School	Heathcote
10	Epping West Public School	Epping
11	Glenmore Park High School	Mulgoa
12	Glenwood High School	Riverstone
13	Hastings Secondary College, Port Macquarie Campus	Port Macquarie
14	Hunter River High School	Mailland
15	Irrawang High School	Port Stephens
16	Jamison High School	Penrith
17	Jannali East Public School	Miranda
18	Jindabyne Central School	Monaro
19	John Palmer Public School	Riverstone
20	Matthew Pearce Public School	Baulkham Hills
21	Millthorpe Public School	Bathurst
22	Milperra Public School	East Hills
23	Mona Vale Public School	Pittwater/Wakehurst
24	Mosman High School	North Shore
25	Muswellbrook South Public School	Upper Hunter
26	Nepean Creative and Performing Arts High School	Penrith
27	North Sydney Demonstration School	North Sydney
28	Orange Grove Public School	Balmain
29	Queanbeyan West Public School	Monaro
30	Stanwell Park Public School	Heathcote
31	Teven-Tintenbar Public School	Ballina
32	Yass High School	Goulburn
33	Primary School in Epping	Ryde
34	Primary school in Glenmore Park	Mulgoa
35	Primary school in South Nowra/Worrigee	Kiama
36	Primary school in Tallawong Precinct	Riverstone
37	High school in Bungendore	Monaro
38	High school in Jerrabomberra	Monaro
39	High school in Marsden Park	Riverstone
40	Relocation of Budawang SSP	South Coast

## Student enrolment projections

Student enrolment projections to 2023 (Short horizon based on 2018 enrolment data)

Govt. Students	Primary	Secondary	Total (inc. SSPs)
2017	483,392	301,802	789,914
2018	491,364	307,678	805,355
2019	496,456	313,918	816,781
2020	501,672	321,388	829,576
2021	509,263	328,452	844,341
2022	517,505	334,738	858,965
2023	525,767	340,417	873,021

N.B. Short horizon projections are calculated using a cohort progression model and are based on observed and retrospective trends in population growth, residential housing supply and school participation rates. Non-government enrolments are not projected in the short term as SINSW does not have visibility over expected enrolments.



## Before and After School Care (BASC) program

### As at 12 August 2020:

The NSW Government is investing \$120 million into expanding before and after school care to make places available to all parents with children at government primary schools that need it.

The package includes \$50 million for new facilities and equipment, \$40 million in rental subsidies and \$20 million for innovative solutions to meet the needs of smaller schools and particularly those in regional and rural NSW. A further \$8 million will create a specialist team to support principals in administering these vital services and \$2 million to create online tools for parents.

Across the state, from 1 July 2019 to 12 August 2020 we have:

- Grown the sector by **61 more services**
- Expanded places at 149 existing services
- This has created 9,322 extra places, including mixed use places
  - We know that at least 7,539 new places have been created, up to possibly 9,322.
- Created a net increase of 40 services and 6,932 places on NSW Government School sites
- Built the BASC Finder website, which went live on 17 December 2019
  - The website has had **11,554 unique page views**
- Built the Vacation Care Finder, which went live on 9 April 2020
  - The website has had **493 unique page views**

Between 1 July 2019 and 12 August 2020 we have approved 66 grant applications, at a total of over \$1,768,347, resulting in an additional 1,986 places and securing 237 ongoing places.

As a consequence of COVID-19 we have seen the growth of approved services and places plateau. We have also seen the temporary closure of before and after school care services, with work underway to support as many services as possible to re-open. As at 12 August 2020, 149 services had notified of a temporary closure related to COVID-19, with 143 of these services having been able to re-open. The operational impact of COVID-19 on before and after school care services continues to evolve. We will continue to monitor the impact of COVID-19 on the sector and work with services and the Commonwealth to secure the sustainability of the sector.

From 1 July 2019 to 31 December 2019, a parent survey *Have Your Say*, hosted on the Service NSW website, enabled parents to lodge details of their specific care needs and stay in touch with progress in the implementation of the program. This information will help prioritise funding to areas of greatest need. The survey has now closed and has been replaced by the BASC Finder. Parents are able to use a revised *Have Your Say* form (Expression of Needs Form: as at 12 August 2020 the form had 493 unique views and 93 completed forms returned) to continue to inform the roll out of the BASC Program if they are unable to find care using the BASC Finder.

