

## **BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 1 to 2

**ASKED BY:** The Hon Shaoquett Moseimane MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

### **QUESTION:**

1. What is the progress on provision of new lifts at Unanderra Station under the Transport Access Program?
2. Can the Government provide an expected start and completion date for the upgrades?

### **ANSWER:**

I am advised:

More than 450 projects are underway or have been completed as part of the NSW Government's \$890 million Transport Access Program

Stations across the network are currently being assessed to see which projects will come next. Lifts at Unanderra Station will be considered as part of this assessment process.

## **BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 3

**ASKED BY:** The Hon Shaoquett Moselmane MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

**QUESTION:**

3. Given that commuters using Rydalmere Ferry Wharf have access to 71 untimed commuter car parking spaces and 2 accessible parking spaces, and commuters using Meadowbank Ferry Wharf have access to 65 untimed commuter car parking spaces and 4 accessible parking spaces, why is it that across the river the Sydney Olympic Park Ferry Wharf only has 1 accessible parking space and twelve 2 hour car parking spaces?

**ANSWER:**

I am advised:

This is a matter for the Sydney Olympic Park Authority.

## **BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 4 to 9

**ASKED BY:** The Hon Shaoquett Moselmane MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

### **QUESTION:**

4. Given the load factor of 135% is the benchmark beyond which passengers start to experience crowding and dwell times start to impact on-time running. What was the average load and maximum load on the T1 Western Line as of 1 July 2015 and what is it as of 1 July 2016?
5. What was the average load and maximum load on the T1 Western Line prior to the introduction of the October 2013 train timetable?
6. Given so many trains now terminate at Lidcombe Station and passengers are forced to change services why isn't Lidcombe Station selected as the Station surveyed for Train Loads instead of Redfern when so many commuters on this T1 service would alight at Strathfield and Burwood?
7. Has there been any measure or count of the number of commuters using Lidcombe Station since July 2012?
8. How many slips, trips and falls have been recorded at Lidcombe Station since July 2012? Please provide monthly, quarterly or annual statistics.
9. How long do the residents of the Sydney Olympic Park precinct have to wait before new AM and PM peak hour train services are introduced to and from Olympic Park and Lidcombe Stations?

### **ANSWER:**

I am advised:

4. Peak Train Load Surveys are conducted in March and September each year. For these periods, the figures for the AM peak (6am – 10am) on the T1 Western Line were an average load of 85 per cent with a maximum load of 160 per cent in September 2015 and an average load of 96 per cent with a maximum load of 177 per cent in March 2016.
5. The September 2013 Peak Train Loads Survey for the AM peak (6am – 10am) on the T1 Western Line indicated an average load of 80 per cent with a maximum load of 152 per cent.
6. Lidcombe Station is included in the Train Load Survey program to record customer loads for the T1 Western and T2 South lines.
7. Yes.

8. There have been 153 slips, trips and falls recorded at Lidcombe Station since July 2012.

9. The October 2013 Timetable introduced an extra 118 weekly services for the Olympic Park precinct, providing customers with a service every 10 minutes from 6am – 10pm. These services link customers to 'direct' services to and from the City at Lidcombe Station during the peak periods.

## **BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 10 to 12

**ASKED BY:** The Hon Shaoquett Moselmane MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

### **QUESTION:**

10. When was Transport for NSW first consulted about the temporary closure of Bulli Pass?

11. Will you commit to ensuring additional services is added to the South Coast Timetable, stopping at Bulli, to encourage people to use public transport?

12. When will you confirm Austinmer trial was a success and will remain as permanent stop on the express services?

### **ANSWER:**

I am advised:

10-11. All divisions and agencies within Transport for NSW work collaboratively on projects. Transport for NSW considers existing South Coast Line services have capacity to accommodate additional customers.

