



Briefing to Minister

A598671

Stronger Communities and New Council Implementation Fund guidelines

Purpose: Seeking decision

Topic

Approval to modify the existing Stronger Communities Fund — tied grant round and New Council Implementation Fund guidelines.

Key Analysis To give effect to the revised approach to implementing the Cabinet decision of 27 July 2017, the guidelines for the two grant programs need to be modified to change dates and eligibility.

Recommendations

- 1 That the Minister note that \$140.84 million (out of an initial \$212.2 million) is available to resolve all outstanding matters from the merger process.
- 2 The Minister approve the revised Stronger Communities Fund tied grant round guidelines (Tab 1).
- 3 The Minister approve the revised New Council Implementation Fund guidelines (Tab 2).
- 4 The Minister seek the endorsement of the Premier and Deputy Premier to the proposed revised guidelines, consistent with Cabinet's decision.

Timeframes

Funds can be expended in either the 2017-18 or 2018-19 financial years.

Key reasons

Guidelines were developed to support payments to councils

In September 2017, the Premier, Deputy Premier and Minister approved the establishment of a Stronger Communities Fund – tied grants round, and associated funding guidelines, consistent with the decision of Cabinet on 27 July 2017.

The guidelines did not allow for support to be provided to councils impacted by merger proposals that did not proceed

The current guidelines limit financial support to new councils. To provide support to councils impacted by merger proposals which did not proceed, the existing guidelines will need to be modified. Further funding is to be allocated through both the Stronger Communities Fund – tied grants program and New Councils Implementation Fund.

Amendment of the existing program guidelines will be required

The existing guidelines for the Stronger Communities Fund – tied grant round only apply to new councils. Revised guidelines have been prepared (**Tab 1**) to enable grants to be provided to councils impacted by merger proposals that did not proceed. Reporting dates have also been changed consistent with the expected payment schedule.

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Further, the existing New Council Implementation Fund guidelines limit funding to new regional councils to \$5 million and do not allow for provision of supplementary support. Some regional councils have prioritised additional implementation funding over additional Stronger Communities grant funding, so the guidelines have been amended (Tab 2) to allow additional Implementation Fund payments to these councils, also with amended reporting dates.

Supporting analysis

A funding allocation of up to \$140.84 million remains

Funding to Northern Beaches, Dubbo Regional and MidCoast Councils through the Stronger Communities Fund – tied grant round. In addition, \$10 million has been allocated towards the Far West funding package.

Context

On 27 July 2017, Cabinet agreed to reallocate merger funding for mergers that would no longer proceed. Cabinet agreed that the Minister for Local Government would redistribute remaining unspent funds previously allocated for pending regional and metropolitan mergers to resolving outstanding matters from the merger process, including to develop guidelines for payments and reimbursements to newly merged councils, pending metropolitan merger councils and regional councils unable to merge, in consultation with the Premier and Deputy Premier.

Attachments	
Tab number	Name of attachment
Tab 1	Draft revised Stronger Communities Fund - tied grant round guidelines
Tab 2	Draft revised New Council Implementation Fund guidelines
Prepared by	
Position	Signature and date

Position Signature and date

Tim Hurst Chief Executive, ph (2/6/18

Position
Signature and date

Minister for Local Government

Deputy Premier

Premier

25/6/18

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Date: 9 //2/2020

Resolved to publish Yes / No

Date to Premier:

Date to Adviser:

Sarah L

Due Date:

Issue

Approval of funding for metro local councils from remaining local council merger funds.

Current situation

Metro open spaces projects

 There is \$25.34m in funding to spend on open spaces projects for metro local councils who engaged constructively in the merger process.

 The PLO team has consulted with local members and has pulled together the list of open spaces projects in Table 1 for your approval. All projects have been planned by the relevant councils and are ready to go, our funding will help to bring the timing of these projects forward.

Table 1: Open spaces projects for metro local councils

Council .	Projects Projects	Faineling Son	Member consulted
Burwood	1)Henley Park Upgrades - sports field lighting, drainage and turf improvements, Futsal pitch, refurbish amenities (\$2.6m)	\$2.60	John Sidoti
Canada Bay	1) Ron Routley Oval Concord - synthetic soccer pitch and all weather surface (\$4.3m total cost, Council prepared to fund \$2m).	\$2.30	John Sidoti
Lane Cove	1) Mindarie Park play equipment (\$1m) 2) Tantallon Grandstand rebuild (\$450,000) 3) Greendale Scout Hall - new floor and walls (\$107,000) 4) Longueville Sporting Club - new roof (\$180,000) 5) Blackman Off-Leash Dog Area - 2,500m² off leash dog area at lower end of Blackman Park (\$50,000)	\$1.79	Min Roberts
Ryde	1) Meadowbank Ovals 2 & 3 - facility building (\$700,000) 2) ANZAC Park, West Ryde for major upgrades, and soft-fall installation (\$200,000) 3) Meadowbank Park district playground (\$500,000) 4) Ryde Outdoor Youth Space - Skate Park) (\$400,000) 5) Morrison Bay Park - new basketball court and running track (\$500,000) 6) Santa Rosa Park, Ryde for BBQ installations and amenity upgrades (\$50,000)	\$2,35	Min Dominello
Randwick	1) Coogee Surf Life Saving Club upgrade (\$2.58)	\$2.58	Bruce Notley-Smith
Waverley	Tamarama Gully - remediation of landfill and improved access (\$600,000) Tamarama Ecological Restoration Framework and Action Plan (\$120,000)	\$2.00	Bruce Notley-Smith Min Upton



	3) Bronte Ecological Restoration and Action Plan (\$155,000) 4) Bronte Gully and Tamarama Gully - creek mediation (\$225,000) 5) North Bondi Surf Life Saving Club upgrade (\$500,000) 6) Clarke Reserve Vaucluse - upgrade to playground and fencing (\$100,000) 7) Bondi Beach playground - design work for upgrade (\$300,000)		
Georges River	1)Peakhurst Park - new synthetic surface (\$2m) 2) Hurstville Oval - expansion of Booth Saunders Pavilion building (2.5m) 3) Poulton Park - new synthetic surface and sports amenities building (\$3m) 4) Claydon Reserve - new synthetic surface (\$2m)	\$9.50	Mark Coure
TOTALSA	EMD	923.12m	

- These projects are all open spaces/ rec focussed and work well with the Govt's liveability theme. If approved, we will work with local members to get announcements out quickly.
- For the Georges River Council projects, time has been set aside in your calendar on 28 June to announce these with Mark Coure at Community Cabinet.

Resolution of Hornsby/Parramatta issue

- \$90m has been allocated for 2 parklands projects for Hornsby Council (\$50m from ConFund for the rehabilitation of Hornsby Quarry and \$40m from merger funds for the rehabilitation of the Westleigh Sydney Water site). The Office of Local Government (OLG) is working on the funding agreement for these projects and I expect Min Kean will announce them shortly.
- We also recommend you approve \$16m for a new aquatic facility and water play park in the
 Epping area for Parramatta City Council. This funding is broadly equivalent to the s.94
 contributions owned to them by Hornsby Council. Parramatta has indicated they will consider
 dropping their legal action on the s.94 contributions owned to them if this funding is provided.

Approval of amended funding guidelines

- To enable this funding to go out, you will need to approve 2 updated funding guidelines.
- There is one guideline for projects (Stronger Communities) and one for implementation funds (New Council Implementation). Only minor changes have been made to the guidelines to:
 - Enable funding to be provided to councils subject to a merger proposal, not just councils which were merged.
 - Enable additional implementation funding to be provided to regional councils, previously this was capped at \$5m.
 - Extend the timeframes for spending the funding by one year, so that councils will be required to spend or commit funding by end 2019, rather than end 2018.
- Clean copies of the updated guidelines are at Tabs 1 and 2.
- Under Cabinet's July 2017 decision, amendments to the funding guidelines need to be approved by you, the DP and Min Upton. OLG has prepared a brief for you to sign approving the updated guidelines. Once you have signed, the DP and Min Upton will sign the brief. Once finalised, they will be published on OLG's website.
- These guidelines will also cover the \$61.5m in funding for the 11 merged regional councils. The DP's Office is currently finalising the allocation of these funds.
- The majority of the \$140.84m remaining in merger funds should be announced late June/ early July.



