

Moore Park Stadium

Final Business Case - Base Case P90 Estimate

Location Summary

GFA: Gross Floor Area
Rates Current At September 2017

Location	GFA m ²	Cost/m ²	Total Cost
SC SAFETY, SECURITY & COMPLIANCE WORKS			
SC1 SEISMIC COMPLIANCE			
SC1A			11,262,507
SC1B			320,261
SC1C			520,424
<i>SC1 - SEISMIC COMPLIANCE</i>			\$12,103,192
SC2 STRUCTURAL COMPLIANCE			
SC2A			11,806,950
SC2B			2,348,580
<i>SC2 - STRUCTURAL COMPLIANCE</i>			\$14,155,530
SC3 FIRE SAFETY COMPLIANCE			
SC3A			5,306,989
SC3B			6,426,568
SC3C			533,768
<i>SC3 - FIRE SAFETY COMPLIANCE</i>			\$12,267,325
SC4 ACCESS & EGRESS COMPLIANCE			
SC4A			4,053,702
SC4B			763,288
<i>SC4 - ACCESS & EGRESS COMPLIANCE</i>			\$4,816,990
SC5 BCA COMPLIANCE			
SC5A			5,804,728
SC5B			Excl.
SC5C			Included
<i>SC5 - BCA COMPLIANCE</i>			\$5,804,728
SC6 DDA COMPLIANCE			
SC6A			1,014,159
SC6B			Included
<i>SC6 - DDA COMPLIANCE</i>			\$1,014,159
SC7 SECURITY COMPLIANCE			
SC7A			2,508,710
SC7B			9,490,050
<i>SC7 - SECURITY COMPLIANCE</i>			\$11,998,760
SC8 MISCELLANEOUS SAFETY & COMPLIANCE WORKS			
SC8A			4,270,145
SC8B			3,309,362

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SC8C Roof Repairs			160,130
<i>SC8 - MISCELLANEOUS SAFETY & COMPLIANCE WORKS</i>			<i>\$7,739,637</i>
SC - SAFETY, SECURITY & COMPLIANCE WORKS			\$69,900,321
EW ENABLING WORKS			864,704
AR STADIUM ALTERATIONS & RENOVATIONS WORKS			
L00 BASEMENT	9,240		Excl.
L01 LEVEL 1	9,995	1,879	18,779,009
L02 LEVEL 2	5,827	2,199	12,813,477
L03 LEVEL 3	4,553	2,173	9,893,360
L04 LEVEL 4	121	1,068	129,172
L05 ROOF			Excl.
FA FACADE			10,675,362
VT VERTICAL TRANSPORTATION			6,576,557
SB SEATING BOWL			2,935,725
FOP SPORTS LIGHTING			5,337,681
CON EXTERNAL CONCOURSE			17,894,042
LB LOWER BOWL WORKS			
AR - STADIUM ALTERATIONS & RENOVATIONS WORKS	29,736	\$2,860	\$85,034,385
DC STADIUM DIRECT COSTS			
FFE STADIUM FF&E			4,910,667
ICT STADIUM ICT			5,337,681
ODC OTHER STADIUM DIRECT COSTS			6,405,217
DC - STADIUM DIRECT COSTS			\$16,653,565
ESTIMATED NET COST	29,736	\$5,799	\$172,452,975
MARGINS & ADJUSTMENTS			
Preliminaries	20.0%		\$32,310,000
Overheads & Margin	5.0%		\$9,700,000
Professional Fees to Completion	10.0%		\$20,360,000
Statutory Authority Fees	1.5%		\$3,367,025
NET CONSTRUCTION COST	29,736	\$8,010	\$238,190,000
Contingency	34.2%		\$77,626,352
Escalation from September 2017 to June 2018	3.5%		\$10,927,247

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MARGINS & ADJUSTMENTS (continued)			
Escalation from June 2018 to January 2019	2.9%		\$9,350,000
GROSS CONSTRUCTION COST			
	29,736	\$11,303	\$336,093,599
State Development Costs	1.5%		\$5,000,000
Rounding	0.0%		-\$93,599
DEVELOPMENT COSTS			
	29,736	\$165	\$4,906,401
TOTAL PROJECT COST			
	29,736	\$11,468	\$341,000,000
ESTIMATED TOTAL COST			
	29,736	\$11,468	\$341,000,000