12. Transport for NSW is currently assessing the results of this trial.

## **BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 13

**ASKED BY:** The Hon Shaoquett Moselmane MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

**QUESTION:**

13. How many complaints did the 131 500 line receive from commuters regarding the South Coast Line during 2015?

**ANSWER:**

I am advised:

Information about customer complaints is available in the NSW TrainLink annual report.

## **BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 14 to 15

**ASKED BY:** The Hon Shaoquett Moselmane MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

### **QUESTION:**

14. At what stage is planning for the upgrade of the Dapto Station commuter carpark up to under the Transport Access Plan?
15. On what date will the Dapto Station commuter carpark be finally upgraded?

### **ANSWER:**

I am advised:

More than 450 projects are underway or have been completed as part of the NSW Government's \$890 million Transport Access Program

Stations across the network are currently being assessed to see which projects will come next. Additional car parking at Dapto Station will be considered as part of this assessment process.

## **BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 16 to 17

**ASKED BY:** The Hon Shaoquett Moselmane MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

### **QUESTION:**

16. What is the total final cost of adding toilet facilities to the Shellharbour Junction Station?
17. What is the total final cost of construction of the Shellharbour Junction Station?

### **ANSWER:**

I am advised:

This project was completed as part of the NSW Government's \$890 million Transport Access Program. The total cost of the new Shellharbour Junction Station is approximately \$39 million.



**BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 18 to 21

**ASKED BY:** The Hon Shaoquett Moselmane MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

**QUESTION:**

- 18. How many stations in the Shellharbour electorate have Opal top-up machines?
- 19. What stations by name do not have access to Opal top-up machines?
- 20. When will the stations in (question 19) finally have top-up machines installed for use?
- 21. How many Opal top-up machines are located at train stations in the electorate of Wollongong?

**ANSWER:**

I am advised:

This information is available on the Opal website.

**BUDGET ESTIMATES - SUPPLEMENTARY QUESTION  
SOUTH LINE**

**QUESTION:** 22 to 26

**ASKED BY:** The Hon Shaoquett Moselmane MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

**QUESTION:**

22. How many cancellations on inbound, and outbound trains on have there been on the South Line in the past twelve months?
23. How many times have trains on the South Line skipped stations in the past twelve months?
24. When will the Government build 125 new commuter car parks at Merrylands railway station?
25. Will the Minister commit to ensuring that Granville station remains a key interchange on the western and southern railway lines with express services continuing to stop there?
26. Given that as part of the Government's Parramatta Road Strategy there will 7,000 new units in Granville between the railway line and the M4, what planning is being undertaken by Transport for NSW to ensure public transport services to and through Granville will be adequate to cater for population growth?

**ANSWER:**

I am advised:

22. Less than 0.5% of peak period train services were cancelled on the South Line between 1 September 2015 and 31 August 2016.

23. Stations were skipped by less than 0.5% of peak period train services on the South Line between 1 September 2015 and 31 August 2016.

24. More than 450 projects are underway or have been completed as part of the NSW Government's \$890 million Transport Access Program. Detailed design and planning work on car parks at Merrylands is continuing in consultation with Cumberland Council.

25. Since the major timetable changes in 2013, South Line customers can now directly access Parramatta, Westmead and Blacktown on regular Cumberland Line services. This has reduced the reliance on the interchange at Granville for these journeys. Planning rail timetables is a balance of supply and demand to deliver the best outcomes for customers across the entire network.

26. The Parramatta Road Strategy was released in conjunction with the Sydney CBD to Parramatta Strategic Transport Plan. This Plan identifies a range of initiatives in the short to long term to support the anticipated growth along the Parramatta Road corridor. Further information is available of the Transport for NSW website.

## **BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 27 to 29

**ASKED BY:** The Hon Shaoquett Moselmane MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

### **QUESTION:**

27. What is the cost of the manufacturing tender for Newcastle's Light Rail Carriages given to Spanish company Construcciones y Auxiliar de Ferrocarriles?
28. How many jobs will this create in Spain, which could have been created in the Hunter?
29. What process did the government undertake to deliver on its commitment to use its best endeavours to source local content for the manufacturing of the Newcastle Light Rail rolling stock?