Recommendations:

- Approve the proposed funding at Table 1 for open spaces projects for metro local councils and \$16m for a new aquatic facility and water play park for Parramatta City Council.
 Sign the attached brief approving the updated funding guidelines for the local council merger
- funds.

Chief of Staff /	Comments	i.	
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Premier's Comments -	Approved / Noted / Not Approved		
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Sarah Lau/ Matt Crocker

Date to Premier:

Date to Adviser:

Due Date:

Approval of final funding for metro local councils from remaining local council merger funds.

Current situation

 Parramatta Council has confirmed they will halt their legal action against Hornsby Council re s.94 contributions on the basis they will receive \$16m in funding for a pool upgrade in the Epping area. Damien Tudehope and Min Dominello are both very supportive of this project.

John Sidoti, Mark Coure and Min Roberts have requested changes to which projects receive

funding in their electorates. Changes are highlighted in Table 1 below:

o Canada Bay Council would receive a further \$70,000 for park upgrades. This would bring total funding for Canada Bay Council to \$2.37m.

o Georges River Council would still receive \$9.5m in total, but 3 of the projects would change. You are announcing this funding on 28 June at Community Cabinet with Mark Coure and Min Upton.

o Lane Cove Council would receive \$940,000 less funding in total, but an additional \$150,000 would be spent on replanting flowers (a \$1m park upgrade that was to be funded is now being funded by Min Roberts via the Open Spaces fund).

o Hunters Hill Council would receive \$1m for a park upgrade. I raised concerns with Min Roberts about rewarding Hunters Hill Council in light of the Council's legal action against the mergers, but Min Roberts has assured me this park is a key priority for the local community and is not being supported by the Council. On the basis that Lane Cove Council would now be receiving less funding, I suggest you support this funding for Hunters Hill Council. Min Roberts has confirmed he will make this work.

With the previously approved projects and those in Table 1, there would be around \$3,000 left of the \$79m allocated from the merger funds for metro councils. As previously advised, the DP's Office is also working at finalising their allocated funding for the merged regional councils.

Table 1: Final funding for metro local councils

Council .	Projects		consulted Member
Parramatta	Dence Park - New aquatic facility and water play park	\$16	Damien Tudehope
Canada Bay	Goddard Park – Upgrade to amenities block	0.70	John Sidoti
Georges River	1)Gannons Park Stage 3 - Irrigation, resurfacing of 8 fields, holding tanks, treatment plant and drainage works (\$1m) 2) Gannons Park - Sports amenities building (\$800,000) 3) Hurstville Oval – Expansion of Booth Saunders Pavilion building (\$2.2m) 4) Poulton Park - New synthetic surface and sports amenities building (\$3m) 5) Hurstville Golf Course - New clubhouse, reconstruction of 6 greens and new pathways (\$2.5m)	\$9.50	Mark Coure
Lane Cove	1) Replanting of Epping Road azaleas (\$150,000) 2) Tantallon Grandstand rebuild (\$450,000) 3) Greendale Scout Hall - new floor and walls (\$107,000) 4) Longueville Sporting Club - new roof (\$180,000)	\$0.94	Min Roberts



	5) Blackman Off-Leash Dog Area - 2,500m² off leash dog area at lower end of Blackman Park (\$50,000)		
Hunters Hill	Upgrade of Boronia Park grandstand and sporting fields (\$1m)	\$1.00	Min Rober
Recomme	ndations:		
	ve the proposed funding at Table 1 for metro local councils to be for overnment merger funds.	unded from	remaining
Chief of S	Staff / Comments		1
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Premier's	Comments - Approved / Noted / Not Approved		