The Department has relaunched a new Have Your Say form to better understand the impact of COVID-19 on parents. As at 12 August 2020 there were 3,341 responses from 368 postcodes.

### Overview of BASC program as at 12 August 2020:

<b>Engagement</b>	<b># of stakeholders</b>
NSW OSHC census	<p>Term 3, 2020 Census opened 12 August, and will close 28 August.</p> <p>Term 2, 2020 Census opened 30 May, and closed in June. It sought to understand the impact of COVID-19 on OSHC services:</p> <ul style="list-style-type: none"> <li>• 809 of 1,683 services responded (48%)</li> <li>• Comparable to the Commonwealth survey (45%)</li> </ul> <p>Inaugural Census sent out on 18 October 2019 to all OSHC Providers:</p> <ul style="list-style-type: none"> <li>• 1259 services responded</li> <li>• 93 Electorates represented in the responses</li> <li>• 1150 public schools represented in the Census.</li> </ul>
Infrastructure Fund	\$1,657,347 awarded to 57 successful applicants to create 1986 additional BASC places.
Interim Support Fund	\$111,000 awarded to 9 successful applicants to secure 237 ongoing places
Enquiries and consultations	1,153 enquiries from and consultations with stakeholders.
BASC Sector Reference Group	Nine sector stakeholders attended the inaugural BASC Sector Reference Group on 17 June 2020, including sector representative groups and individual profit, not for profit, and LGA services. The next Sector Reference Group is scheduled on 27 August 2020.
Sector support – COVID-19	<p>549 enquiries have been received since 31 March 2020:</p> <ul style="list-style-type: none"> <li>• 320 of 549 enquiries were from OSHC services/providers               <ul style="list-style-type: none"> <li>◦ 104 of 320 were inbound enquiries from OSHCs</li> </ul> </li> <li>• 125 of 549 enquiries were inbound from a range of stakeholders including schools, ECE services and family day care services.</li> <li>• Network of Community Activities has provided 182 viability consultations for closed OSHC services and services at risk of closure as part of the COVID-19 OSHC Sector Emergency Rescue Package.</li> </ul>
Ministers Roundtable	The Ministerial Roundtable was held on 2 July 2019 at 52 Martin Place.
ECE Roadshows (14 - 28 October 2019)	<p>12 ECE Roadshows attended with the BASC workshop session held in the afternoon</p> <ul style="list-style-type: none"> <li>• Consultation and co-design workshop covering topics below:               <ul style="list-style-type: none"> <li>• Rental Subsidy, Infrastructure and Implementation Fund Grants</li> </ul> </li> </ul>



Have Your Say 2019 survey  
(opened on 1 July 2019 and  
closed 31 December 2019)

- Design Your Space – OSHC Design Specification promotion of grants to sector and consulting with services
- over 200 attendees to the BASC workshops
- There were 6217 responses at an average of 239 responses per week from Have Your Say form across 515 post codes.
- Key statistics from the Have your say survey:
  - 53% of respondents do not currently have children in BASC services
  - 64% of respondents are looking to enrol their child in more before and after school care beyond what they currently attend
  - 24% need care immediately
  - 96% of families have one or more primary school aged children needing care
  - 32% of parents/carers are having trouble getting vacation care for their primary school children
  - 3929 respondents responded to what matters most to them in the selection of before and after school care. 44% of parents selected that **location matters most** compared to quality, price and flexibility
  - 85% of respondents prefer care at school as their first preference

Have Your Say (COVID-19)  
(Launched on 21 July 2020 and  
will close on 31 August 2020)

- Preliminary results from 3,341 responses across 368 postcodes
  - 62% of respondents don't have trouble accessing BASC
  - 64% have said their BASC attendance hasn't been altered due to COVID-19
  - 81% say the opening hours cover their needs
  - Of those who need additional days (51%), 2.6 days required on average and needed:
    - Immediately (25%)
    - Within 1 – 3 months (31%)
    - Within 3 – 6 months (22%)
    - Within 6 – 12 months (19%)

BASC Finder  
[https://www.service.nsw.gov.au/  
find-a-basc-provider](https://www.service.nsw.gov.au/find-a-basc-provider)

After a year or more (3%)  
Since the go-live date of 17 December 2019 to 12 August 2020,  
there has been:

BASC Finder Tool

- 11,554 Unique Page views
  - 452,649 total page views
  - 42 Thumbs Up and 9 Thumbs down
- The nearby feature went live on 16 Jan 2020

Expression of Needs (EON) form

- 493 Unique Page views
- 93 Completed transactions
- 3 Thumbs up and 0 Thumbs down
- 308 attendees registered for the event.