### **ANSWER:**

I am advised:

Transport for NSW exercised an option within the existing Inner West Light Rail Rolling Stock Supply contract with Spanish company Construcciones y Auxiliar de Ferrocarriles to purchase a fleet of six new light rail vehicles. The existing design with proven technology has been customised for Newcastle. These vehicles ensure the best value and best possible service, and allow us to have vehicles on the tracks faster.

These vehicles have been purchased as part of the \$510 million Newcastle Urban Transformation and Transport Program.

Transport for NSW procurement is undertaken in line with government procurement guidelines to get the best value for money for the people of New South Wales. Locally based companies are given every opportunity to tender for government contracts through a fair and transparent process.

Over 80 contractors and subcontractors with a local presence have been engaged so far to deliver work. The Newcastle Light Rail project alone is expected to generate employment for up to 100 people in peak construction and about 60 people during operation.

**BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 30

**ASKED BY:** The Hon Shaoquett Moselmane MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

**QUESTION:**

30. Will there be Hunter representation on the assessment panel for the \$80 million cycling infrastructure fund?

**ANSWER:**

I am advised:

Composition of the assessment panel is yet to be confirmed.

## **BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 31 to 34

**ASKED BY:** The Hon Shaoquett Moselmane MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

### **QUESTION:**

31. How many carriages service each peak-hour service on the South Coast Line? Please include service north and southbound services.
32. How many complaints has Transport for NSW received in the last 12 months relating to the South Coast Line?
33. Of these complaints, which service was the most complained about?
34. What steps have the Government taken to monitor overcrowding on the South Coast Line?

### **ANSWER:**

I am advised:

31. AM peak hour: 104, PM peak hour: 96
- 32-33. Please refer to my response to supplementary question 13.
34. Peak Train Load Surveys are regularly conducted.

## **BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 35 to 36

**ASKED BY:** The Hon Shaoquett Moselmane MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

### **QUESTION:**

35. What is the policy for the disposal of NSW Government badged clothing?  
36. How many pieces of NSW Government badged clothing have gone missing or been stolen in 2014/15, 2015/16?

### **ANSWER:**

I am advised:

There is an established protocol in place for the disposal of NSW Government badged clothing. Uniforms are returned by staff as part of the exit process.

## **BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 37 to 39

**ASKED BY:** The Hon Shaoquett Moselmane MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

### **QUESTION:**

37. Is the Minister aware that two pieces of brand new fluoro clothing (badged for NSW Ferries and Sydney Transport) were purchased at a charity store in south west Sydney?

38. Is the Minister concerned that the disposal of NSW Government badged clothing in a charity store could pose a security threat?

39. What actions will the Minister take to ensure the proper disposal of NSW Government badged clothing?

### **ANSWER:**

I am advised:

37. No. NSW Ferries and Sydney Transport are not NSW Government agencies.

38. Staff working on the public transport network require appropriate identification such as their employee photo ID card and other industry identification where appropriate.

39. There is an established protocol for the disposal of staff uniforms.



## **BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 40 to 46

**ASKED BY:** The Hon Shaoquett Moselmane MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

### **QUESTION:**

40. Is UNSW proposing a backflip on track alignment, ie a RETURN to Dec 2013 EIS to re-locate UNSW STOP adjacent to UNSW entry on ANZAC parade (west side)?
41. What are the reasons for the UNSW backflip?
42. Is UNSW concerned about being sued in the event of student fatalities?
43. Is the LR track design to return to slewing in Anzac Parade? If yes, how much is the contract price blow out?
44. What happens to the traffic in Anzac Parade?
45. In the alternate, is the UNSW proposing full closure of High Street between Wansey Road and Botany Street?
46. If yes, does TfNSW agree to UNSW High Street closure?