Council	Electorate	Project/s	CONTRACTOR OF THE CONTRACTOR O	Funding
Federation Council	Albury	Additional funding to support merger costs (NCI)		\$271,785
(Corowa and Urana) Federation Council	Albury	Corowa Swimming Pool		\$3,483,746
(Corowa and Urana)	4.0			12 - 12 - 13 - 13 - 13 - 13 - 13 - 13 -
Federation Council (Corowa and Urana)	Albury	Urana Aquatic Centre Leisure Centre Building	× =	\$434,469
Federation Council (Corowa and Urana)	Albury	Corowa Civic Bowls Club Air Conditioning		\$100,000
Federation Council	Albury	Wemyss Road Mulwala - upgrade and seal		\$300,000
(Corowa and Urana) Federation Council	Album			
(Corowa and Urana)	Albury	Howlong Multi Purpose Hall and Gymnasium		\$1,000,000
Murrumbidgee Council (Jerilderie and Murrumbidgee)	Albury	Long Day Care Centre - compliance requirement	s (Jerilderie) - Albury	\$300,000
Snowy Valleys Council	Albury	Town WiFi Upgrades - Khancoban, Tumbarumba		\$25,000
(Tumut and Tumbarumba) Snowy Valleys Council	Albury	Tumba Tourism App	Document tendered by	£20,000
(Tumut and Tumbarumba)		Tuniba Tourism App	Bocument tendered by	\$20,000
Snowy Valleys Council (Tumut and Tumbarumba)	Albury	Carcoola - new kitchen and dining room	Hoy An Gralloin	\$80,000
Snowy Valleys Council	Albury	Khancoban pool shade sails	Received by	\$40,000
(Tumut and Tumbarumba) Snowy Valleys Council	Albury	Jingellic pedestrian bridge over horse creek	2	\$30,000
(Tumut and Tumbarumba)			Timo Moransko	\$30,000
Snowy Valleys Council (Tumut and Tumbarumba)	Albury	Tooma amenity/appearance	0	\$30,000
Randwick City Council	Coogee	Coogee Surf Life Saving Club upgrade	Date: 3 /12/2020	\$2,580,000
Did not Merge Waverly Council	Coogee	Bronte Surf Life Saving Club upgrade	Resolved to publish Yes / No	\$345,000
Did not Merge	-			
Waverly Council Did not Merge	Coogee	Upgrade of the Marlborough Reserve playground	d, Bronte	\$400,000
Waverly Council	Coogee	Upgrade of the Varna Park playground, Waverly		\$280,000
Did not Merge Waverly Council	Coogee	Upgrade of cricket facilities at Waverly Park, Wa	verly	\$75,000
Did not Merge	Contournedur	V- 4t t- W- 4		turedense
Cootamundra-Gundagai Regional Council (Cootamundra and Gundagai)	Cootamundra	Youth Initiative		\$149,800
Cootamundra-Gundagai Regional Council (Cootamundra and Gundagai)	Cootamundra	Cootamundra-Gundagai Regional Council additio	onal administration costs	\$1,914,282
Cootamundra-Gundagai Regional Council	Cootamundra	Cootamundra Country Club- Upgrades to precinc	ct including dam, machinery shed, course, upgrade to building façade	\$1,355,000
(Cootamundra and Gundagai) Cootamundra-Gundagai Regional Council	Cootamundra	Gundagai Proceducal Canital wayle projects to be	wild addistant and state a	
(Cootamundra and Gundagai)	Cootamunura	Gundagai Preschool- Capital works projects to b	uild additional rooms, providing more spaces	\$510,000
Cootamundra-Gundagai Regional Council (Cootamundra and Gundagai)	Cootamundra	Ellwood Hall (Stockinbingal) - General repairs and installation of heating and cooling		\$60,000
Cootamundra-Gundagai Regional Council	Cootamundra	Coolac Hall and Oval - Project includes relining h	Coolac Hall and Oval - Project includes relining hall, new kitchen, installation of cricket nets, picket fence, irrigation and	
(Cootamundra and Gundagai) Cootamundra-Gundagai Regional Council	Cootamundra	seating Adjungbilly Hall - Upgrade tennis courts into multipurpose facility, install community BBQ		\$130,000
(Cootamundra and Gundagai)				\$130,000
Cootamundra-Gundagai Regional Council (Cootamundra and Gundagai)	Cootamundra	Battle of the Bidgee - Installation of permanent s	storage sheds to support to event	\$22,449
Cootamundra-Gundagai Regional Council	Cootamundra	Cootamundra Rugby Union Club - New dessing r	oom facilities and club room	\$150,000
(Cootamundra and Gundagai) Cootamundra-Gundagai Regional Council	Cootamundra	Cootamundra Arts Centre - Disabled access ramp		\$3,142
(Cootamundra and Gundagai)	Cantananadas	Control of New York Control of the C		
Cootamundra-Gundagai Regional Council (Cootamundra and Gundagai)	Cootamundra	Cootamundra Nursing Home - Installation of sola	ar panels to help reduce costs	\$53,227
Cootamundra-Gundagai Regional Council (Cootamundra and Gundagai)	Cootamundra	Gundagai South Public School - Sensory Garden		\$60,000
Cootamundra-Gundagai Regional Council	Cootamundra	Gundagai Public School P&C - Installation of soft	fall for playground	\$75,100
(Cootamundra and Gundagai) Cootamundra-Gundagai Regional Council	Cootamundra	Gundagai Junior Rubgy League - New PA		£10.000
(Cootamundra and Gundagai)			-	\$10,000
Cootamundra-Gundagai Regional Council (Cootamundra and Gundagai)	Cootamundra	Town and Country Inc - Disabled toilet		\$30,000
Cootamundra-Gundagai Regional Council	Cootamundra	Gundagai Tourism Action Group (s355 Committe	ee Gundagai Main Street History Walk	\$50,000
(Cootamundra and Gundagai) Cootamundra-Gundagai Regional Council	Cootamundra	Gundagai RSL - Landscaping Anzac Grove, Gunda	agai	\$25,000
(Cootamundra and Gundagai)				011,174011110
Cootamundra-Gundagai Regional Council (Cootamundra and Gundagai)	Cootamundra	Yarri Park Youth precinct/Lions Park - Basketball	courts and new amenities	\$130,000
Cootamundra-Gundagai Regional Council	Cootamundra	Cootamundra Harness Racing - Upgrades and ma	aintenance to track	\$52,000
(Cootamundra and Gundagai) Cootamundra-Gundagai Regional Council	Cootamundra	Cootamundra Mens Shed - Relocation of Mens S	Shed to Depot 2 on Hovell Street	\$100,000
(Cootamundra and Gundagai)	Castamunda	Control of Nothell Courts Access the live		
Cootamundra-Gundagai Regional Council (Cootamundra and Gundagai)	Cootamundra	Cootamundra Netball Courts - 4 new netball cou	irts to replace non-complying courts	\$450,000
Cootamundra-Gundagai Regional Council (Cootamundra and Gundagai)	Cootamundra	Mill Centre - Interactive Tourist Attraction		\$200,000
Cootamundra-Gundagai Regional Council	Cootamundra	Gundagai Sports Fields - River water pump		\$40,000
(Cootamundra and Gundagai) Cootamundra-Gundagai Regional Council	Cootamundra	Gundagai Sportground - Lighting		¢150.000
	Joe La Idildia	Gundagai Sportground - Lighting		\$150,000
(Cootamundra and Gundagai)		Tumblong Hall - Community facilities, multipurpose courts and BBQ areas		
Cootamundra-Gundagai Regional Council	Cootamundra	Tumblong Hall - Community facilities, multipurp	ose courts and BBQ areas	\$30,000
Cootamundra-Gundagai Regional Council (Cootamundra and Gundagai) Hilltops Council	Cootamundra		ose courts and BBQ areas iong, Monteagle, Benedick Murrell and Wombat)	\$30,000
Cootamundra-Gundagai Regional Council (Cootamundra and Gundagai)		Hilltops Council - Village Hall improvements (Jug	iong, Monteagle, Benedick Murrell and Wombat)	\$894,328
Cootamundra-Gundagai Regional Council (Cootamundra and Gundagai) Hilltops Council (Boorowa, Harden and Young)	Cootamundra		iong, Monteagle, Benedick Murrell and Wombat)	

