

**Submission
No 67
Item C, Tab
14**

**INQUIRY INTO ENROLMENT CAPACITY IN INNER CITY
PUBLIC PRIMARY SCHOOLS**

Name: NSW Department of Education
Date received: 27 September 2016

Full Estimate Summary

Job Name : 14648 - OPTION 4

Job Description

Client's Name: Mclachlan Lister

Preliminary Remediation Budget
Option 4
Full Removal of Contaminated Spoil
Ultimo Public School

Trd No.	Trade Description	Trade %	Cost/m2	Sub Total	Mark Up %	Trade Total
1	DEMOLITION	0.77		416,978		416,978
2	EXCAVATION	70.54		37,990,466		37,990,466
3	INCEDENTALS / MISCELLANEOUS	3.53		1,899,500		1,899,500
4	Subtotal					<u>39,889,966</u>
5	PRELIMINARIES (6%)	4.49		2,418,417		2,418,417
6	BUILDERS PROFIT (4%)	3.17		1,709,014		1,709,015
7	REPORTS & SIGN-OFFS (1%)	0.83		444,344		444,344
8	Subtotal					<u>44,878,720</u>
9	CONTINGENCY (20%)	16.67		8,975,744		8,975,744
		100.00		53,854,463		53,854,464

Final Total : \$ 53,854,464
G.S.T. 10.00% : 5,385,446
Final Total Incl. G.S.T. : \$ 59,239,910

Trade Breakup

Job Name : 14648 - OPTION 4

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Item No.	Item Description	Quantity	Unit	Rate	Mark Up %	Amount
<i>Trade : 1 <u>DEMOLITION</u></i>						
<u>NOTES AND ITEMS</u>						
1	Allow to visit the site to determine the full extent of Demolition work.	1.00	Item	5,000.00		5,000.00
2	Allow to pay of all fees and costs in connection with the demolition work.	1.00	Item			INCL
3	Allow to carry out site investigation and prepare demolition plan as specified.	1.00	Item	20,000.00		20,000.00
<u>DEMOLITION</u>						
4	Allow for demolition works complete.	1,741.00	m2	85.00		147,985.00
5	Allow for miscellaneous slabs, pavements etc.	1.00	Item	105,000.00		105,000.00
6	Additional allowance for removal of hazardous materials associated with existing structures.	1.00	Item	138,992.50		138,992.50
<u>DEMOLITION</u>						Total : 416,977.50
<i>Trade : 2 <u>EXCAVATION</u></i>						
<u>NOTES AND ITEMS</u>						
1	Allow for mulching approved vegetation and stockpile for re-use.		Item			INCL
2	Allow to restore site.	1.00	Item	50,000.00		50,000.00
<u>GROUND WATER</u>						
3	Remove and treat contaminated groundwater and monitor.	1.00	Item	650,000.00		650,000.00
<u>SITE CLEARANCE</u>						
4	Clear the site area of all vegetation, rubbish, etc.(Site area)	12,125.00	m2			INCL
<u>BULK EXCAVATION</u>						
5	Bulk excavation in material as found.	72,751.00	m3	15.00		1,091,265.00
6	Extra over for removing excess spoil from site. (contaminated fill)	72,751.00	m3	398.00		28,954,898.00
7	Additional allowance for heavily contaminated hotspots. (20%)	14,551.00	m3	323.00		4,699,973.00
<u>FILLING TO MAKE UP LEVELS</u>						
8	All spoil replaced plus additional 1m to raise site levels.		Note			
9	Filling to make up levels with approved imported fill material including compacting.	84,811.00	m3	30.00		2,544,330.00
<u>EXCAVATION</u>						Total : 37,990,466.00

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<i>Trade : 3 <u>INCEDENTALS / MISCELLANEOUS</u></i>						
1	INCIDENTALS / MISCELLANEOUS	1.00	Item	1,899,500.00		1,899,500.00
2	Sheet piling to retain water during excavation.		Item			INCL
3	Wetting and down of material during excavation.		Item			INCL
4	Barriers and air monitoring.		Item			INCL
5						
<u>INCEDENTALS / MISCELLANEOUS</u>						Total : 1,899,500.00
<i>Trade : 4 <u>Subtotal</u></i>						
<u>Subtotal</u>						Total :
<i>Trade : 5 <u>PRELIMINARIES (6%)</u></i>						
1						
<u>PRELIMINARIES (6%)</u>						Total :
<i>Trade : 6 <u>BUILDERS PROFIT (4%)</u></i>						
1						
<u>BUILDERS PROFIT (4%)</u>						Total :
<i>Trade : 7 <u>REPORTS & SIGN-OFFS (1%)</u></i>						
1						
<u>REPORTS & SIGN-OFFS (1%)</u>						Total :
<i>Trade : 8 <u>Subtotal</u></i>						
1						
<u>Subtotal</u>						Total :
<i>Trade : 9 <u>CONTINGENCY (20%)</u></i>						
1						

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Item No.	Item Description	Quantity	Unit	Rate	Mark Up %	Amount
	<u>CONTINGENCY (20%)</u>				Total :	