INFRASTRUCTURE PORTFOLIO SUPPORT OFFICE ESTIMATE CONCURRENCE REPORT



PROJECT: Windsor Bridge replacement over Hawkesbury River

ROAD: Macquarie St to Wilberforce Rd **PROJECT No:** A/66737

LOCATION: Windsor, Hawkesbury PROJECT MANAGER: Gurjit Singh

REGION/ OFFICE: Greater Sydney PO **ESTIMATE STATUS:** Detail

ESTIMATE OF P90 COST: \$97M (\$ March 2017) **DATE:** 18/05/2017

ESTIMATE OF P90 \$OT COST: \$104M (construction June 2018 to March 2021)

Background

The project is located at Windsor in the Hawkesbury local government area about 57 kilometres north- west of Sydney. Windsor is a major historic town, with European settlement dating back to the late 1700s. Today it is predominantly rural, although there is extensive and expanding urban development to the south and west of the town. The existing Windsor Bridge was opened in 1874 and is the oldest existing bridge across the Hawkesbury River. It provides an important local link for communities on each side of the river, as well as an important regional link between western Sydney, the Blue Mountains and the Hunter region. Around 19,000 vehicles use the bridge each day, with around seven per cent of these being heavy vehicles.

Parts of the existing bridge are over 140 years old and are deteriorating as a result of age and heavy use. Elements of the bridge have deteriorated substantially and it is not practical to replace or repair these elements. The existing bridge and adjacent intersections no longer meet the demands of current peak hour traffic volumes or current road standards. The level of maintenance required to maintain adequate road safety is no longer cost effective and it is therefore regarded that the bridge has reached the end of its economic life.

In June 2008, in recognition of the condition of the existing bridge and the volume of traffic it carried, the New South Wales (NSW) Government announced funding for its replacement. Preliminary investigations of potential bridge replacement options along with stakeholder consultations were completed in 2012, followed by completion and public display of the Environmental Impact Statement (EIS) exhibition. The Infrastructure Approval was provided by the NSW Minister for Planning in December 2013 but was then appealed at the NSW Land and Environmental Court on the grounds that it would impact on Thompson Square. This appeal was led by the Community Action Group for Windsor Bridge. However, in 2015 the appeal was denied and the court allowed the project to proceed.

Status/Program

Milestone	Target Date
Complete Concept Design	Completed
REF Display	Completed
REF Determination	Completed
Complete Detail Design	June 2017
Invite Tenders	August 2017
Commence Construction	June 2018
Complete Construction	March 2021
Handing over	April 2022

Scope

The project includes:

- A 2,445 m² new bridge 35 metres downstream of the existing Windsor Bridge
- New approach roads and intersections to connect the new bridge to the existing road network
- New traffic lights with pedestrian facilities at the intersection of Bridge Street and George Street
- A new dual lane roundabout at the intersection of Wilberforce Street and Freemans Reach Road
- Modifications to local roads and access arrangements, including changes to the Macquarie Park access road and reconnection of The Terrace
- Pedestrian and cyclist facilities, including a shared path connecting to and across the new bridge
- Removal and backfill of the existing bridge approach roads
- · Removal of the existing bridge once the new bridge is operational
- Landscaping and urban design work, including within the Thompson Square parkland area and adjacent to the northern intersection of Wilberforce Road, Freemans Reach Road and the Macquarie Park access road.

Review Methodology

- 1. Arithmetic checks were carried out on the estimate spreadsheets.
- 2. Cursory checks were carried out on some items for appropriateness of the quantities and/or rates.
- 3. Reality check calculations were reviewed.
- 4. Overall rates for pareto items were verified and compared with the rates achieved on similar projects and reasons provided for deviations from typical values where applicable.
- 5. The estimate was discussed with the project manager and relevant adjustments were made.
- 6. Contingency was calculated from Monte Carlo simulation and deterministic approach was used for assigning contingency for each estimate component.
- 7. Estimate compared to previous estimate and variances were analysed.

Key Assumptions

- Project duration is 156 weeks
- Relocation of 33kV line has been excluded since it had been undertaken by Endeavour Energy in 2014, also excluded is the relocation of a 33kV pole on the southern side.
- Council communications uses optic fibre
- Provisional allowance for 200m of asbestos conduits to be disposed of
- Heritage building condition inspections for the buildings in the vicinity of Thompson square to be classed as heritage
- Allowance made for disposal of all excavated material in Northern Bank as General Solid Waste due to presence of sulfate soil
- No allowance made for works on existing abutments to be retained

For further assumptions please refer to Appendix 5.

Assessment of Key Components

I. Development

The Initiation, Strategic and Concept Development have been completed with actual expenditure to date of \$10.5million (excluding project management costs). This is 23% of the total construction cost (approximately \$45million) which is significantly above the achieved range of 3-5% with a construction cost between \$10million and \$50million.

The higher incurred expenditure has largely been due to heritage investigation works undertaken for the EIS, further investigations in multiple options (i.e. bypass and maintaining existing bridge options) and to comply with the particularly onerous conditions of approval that were placed on the project which increased both scope and complexity of the development phases.

2. Investigation, Detail Design and Documentation

For Investigation, Detail Design and Documentation, a base allowance of \$14.8million plus 6% contingency (excluding project management costs) has been allowed in the estimate. This represents 33% of the total construction cost (approximately \$45million) and is significantly higher the achieved range of 4-8% for projects with a construction cost between \$10million and \$50million.

Prior to receiving the Infrastructure Approval, an alliance was formed to take the project from concept to completion of construction. As part of their work the design progressed past concept into detailed design.

The subsequent Infrastructure Approval included a condition that the southern bridge approach was to be lowered by one metre, which then required substantial redesign. Additional other conditions, in particular those associated with archaeological studies have also necessitated redesign work and increased the scope.

Further cost increases have occurred during this phase due to changes to the scope of works on the archaeological investigations that were previously unforeseen.

As detailed design is close to completion, the base allowance and contingency is considered appropriate.

3. Property Acquisition

The property acquisition along the project corridor has been completed with an actual expenditure to date of \$0.36million.

4. Utility Adjustment

A base allowance of \$4.2million plus 30% contingency has been allocated for works associated with utilities. The utility adjustment works include electricity mains, water mains and telecommunications and the allowance is based on experience from the past projects, and therefore considered acceptable.

5. Infrastructure Construction

(a) Earthworks

The overall earthworks base rate is \$45/m³ (for 9,650m³ of earthwork quantity). This rate is within the achieved rate in the Sydney Region which varies between \$23/m³ and \$53/m³ for small quantities. Due to extensive heritage investigations, standard production rates have been assumed, as such the estimated rate is considered acceptable.

(b) Pavement

A base rate of \$130/m² is allowed for the new pavement (10,960m²) in the main carriageways, which consists of the main pavement (~80%) and mill and re-sheet (~20%). The main pavement comprises of 220mm heavily bound subbase, 150mm of AC20 intermediate layer followed by 50mm of AC14 wearing course. The base rate is comparable with similar pavement in the achieved range in the Sydney region of \$130/m² to \$150/ m² and is considered acceptable.

(c) Structures

Description	Area (m²)	Base Rate/m²	Achieved rate/m ² for similar structures*
Five Span (31.3m), 157m long, 14.5m wide, 1850mm deep incrementally launched double T-girder bridge	2,445m ²	\$7,871/m ²	\$7,000/m² - \$7,900/m²

^{*}BW004 bridge at Hunter Expressway and Cliff Bridge rates escalated to current dollars

The base rate for the bridge is comparable to that of similarly completed incrementally launched bridges. Therefore, the estimated rate is acceptable.

6. Project Management

The overall base Project Management cost is \$9.1 million which is 11.4% of the total project cost. A typical Project Management range for a development project of this size (project cost between \$50M and \$100M) would be between 5.5%-7.5% depending on the complexity, nature and location of the works. The above project management percentage is higher than the achieved range and given the prolonged project period, and the additional work and complexity associated with the archaeological investigations, the rate is justifiable and therefore considered acceptable.

7. Reality Checks/Project Cost Summary

Item	Unit	Base \$	PMO Recommended Rates
I. Project Cost/km	km	\$81.2M	
2. Project Cost/Lane-km	Lane-km	\$40.6M	
3. Infrastructure Cost/Lane-km (excl.	Lane-km	\$8.4M	\$2.9M-\$4.2M
Bridge/Structures)			

The Infrastructure construction cost of the main carriageway per lane-km rate (excluding bridge/structures/utilities) is \$8.4M. This is higher than the recommended Infrastructure Cost/lane-km rate of \$2.9M to \$4.2M due to the short length and fragmented construction causing low production rates, the allowed rate is considered acceptable.





Conclusions and Recommendation

The rates and contingencies listed are considered to be appropriate for this stage of development.

It is recommended that concurrence now be given to the P50 Project cost of \$93M (\$ March 2017) with an outturn cost of \$101M and P90 Detail Estimate Cost of \$97M (\$ March 2017) with an outturn cost of \$104M, assuming that the construction commences in June 2018 with completion being achieved in March 2021 and an escalation rate of 5% for the Windsor Bridge replacement over Hawkesbury River.

Sissy Chu

A/Project Officer, Project Estimating

Project Services

Date:

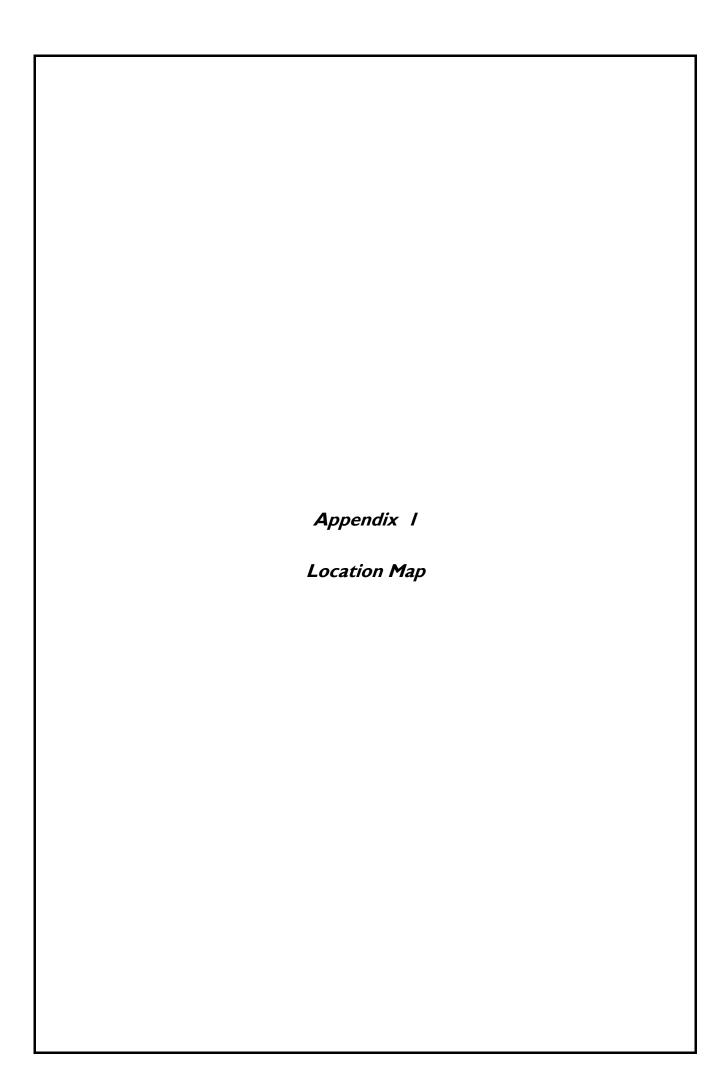
18/05/2017

Concurrence

On the basis of the information provided, concurrence is given to the P50 Project cost of \$93M (\$ March 2017) with an outturn cost of \$101M and P90 Detail Estimate Cost of \$97M (\$ March 2017) with an outturn cost of \$104M, assuming that the construction commences in June 2018 with completion being achieved in March 2021 and an escalation rate of 5% for the Windsor Bridge replacement over Hawkesbury River.