Hilltops Council (Boorowa, Harden and Young)	Cootamundra	Bronze Bill the Bastard - Complete bronzing	\$364,316
Hilltops Council (Boorowa, Harden and Young)	Cootamundra	Young LALC - Cultural Centre	\$230,464
Hilltops Council	Cootamundra	Murrumburrah Showground Trust - Showground electrical upgrade	\$269,148
(Boorowa, Harden and Young) Hilltops Council	Cootamundra	Harden Pony Club - Murrumburrah Showground Improvements	\$54,722
(Boorowa, Harden and Young) Hilltops Council	Cootamundra	Wombat Progress Association - Wombat Oval improvements	\$140,815
(Boorowa, Harden and Young) Hilltops Council	Cootamundra		
(Boorowa, Harden and Young)		Harden Country Club - Golf course irrigation	\$432,000
Hilltops Council (Boorowa, Harden and Young)	Cootamundra	Tubbul Campdraft - Bribbaree Showground electrical upgrade	\$104,802
Hilltops Council (Boorowa, Harden and Young)	Cootamundra	Koorawatha Fire Brigade - Shelter for second firetruck	\$18,000
Hilltops Council (Boorowa, Harden and Young)	Cootamundra	Zac's Place - Upgrade to entry doors	\$13,356
Hilltops Council	Cootamundra	Young PCYC - Renovations to entry foyer	\$13,029
(Boorowa, Harden and Young) Hilltops Council	Cootamundra	Young Childcare Centre (Gumnut Grove) - Upgrade to 30yo storage	\$30,954
(Boorowa, Harden and Young) Hilltops Council	Cootamundra	Young Darts Association - New Equipment	\$9,955
(Boorowa, Harden and Young) Hilltops Council	Cootamundra	Bribbaree Hall - Replace ceiling	\$6,300
(Boorowa, Harden and Young)			- 100-000
Hilltops Council (Boorowa, Harden and Young)	Cootamundra	Bunyip Preschool - Installation of children's cycleway path	\$20,000
Hilltops Council (Boorowa, Harden and Young)	Cootamundra	Harden-Murrumburrah Junior Rugby League - Purchase of food van and storage	\$30,000
Hilltops Council (Boorowa, Harden and Young)	Cootamundra	Young Preschool, Young Mobile Play Activities - Purchase of new vehicle for mobile playgroup	\$50,000
Hilltops Council (Boorowa, Harden and Young)	Cootamundra	Young Community Arts Centre Trust - Installation of solar panels and capital works improvements to the Lambing Flat Museum precinct	\$250,000
Hilltops Council	Cootamundra	Young Sports Advisory Council (355 Committee) - Purchase of sports equipment	\$5,000
(Boorowa, Harden and Young) Hilltops Council	Cootamundra	Murringo Public School - Purchase of sports equipment	\$5,000
(Boorowa, Harden and Young) Hilltops Council	Cootamundra	Youth Initiative	\$187,811
(Boorowa, Harden and Young) Hilltops Council	Goulburn Cootamundra	Additional funding to support merger costs (NCI)	400000
(Boorowa, Harden and Young)	Goulburn		\$2,600,000
Canada Bay Council Did not Merge	Drummoyne	Majors Bay Reserve, Concord - sythetic soccer pitch and all weather surface	\$2,300,000
Canada Bay Council Did not Merge	Drummoyne	Goddard Park, Concord - upgrade to the amenities block	\$70,000
Dubbo Regional Council (Dubbo and Wellington)	Dubbo	Dubbo Regional Council Victoria Park redevelopment - Stage 1	\$7,100,000
Dubbo Regional Council (Dubbo and Wellington)	Dubbo	NSW VRA Depot Dubbo	\$750,000
Dubbo Regional Council	Dubbo	NSW SES Depot Dubbo	\$1,550,000
(Dubbo and Wellington) Dubbo Regional Council	Dubbo	Wellington Swimming pool redevelopment	\$4,500,000
(Dubbo and Wellington) Dubbo Regional Council	Dubbo	Rygate Park Stage 2 re-development - Lighting, fencing and amenities block	\$565,000
(Dubbo and Wellington) Dubbo Regional Council	Dubbo	Wellington Justice Museum	\$250,000
(Dubbo and Wellington) Dubbo Regional Council	Dubbo		38,737,382,53
(Dubbo and Wellington)	24 m 2 2 m 2 m 2 m 2 m 2 m 2 m 2 m 2 m 2	Geurie Multi-Court and recreation complex	\$245,000
Dubbo Regional Council (Dubbo and Wellington)	Dubbo	Wiradjuri Tourism Experience	\$1,500,000
Dubbo Regional Council (Dubbo and Wellington)	Dubbo	Wellington Caves Tourism complex	\$1,300,000
Dubbo Regional Council (Dubbo and Wellington)	Dubbo	Dubbo Traffic management plan key infrastructure - Fitzroy street lights	\$10,000,000
Parramatta City	Epping	Development of a community hub in Epping and improvements to Dence Park, Epping	\$16,000,000
City of Parramatta Council (Parramatta and part of Hills, Auburn, Holroyd and Hornsby)			
Hunters Hill Council Did not Merge	Hornsby	Hornsby Quarry	\$50,000,000
Hunters Hill Council Did not Merge	Hornsby	Westleigh Recreational Area	\$40,000,000
Georges River Council	Kogorah	Hurstville Oval - Expansion of Booth Saunders Pavilion building	\$2,200,000
(Hurstville and Kogarah) Ryde Council	Lane Cove	Morrison Bay Park - new basketball court and running track	\$500,000
Did not Merge Hunters Hill Council	Lane Cove	Upgrade of Boronia Park grandstand and sporting fields	\$1,000,000
Did not Merge Lane Cove Municipal Council	Lane Cove	Replanting of Epping Road azaleas	\$150,000
Did not Merge Lane Cove Municipal Council		Tantallon Oval Grandstand rebuild	
Did not Merge	Lane Cove	and the state of t	\$450,000
Lane Cove Municipal Council Did not Merge	Lane Cove	Greendale Scout Hall - new floors and walls	\$107,000
Lane Cove Municipal Council Did not Merge	Lane Cove	Longueville Sporting Club - new roof	\$180,000
Lane Cove Municipal Council Did not Merge	Lane Cove	Blackman Off-Leash Dog Area - 2,500m2 off leash dog area at lower end of Blackman Park	\$50,000
Queanbeyan-Palerang Regional Council	Monaro	Queanbeyan East P&C to support the school projects associated with \$9 million upgrades	\$10,000
(Queanbeyan Palerang) Queanbeyan-Palerang Regional Council	Monaro	YMCA Bungendore towards fit our for the new premises	\$40,000
(Queanbeyan Palerang)			8 8

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Queanbeyan-Palerang Regional Council	Monaro	HOME in Queanbeyan - support provision of temporary accommodation for the mentally ill and/or people at risk of	\$11,780
(Queanbeyan Palerang) Queanbeyan-Palerang Regional Council	Monaro	homelessness Rick Stuart Foundation for a feasibility study for and centre in Queanbeyan	\$35,000
(Queanbeyan Palerang) Queanbeyan-Palerang Regional Council	Monaro	Braidwood Mens Shed to purchase materials	\$3,000
(Queanbeyan Palerang) Snowy Monaro Regional Council	Monaro		81.8
(Bombala, Cooma Monaro and Snowy River)	Wichard	Dalgety Show Society's Showground upgrades	\$30,000
Snowy Monaro Regional Council (Bombala, Cooma Monaro and Snowy River)	Monaro	New community facility Mulach St, Cooma - shared community use, particularly for the Cooma Multicultural Centre, Cooma University of the 3rd Age and the Monaro Arts Group	\$200,000
Snowy Monaro Regional Council (Bombala, Cooma Monaro and Snowy River)	Monaro	Snowy Alpine Heritage Association's Jindabyne Heritage Centre Plan	\$95,000
Snowy Monaro Regional Council	Monaro	Monaro FM Community Radio 2MNO Radio's new roof	\$14,000
(Bombala, Cooma Monaro and Snowy River) Snowy Monaro Regional Council	Monaro	Cooma Truck Wash	\$361,093
(Bombala, Cooma Monaro and Snowy River) Snowy Monaro Regional Council			12000000000
(Bombala, Cooma Monaro and Snowy River)	Monaro	St Patrick's Parish School Flag Poles	\$3,500
Queanbeyan-Palerang Regional Council (Queanbeyan Palerang)	Monaro	Additional Funding for transition costs (NCI)	\$3,500,000
Queanbeyan-Palerang Regional Council	Monaro	Queanbeyan Golf Club Upgrades	\$450,000
(Queanbeyan Palerang) Queanbeyan-Palerang Regional Council	Monaro	Oktoberfest 2018/19	\$50,000
(Queanbeyan Palerang) Queanbeyan-Palerang Regional Council	Monaro	Oktoberfest 2017	\$7,000
(Queanbeyan Palerang)			
Queanbeyan-Palerang Regional Council (Queanbeyan Palerang)	Monaro	Braidwood Writers' Festival	\$5,000
Queanbeyan-Palerang Regional Council (Queanbeyan Palerang)	Monaro	Bungendore CWA - Electrical Upgrade	\$10,000
Queanbeyan-Palerang Regional Council	Monaro	Googong Community Club Planning	\$100,000
(Queanbeyan Palerang) Queanbeyan-Palerang Regional Council	Monaro	Bungendore P&C Smart Board Project	\$50,000
(Queanbeyan Palerang) Queanbeyan-Palerang Regional Council	Monaro	Majors Creek Recreational Ground Upgrades	\$50,000
(Queanbeyan Palerang)			\$50,000
Queanbeyan-Palerang Regional Council (Queanbeyan Palerang)	Monaro	Queanbeyan Whites Change Room Upgrades	\$400,000
Queanbeyan-Palerang Regional Council (Queanbeyan Palerang)	Monaro	Treehouse Special Needs Group	\$100,000
Queanbeyan-Palerang Regional Council	Monaro	Captains Flat RFS New Shed - additional contribution	\$352,000
(Queanbeyan Palerang) Queanbeyan-Palerang Regional Council	Monaro	Bungendore Showground Arena Upgrade	\$200,000
(Queanbeyan Palerang) Queanbeyan-Palerang Regional Council	Monaro	1st Tinderry Scout Group	116 237600131001001
(Queanbeyan Palerang)			\$10,000
Queanbeyan-Palerang Regional Council (Queanbeyan Palerang)	Monaro	Braidwood Radio Tower	\$50,000
Queanbeyan-Palerang Regional Council (Queanbeyan Palerang)	Monaro	Meals on Wheels	\$45,280
Queanbeyan-Palerang Regional Council	Monaro	Wamboin Community Hall	\$20,000
(Queanbeyan Palerang) Queanbeyan-Palerang Regional Council	Monaro	Royalla Common	\$20,000
(Queanbeyan Palerang) Queanbeyan-Palerang Regional Council	Monaro	Bungendore Tigers	200.200.200
(Queanbeyan Palerang)	100000000000000000000000000000000000000		\$10,000
Queanbeyan-Palerang Regional Council (Queanbeyan Palerang)	Monaro	Queanbeyan Kilt	\$9,000
Queanbeyan-Palerang Regional Council (Queanbeyan Palerang)	Monaro	Queanbeyan Rodeo	\$20,000
Queanbeyan-Palerang Regional Council	Monaro	SES Queanbeyan Roller Doors	\$30,000
(Queanbeyan Palerang) Queanbeyan-Palerang Regional Council	Monaro	Queanbean Gift	\$1,500
(Queanbeyan Palerang) Snowy Monaro Regional Council	Monaro	Come Next Division Charles	
(Bombala, Cooma Monaro and Snowy River)	0.11-0.10-10-10-10-10-1	Cooma North Public School Playground	\$100,000
Snowy Monaro Regional Council (Bombala, Cooma Monaro and Snowy River)	Monaro	Cooma Rotary Club BBQ	\$2,000
Snowy Monaro Regional Council (Bombala, Cooma Monaro and Snowy River)	Monaro	Cooma Multi-Function Centre Upgrade	\$500,000
Snowy Monaro Regional Council	Monaro	Monaro Family Support Service	\$120,000
(Bombala, Cooma Monaro and Snowy River) Snowy Monaro Regional Council	Monaro	Berridale School Tennis Courts	\$10,000
(Bombala, Cooma Monaro and Snowy River) Snowy Monaro Regional Council	Monaro	Coope Mark Chad Nau Building	
(Bombala, Cooma Monaro and Snowy River)	1.	Cooma Men's Shed New Building	\$150,000
Snowy Monaro Regional Council (Bombala, Cooma Monaro and Snowy River)	Monaro	Bombala Business Chamber	\$250,000
Snowy Monaro Regional Council (Bombala, Cooma Monaro and Snowy River)	Monaro	Cooma Pony Club	\$35,000
Snowy Monaro Regional Council	Monaro	Snowy Mountains Neighbourhood Centre	\$60,000
(Bombala, Cooma Monaro and Snowy River) Snowy Monaro Regional Council	Monaro	Monaro Air Rifle Club Driveway Sealing	\$25,000
(Bombala, Cooma Monaro and Snowy River)	1		
Snowy Monaro Regional Council (Bombala, Cooma Monaro and Snowy River)	Monaro	Jindabyne Playground	\$100,000
Snowy Monaro Regional Council (Bombala, Cooma Monaro and Snowy River)	Monaro	Adaminaby Public School Playground	\$23,000
Snowy Monaro Regional Council	Monaro	Delegate Progress Association	\$11,200
(Bombala, Cooma Monaro and Snowy River) Snowy Monaro Regional Council	Monaro	Snowy Monaro Additional Funding for transition Costs (NCI)	\$3,500,000
(Bombala, Cooma Monaro and Snowy River)			