Tender briefing information  
session with School  
Infrastructure NSW  
Vacation Care Finder

Since the go-live date of 9 April 2020 to 8 July 2020, there has  
been:

- 493 Unique page views

<https://www.service.nsw.gov.au/transaction/find-vacation-care-providers> • 2,527 total page views

## Early childhood education

### Budget / headline numbers

Total early childhood education budget ('Best start in life for young children' outcome)*	\$526.7 Million
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Source 2019/20 Budget Paper 3.

### Universal Access National Partnership targets

Indicator	Target	2019 Performance
Access to quality ECE programs: The proportion of children enrolled in quality early childhood education program(s) in the year before full-time school:		
All children	95%	100%
Aboriginal children*	95%	98.6%
Vulnerable and disadvantaged children	95%	91.5%
Access to quality 600 hour ECE programs: The proportion of children enrolled in quality early childhood education program(s) who are enrolled for at least 600 hours per year, in the year before full-time school:		
All children	95%	94.5%
Aboriginal children	95%	93.8%
Vulnerable and disadvantaged children	95%	91.4%

\*Aboriginal population was rebased in 2019 based on 2016 Census data and cannot be compared to previous years.

Source: 2019 National Early Childhood Education and Care Collection – ABS Preschool Education Australia, April 2020. Note: Performance data on National Partnership indicators is only available on an annual basis. It is published by the ABS in Preschool Education Australia in February for the previous calendar year. A revised edition for 2019 data was released in April 2020.



## Sector overview

- In 2019/20, the Department funded 707 Community Preschools under Start Strong
- In 2019/20, the Department managed 38 Mobile Preschool Contracts
- There are more than 5,600 early childhood education and care services in NSW including:
  - More than 3,200 long day care centres
  - Approximately 1400 outside school hours care services
  - Approximately 160 family day care services

## Scholarships

Year/Program	Total Scholarships
2013 Early Childhood Teaching Scholarships	32
2014 Early Childhood Teaching Scholarships	70
<i>Subtotal: Early Childhood Teaching Scholarship</i>	<i>102</i>
2015 - 2016 Rural and Remote Early Childhood Teaching Scholarships	30
2016-2017 Rural and Remote Early Childhood Teaching Scholarships	49
2017-2018 Rural and Remote Early Childhood Teaching Scholarships	30
2018-2019 Rural and Remote Early Childhood Teaching Scholarships	38
<i>Subtotal: Rural and Remote Early Childhood Teaching Scholarships</i>	<i>147</i>
2018 Incentive Scholarships	44
2018 Aboriginal Early Childhood Teaching Scholarships	13
2019 Aboriginal Early Childhood Teaching Scholarships	18
2020 Aboriginal Early Childhood Teaching Scholarships	13*
<i>Subtotal: Aboriginal Early Childhood Teaching Scholarships</i>	<i>44</i>
<b>Total Scholarships (all programs)</b>	<b>337</b>

\* This data reflects applications for scholarships that were successful following the assessment process. Scholarships are confirmed via a contract with scholars. Some scholars may relinquish their scholarship either prior to or throughout the course of their studies.

## Capital Works Grants

Since 2013, more than \$90 million allocated for Capital Works to create additional community preschool places across NSW. This includes \$42.1 million for Capital Works as part of 2018-19 NSW Budget and \$20 million as part of 2019-20 budget for new and existing community preschools to build, renovate or extend their facilities to cater for increasing enrolments across the State. This funding will be committed over the forward estimates.

## Quality

Proportion of services rated	93%
Proportion of services meeting or exceeding the NQF	77%

\* ACECQA Snapshot Q2 2020, published August 2020 & NQAITS 30 June 2020

### Compliance

The number of confirmed breaches in National Quality Framework (NQF) approved services in NSW has reduced marginally from 7,865 in 2017-18 to 7,773 in 2018-19. The number equates to 142 confirmed breaches per 100 NQF approved services in 2018-19 compared to 145 in 2017-18.

- Note that RoGS data published in 2020 relates to the financial year 2018/19

### Visits

In 2019/20 the Department completed a total of 5,861 visits to education and care services. This included 1,230 for assessment & rating, 699 in relation to applications and approvals and 3,932 for the purpose of monitoring and compliance.