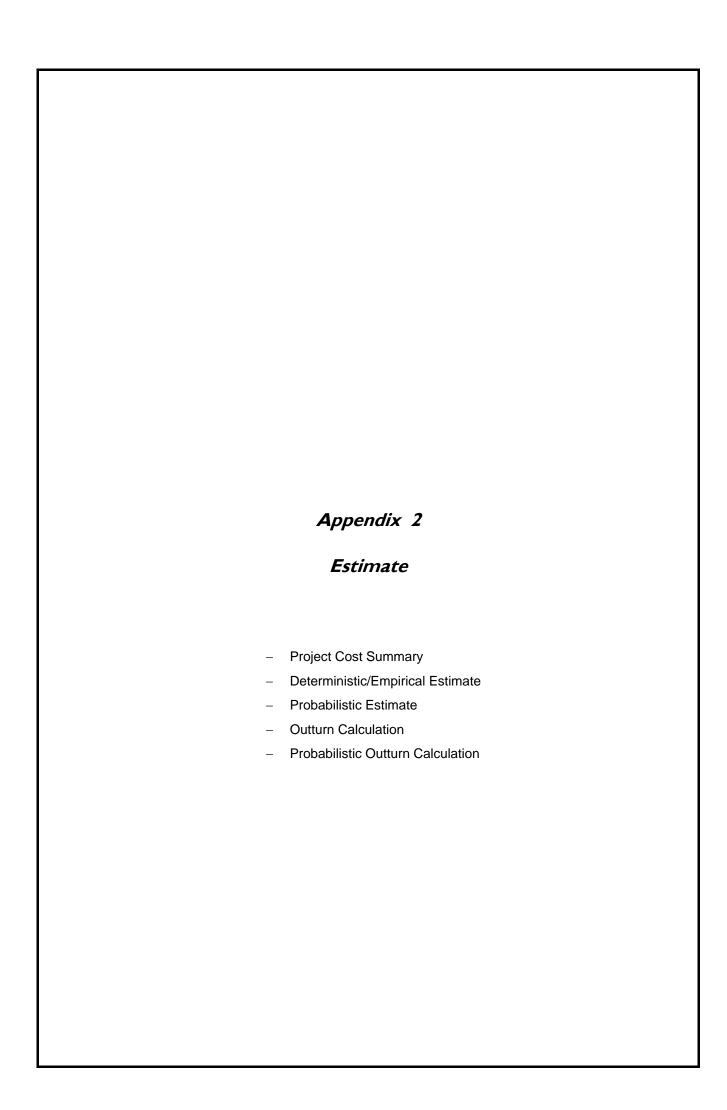
This concurrence is not an approval to the estimate. Approval must be obtained from the appropriate person in accordance with the Delegated Authorities.

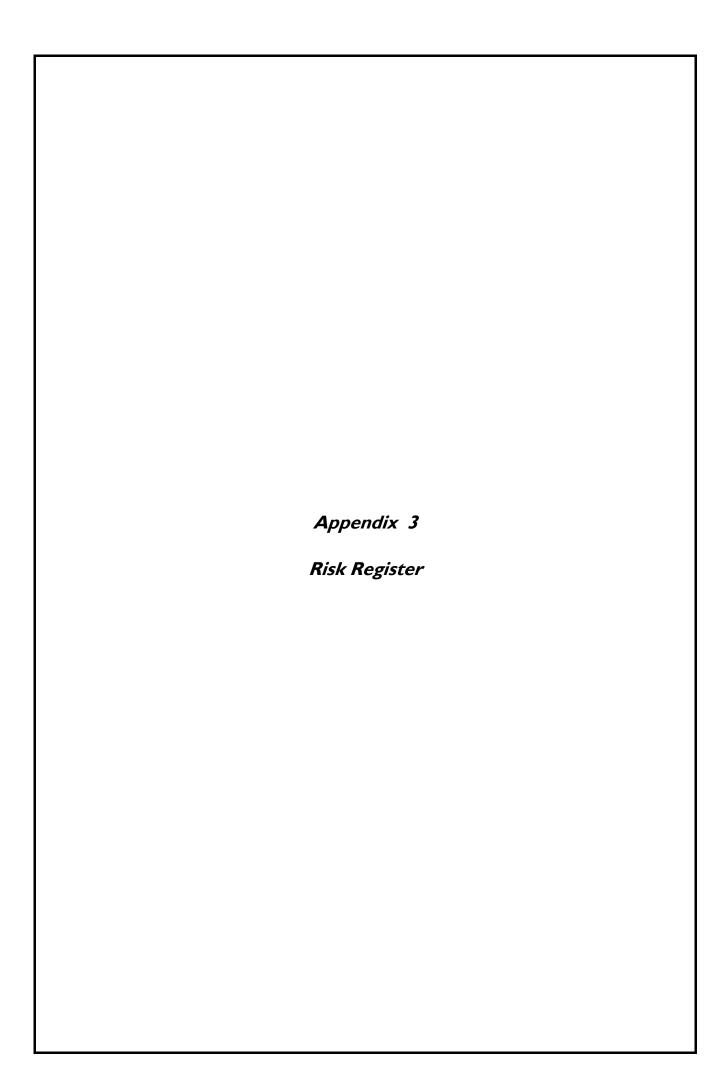
Nages Nageswaran
Engineering Estimating Manager
Project Services
Technical and Project Services
Date: 19,05.17

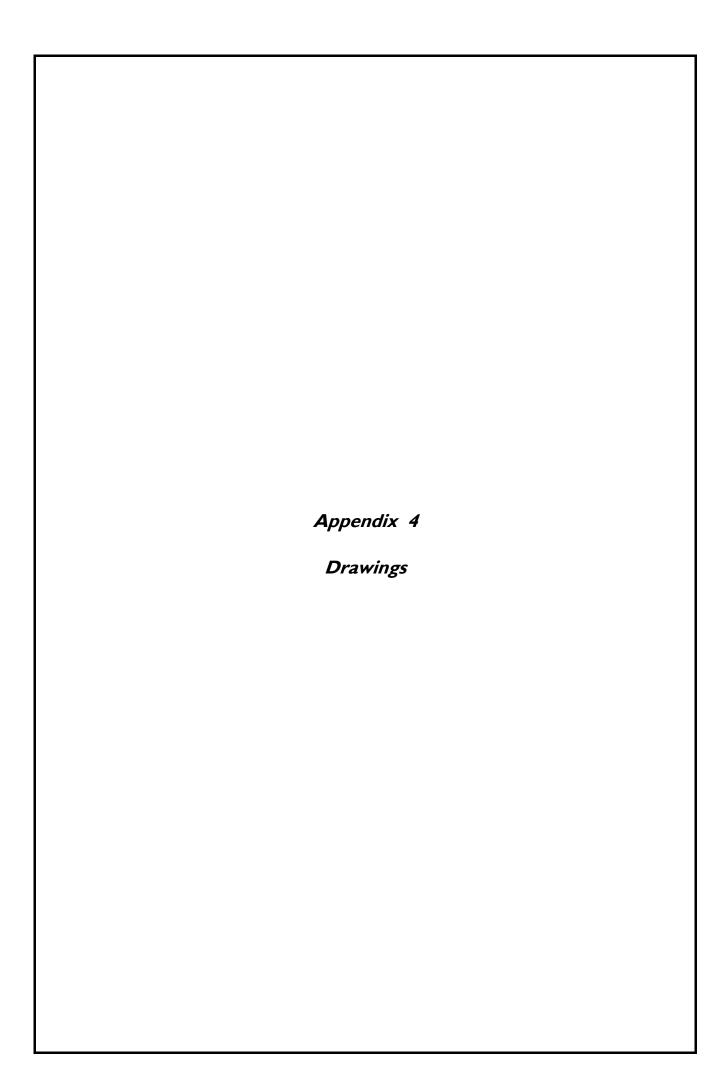


LOCATION MAP: Windsor Bridge Replacement From Macquarie Street to Wilberforce Road









HAWKESBURY CITY COUNCIL AREA MR182 - BRIDGE STREET, WINDSOR

WINDSOR BRIDGE REPLACEMENT FROM MACQUARIE STREET TO WILBERFORCE ROAD

DRAWING DOCUMENTATION

VOLUME	DISCIPLINE DESCRIPTION
01	GENERAL
02	ROADWORKS
03	DRAINAGE & WATER QUALITY
04	UTILITIES
05	PAVEMENT & KERBS
06	PAVEMENT MARKING, SIGNS & BARRIERS
07	PROPERTY WORKS
08	GEOTECHNICAL
09	SCOUR PROTECTION
10	MINOR STRUCTURES
11	MAJOR STRUCTURES
12	URBAN DESIGN AND LANDSCAPING
13	SUPPLEMENTARY DRAWINGS

DETAILED DESIGN VOLUME 01 **GENERAL**



LOCALITY SKETCH NOT TO SCALE

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Sh 33			
127 ers	4	07.10.16	ISSUED FOR 100% DETAILED DESIG
2 ≥	3	-	NOT USED
8 2	2	19.07.13	ISSUED FOR 100% DETAILED DESIG
ĕ €	1	26.03.13	ISSUED FOR 80% DETAILED DESIGN
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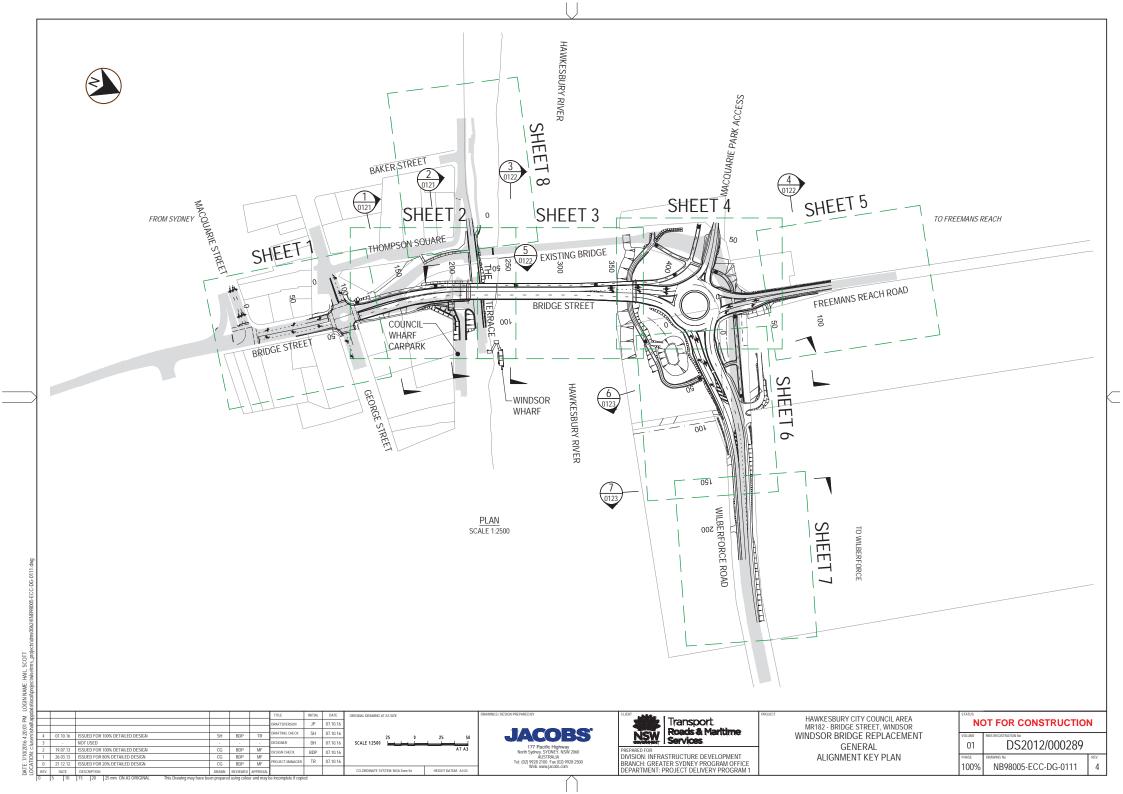


HAWKESBURY CITY COUNCIL AREA MR182 - BRIDGE STREET, WINDSOR WINDSOR BRIDGE REPLACEMENT **GENERAL** COVER SHEET

N	OT FOR CONSTRUCTION
VOLUME	RMS REGISTRATION No
01	DS2012/000289

NB98005-ECC-DG-0101

BRANCH: GREATER SYDNEY PROGRAM OFFICE



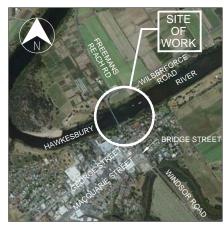
HAWKESBURY CITY COUNCIL AREA MR182 - BRIDGE STREET, WINDSOR

WINDSOR BRIDGE REPLACEMENT
FROM MACQUARIE STREET TO WILBERFORCE ROAD

DRAWING DOCUMENTATION

VOLUME	DISCIPLINE DESCRIPTION
01	GENERAL
02	ROADWORKS
03	DRAINAGE & WATER QUALITY
04	UTILITIES
05	PAVEMENT & KERBS
06	PAVEMENT MARKING, SIGNS & BARRIERS
07	PROPERTY WORKS
08	GEOTECHNICAL
09	SCOUR PROTECTION
10	MINOR STRUCTURES
11	MAJOR STRUCTURES
12	URBAN DESIGN AND LANDSCAPING
13	SUPPLEMENTARY DRAWINGS