E. 10: 0 1			
Edward River Council (Conargo and Deniliquin)	Murray	Edward River Riverfront Revitalisation	\$700,000
Edward River Council (Conargo and Deniliquin)	Murray	Waring Gardens Upgrade	\$640,000
Edward River Council	Murray	Lagoon Walking Track - Road Treatments and Wayfinding Signage	\$250,000
(Conargo and Deniliquin) Edward River Council	Murray	Peppin Heritage and Visitor Centre Upgrade	\$200,000
(Conargo and Deniliquin) Edward River Council	Murray	Development of a Truck Stop	\$400,000
(Conargo and Deniliquin)			
Edward River Council (Conargo and Deniliquin)	Murray	New office complex and museum on the Deniliquin Festival Site	\$600,000
Murray River Council (Murray and Wakool)	Murray	Additional funding towards amalgamation costs including information and communications technology, communications, staff and cultural projects (NCI) Instructed NOT to fund	\$1,500,000
Murrumbidgee Council (Jerilderie and Murrumbidgee)	Murray	Development of Young Street Subdivison at Darlington Point	\$1,500,000
Murrumbidgee Council	Murray	Waddi Community Centre - Stage 1 & 2 Education Artd and Cultural Centre (Darlington Point)	\$300,000
(Jerilderie and Murrumbidgee) Murrumbidgee Council	Murray	Darlington Point Caravan Park Plan of Management	\$200,000
(Jerilderie and Murrumbidgee) Murrumbidgee Council	Murray	Brolga Place Streetscape/Masterplan upgrade works (Coleambally)	\$1,000,000
(Jerilderie and Murrumbidgee) Murray River Council	Murray	The state of the s	
(Murray and Wakool)		Natural gas, water and sewer to expand the Moama Business Park	\$1,195,000
Murray River Council (Murray and Wakool)	Murray	Upgrade reticulation water pressure at the Moama Business Park	\$500,000
Murray River Council (Murray and Wakool)	Murray	Upgrade to the carpark at the former Moama Sports Club	\$250,000
Murray River Council	Murray	Upgrade to enable heavier mass limits standards at the Barham Bridge Road Access .	\$250,000
(Murray and Wakool) Murray River Council	Murray	Road sealing and drainage works at Moama Recreation Reserve	\$200,000
(Murray and Wakool) Murray River Council	Murray	1000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
(Murray and Wakool)		Upgrade the irrigation sysem at Tooleybuc Recreation Reserve to allow separation from Tooleybuc Sports Club	\$200,000
Edward River Council (Conargo and Deniliquin)	Murray	Internal Merger Costs (NCI)	\$1,600,000
Edward River Council (Conargo and Deniliquin)	Murray	Deniliquin Streetscape CBD Upgrade - Cressy Street	\$1,200,000
Murrumbidgee Council	Murray/Albury	Provision of 50% funding for telephone tower at Bundure (NCI)	\$425,000
(Jerilderie and Murrumbidgee) Murrumbidgee Council	Murray/Albury	Integration and updating of LEP and Development Control Plans (NCI)	\$350,000
(Jerilderie and Murrumbidgee) Murrumbidgee Council	Murray/Albury	Provision of Integrated Risk Management Systems (NCI)	\$150,000
(Jerilderie and Murrumbidgee)			30 920
Murrumbidgee Council (Jerilderie and Murrumbidgee)	Murray/Albury	Provision of project readiness - design briefs and estimates (NCI)	\$300,000
Murrumbidgee Council (Jerilderie and Murrumbidgee)	Murray/Albury	Sports Precinct upgrade works	\$500,000
Murrumbidgee Council	Murray/Albury	Comunity Hall upgrade works	\$565,000
(Jerilderie and Murrumbidgee) Mid-Coast Council	Myall Lakes	Old Bar Road, Old Bar - Warwiba Rd to Berady Lane	\$1,500,000
(Gloucester, Great Lakes and Greater Taree) Mid-Coast Council	Myall Lakes	The Lakes Way (South), Charlotte Bay - Reconstruction, 150m north of Boomerang Dr to start of Shops	\$750,000
(Gloucester, Great Lakes and Greater Taree) Mid-Coast Council	Myall Lakes		
(Gloucester, Great Lakes and Greater Taree)		The Lakes Way (South), Bungwahl - End of new work to 700m west	\$500,000
Mid-Coast Council (Gloucester, Great Lakes and Greater Taree)	Myall Lakes	Stroud Hill Rd, Stroud Road - Bucketts Way west for 2.2km	\$2,000,000
Mid-Coast Council (Gloucester, Great Lakes and Greater Taree)	Myall Lakes	The Lakes Way (North) - Various sections between Blackhead Road and Rainbow Flat	\$1,000,000
Armidale Regional Council	Northern Tablelar	Water Infrastructure Upgrades, Guyra	\$5,950,000
(Armidale, Dumaresq and Guyra) Georges River Council	Oatley	Gannons Park Stage 3 - Irrigation, resurfacing of 8 fields, holding tanks, treatment plant and drainage works	\$1,000,000
(Hurstville and Kogarah) Georges River Council	Oatley	Gannons Park- Sports amenities building	\$800,000
(Hurstville and Kogarah)			
Georges River Council (Hurstville and Kogarah)	Oatley	Poulton Park - New synthetic surface and sports amenities building	\$3,000,000
Georges River Council (Hurstville and Kogarah)	Oatley	Hurstville Golf Course - New clubhouse, reconstruction of 6 greens and new pathways	\$2,500,000
Northern Beaches	Pittwater	Church Point Community Park (Pasaden Building)	\$8,000,000
(Manly, Pittwater and Warringah) Northern Beaches	Pittwater	Mona Vale Public School - Regional Performing Arts Centre	\$2,500,000
(Manly, Pittwater and Warringah) Northern Beaches	Pittwater	Mona Vale Surf Club refurbishment	\$1,400,000
(Manly, Pittwater and Warringah) Northern Beaches			
(Manly, Pittwater and Warringah)	Pittwater	Currawong Beach heritage refurbishment	\$1,000,000
Northern Beaches (Manly, Pittwater and Warringah)	Pittwater	North Pittwater foreshore improvements	\$1,000,000
Northern Beaches	Pittwater	Scotland Island wastewater feasibility study	\$300,000
(Manly, Pittwater and Warringah) Northern Beaches	Pittwater	Northern Pittwater permanent netball courts	\$300,000
(Manly, Pittwater and Warringah) Northern Beaches	Pittwater	Newport Surf Club refurbishment	\$100,000
(Manly, Pittwater and Warringah) Northern Beaches	Pittwater	Barrenjoey High School Performance space	
(Manly, Pittwater and Warringah)			\$1,000,000
Northern Beaches (Manly, Pittwater and Warringah)	Pittwater/ Wakehurst/	Wakehurst Parkway flood mitigation	\$5,000,000
Ryde Council	Ryde	Meadowbank Ovals 2 & 3 - facility building	\$700,000

