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Centre for Road Safety (CRS) - 2018/19

	2018/19 Actual S'M
Major Programs	
Pedestrian safety	5.2
Motorcycle Safety Treatments Works	0.3
Highway Route Safety Reviews	1.7
Local Government Infrastructure Works	5.9
Blackspot Program - State Funded	13.8
Intersection Safety Works	5.7
Aboriginal Programs - Road Safety Engineering	1.1
Bicycle Safety Works	0.1
Fatal Crash & serious Injury Response	0.9
High Risk Curves Treatment Works	27.0
Fatigue Treatments Works	49.9
Regional Projects (various)	6.6
Vehicle Activated Signs & In ground traffic lights	0.6
Enhanced Enforcement - High Visibility Policing	33.0
Speed Camera programs including maintenance	37.0
Speed Zone Limit review and engineering	6.3
Public Education and Awareness/Campaigns	22.4
Alcohol Interlock Programs	0.2
Safety Around Schools (incl Flashing Lights)	24.1
School Road Safety Education	6.4
Local Government Road Safety program	5.3
Safer Drivers Course	4.7
Drug & Alcohol (Driving) Reform:	4.1
Statewide and national road safety projects including resources, strategy & policy, engagement, R&D and others	15.9
Road Safety Information & Technology	7.5
Safer Vehicles	1.2
Roads and Maritime Behavioural programs, Services and Operations	11.0
CrashLab	6.3
Totals	304.2

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Community road safety fund expenditure 2017-18

The Community Road Safety Fund was established by legislation in 2012 and came into effect in 2013, and includes (but is not limited to) all speed camera detected and red light running fines. The total Community Road Safety Fund expenditure for the 2017-18 financial year was \$256.8 million, of which \$165.4 million came from camera revenue. The table below details the allocation of funding.

Community Road Safety Fund	2017-18 Actual Million
NSW Safer Roads Program	
• State Black Spot	16.6
• High risk curves program	9.5
• Fatigue program	8.4
• Route reviews	2.3
• Local Government Safer Roads	6.5
• Motorcycle safety infrastructure program	1.6
• Intersections safety program	9.7
• Pedestrian program	3.6
• Aboriginal program	1.3
• Cycling safety program	0.5
• Fatal crash response	1.6
• Regional Projects Allocation	5.5
• Run Off Road Head On program	0.3
• Vehicle Activated Signs	0.6
Total Safer Roads Program	68
Other Road Safety Programs	
Enhanced Enforcement Program/Police Funding (Police operations)	28.5
Road Safety Public Education Campaigns and Sponsorship	24.4
NSW Speed Camera Program (Camera program rollout and maintenance)	48.4
Speed Zone Management (Speed zone reviews and expansion of 40km zones)	4.9
Safety Around Schools (Infrastructure treatments, crossing supervisors)	24.1
Road safety education (School and early childhood)	6.1
Safer Drivers Course (Continued delivery)	4.3
State wide and national safety projects (Resourcing, research, evaluation, policy development)	27.1
Roads and Maritime Services (Regional operations and programs)	16.1
Local Government Road Safety Program (Road safety officers)	4.9
Grand Total (Excludes Federal and State direct funding on projects)	256.8

Road Safety Expenditure through the Community Road Safety Fund

In 2012, the Government established the Community Road Safety Fund, which for the first time in NSW saw dedicated funding from speed camera detected and red light running fines all directed back into the development of road safety programs.

This is a huge win for the NSW community with increased funding for road safety initiatives. The fund is administered through the Centre for Road Safety. A summary of expenditure in 2013/2014 is provided below.

Road Safety Project	Expenditure during 2013/2014
NSW Safer Roads Program	\$38.8 million total program
- Pedestrian safety	\$2.3m
- Run off road	\$8.5m
- Motorcycle treatments	\$2m
- Highway route safety reviews	\$15.4m
- Local Government works	\$10.8m
NSW Blackspot Program	\$28.8m
Enhanced Enforcement Program - high visibility policing	\$31.5m
NSW Speed Camera Program	\$32.4m
Speed zone limit review and setting	\$5.1m
Public education and awareness	\$21.7m
Alcohol Interlock program	\$11m
Safety Around Schools	\$13.4m
School road safety education	\$5.7m
School zone flashing lights	\$5m
Local Government Road Safety Program	\$4.9m
Safer Drivers Course	\$3.2m
State-wide and national road safety projects, including resourcing and research	\$28.1m
- Road Safety Research Budget for 2013/2014 is in excess of \$6 million.	
Roads and Maritime Services operations and programs	\$18.1m
Total	\$237.8m

Community Road Safety Fund – Expenditure

In September 2012, the Government established the Community Road Safety Fund in legislation, which for the first time in NSW saw dedicated funding from all speed camera detected and red light running fines directed back into the development of road safety programs. Operation of the Fund commenced in May 2013.

The Centre for Road Safety's expenditure in 2014/2015 was as follows:

Road Safety Project	Expenditure during 2014/2015
NSW Safer Roads Program:	\$57m total incl.
– Pedestrian safety	\$1.5m
– Run off road	\$6.6m
– Motorcycle safety	\$3m
– Road safety reviews	\$13.4m
– Local Government infrastructure	\$9.2m
– NSW Blackspots	\$23.3m
Enhanced Enforcement Program – high visibility policing	\$31.7m
NSW Speed Camera Program	\$40.3m
Speed zone management	\$5.4m
Public education and awareness	\$18.8m
Alcohol Interlock program	\$6.7m
Safety around schools	\$14.1m
School road safety education	\$6m
School zone flashing lights	\$12.5m
Local Government Road Safety Program	\$4.8m
Safer Drivers Course	\$3.6m
State-wide and national road safety projects, including resourcing and research	\$26.2m
Roads and Maritime Services safety operations and programs	\$13.5m
Total	\$240.6m