DETAILED DESIGN VOLUME 05 PAVEMENT & KERBS



LOCALITY SKETCH NOT TO SCALE

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						DRAFTSPERSON	JP	20.10.16			ı
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2	12.08.13	ISSUED FOR 100% DETAILED DESIGN	CG	DD	BDP	DESIGN CHECK	BDP	20.10.16			ı
1	22.05.13	ISSUED FOR 80% DETAILED DESIGN	LB	BDP	MF						ı
0	21.12.12	ISSUED FOR 20% DETAILED DESIGN	CG	BDP	MF	PROJECT MANAGER	TR	20.10.16			
EV	DATE	DESCRIPTION	DRAWN	REVIEWED	APPROVAL	1			CO-ORDINATE SYSTEM: MGA Zone 56	HEIGHT DATUM: A.H.D.	ı

177 Pacific Highway
North Sydney, SYDNEY, NSW 2060
AUSTRAUA,
Tel: (02) 9128 7109 Fax (02) 9928 2000
Web: www.jackb.com

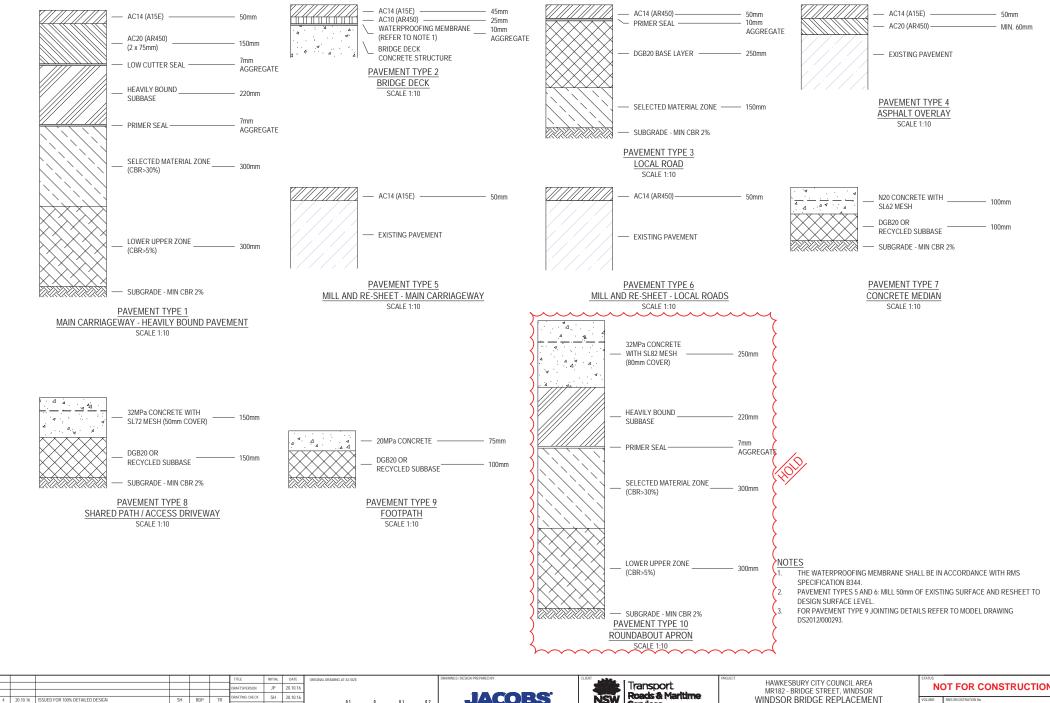


BRANCH: GREATER SYDNEY PROGRAM OFFICE

HAWKESBURY CITY COUNCIL AREA MR182 - BRIDGE STREET, WINDSOR WINDSOR BRIDGE REPLACEMENT PAVEMENT & KERBS COVER SHEET

NOT FOR CONSTRUCTION								
VOLUME 05	DS2012/000289							
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NB98005-ECC-DG-0501



21.12.12 ISSUED FOR 20% DETAILED DESIGN

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SIGNER

CG BDP MF

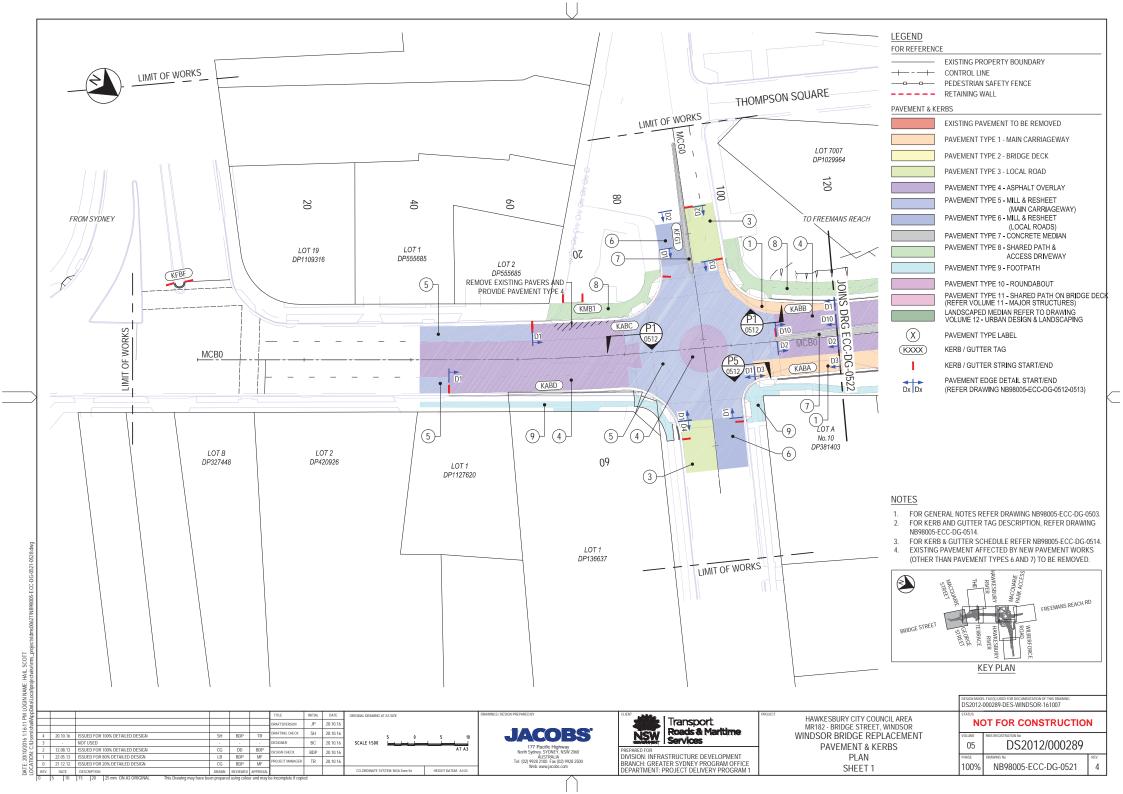
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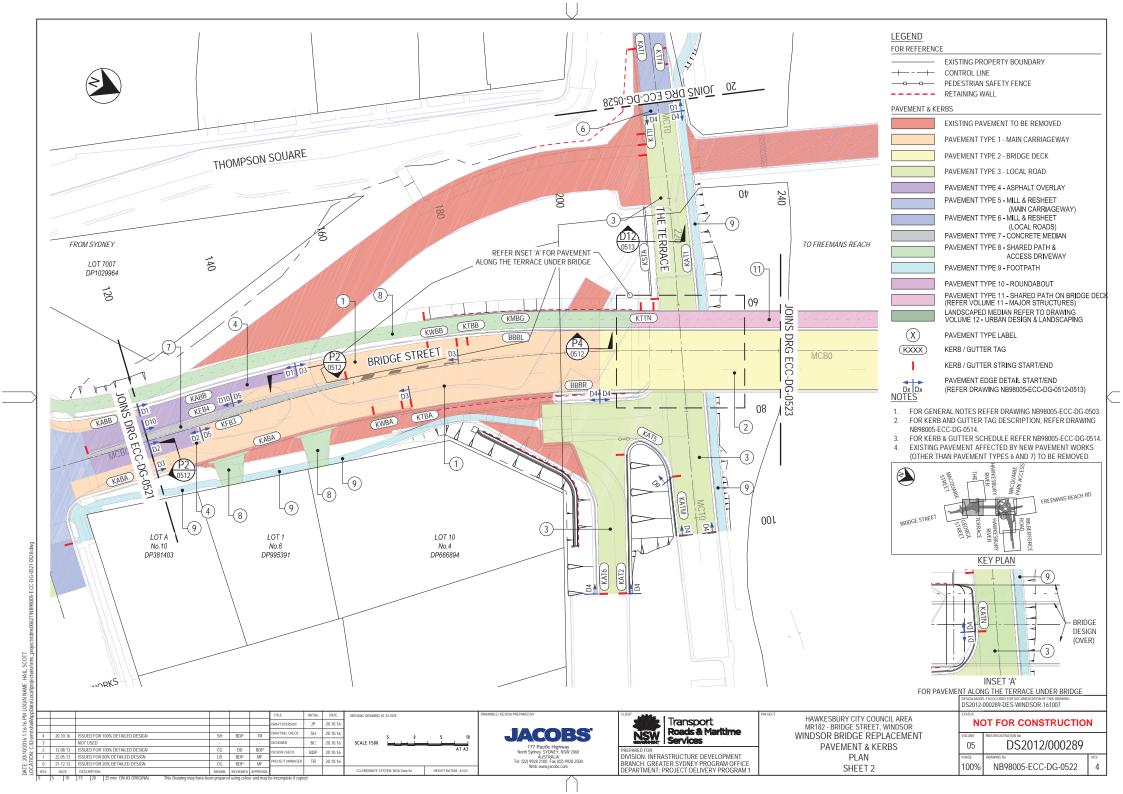