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Snowy Valleys Council	Wagga Wagga	Adelong Main Street Façade Improvements	\$100,000
(Tumut and Tumbarumba)			2 2
Snowy Valleys Council	Wagga Wagga	Adelong Walking Tracks - signage	\$20,000
(Tumut and Tumbarumba)	2.74822762.0742.03	AND THE PROPERTY OF THE PROPER	***************************************
Snowy Valleys Council	Wagga Wagga	Playground Equipment Upgrades - Adelong	\$100,000
(Tumut and Tumbarumba)			
Snowy Valleys Council	Wagga Wagga	Strategic Business Plans - Water, Sewer, Domestic Waste, Private Works (NCI)	\$400,000
(Tumut and Tumbarumba)	320 XXX		
Snowy Valleys Council	Wagga Wagga	Rate harmonisation (including public participation) (NCI)	\$100,000
(Tumut and Tumbarumba)			
Snowy Valleys Council	Wagga Wagga	Client Business Environment Standardisation (NCI)	\$500,000
(Tumut and Tumbarumba)		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	***************************************
Snowy Valleys Council	Wagga Wagga	Town WiFi Upgrades - Brungle Tumut, Batlow, Talbingo	\$40,000
(Tumut and Tumbarumba)			
Snowy Valleys Council	Wagga Wagga	Tumut Pump Track and Cycling Initiatives	\$500,000
(Tumut and Tumbarumba)		8 N 879	10000
Snowy Valleys Council	Wagga Wagga	Batlow Cannery Site - Planning/Business case development	\$200,000
(Tumut and Tumbarumba)		DOUGHANNAND PROPERTY CONTROL TO STANDARD STANDA	W-000000 # 00.000
Snowy Valleys Council	Wagga Wagga	Playground Equipment Upgrades - Batlow, Talbingo	\$50,000
(Tumut and Tumbarumba)			2, 5
Snowy Valleys Council	Wagga Wagga	Rural ratepayer projects/initiatives	\$490,000
(Tumut and Tumbarumba)	2) 0000 112 3 3 3 5 5 5 5 5 5	100 (100 days) (100 days 1 (100 days 1 days) (100 days)	
Snowy Valleys Council	Wagga Wagga	Batlow Tourism projects/planning	\$20,000
(Tumut and Tumbarumba)			
Snowy Valleys Council	Wagga Wagga	Jack Ryan Memorial and centenary of WW1 project	\$10,000
(Tumut and Tumbarumba)	Vector #607	Section 1997 Control of Section 1997 Control of Control	
Snowy Valleys Council	Wagga Wagga	Historical walking tracks	\$40,000
(Tumut and Tumbarumba)			
Snowy Valleys Council	Wagga Wagga	Rail Trail Additional Funds	\$800,000
(Tumut and Tumbarumba)			
Snowy Valleys Council	Wagga Wagga	Link with Mountain Biking	\$350,000
(Tumut and Tumbarumba)	(3	1 Annual Contract - Contract C	***************************************
Snowy Valleys Council	Wagga Wagga	Repositioing of Snowy Valleys Way - planning and implementation	\$50,000
(Tumut and Tumbarumba)			* 1
Snowy Valleys Council	Wagga Wagga	Implementation of new SVC destination brand and marketing strategy	\$100,000
(Tumut and Tumbarumba)	The second secon	THE REPORT OF THE PROPERTY OF A PROPERTY OF THE PROPERTY OF TH	
Northern Beaches	Wakehurst	Long Reef Surf Club refurbishment	\$500,000
(Manly, Pittwater and Warringah)			

From:

Tim Hurst

Seint:

Tuesday, 20 November 2018 3:30 PM

To:

Darren Sear; Leonie Myers

Cc

Sonja Hammond

Subject:

FW: Update - Funding agreements for Snowy Monaro Regional Council and Queanbeyan-

Palerang Regional Council

For filing in objective and attaching to the approval BN please.

From: Laura Clarke <

Sent: Tuesday, 20 November 2018 2:25 PM

To: Tim Hurst <

>; Alysia Smith <,

Subject: RE: Update - Funding agreements for Snowy Monaro Regional Council and Queanbeyan-Palerang Regional

Document tendered by

f 1121 2020

olved to publish Yes / No

Hi Tim

Sorry for the late response – yes confirmed all approved by the DP.

Thanks

Laura

From: Tim Hurst <

Sent: Monday, 19 November 2018 11:01 AM

To: Alysia Smith <

; Laura Clarke <

Subject: RE: Update - Funding agreements for Snowy Monaro Regional Council and Queanbeyan-Palerang Regional

Hi Laurra and Alysia – just confirming we are working on the revised agreements and should have them done today as

Also Laura can you please confirm for our audit records that the Deputy Premier has approved these project

Thanks

Tim.

From: Alysia Smith <,

Sent: Friday, 16 November 2018 6:23 PM

To: Tim Hurst <

>; 'Laura Clarke' < Subject:: RE: Update - Funding agreements for Snowy Monaro Regional Council and Queanbeyan-Palerang Regional

Sorry! SCS Queanbeyan is actually SES Queanbeyan – a typo, sorry. I've amended this below.

Thanks again,

Alysia

From: Alysia Smith

Sent: Friday, 16 November 2018 6:18 PM

To: 'Tim Hurst'; Laura Clarke

Subject: RE: Update - Funding agreements for Snowy Monaro Regional Council and Queanbeyan-Palerang Regional

Hi Laura and Tim,

I think we are working off of different lists. Below are the correct lists.

