

Answers to questions on notice - Mr Tim Mackney - Tweed Shire Council - Public Accountability Committee Hearing 27 Nov 2020

Estimated typical annual direct staff costs to apply for and administer grants (NSW & Federal)

Based on analysis of figures for Tweed Shire Council 2015-2020 inclusive

Grant Type	Grants Applied for		Grants Managed		Totals		
	Typ. No.	Typ. Direct staff costs	Typ. No.	Typ. Direct staff costs	Typ. Direct staff costs	Typ. Grant value	Staff costs as % of total grant funding
No application required			16	\$12,922	\$12,922	\$15,980,019	0.08%
Application required	91	\$143,589.60	42	\$122,878	\$266,467	\$16,838,930	1.58%
Disaster funding			6	\$72,700	\$72,700	\$5,697,488	1.28%

Estimated direct annual staff costs: \$352,089 *

Equivalent FTE: 2.2 *

*NOTE: these values do not include additional indirect costs incurred by Council due to grant funding. These additional impacts have been outlined in Council's previous submissions and include:

- project acceleration costs to meet grant deadlines
- staff costs to re-prioritise existing works programs, budgets and IP&R reporting
- increased asset management costs for re-prioritised works program items
- increased operating, maintenance and asset replacement costs for unplanned-grant-funded assets