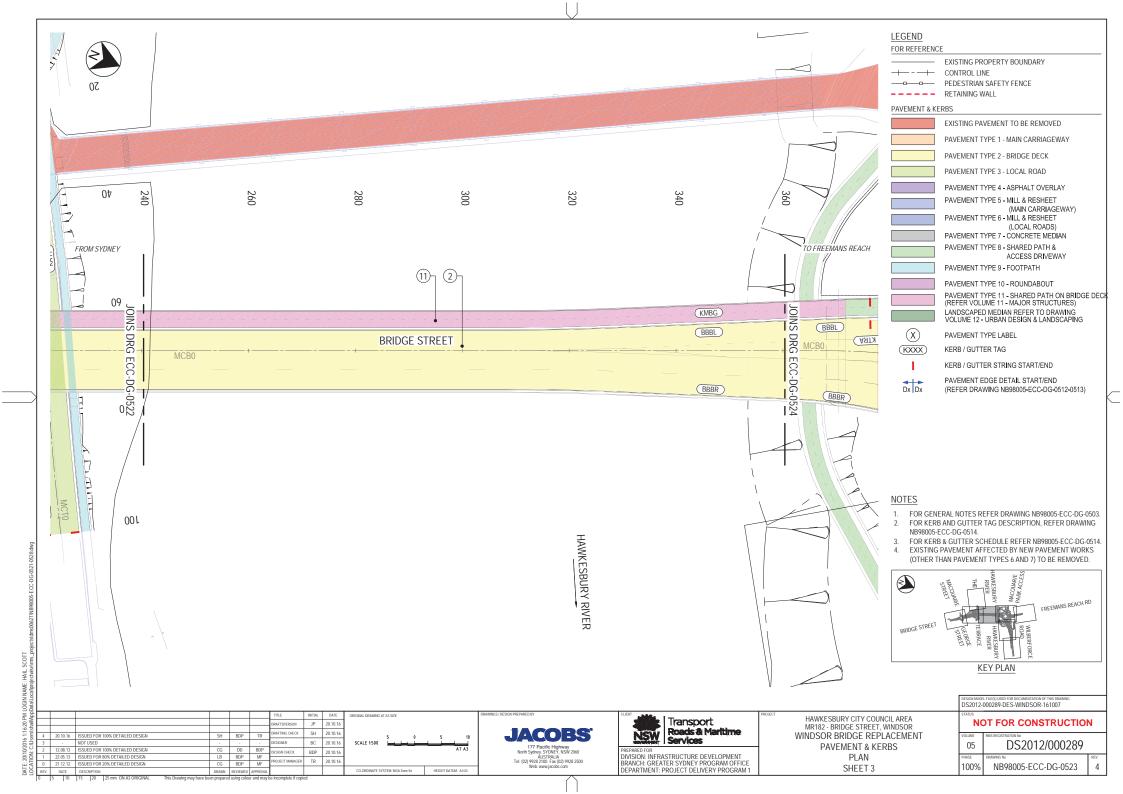


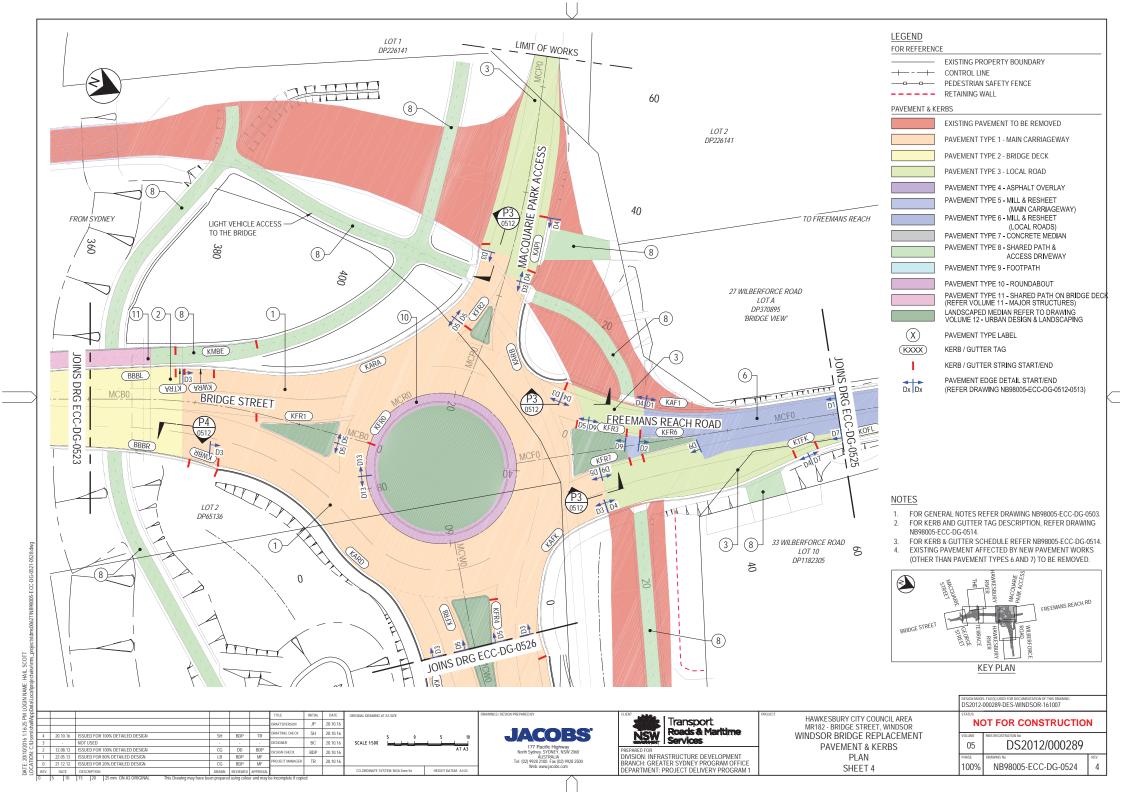
DIVISION: INFRASTRUCTURE DEVELOPMENT BRANCH: GREATER SYDNEY PROGRAM OFFICE DEPARTMENT: PROJECT DELIVERY PROGRAM WINDSOR BRIDGE REPLACEMENT PAVEMENT & KERBS **PROFILES**

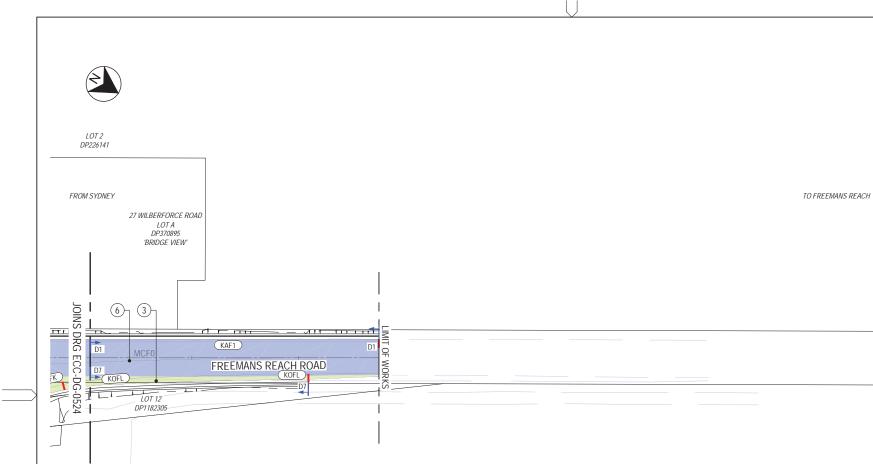
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VOLUME	RMS REGISTRATION No						
05	DS2012/000289						
PHASE	DRAWING No	REV					
100%	NB98005-ECC-DG-0511	4					











FOR REFERENCE EXISTING PROPERTY BOUNDARY ----- CONTROL LINE PEDESTRIAN SAFETY FENCE ---- RETAINING WALL PAVEMENT & KERBS EXISTING PAVEMENT TO BE REMOVED PAVEMENT TYPE 1 - MAIN CARRIAGEWAY PAVEMENT TYPE 2 - BRIDGE DECK PAVEMENT TYPE 3 - LOCAL ROAD PAVEMENT TYPE 4 - ASPHALT OVERLAY PAVEMENT TYPE 5 - MILL & RESHEET (MAIN CARRIAGEWAY) PAVEMENT TYPE 6 - MILL & RESHEET (LOCAL ROADS) PAVEMENT TYPE 7 - CONCRETE MEDIAN PAVEMENT TYPE 8 - SHARED PATH & ACCESS DRIVEWAY PAVEMENT TYPE 9 - FOOTPATH PAVEMENT TYPE 10 - ROUNDABOUT PAVEMENT TYPE 11 - SHARED PATH ON BRIDGE DECK (REFER VOLUME 11 - MAJOR STRUCTURES) LANDSCAPED MEDIAN REFER TO DRAWING

VOLUME 12 - URBAN DESIGN & LANDSCAPING

(REFER DRAWING NB98005-ECC-DG-0512-0513)

KERB / GUTTER STRING START/END PAVEMENT EDGE DETAIL START/END

PAVEMENT TYPE LABEL

KERB / GUTTER TAG

NOTES

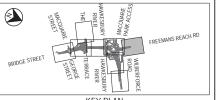
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LEGEND

- FOR GENERAL NOTES REFER DRAWING NB98005-ECC-DG-0503.
- FOR KERB AND GUTTER TAG DESCRIPTION, REFER DRAWING NB98005-ECC-DG-0514.
- FOR KERB & GUTTER SCHEDULE REFER NB98005-ECC-DG-0514.
- EXISTING PAVEMENT AFFECTED BY NEW PAVEMENT WORKS (OTHER THAN PAVEMENT TYPES 6 AND 7) TO BE REMOVED.



KEY PLAN

						TITLE	INITIAL	DATE	OF
						DRAFTSPERSON	JP	20.10.16	
						DRAFTING CHECK	SH	20.10.16	l
4	20.10.16	ISSUED FOR 100% DETAILED DESIGN	SH	BDP	TR		511	20.10.10	1
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2	12.08.13	ISSUED FOR 100% DETAILED DESIGN	CG	DD	BDP	DESIGN CHECK	BDP	20.10.16	l
-1	22.05.13	ISSUED FOR 80% DETAILED DESIGN	LB	BDP	MF				ł
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ORIGINAL DRAWING AT A3 SIZE CO-ORDINATE SYSTEM: MGA Zone 56

JACOBS 177 Pacific Highway North Sydney, SYDNEY, NSW 2060 AUSTRALIA Tel: (02) 9928 2100 Fax (02) 9928 2500 Web: www.jacobs.com



HAWKESBURY CITY COUNCIL AREA MR182 - BRIDGE STREET, WINDSOR WINDSOR BRIDGE REPLACEMENT PAVEMENT & KERBS PLAN SHEET 5

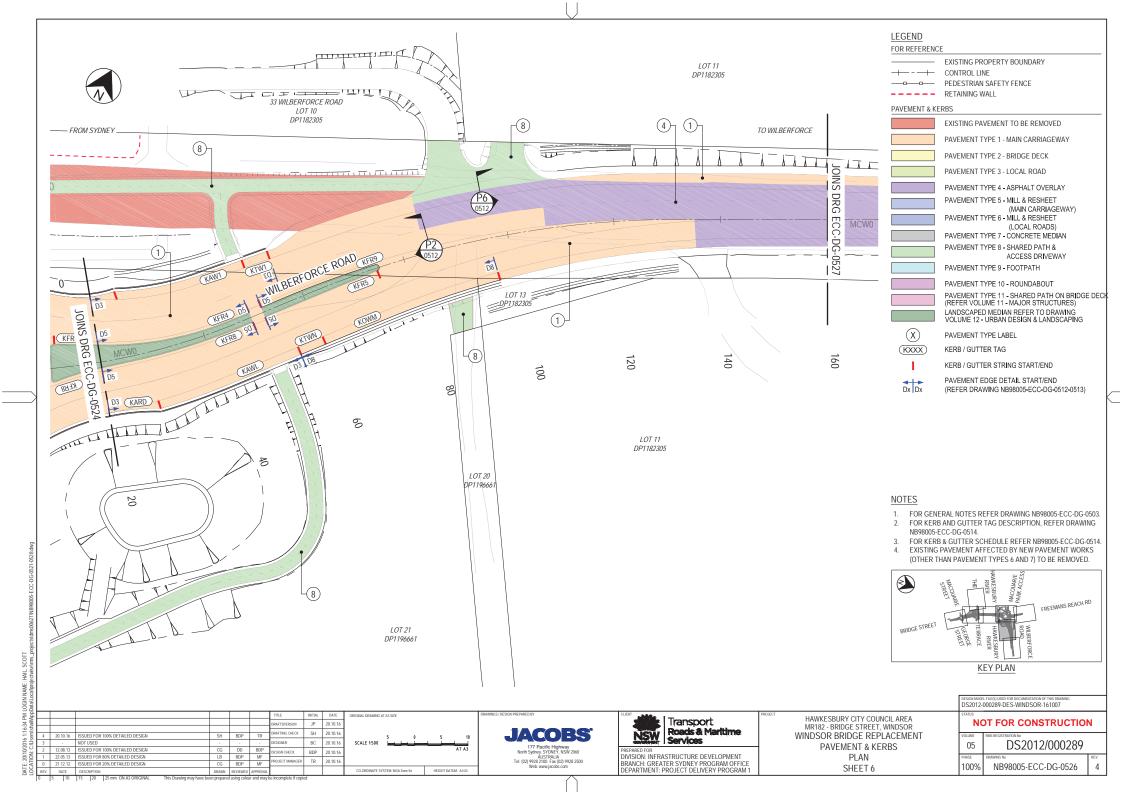
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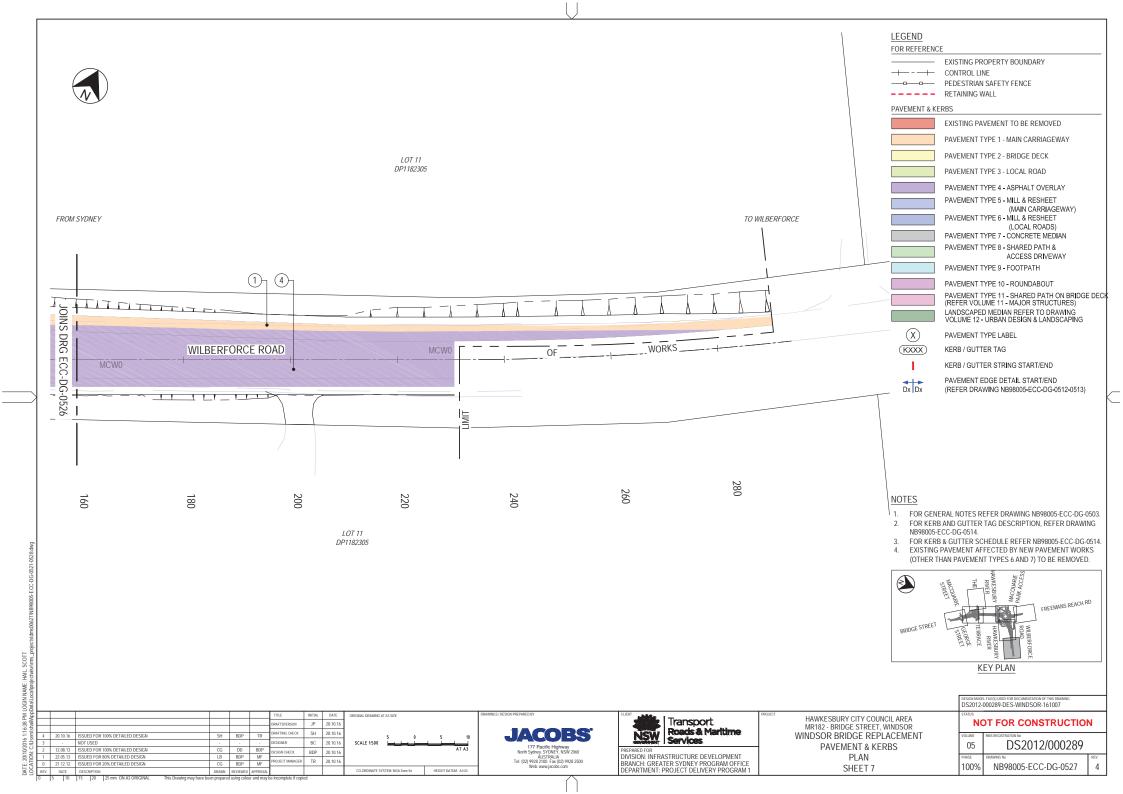
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05	DS2012/000289	
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00%	NB98005-ECC-DG-0525	4

