

Moore Park Stadium

Location Summary

Final Business Case - Base Case P90 Estimate

GFA: Gross Floor Area Rates Current At September 2017

	Nales Cullent At a	
Location	GFA m ² Cost/m ²	Total Cost
SC SAFETY, SECURITY & COMPLIANCE WORKS		
SC1 SEISMIC COMPLIANCE		
SC1A Seismic Structural Minimum Code Compliance		11,262,507
SC1B Seismic Bracing of Existing Stadium Additions		320,261
SC1C Seismic Non Structural Provisions		520,424
SC1 - SEISMIC COMPLIANCE		\$12,103,192
SC2 STRUCTURAL COMPLIANCE		
SC2A Corrosion Protection		11,806,950
SC2B Concrete & Masonry Repairs		2,348,580
SC2 - STRUCTURAL COMPLIANCE		\$14,155,530
SC3 FIRE SAFETY COMPLIANCE		
SC3A Upgrade of Fire Protection		5,306,989
SC3B Replace Combustible Materials - Seating		6,426,568
SC3C Replace Combustible Materials - Other Items		533,768
SC3 - FIRE SAFETY COMPLIANCE		\$12,267,325
SC4 ACCESS & EGRESS COMPLIANCE		
SC4A Concourse Alterations		4,053,702
SC4B External Circulation Alterations		763,288
SC4 - ACCESS & EGRESS COMPLIANCE		\$4,816,990
SC5 BCA COMPLIANCE		
SC5A Balustrading Upgrade to Code		5,804,728
SC5B Toilet Number Provision		Excl.
SC5C Replacement Non-Slip Flooring SC5 - BCA COMPLIANCE		Included \$5,804,728
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SC6A DDA Access & Seating Provision SC6B DDA Toilets Provision		1,014,159 Included
SCOB DDA TOILETS FTOVISION SC6 - DDA COMPLIANCE		\$1,014,159
SC7 SECURITY COMPLIANCE		ψ1,014,100
SC7A Physical Security Provision		2,508,710
SC78 Electronic Security Provision		9,490,050
SC7 - SECURITY COMPLIANCE		\$11,998,760
SC8 MISCELLANEOUS SAFETY & COMPLIANCE WORKS		÷:,;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;
SC8A Replace Deteriorated Turf System		4,270,145
SC8B Upgrade Services for Compliance		3,309,362
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Location		GFA m ²	Cost/m²	Total Cost
SC	8C Roof Repairs			160,130
	SC8 - MISCELLANEOUS SAFETY & COMPLIANCE WORKS			\$7,739,637
	SC - SAFETY, SECURITY & COMPLIANCE WORKS			\$69,900,321
EW EN	ABLING WORKS			864,704
AR STA	ADIUM ALTERATIONS & RENOVATIONS WORKS			
L00	BASEMENT	9,240		Excl
L01	LEVEL 1	9,995	1,879	18,779,009
L02	LEVEL 2	5,827	2,199	12,813,477
L03	LEVEL 3	4,553	2,173	9,893,360
L04	LEVEL 4	121	1,068	129,172
L05	ROOF			Excl
FA	FACADE			10,675,362
VT	VERTICAL TRANSPORTATION			6,576,557
SB	SEATING BOWL			2,935,725
FOP	SPORTS LIGHTING			5,337,68
CON	EXTERNAL CONCOURSE			17,894,042
LB	LOWER BOWL WORKS			
	AR - STADIUM ALTERATIONS & RENOVATIONS WORKS	29,736	\$2,860	\$85,034,385
DC STA	ADIUM DIRECT COSTS			
FFE	STADIUM FF&E			4,910,667
ICT	STADIUM ICT			5,337,681
ODC	OTHER STADIUM DIRECT COSTS			6,405,217
	DC - STADIUM DIRECT COSTS			\$16,653,565
	DC - STADIUM DIRECT COSTS ESTIMATED NET COST	29,736	\$5,799	
MARGIN		29,736	\$5,799	
	ESTIMATED NET COST S & ADJUSTMENTS	29,736	\$5,799	\$172,452,975
Prelimina	ESTIMATED NET COST S & ADJUSTMENTS	29,736	\$5,799	\$172,452,97 \$32,310,000
Prelimina Overheac	ESTIMATED NET COST S & ADJUSTMENTS ries 20.0%	29,736	\$5,799	\$172,452,97 \$32,310,000 \$9,700,000
Prelimina Overheac Professio	ESTIMATED NET COST S & ADJUSTMENTS ries 20.0% ds & Margin 5.0%	29,736	\$5,799	\$172,452,975 \$32,310,000 \$9,700,000 \$20,360,000
Prelimina Overheac Professio Statutory	ESTIMATED NET COST S & ADJUSTMENTS ries 20.0% Is & Margin 5.0% nal Fees to Completion 10.0%	29,736	\$5,799	\$32,310,000 \$9,700,000 \$20,360,000 \$3,367,025
Prelimina Overheac Professio Statutory	ESTIMATED NET COST S & ADJUSTMENTS ries 20.0% Is & Margin 5.0% nal Fees to Completion 10.0% Authority Fees 1.5% ISTRUCTION COST			\$16,653,565 \$172,452,975 \$32,310,000 \$9,700,000 \$20,360,000 \$3,367,025 \$238,190,000 \$77,626,352



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Location			GFA m ²	Cost/m²	Total Cost
MARGINS & ADJUSTMENTS (contin	ued)				
Escalation from June 2018 to January	2019	2.9%			\$9,350,000
GROSS CONSTRUCTION COST			29,736	\$11,303	\$336,093,599
State Development Costs		1.5%			\$5,000,000
Rounding		0.0%			-\$93,599
DEVELOPMENT COSTS			29,736	\$165	\$4,906,401
TOTAL PROJECT COST			29,736	\$11,468	\$341,000,000
	ESTIMATED TOTAL COST		29,736	\$11,468	\$341,000,000