

Expense Budget 2019-20

Organisation	2019-20 Initial Budget \$000	Increase \$000	Increase %
Local Health Districts			
Metro			
South Western Sydney LHD	1,999,420	93,565	4.9%
Western Sydney LHD	1,856,819	88,412	5.0%
Hunter New England LHD	2,358,014	71,599	3.1%
Sydney LHD	1,855,641	70,983	4.0%
South Eastern Sydney LHD	1,848,153	61,351	3.4%
NSW Ambulance	991,969	61,004	6.6%
Northern Sydney LHD	1,735,951	56,882	3.4%
Illawarra Shoalhaven LHD	998,471	40,322	4.2%
Northern NSW LHD	875,012	37,388	4.5%
Western NSW LHD	978,670	34,557	3.7%
Nepean Blue Mountains LHD	873,041	34,051	4.1%
Central Coast LHD	873,145	32,324	3.8%
Mid North Coast LHD	673,113	30,549	4.8%
Murrumbidgee LHD	641,086	27,358	4.5%
Sydney Children's Hospitals Network	833,465	22,253	2.7%
Southern NSW LHD	433,566	12,753	3.0%
St Vincent's Health Network	411,375	11,569	2.9%
Justice Health & Forensic Mental Health Network	242,501	9,682	4.1%
Far West LHD	121,228	4,310	3.7%

- *The amounts reflected in this table are contained in each of the entities' publicly available Service Agreements and are inclusive of efficiency targets and procurement savings*