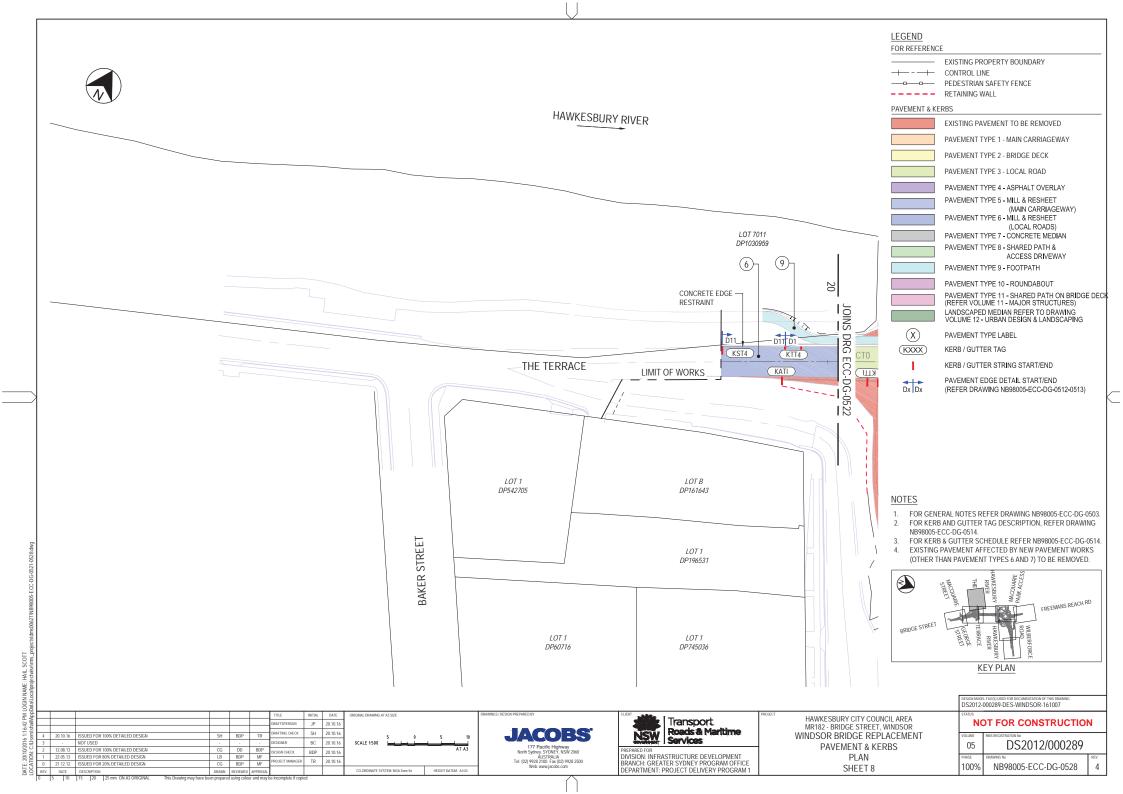
33 WILBERFORCE ROAD

LOT 10

DP1182305









MAIN ROAD No 182

HAWKESBURY CITY COUNCIL

BRIDGE OVER HAWKESBURY RIVER AT WINDSOR



LOCALITY PLAN NOT TO SCALE THE BRIDGE SITE IS APPROXIMATELY 56km BY ROAD FROM SYDNEY.

BEARING REPLACEMENT

MAXIMUM CALCULATED JACKING LOAD: 1650kN SLS (200T JACK) DESIGN JACKING LOAD IS BASED ON SM1600 TRAFFIC LOAD LOCATED WITHIN CENTRAL 2 TRAFFIC LANES. A DYNAMIC LOAD ALLOWANCE OF 0.1 AND AN ULTIMATE LIMIT STATE FACTOR OF 1.8 HAVE BEEN CONSIDERED IN DESIGN. AN ULTIMATE LOAD FACTOR OF 1.2 HAS BEEN APPLIED TO PERMANENT AND SUPERIMPOSED DEAD LOADS. DESIGN TRAFFIC SPEED RESTRICTED TO 40km/h.

HLP400 LOADING SHALL NOT BE PERMITTED ON THE BRIDGE DURING BEARING REPLACEMENT

ALL JACKS AT EACH CROSS GIRDER AND PIER SHALL BE HYDRAULICALLY LINKED AND HAVE A CONTROL MECHANISM TO ENSURE THAT THE SAME VERTICAL DISPLACEMENTS OCCUR AT EACH JACKING POINT AT ALL TIMES DURING JACKING UP OPERATIONS

STEEL PLATES SHALL BE PLACED BETWEEN CONCRETE BEARING SURFACE AND HYDRAULIC JACK.

MAXIMUM ALLOWABLE CONTACT PRESSURE BETWEEN CONCRETE SURFACE AND STEEL PLATE SHALL BE 18MPa.

NEW BRIDGE - 2016 BRIDGE No. 11386

DESIGN FILE: 5M4408

DESIGN STANDARD: AS 5100 - BRIDGE DESIGN

TRAFFIC LOADING:

SM1600 - 3 DESIGN LANES

HLP400 LOCATED WITHIN THE CENTRAL 15.6m OF ROADWAY

NUMBER OF HEAVY VEHICLES PER LANE PER DAY: 708

ROUTE FACTOR: 0.5

DESIGN TRAFFIC SPEED: 50 km PER HOUR

TRAFFIC BARRIER PERFORMANCE LEVEL: REGULAR

EARTHQUAKE LOADING: BRIDGE CLASSIFICATION - TYPE II IMPORTANCE FACTOR: 1,25 ACCELERATION COEFFICIENT: 0.08 SITE FACTOR: 1.0

DESIGN CATEGORY : BEDC-1

STRUCTURAL RESPONSE FACTOR: 2

WIND LOADING:

WIND TERRAIN CATEGORY: 2 AVERAGE RECURRENCE INTERVAL ULS = 48 m/s

AVERAGE RECURRENCE INTERVAL SLS = 37m/s

NET PRESSURE COEFFICIENTS IN ACCORDANCE WITH D2 OF AS 1170.2

VESSEL IMPACT LOAD

60T VESSEL TRAVELLING AT 2.1 m/s (4 KNOTS)

FLOOD DATA:

100 YEAR FLOW VELOCITY: 3.0 m/s 2000 YEAR FLOW VELOCITY: 2.5 m/s 100 YEAR FLOOD LEVEL: RL 17.77 2000 YEAR FLOOD LEVEL: RL 23.19 DESIGN SCOUR 6 1m ULS

NOT FOR CONSTRUCTION



WINDSOR DOCUMENT CONTROL No NB98005-ECP-DG-0002 REGN. No. OF PLANS

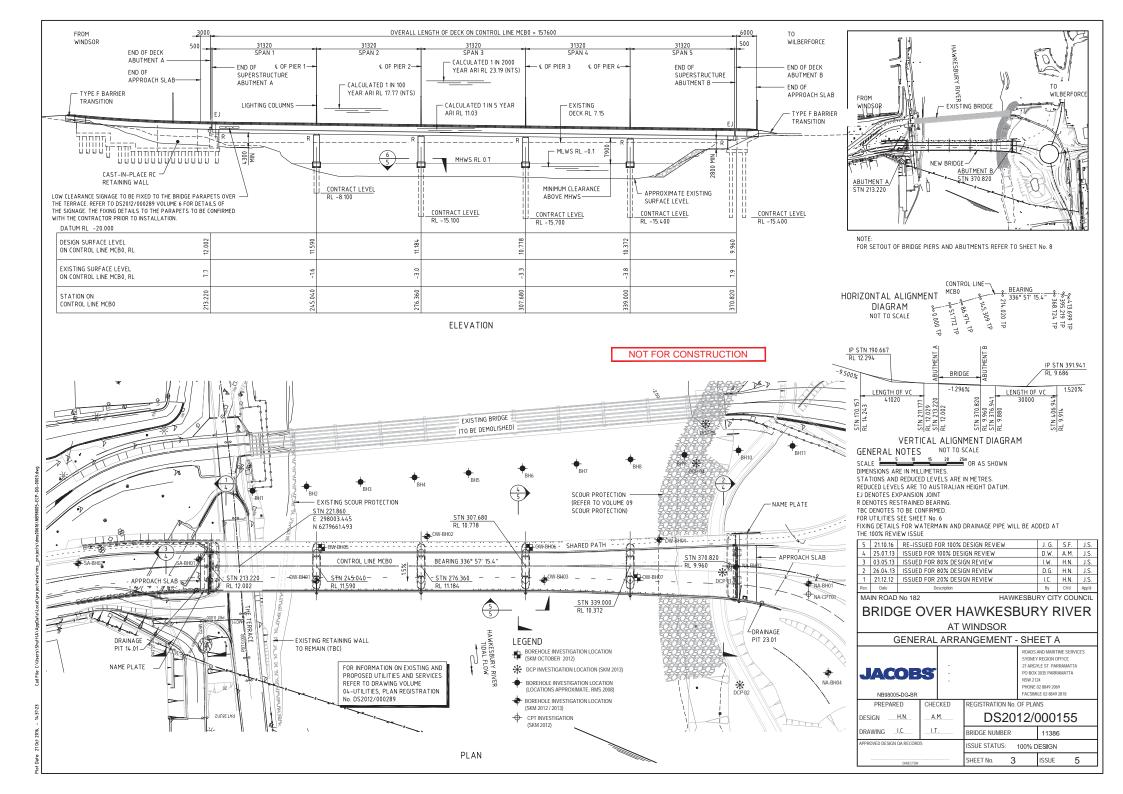
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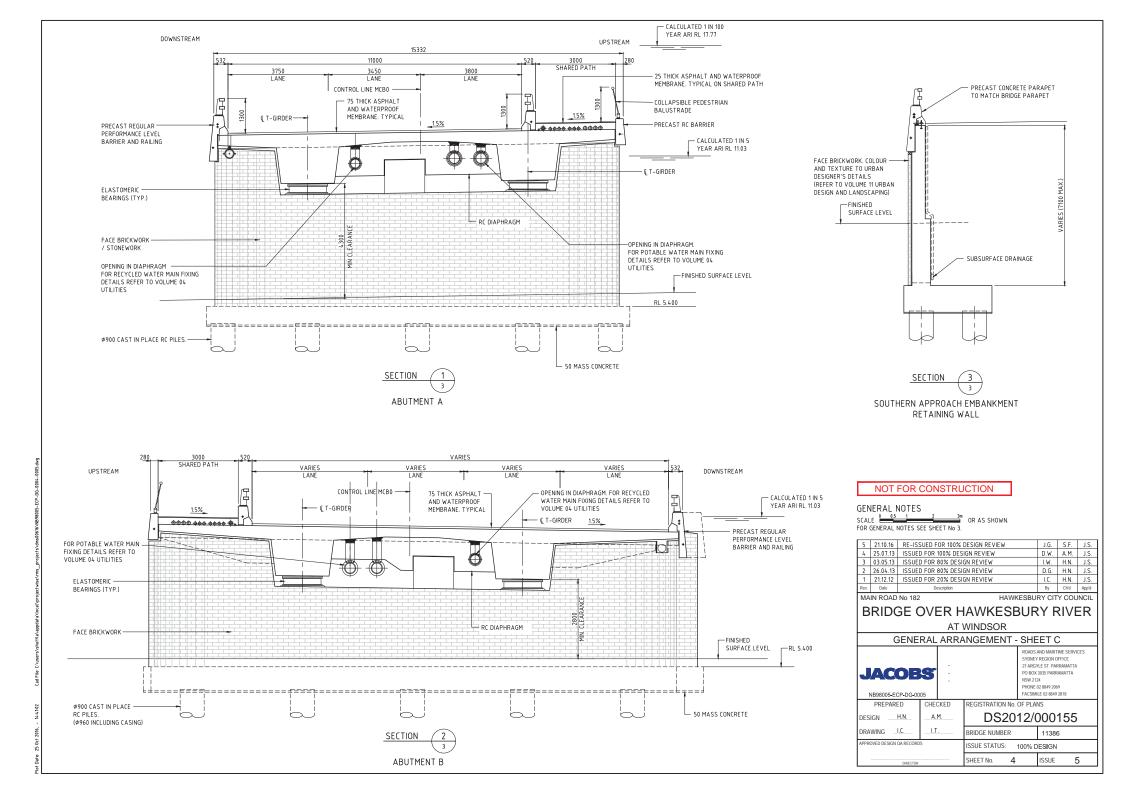
ISSUE 5

