

**Submission
No 67
Item C, Tab
16**

**INQUIRY INTO ENROLMENT CAPACITY IN INNER CITY
PUBLIC PRIMARY SCHOOLS**

Name: NSW Department of Education
Date received: 27 September 2016

Full Estimate Summary

Job Name : 14648 - OPTION 3

Job Description

Client's Name: Mclachlan Lister

Preliminary Remediation Budget
Option 3
Cap Existing Site Level
Ultimo Public School

Trd No.	Trade Description	Trade %	Cost/m2	Sub Total	Mark Up %	Trade Total
1	DEMOLITION	3.99		416,978		416,978
2	EXCAVATION	36.21		3,788,238		3,788,238
3	BARRIER WALL	16.97		1,775,900		1,775,900
4	INCEDENTALS / MISCELLANEOUS	5.73		600,000		600,000
5	GAS MANAGEMENT SYSTEM	7.17		750,000		750,000
6	Subtotal					<u>7,331,116</u>
7	PRELIMINARIES (10%)	7.01		733,112		733,112
8	BUILDERS PROFIT (6%)	4.62		483,854		483,854
9	REPORTS & SIGN-OFFS (2%)	1.63		170,962		170,962
10	Subtotal					<u>8,719,044</u>
11	CONTINGENCY (20%)	16.67		1,743,809		1,743,809
		100.00		10,462,852		10,462,853

Final Total : \$	10,462,853
G.S.T. 10.00% :	1,046,285
Final Total Incl. G.S.T. : \$	11,509,138

Trade Breakup

Job Name : 14648 - OPTION 3

Job Description

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Preliminary Remediation Budget
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Item No.	Item Description	Quantity	Unit	Rate	Mark Up %	Amount
<i>Trade : 1 DEMOLITION</i>						
<u>NOTES AND ITEMS</u>						
1	Allow to visit the site to determine the full extent of Demolition work.	1.00	Item	5,000.00		5,000.00
2	Allow to pay of all fees and costs in connection with the demolition work.	1.00	Item			INCL
3	Allow to carry out site investigation and prepare demolition plan as specified.	1.00	Item	20,000.00		20,000.00
<u>DEMOLITION</u>						
4	Allow for demolition works complete.	1,741.00	m2	85.00		147,985.00
5	Allow for miscellaneous slabs, pavements etc.	1.00	Item	105,000.00		105,000.00
6	Additional allowance for removal of hazardous materials associated with existing structures.	1.00	Item	138,992.50		138,992.50
DEMOLITION						Total : 416,977.50
<i>Trade : 2 EXCAVATION</i>						
<u>NOTES AND ITEMS</u>						
1	Allow for mulching approved vegetation and stockpile for re-use.		Item			INCL
2	Allow to restore site.	1.00	Item	50,000.00		50,000.00
<u>GROUND WATER</u>						
3	Remove and treat contaminated groundwater and monitor.	1.00	Item	650,000.00		650,000.00
<u>SITE CLEARANCE</u>						
4	Clear the site area of all vegetation, rubbish, etc.(Site area)	12,125.00	m2			INCL
<u>BULK EXCAVATION</u>						
5	Assumed minor amount of spoil will need to be removed from site. Say 0.4m across the site.		Note			
6	Bulk excavation in material as found.	4,850.00	m3	15.00		72,750.00
7	Extra over for removing excess spoil from site. (contaminated fill)	4,850.00	m3	398.00		1,930,300.00
<u>FILLING TO MAKE UP LEVELS (Capping Layer)</u>						
8	Filling to make up levels with approved imported fill material including compacting.	12,125.00	m3	45.00		545,625.00
9	Allowance for Marker Layer and additional clean fill topping.	12,125.00	m2	44.50		539,562.50
EXCAVATION						Total : 3,788,237.50

Trade Breakup

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Item No.	Item Description	Quantity	Unit	Rate	Mark Up %	Amount
<i>Trade : 3 <u>BARRIER WALL</u></i>						
<u>NOTES AND ITEMS</u>						
1	Allow for setting out.	1.00	Item	20,000.00		20,000.00
2	Allow for establishing the piling equipment on site.	1.00	Item	180,000.00		180,000.00
3	Allow for removal of the equipment on completion.	1.00	Item			INCL
4	Allow for tests.	1.00	Item	15,000.00		15,000.00
<u>BENTONITE WALL</u>						
5	Allow to set-up guide walls.	473.00	m	600.00		283,800.00
6	Allow for Bentonite wall to perimeter of site down to bedrock.	1,892.00	m2	675.00		1,277,100.00
<u>BARRIER WALL</u>						Total : 1,775,900.00
<i>Trade : 4 <u>INCIDENTALS / MISCELLANEOUS</u></i>						
1	INCIDENTALS / MISCELLANEOUS	1.00	Item	450,000.00		450,000.00
2	Wetting down of material during demolition and excavation.		Item			INCL
3	Barriers and air monitoring.		Item			INCL
4	Ongoing monitoring.	1.00	Item	150,000.00		150,000.00
<u>INCIDENTALS / MISCELLANEOUS</u>						Total : 600,000.00
<i>Trade : 5 <u>GAS MANAGEMENT SYSTEM</u></i>						
<u>GAS MANAGEMENT SYSTEM</u>						
1	Budget allowance for gas management system. (Extent and tuype of system TBA)	1.00	Item	750,000.00		750,000.00
<u>GAS MANAGEMENT SYSTEM</u>						Total : 750,000.00
<i>Trade : 6 <u>Subtotal</u></i>						
<u>Subtotal</u>						Total :
<i>Trade : 7 <u>PRELIMINARIES (10%)</u></i>						
1						

Trade Breakup

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Client's Name:	Mclachlan Lister	Preliminary Remediation Budget Option 3 Cap Existing Site Level Ultimo Public School

Item No.	Item Description	Quantity	Unit	Rate	Mark Up %	Amount
<u>PRELIMINARIES (10%)</u>						Total :
<i>Trade :</i> 8 <u>BUILDERS PROFIT (6%)</u>						
1						
<u>BUILDERS PROFIT (6%)</u>						Total :
<i>Trade :</i> 9 <u>REPORTS & SIGN-OFFS (2%)</u>						
1						
<u>REPORTS & SIGN-OFFS (2%)</u>						Total :
<i>Trade :</i> 10 <u>Subtotal</u>						
1						
<u>Subtotal</u>						Total :
<i>Trade :</i> 11 <u>CONTINGENCY (20%)</u>						
1						
<u>CONTINGENCY (20%)</u>						Total :