### **ANSWER:**

I am advised:

40. No.

41 - 42. This is a matter for the University of New South Wales.

43. No.

44 - 46. This information is available on the Sydney Light Rail website.

## BUDGET ESTIMATES - SUPPLEMENTARY QUESTION

**QUESTION:** 47 to 51

**ASKED BY:** The Hon Shaoquett Moselmane MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

### QUESTION:

47. What alterations does TfNSW propose to bus routes 400 to Bondi Junction and 370 to Coogee?

48. Has Transport for NSW ever conducted an observational survey of current bus capacity from the south-eastern suburbs, those along the proposed CBD South East Light Rail route, travelling into the city centre during the morning travel peak?

(a) If so, when was this undertaken and will you provide the results to the committee?

49. What are the average journey times expected as a result of the light rail project, for the (1) morning travel peak and (2) afternoon travel peak, from:

(a) Randwick to Central?

(b) Kingsford to Central?

(c) Randwick to Circular Quay?

(d) Kingsford to Circular Quay?

(e) Central to Circular Quay?

(f) Central to Randwick?

(g) Central to Kingsford?

(h) Circular Quay to Randwick?

(i) Circular Quay to Kingsford?

(j) Circular Quay to Central?

50. What are the details of the calculations or modelling underpinning Transport for NSW forecasts that the combined tram and bus network will boost capacity by more than 10 per cent from Kensington, and 30 per cent from Randwick, during the morning travel peak? Please include details of passenger numbers, which transport services are being utilised and how many of each, and the data showing how the comparison was made between current capacity and this estimated capacity increase.

51. Do the figures for boosting capacity by more than 10 per cent from Kensington, and 30 per cent from Randwick, during the morning travel peak refer to city-bound passenger capacity or capacity in both directions?

(a) If the figures refer to capacity in both directions, what is the expected change to capacity from Kensington and Randwick city-bound (into the city centre beyond Central) during the morning travel peak?

**ANSWER:**

I am advised:

47. Changes to vehicle access on High Street may require some alterations to these routes. This detail will be made available when the detailed bus plan for 2019 operations is finalised. The community will be informed well ahead of any changes made.

48. Monitoring bus loads using data and observation is a normal and ongoing part of STA operations planning

49. Precise detail will be released closer to light rail operations in 2019.

50. The projected 2019 "light rail plus bus" capacity is calculated by taking the capacity of current morning peak bus services between the South East and CBD, subtracting the capacity of bus routes proposed to be discontinued when light rail services begin and then adding the capacity of light rail services.

Current morning peak (7-9am) timetabled bus capacity to the Sydney CBD is 8,778 from Kingsford and 8,514 from Randwick.

Based on current estimates, from 2019, morning peak (7-9am) capacity from the South East to the CBD is estimated to be:

- 6,750 from each of the Randwick and Kingsford branch lines
- estimated bus capacity of 3,234 from Kingsford and 5,082 from Randwick.

This represents an increase in capacity of more than 10 per cent from Kingsford to the CBD and more than 30 per cent from Randwick to the CBD.

A detailed bus plan will however be developed closer to 2019 operations using current (at that time) origin and destination data from the Opal system to determine demand. The community will be informed well ahead of any changes made.

51. City bound.

## BUDGET ESTIMATES - SUPPLEMENTARY QUESTION

**QUESTION:** 52

**ASKED BY:** The Hon Shaoquett Moselmane MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

### QUESTION:

52. What are the specifications, including referenced standards, for the 'Transit Space', overhead power wire system and high voltage power system for both the Metro and Light Rail?

### ANSWER:

I am advised:

For light rail, the Transit Space is based on the standard Alstom "Citadis" vehicle static outline plus allowances for vehicle curving, dynamic effects, maintenance tolerances and safety clearances to lineside objects.