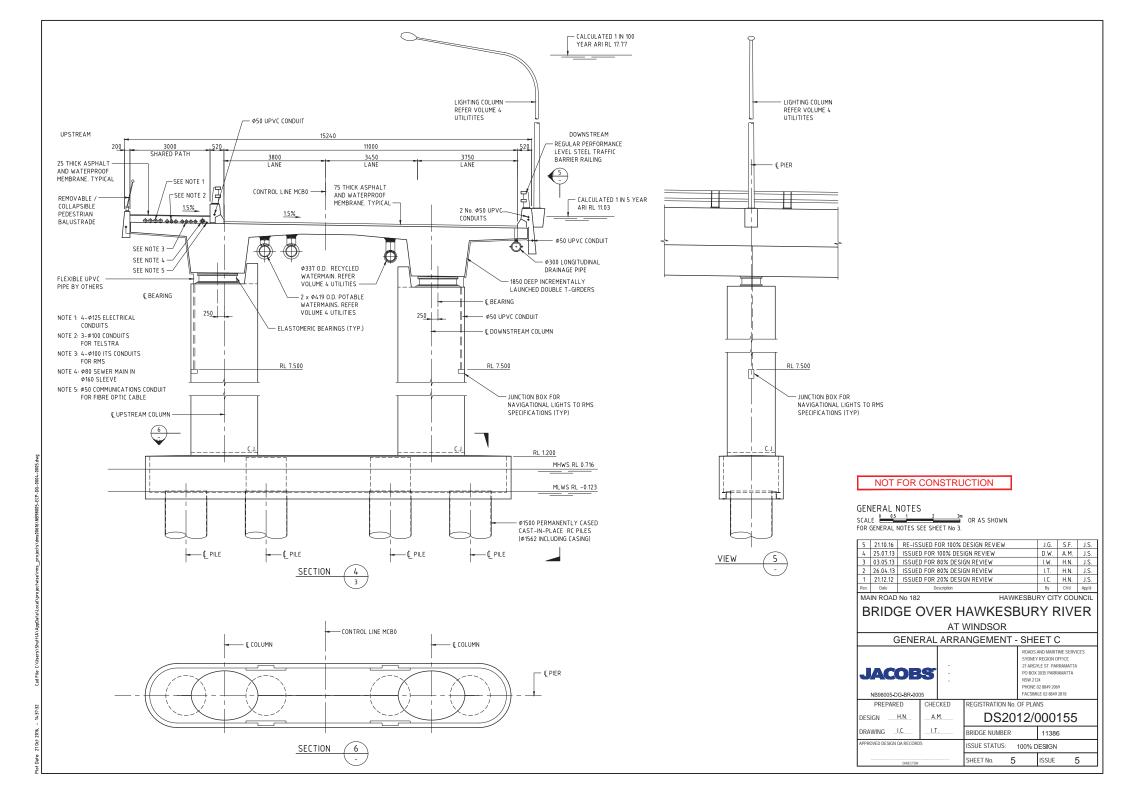
BRIDGE NUMBER ISSUE STATUS:100% DESIGN

SHEET No 1 No OF SHEETS 140

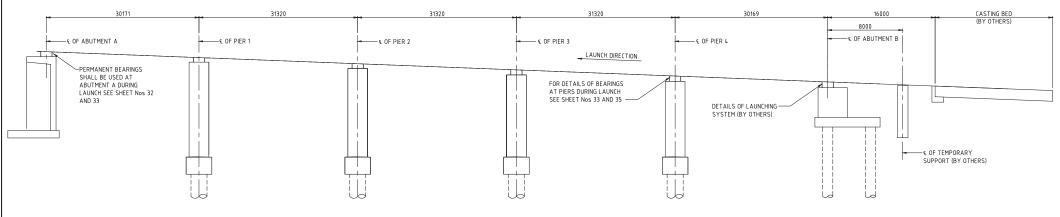


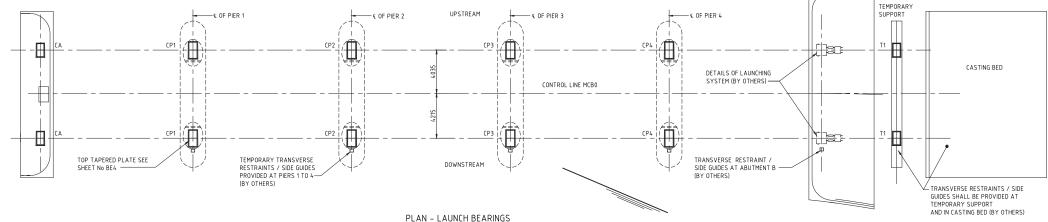












NOT TO SCALE

TABLE 2 - LONGITUDINAL DEFLECTIONS DURING LAUNCH

		MINIMUM (从=0)				MAXIMUM (JL=0.05)			
BEARING LOCATION	MAX VERTICAL REACTION DURING LAUNCH	LONGITUDINAL SLOPE	LONGITUDINAL FORCE	COLUMN/ABUTMENT DEFLECTION	BEARING DEFLECTION	TOTAL DEFLECTION	LONGITUDINAL FORCE	COLUMN/ABUTMENT DEFLECTION	BEARING DEFLECTION	TOTAL DEFLECTION
	(kN)	%	(kN)	(mm)	(mm)	(mm)	(kN)	(mm)	(mm)	(mm)
ABUTMENT A	5750	1.283	110		30	30	397		107	
PIER 1	7000	1.283	133		26	26	483		95	
PIER 2	7000	1.283	133		21	21	483		74	
PIER 3	7000	1.283	133	25	21	46	483	89	74	
PIER 4	7000	1.283	133	17	26	43	483	61	95	
ABUTMENT B	5750	1.283	990	-11	30	19	1800	-30	107	

GENERAL NOTES

SCALE AS SHOWN.

THE PERMANENT BOTTOM ATTACHMENT PLATES, LAMINATED ELASTOMERIC BEARINGS AND TAPERED TOP PLATES SHALL BE INSTALLED BEFORE LAUNCHING TAKES PLACE EXCEPT AT ABUTMENT B WHERE TEMPORARY LAUNCHING BEARINGS ARE INSTALLED.

AFTER LAUNCHING, THE BEARINGS AT ABUTMENT A AND PIERS SHALL BE ADJUSTED TO THEIR FINAL CONFIGURATION AND THE PERMANENT BEARINGS AT ABUTMENT B. INSTALLED.

FOR OTHER GENERAL NOTES RELATING TO THIS SHEET, SEE SHEET NOS

FOR OTHER GENERAL NOTES RELATING TO THIS SHEET, SEE SHEET No. 30 AND 32 .

MAX VERTICAL DEFLECTIONS DURING LAUNCHING: AT ABUTMENT B - 5mm AT PIERS 1 TO 4 - 10mm

THESE DEFLECTIONS TO BE MONITORED AFTER EACH LAUNCH

- LONGITUDINAL FRICTION EFFICIENT TO BE MONITORED BY CONTRACTOR.
- FRICTION NOT TO EXCEED 5% (µ = 0.05)

NOT FOR CONSTRUCTION

5	21.10.16	RE-ISSUED FOR 100% DESIGN REVIEW	J.G.	S.F.	J.S.
4	-	NOT ISSUED	-	-	-
3	-	NOT ISSUED	-	-	-
2	25.07.13	ISSUED FOR 100% DESIGN REVIEW	D.W.	A.M.	J.S.
1	26.04.13	ISSUED FOR 80% DESIGN REVIEW	J.G.	H.N.	J.Ş.
Rev.	Date	Description	By	Ch'd	App'd
MAIN DOAD NE 400				NOIL	

ROAD No 182 HAWKESBURY CITY COUNCIL

BRIDGE OVER HAWKESBURY RIVER AT WINDSOR

BEARINGS - SHEET E

ROADS AND MARITME SERVICES
SYMEY BECOMUL 6FICE
27 ARKYLE ST PARRAMATTA
PO BOX 3025 PARRAMATTA
NOW 2714
PHONE 02 8849 2049
FACSINILE 02 8849 2018
PREPARED
CHECKED
REGISTRATION NO. OF PLANS
DESIGN. H.N. A.M.
DS 2011 20 000 15 5

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PREPARED CHECKED			REGISTRATION No. OF PLANS				
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DRAWING D.G.	1.T		BRIDGE NUMBER		11386		
APPROVED DESIGN QA RECORD		ISSUE STATUS: 100% DESIGN					
DIDECTOR			SHEET No. 34		ISSUE	5	

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CITY OF HAWKESBURY

RETAINING WALL MWT6 AT COUNCIL WHARF CARPARK, THE TERRACE, WINDSOR



2. GENERAL ARRANGEMENT

3. PILE LAYOUT

4. PILE DETAILS

5. RETAINING WALL CONCRETE DETAILS - SHEET A

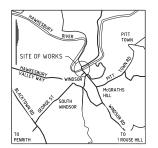
RETAINING WALL CONCRETE DETAILS - SHEET B

7. CAPPING BEAM REINFORCEMENT - SHEET A

8. CAPPING BEAM REINFORCEMENT - SHEET B

9. INSITU FACING WALL REINFORCEMENT

10. BAR SHAPES DIAGRAM



LOCALITY PLAN

NOT TO SCALE

THE BRIDGE SITE IS APPROXIMATELY

56km BY ROAD FROM SYDNEY.

NOT FOR CONSTRUCTION

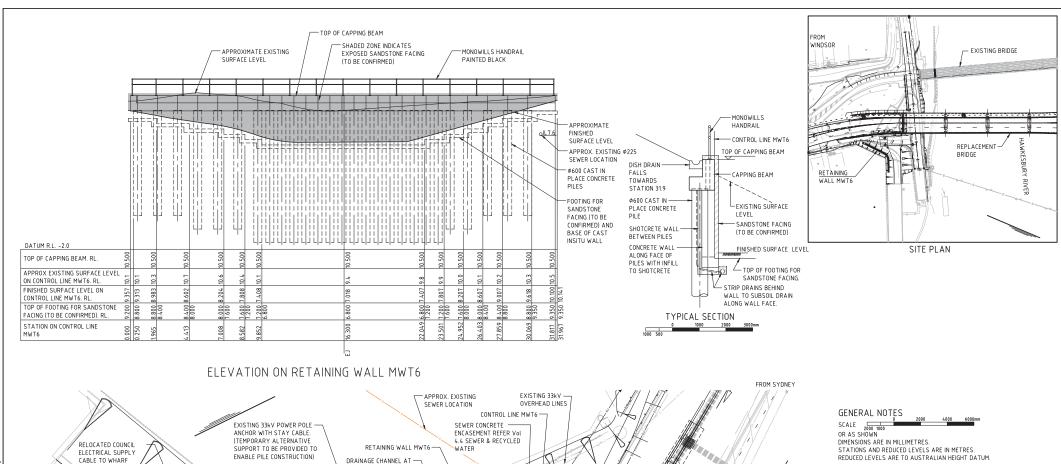
WINDSOR DOCUMENT CONTROL No NB98005-ECP-DG-0200 REGN. No. OF PLANS

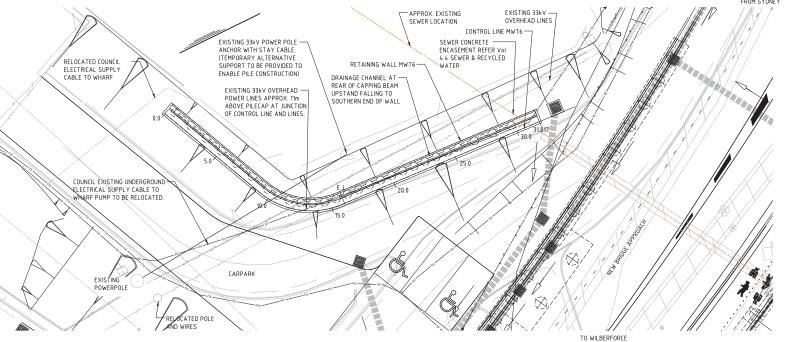
BRIDGE NUMBER
ISSUE STATUS:100% DESIGN

SHEET No1 No OF SHEETS 10

ISSUE 1

1	25.10.16	ISSUED FOR 100% DESIGN REVIEW	I.M.	S.F.	J.S.
Rev.	Date	Description	Ву	Ch'd	App'd





AT WINDSOR GENERAL ARRANGEMENT ROADS STYDIE 27 ARR PO BOX

1 25.10.16 ISSUED FOR 100% DESIGN REVIEW

MAIN ROAD No 182

NB98005-FCP-DG

ROADS AND MARTIME SERVICES
SYNDEY REGION OF FICE
27 ARGYLE ST PARRAMATTA
PO BOX 3035 PARRAMATTA
NSW 2724
PHONE 02 8849 2049
FACSIMILE 02 8849 2818
NO. OF PLANS