I've added on some projects that we were going to leave until the second funding agreement, but if we are making amendments, we might as well add these in now.

Those highlighted in yellow are to be added, or to have their funding amount amended.

I can confirm the below lists are the absolute finals and the funding agreements should mirror these.

Tim, could you please amend these first thing on Monday morning and send the agreements and letters back to us to be sent out on Monday?

Thanks very much and have a nice weekend, Alysia

New Council	Project	Amount	
Snowy Monaro	Cooma North Public School Playground	\$	100,000.00
Snowy Monaro	Cooma Rotary Club BBQ	\$	2,000.00
Snowy Monaro	Cooma Multi Function Centre Upgrade	\$	
Snowy Monaro	Monaro Family Support Service	4	500,000.00
Snowy Monaro	Berridale School Tennis Courts	4	120,000.00
Snowy Monaro	Cooma Men's Shed New Building	ζ .	10,000.00
Snowy Monaro	Bombala Business Chamber	\$	150,000.00
Snowy Monaro	Snowy Monaro Additional Funding for transition Costs	\$	250,000.00
Snowy Monaro	Cooma Pony Club	\$	3,500,000.00
Snowy Monaro	Snowy Mountains Neighbourhood Centre	4	35,000.00
Snowy Monaro	Monaro Air Rifle Club Driveway Sealing	Ċ	60,000.00
Snowy Monaro	Jindabyne Playground	Ċ	25,000.00
Snowy Monaro	Adaminaby Public School Playground	\$	100,000.00
Snowy Monaro	Delegate Progress Association		23,000.00
Snowy Monaro	Cooma Truck Wash	\$	11,200.00
Snowy Monaro	St Patrick's Parish School Flag Poles	\$	361,093.00
	1 21. action a talisti action ting toles	\$	3,500.00

Please remove the Bombala Infants School Refurbishment, Jindabyne BMX Track and Nimmitabel New Visitor Toilet Project

New Council	Project	Amount
QPRC	Quean beyan Golf Club Upgrades	\$ 450,000.00
QPRC	Oktoberfest 2018/19	\$ 50,000.00
QPRC	QPRC (Oktoberfest 2017 reimbursement to QPRC)	\$ 7,000.00
QPRC	Braidwood Writer's Festival	\$ 5,000.00
QPRC	Bungendore CWA - Electrical Upgrade	\$ 10,000.00
QPRC	Googong Community Club Planning	\$ 100,000.00
QPRC	Bungendore P & C Smart Board Project	\$ 50,000.00
QPRC	Majors Creek Recreational Ground Upgrades	\$ 50,000.00
QPRC	Queanbeyan Whites Change Room Upgrades	\$ 400,000.00
QPRC	Treehouse Special Needs Group	\$ 100,000.00
QPRC	QPRC Additional Funding for transition Costs	\$ 3,500,000.00
QPRC	Captains Flat RFS New Shed additional Money	\$ 352,000.00
QPRC	Bungendore Showground Arena Upgrade	\$ 200,000.00
QPRC	1st Tinderry Scout Group	\$ 10,000.00
QPRC	Braidwood Radio Tower	\$ 50,000.00
QPRC	Meals on Wheels	\$ 45,280.00

QPRC	Wamboin Community Hall	dan 000
QPRC	Royalla Common	\$20,000
QPRC	Bungendore Tigers	\$20,000
QPRC	Queanbeyan Kilt	\$10,000
QPRC	Queanbeyan Rodeo	\$9,000
QPRC	SES Queanbeyan Roller Doors	\$20,000
QPRC	Queanbeyan Gift	\$30,000
		\$1,500

From: Tim Hurst [mailto:

Sent: Friday, 16 November 2018 5:25 PM

To: Laura Clarke Cc: Alysia Smith

Subject: RE: Update - Funding agreements for Snowy Monaro Regional Council and Queanbeyan-Palerang Regional

Council

Hi Laura – please find attached the offer letters and final agreements for Snowy Monaro Regional Council and Queanbeyan-Palerang Regional Council. Have a great weekend.

Regards

Tim.

From: Laura Clarke <

Sent: Thursday, 15 November 2018 5:37 PM

To: Tim Hurst <

Cc: Alysia Smith </

Subject: RE: Update - Funding agreements for Snowy Monaro Regional Council and Queanbeyan-Palerang Regional

Council

Hi Tim

Yes please - all good to proceed.

Final list is below.

Thanks

Laura

New Council	Project	Amount	
Snowy Monaro	Cooma North Public School Playground	Ś	100,000.00
Snowy Monaro	Cooma Rotary Club BBQ	Š	2,000.00
Snowy Monaro	Cooma Multi Function Centre Upgrade	\$	500,000.00
Snowy Monaro	Monaro Family Support Service	Ś	120,000.00
Snowy Monaro	Berridale School Tennis Courts	\$	10,000.00
Snowy Monaro	Cooma Men's Shed New Building	Ś	150,000.00
Snowy Monaro	Bombala Business Chamber	S	250,000.00
Snowy Monaro	Snowy Monaro Additional Funding for transition Costs	Ś	3,500,000.00
Snowy Monaro	Jindabyne BMX Track	Ś	250,000.00
Snowy Monaro	Snowy Mountains Neighbourhood Centre	Ś	60,000.00
Snowy Monaro	Monaro Air Rifle Club Driveway Sealing	Ś	25,000.00
Snowy Monaro	Nimmitabel New Vistor Toilet Project	Ś	90,000.00

Snowy Monaro	Adaminaby Public School Playground	l s	44,000.00
Snowy Monaro	Delegate Progress Association	Ś	11,000.00
Snowy Monaro	Bombala Infants School Refurbishment	Ś	200,000.00
Snowy Monaro	Cooma Pony Club	\$	35,000.00

New Council	Project	Amount
QPRC	Queanbeyan Golf Club Upgrades	\$ 450,000.00
QPRC	Oktoberfest 2018/19	\$ 50,000.00
QPRC	QPRC (Oktoberfest 2017 reimbursement to QPRC)	\$ 7,000.00
QPRC	Braidwood Writer's Festival	\$ 5,000.00
QPRC	Bungendore CWA - Electrical Upgrade	\$ 10,000.00
QPRC	Googong Community Club Planning	\$ 100,000.00
QPRC	Bungendore P & C Smart Board Project	\$ 50,000.00
QPRC	Majors Creek Recreational Ground Upgrades	\$ 50,000.00
QPRC	Queanbeyan Whites Change Room Upgrades	\$ 400,000.00
QPRC	Treehouse Special Needs Group	\$ 100,000.00
QPRC	QPRC Additional Funding for transition Costs	\$ 3,500,000.00
QPRC	Captains Flat RFS New Shed additional Money	\$ 352,000.00
QPRC	Bungendore Showground Arena Upgrade	\$ 200,000.00
QPRC	1st Tinderry Scout Group	\$ 10,000.00
QPRC	Braidwood Radio Tower	\$ 50,000.00
QPRC	Meals on Wheels	\$ 45,280.00
QPRC	Wamboin Community Hall	\$20,000
QPRC	Royalla Common	\$20,000
QPRC	Bungendore Tigers	\$10,000

From: Tim Hurst <

Sent: Thursday, 15 November 2018 4:33 PM

To: Laura Clarke <

Subject: FW: Update - Funding agreements for Snowy Monaro Regional Council and Queanbeyan-Palerang Regional

Council

Hi Laura – we've been sent the below message from the electorate office. Does this mean the agreements are now ready to finalise? The last we have on them is the draft revised agreements which I sent up to you on 25 October. Regards

Tim.