HAWKESBURY CITY COUNCIL

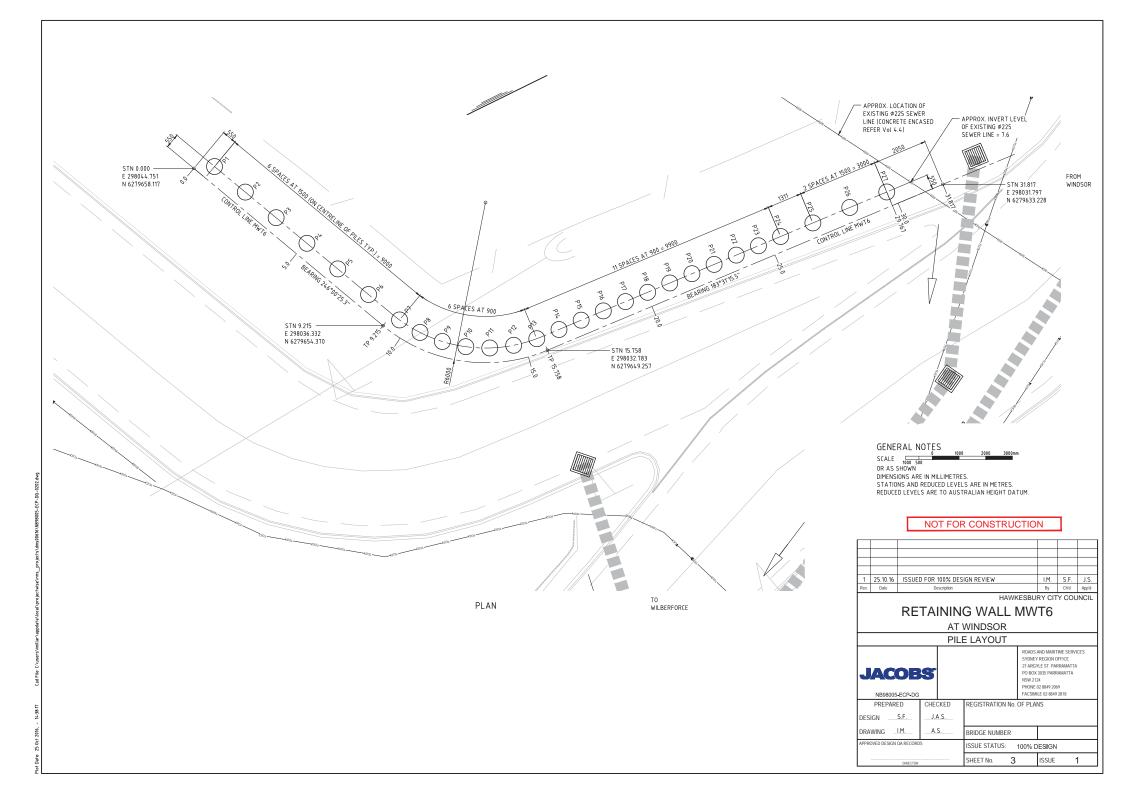
I.M. S.F. J.S.

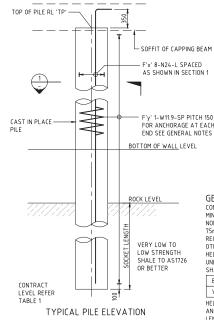
PREPARED CHECKED REGISTRATION No. OF PLANS DESIGN S.F. J.A.S. I.M. A.S. DRAWING BRIDGE NUMBER PPROVED DESIGN OA RECORD ISSUE STATUS: 100% DESIGN SHEET No. 2 ISSUE

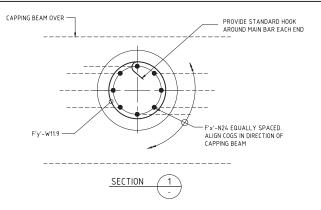
RETAINING WALL MWT6

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PLAN ON RETAINING WALL MWT6







GENERAL NOTES

CONCRETE EXPOSURE CLASSIFICATION: B1. MINIMUM 28 DAY COMPRESSIVE STRENGTH OF CONCRETE SHALL BE 40MPa. NOMINAL COVER TO REINFORCEMENT NEAREST TO THE CONCRETE SURFACE SHALL BE 75mm UNLESS SPECIFIED OTHERWISE.

REINFORCING BARS SHALL BE GRADE D500N TO AS/NZS.4671 UNLESS NOTED OTHERWISE.

HELICES SHALL BE GRADE D500L.

UNLESS SPECIFIED OTHERWISE, THE MINIMUM DEVELOPMENT LENGTHS AND LAP SPLICES

BAR SIZE	N12	N16	N20	N24	N28	N32	N36
VERTICAL BARS	350	550	750	1000	1250	1525	1825

HELIX SHALL BE ANCHORED AT EACH END WITH 1.5 TURNS ADJUSTED TO ZERO PITCH AND ANCHORED BY A STANDARD HOOK AROUND A MAIN BAR. SPLICES WITHIN ITS LENGTH SHALL BE EITHER BY WELDING OR BY MECHANICAL COUPLERS. MAXIMUM DESIGN CAST-IN-PLACE PILE LOADS:

	DESIGN AXIAL COMPRESSION	DESIGN MOMENT	DESIGN LATERAL FORCE
	ULTIMATE	ULTIMATE	ULTIMATE
P1 T0 P28	260kN	250kNm	120kN

THE AXIAL LOADS AND MOMENTS TABULATED ARE NOT CONCURRENT, BUT ARE MAXIMUM VALUES IN EACH CASE, FOR THE PARTICULAR PILE

A GEOTECHNICAL REDUCTION FACTOR ϕ_g OF 0.40 HAS BEEN APPLIED TO THE ULTIMATE END BEARING AND ULTIMATE SHAFT ADHESIONS TO OBTAIN THE VALUES TABULATED BELOW WHICH HAVE BEEN USED TO DETERMINE THE DESIGN GEOTECHNICAL STRENGTH (φRd,q)

ROCK STRENGTH CLASSIFICATION		FACTORED LATERAL BEARING CAPACITY
VERY LOW TO LOW STRENGTH SHALE TO AS1726 OR BETTER	1200	600kPa

ROCK STRENGTH CLASSIFICATION TO AS1726

ROCK SOCKET DESIGNS ARE BASED ON THE ABOVE TABULATED ULTIMATE GEOTECHNICAL STRENGTH PARAMETERS ADOPTED FOR ULTIMATE LOADING. CONTRIBUTION FROM SHAFT FRICTION RESISTANCE COMPONENT SHALL BE ASSUMED INEFFECTIVE FOR THE TOP 1.5xPILE DIAMETER OF THE PILE. PRIOR TO CONSTRUCTION OF THE PILES, IT IS MANDATORY THAT THE PILE EXCAVATION BE INSPECTED BY GEOTECHNICAL ENGINEER IN ORDER TO VALIDATE THE ASSUMED GROUND CONDITIONS, EFFECTIVENESS OF THE PILE TOE/SOCKET CLEANING METHODS AND CONFIRM THAT THE

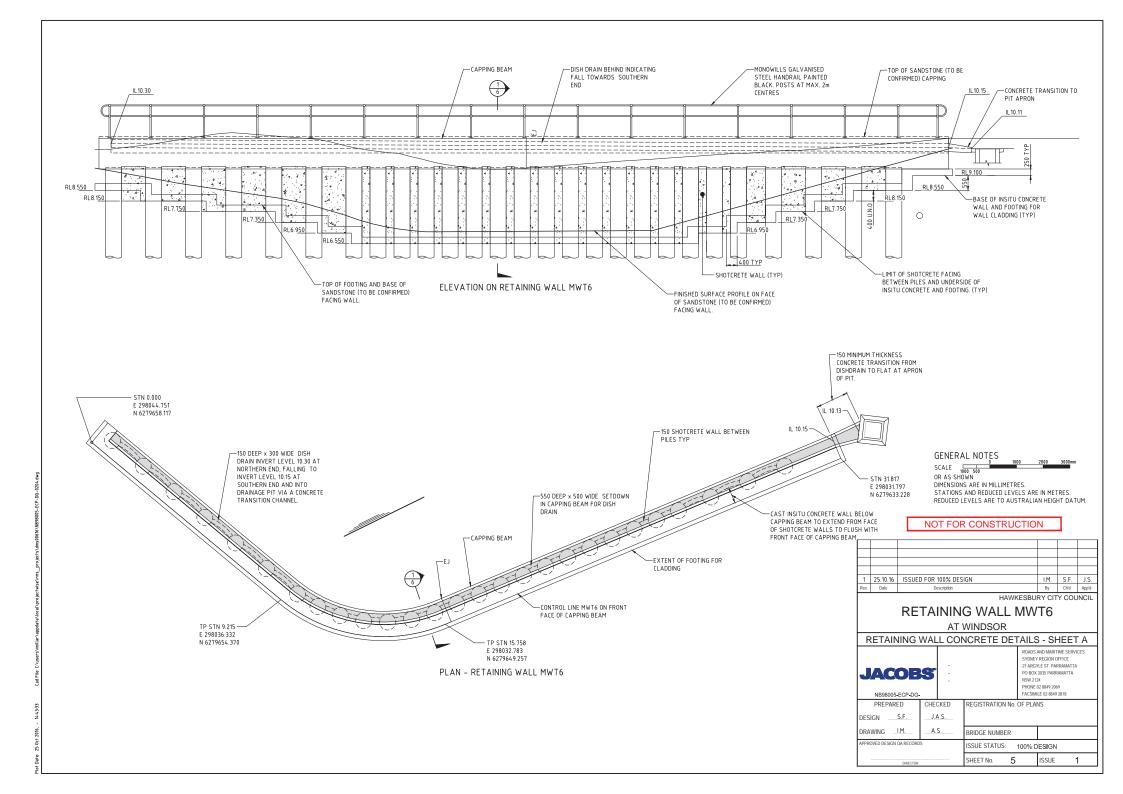
MINIMUM ROCK SOCKET LENGTH HAS BEEN ACHIEVED. CONTRACT LEVELS SHOWN IN TABLE 1 ARE BASED ON INTERPRETATION OF AVAILABLE BORE DATA.

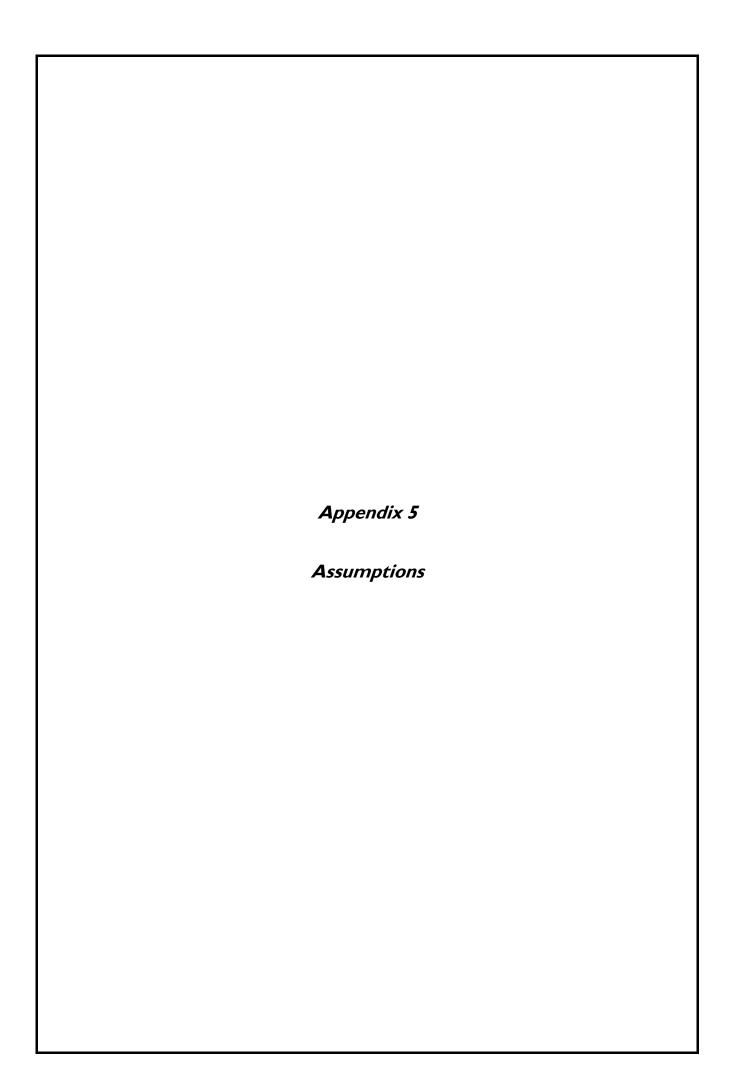
THE PROCEDURE FOR LOWERING THE CONTRACT LEVEL IS SPECIFIED IN RMS

THE PILE PARAMETERS ASSUME ROCK SOCKETS BASE AND SIDES WILL BE CLEANED UP BY MECHANICAL AND/OR AIR LIFT CLEAN UP TECHNIQUES. REDUCTIONS IN THESE PARAMETERS AND A REVIEW OF THE ROCK SOCKET LENGTH BY THE PRINCIPAL MAY BE REQUIRED IF CLEANING TECHNIQUES ARE NOT EFFECTIVE AS DETERMINED ON SITE BY THE GEOTECHNICAL ENGINEER.