Begin forwarded message:

From: Alysia Smith <,

Date: November 15, 2018 at 1:55:59 PM GMT+11

To: "

Subject: Update

Hi Chris,

Any update on the funding agreements for Snowy Monaro Regional Council or Queanbeyan-Palerang Regional Council funding agreements?

Also, who is the best contact for your office after you go on leave?

Thanks, Alysia Alysia Smith

ELECTORATE OFFICER

John Barilaro MP, Member for Monaro

Deputy Premier, Minister for Regional NSW, Skills & Small Business

Www.johnbarilaro.com.au

f / John Barilaro MP.

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Hon John Rochain
Received by
Time Morrela



Resolved to publish Yes / No
Mr HURST: Mr Shoebridge, you have those documents. They are in the call for papers that you have already received a response to and that each of you have been reading from during the course of this hearing.

The CHAIR: I am asking if you will take it on notice. I do not want to take up any more of the Hon. John Graham's time.

Mr HURST: Yes.

Answer

Council Name	Date of Funding Agreement	Date of Guidelines	Funding Agreement Amount (\$)	Number of Projects Funded	Expenditure authorised by	Authorisation date	Delegated authority Date	Projects identified for NSW Government by	Project identification conveyed by	Project identification date
Armidale Regional	30/08/2018	27/6/18	\$5,950,000	1	CE OLG	13/07/2018	30/5/16	Deputy Premier	Deputy Chief of Staff, Director of Policy	15/06/2018
Burwood	8/08/2018	27/6/18	\$2,600,000	1	CE OLG	6/07/2018	30/5/16	Premier	Senior Policy Advisor	26/06/2018
City of Canada Bay	23/08/2018	27/6/18	\$2,370,000	2	CE OLG	6/07/2018	30/5/16	Premier	Senior Policy Advisor	28/06/2018
Central Coast	14/02/2019	27/6/18	\$2,126,000	4	CE OLG	26/09/2018	30/5/16	Deputy Premier	Deputy Chief of Staff, Director of Policy	27/08/2018
	14/02/2019	27/6/18	\$1,918,450	9	CE OLG	6/12/2018	30/5/16	Deputy Premier	Deputy Chief of Staff, Director of Policy	28/11/2018
	28/02/2019	27/6/18	\$1,456,070	12	CE OLG	13/02/2019	30/5/16	Deputy Premier	Deputy Chief of Staff, Director of Policy	3/01/2019
Cootamundra- Gundagai Regional	26/09/2018	27/6/18	\$5,800,200	24	CE OLG	31/08/2018	30/5/16	Deputy Premier	Deputy Chief of Staff, Director of Policy	31/07/2018
rregional	27/6/19	27/6/18	\$149,800	1	CE OLG	27/06/2019	30/5/16	Deputy Premier	Senior Policy Advisor	27/6/19
Dubbo Regional	30/11/2017	8/9/17	\$27,760,000	10	Minister for LG	19/09/2017	N/A	Local Government Minister	Minister for LG	19/09/2017

Council Name	Date of Funding Agreement	Date of Guidelines	Funding Agreement Amount (\$)	Number of Projects Funded	Expenditure authorised by	Authorisation date	Delegated authority Date	Projects identified for NSW Government by	Project identification conveyed by	Project identification date
Edward River	08/11/2018	27/6/18	\$600,000	1	CE OLG	11/09/2018	30/5/16	Deputy Premier	Deputy Chief of Staff, Director of Policy	24/08/2018
	19/02/2019	27/6/18	\$4,990,000	7	CE OLG	14/02/2019	30/5/16	Deputy Premier	Deputy Chief of Staff, Director of Policy	5/11/2018
Federation	20/12/2018	27/6/18	\$5,590,000	6	CE OLG	12/12/2018	30/5/16	Deputy Premier	Deputy Chief of Staff, Director of Policy	5/12/2018
Georges River	25/07/2018	27/6/18	\$9,500,000	5	CE OLG	28/06/2018	30/5/16	Premier	Senior Policy Advisor, Officer of the Premier	28/06/2018
Hilltops	30/08/2018	27/6/18	\$5,762,189	23	CE OLG	26/7/18	30/5/16	Deputy Premier	Deputy Chief of Staff, Director of Policy	17/07/2018
	28/06/2019	27/6/18	187,811	1	CE OLG	27/06/2019	30/5/16	Deputy Premier	Senior Policy Advisor	27/06/2019
Hornsby Shire	28/6/18	27/6/18	\$90,000,000	2	CE OLG	27/06/2018	30/5/16	Premier	Senior Policy Advisor	27/06/2018
Hunters Hill	29/11/2018	27/6/18	\$1,000,000	1	CE OLG	25/10/2018	30/5/16	Premier	Senior Policy Advisor	28/06/2018
Lane Cove	30/08/2018	27/6/18	\$937,000	5	CE OLG	31/07/2018	30/5/16	Premier	Senior Policy Advisor	28/06/2018
Mid-Coast	18/02/2019	27/6/18	\$12,500,000	10	CE OLG	12/02/2019	30/5/16	Premier	Senior Policy Advisor	03/01/2019
Murray River	28/2/19	27/6/18	\$4,095,000	7	CE OLG	14/2/19	30/5/16	Deputy Premier	Deputy Chief of Staff, Director of Policy	13/2/19
Murrumbidgee	14/2/19	27/6/18	\$5,590,000	11	CE OLG	13/2/19	30/5/16	Deputy Premier	Deputy Chief of Staff, Director of Policy	16/11/18

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Council Name	Date of Funding Agreement	Date of Guidelines	Funding Agreement Amount (\$)	Number of Projects Funded	Expenditure authorised by	Authorisation date	Delegated authority Date	Projects identified for NSW Government by	Project identification conveyed by	Project identification date
Northern Beaches	30/11/17	8/9/17	\$21,100,000	11	Minister for LG	19/9/17	N/A	Local Government Minister	Minister for LG	19/9/17
City of Parramatta	20/11/18	27/6/18	\$16,000,000	1	CE OLG	9/11/18	30/5/16	Premier	Senior Policy Adviser	6/11/18
Queanbeyan – Palerang Regional	23/11/18	27/6/18	\$5,489,780	23	CE OLG	20/11/18	30/5/16	Deputy Premier	Deputy Chief of Staff, Director of Policy	20/11/18
Regional	19/2/19	27/6/18	\$99,780	5	CE OLG	13/2/19	30/5/16	Deputy Premier	Deputy Chief of Staff, Director of Policy	6/2/19
City of Randwick	8/2/19	27/6/18	\$2,580,000	1	CE OLG	22/1/19	30/5/16	Premier	Senior Policy Adviser	25/6/18
City of Ryde	30/8/18	27/6/18	\$2,350,000	6	CE OLG	13/7/18	30/5/16	Premier	Senior Policy Adviser	25/6/18
Snowy Monaro	22/11/18	27/6/18	\$5,250,793	16	CE OLG	20/11/18	30/5/16	Deputy Premier	Deputy Chief of Staff, Director of Policy	20/11/18
	19/2/19	27/6/18	\$339,000	4	CE OLG	14/2/19	30/5/16	Deputy Premier	Deputy Chief of Staff, Director of Policy	6/2/19
Snowy Valleys	20/12/18	27/6/18	\$5,695,000	27	CE OLG	18/12/18	30/5/16	Deputy Premier	Deputy Chief of Staff, Director of Policy	17/12/18
	25/1/19	27/6/18	\$255,000	5	CE OLG	22/1/19	30/5/16	Deputy Premier	Deputy Chief of Staff, Director of Policy	17/12/18
Waverley	5/2/19	27/6/18	\$500,000	1	CE OLG	17/12/18	30/5/16	Premier	Senior Policy Adviser	25/6/18
	27/2/19	27/6/18	\$1,500,000	6	CE OLG	26/2/19	30/5/16	Premier	Senior Policy Adviser	20/02/19