NOT FOR CONSTRUCTION

1	25.10.16	ISSUE	FOR	100% DES	IGN REVIEW			I.M.	S.F.	J.S.	
Rev.	Date		D	scription				By	Ch'd	App'd	
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RETAINING WALL MWT6											
	AT WINDSOR										
	PILE DETAILS										
JACOBS N898005-ECP-DG						27 ARGY PO BOX NSW 21: PHONE	AND MARIT ' REGION O 'LE ST. PAF 3035 PARR 24 02 8849 206 LE 02 8849	FFICE RRAMATTA AMATTA 9	CES		
	PREPARE	ED.	CHE	CKED	REGISTRATION No. OF PLANS						
DES	IGN	S.F.	J./	A.S.							
DRA	WING	I.M. A.S.			BRIDGE NUMBER						
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DIRECTOR				SHEET No.	4		ISSUE	1			

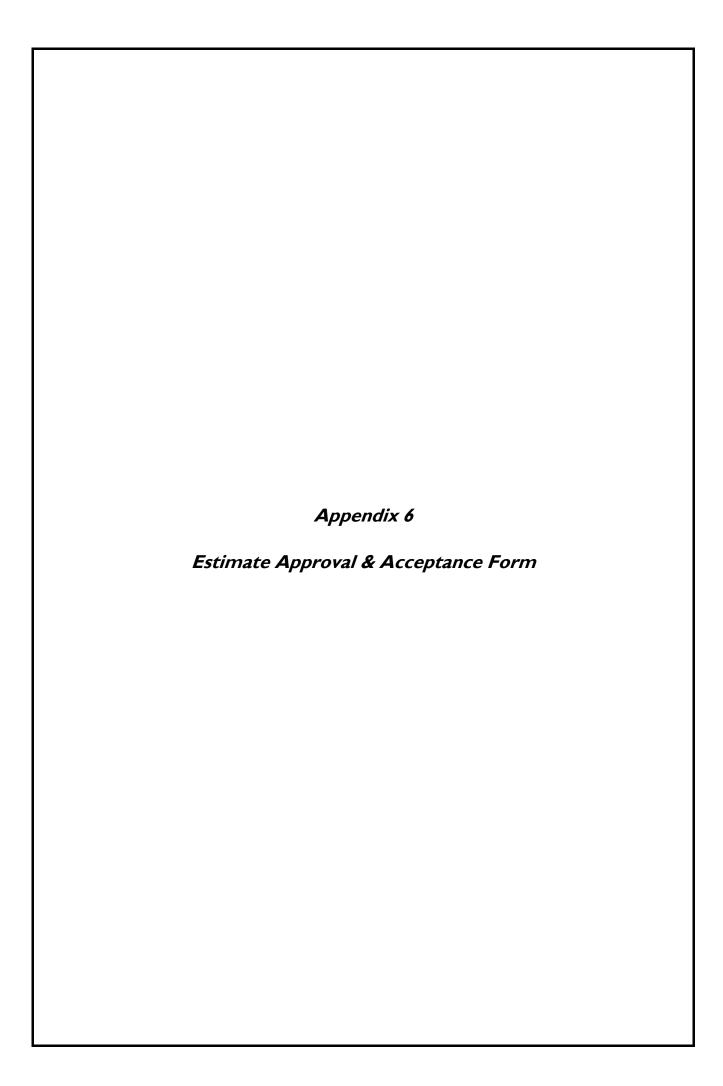




Project: WINDSOR BRIDGE REPLACEMENT

ASSUMPTIONS CLIENT: JACOBS Location/Item Project: WINDSOR BRIDGE REPLACEMENT Scope: Drawings and Documentation 100% DD Scour Protection 100% DD Roadworks 100% DD Pavement Markings, Signs & Barriers 100% DD Cross Sections 100% DD Sewer & Recycled Water Plan & Details 100% DD Bridgeworks (sheets 1-140) Watermain adjustment (sheet 1-8), Issue No. 5 Final Lighting Design - Lighting Assessment Summar 80% DD Landscaping 100% DD General 100% DD Drainage & Water Quality 100% DD Utilities 100% DD Pavement & Kerbs 100% DD Property Works TCS: Windsor Rd, Macquarie St, Bridge St & George St Earthworks treatments - northern side Electrical drawings - Endeavor Energy sheets 1-6 Ministerial Conditions of Approva Proposed treatment options for the northern approach (SKM Internal Memo Freemans Reach Road Staging Sketches Wilberforce Road Staging Sketches QA Spec Q6 Bridgework Specs: B63, B80, B113, B115, B152, B153, B200, B204, B220, B223, B240, B241, B246, B264, B280M B281, B284, B312, B315, B319, B341, B344, B345 General Specs: G1, G2-C2, G10, G36, G38, G40, G71 Materials Specs: 3051, 3071, 3151, 3152, 3153, 3154, 3204, 3211, 3222, 3252, 3253, 3254, 3258, 3259, 3261, 3268, 3269, 3351, 3353, 3354, 3356, 3357, 3385, 3400, 3412, 3552, 3556, 3557, 3580 Roadworks Specs: R111, R15, R33, R44, R50, R53, R55, R63, R71, R73, R101, R1106, R107, R116, R131, R132, R141, R142, R143, R173, R178, R179, R201, R204 Windsor Topsoil Plan Windsor Design Windsor Survey Subgrade South Windsor Cut Fill north Macquarie Park access Windsor Cut Fill north Wilberforce Road summary Windsor Cut Fill south summary Windsor Cut Fill north Freemans Reach Road summary Windsor Survey Subgrade north 100% Detailed Design Report - Roadworks 100% Detail Design - Bridge report approx: 156 weeks Project Duration Noise attenuation None Acquisition Based on areas provided in property drawings, rural rates applied (from RMS global strategic rates Property Adjustment As per property adjustment drawings Primary Testing 2% of construction cost Work as Executed Drawings 1% of construction cost Project Length CHAINAGE LENGTH (m) For services crossing the bridge (excluding sewer & water), the costs of conduits has been priced in SOP, the cost of infrastructure has been priced in SOR (takin Services care not to include excavation for the extent of services on the bridge). All sewer & water has been priced in SOR in G7 - ITS Assume ITS pit dimensions of: Comms 900x900 as per query shee Cost of concrete encasing of shared trench (at Bridge St ch385) - split between ITS (50%, 4 conduits), Street Lighting (25%, 2 conduits) and Telecoms (25%, Telstra & 1 Council 50mm dia conduits) based on no. of conduits Electrical 33kV relocation excluded, since undertaken by Endeavor Energy last year (2014) as per query shee Telecommunications Assume council comms is optic fibre Water Note: the scale on the Sydney water drawings sheet 1&2 is actually 1:1000, not 1:500 as suggeste - Asbestos Allowance of 200m of asbestos conduits to be disposed of as a provisional quantity We have made an allowance for the provision of optical fibre to principals project accommodation - assuming it is not a long distance to connection point, ie, appro G4P5 20m. It is not clear from the drawings Allow 500 hav bales Environmental Allowed silt fencing, project length, both sides Pit Traps - Allowed for new and existing pits Allowed for 1 truck cleaning facility per 1000m of project lengtl Allowance made for archaeologist, for avoiding/protecting maritime archaeological areas, as per query sheet. Priced in G Allowance made for vibration and noise specialist, as per query sheet. Priced in G Allowance made for Heritage advisor, as per query sheet. Priced in G1. No allowance made for heritage finishes as scope has not yet been provided Community manager covered in Project Summary Community liason, environment manager covered within overheads (refer query sheet, MR11 Allowance made for 4 pre & post construction land conditition assessment report: Heritage building condition inspections - allowed for the buildings in the vicinity of Thompson square to be classed as heritaç Earthworks Allowance for unsuitable: 20% pavement area 300mm depth. (Provisional quantity only In addition to the General earthworks volumes provided (which in email from Darren Horwood dated 22.12.15 state an assumed pavement depth of 720mm) w have allowed an extra 300mm deep of cut under pavement type 1A to take into account the 300mm UZF layer (as shown in the pavement profile) Allowed to dispose of excess excavated material under R44P6, so includes excavation from Retaining Wall, G7 Street Lighting (50%), G7 Unsuitable, R11 (50%) R11 Unsuitable, R33, R55, R155 ITS (33%), G1 Scour & G1 Scour Unsuitable Allowed for imported fill to be used to make up the balance - assuming that the excavated material for the scour protection willI not be suitable for use as material fr No allowance made for contaminated materials - as query 3.01 notes that none had been found as part of the IES investigation Drainage \$75,000 allowance made for GPT, as per query 3.06

	Assumptions
Pavement	For PT7, asphalt overlay, have allowed this to include the concrete median area (assuming the 100mm concrete median will be placed on top of asphalt to ensure is 100mm above finished pavement level To obtain the depth of the variable thickness correction course for the asphalt overlay, the end area method has been used with the relevant cross sectior Main Pavement is to be pavement type 1A (as per the plans) - not PT1E
Bridges and Structures	RW at Abut A: Allowed anti graffiti treatment to exposed brick facing For Bridge abutment & RW excavation quantites, we have allowed to exc & backfill 1.5m working space on either side plus battered excavatio Load transfer platform to remain in place, subsequent pavement layers to be placed on top, as per email dated 18.01.16 from Bruno Dalla-Palm No Allowance has been made for works to the existing abutments to be retained (noting that the design report p194 of the roadworks pdf says the construction of lookout and viewpoint on the northern bank is currently outside the project scope). The pricing of the navigation lights have been excluded, as per query 3.5. Cast yard piles assumed 600dia. Temp Launching Support Piles assume 600 dia. Bridge: temporary casing allow for piles in Abutement A - Pile length = Socket length (stable materia
Guideposts	Allow to replace existing along Wilberforce & Freemans Reach Rd, as per query sheet
Landscaping	Allowance of 1.5% of total construction cost
Design updated as March 2017	No change to the northern side of the river southern approach roadworks lowered by 1m southern approach roadworks lowered by 1m southern abutment lowered by 1m and no change on the northern abutment - bridge longitudinal grade is now 1.9% 450mm dia watermain is assumed to be attached to the underside of the bridge - No allowance was made for trenchless option No changes to utilities relocation works Option 4 used for Thompson Square grading Option B used for Windsor Wharf access by lowering The Terrace by maximum 0.7m to achieve 4.3m clearance under the bridge No allowance has been made for disable parking near the wharf area.



Estimate approval and acceptance



Project	Windsor B							
Road No:	Macquarie	Macquarie St to Wilberforce Rd Project No: A/66737		A/66737				
Location:	Windsor, F	ławkesbury	Region/ Office	Greater Sydney				
Estimate of cost:	\$104millior	1 P90 \$OT	Estimate status:	Detail				
Milled Street	(construction Ju	ine 2018 to March 2021)						
Date:	18/05/2017							
Preparation of Project Estimate		Control for Development Pr program of works are attached I have undertaken a peer review I recommend that the est	ojects Guidelines. The ded. d. Name: Grosition Title Date: 19. timate be approved in	cordance with the Scope, Estimating and Cost walls of the scope and estimate and proposed Concurred and Standen e: Senior Project/Delivery Manager 05.2017 an amount of P50 - \$93million and P90				
		\$97million (\$ March 2017). - •		18/05/2017 Date:				
Estimate Review and C	oncurrence	On the basis of the information provided, concurrence is given to the estimate cost of P50						
Estimate Concurrence Major infrastructure projects (Estimated cost>\$10M)		- \$93million and P90 - \$976 Engineering Estimating Manage Project Estimating, Technical a	r	19,05.17 Date				
GM, Project Office: Western Sydney Pacific Highway Greater Sydney Freight and Regional Easing Sydney's Conges GM, Motorway Projects GM, Project Delivery		I concur with / approve the March 2017). Based on co	e Detail estimate cost of construction starting in project is P50 - \$101m been evaluated using 3					
		General Manager, Greater Sydney Project Office		Date				
Acceptance		I accept the Detail estimate cost of P50 - \$93million / P90 - \$97million (\$ March 2017) and P50 - \$101million (\$OT) / P90 - \$104million (\$OT) and support the Project Budget.						
Acceptance		<u></u>	ices	Date ion (\$ March 2017) and P90 - \$104million				
Director, Infrastructure Development Chief Operating Officer (Sydney's Congestion / Motorway Projects)		(\$OT).		 Data				