The light rail overhead power wire system is designed to meet relevant Australian and European standards including but not limited to: AS 3679:300, AS 4292.1, AS 4292.2, AS/NZS 2312, AS/NZS (IEC) 61000.6.2, AS/NZS 4680, AS/NZS 1768, BS EN 50317, BS EN 50162-2004, BS EN 62305-1, BS EN 50119-2009, BS EN 50149, BS EN 50345, BS EN 50122-1, BS EN 50122-2, BS EN 50163, IEC 60146-1-1, IEC 63497-1 – 2010, ESC 330, TMC 331, EP 00 00 00 13, and STRMTG GT3-DTW.

The light rail high voltage power system is designed to meet relevant Australian and European standards including but not limited to: AS 1028, AS 1100, AS 1243, AS 1306, AS 1627, ANSI/EIA-649-A, ANSI/EIA-632, HB-167, AS/NZS 1768, AS 1824, AS 1939, AS 2067, AS/NZS 2312, AS 2700, AS 3000, AS 4044, AS 4292.1, AS 4292.2, AS 4418, AS/NZS 4680, AS 4702, AS 60038, AS 60044.1, AS 60044.2, AS 60076.1, AS 60947, AS/NZS (IEC) 61000, BS EN 50162-2004, BS EN 62305-1, BS EN 50119-2009, BS EN 50121, BS EN 50122-1, BS EN 50122-2, BS EN 50123, BS EN 50162, BS EN 50163, IEC 60146-1-1, IEC 63497-1 – 2010, BS EN 50328, BS EN 50329, EP 00 00 00 13 SP, BS EN 50526, BS EN 62271, CSA C9M, IEC 60038, IEC 60085, IEC 61000, IEC 60529, IEC 62271, and IEC 61992.

The selection of engineering standards for the Sydney Metro Northwest overhead electrification and high voltage systems are being finalised. The standards for Sydney Metro City and Southwest overhead electrification systems and high voltage systems are currently being selected.

The standards proposed for both projects utilise industry practice Australian Standards, European Standards and some existing Sydney Trains standards.

## **BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 53 to 56

**ASKED BY:** The Hon Shaoquett Moselmane MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

### **QUESTION:**

53. Does TfNSW have the results of a recently conducted (2014 or later) traffic survey as a result of local road closures preventing local traffic entering and exiting Anzac Parade (ie reduced R turns northbound and southbound) as a consequence of CSELR ? If so, will you provide the results to the committee?

54. Has TfNSW formulated a Network Traffic management Plan as a result of the (1) reduced number of traffic lanes and reduced traffic widths in Anzac Parade and (2) reduced R turns north and south bound? If so, will you provide this to the committee?

55. Has TfNSW formulated a Local Traffic management plan relevant to Kensington & Kingsford? If so, will you provide this to the committee?

56. Has TfNSW formulated the impact on intersections as a result of the above changes, relevant to 67 metre long trams operating on road in carriageways shared with buses? If so, will you provide the results to the committee?

### **ANSWER:**

I am advised:

53 – 54. This information is available on the Sydney Light Rail website.

55. Local Access Plans are distributed to residents and businesses via email and letter box drops in the affected zones.

56. This information is available on the Sydney Light Rail website.

**BUDGET ESTIMATES - SUPPLEMENTARY QUESTION  
ALTRAC**

**QUESTION:** 57 to 65

**ASKED BY:** The Hon Shaoquett Moselmane MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENTARY SERVICES:** 9 September 2016

**QUESTION:**

- 57. What is the expected total of payments to be made to Altrac over the life of the contract?
- 58. What is the expected total of finance charges over the life of the contract?
- 59. What are the expected total payments to Altrac by date of entry into full operational service of the trams?
- 60. What is the discount rate used to value future contract payments?
- 61. What is the value of trams to be used?
- 62. What is the value of the maintenance facilities to be used?
- 63. What is the value of the infrastructure built by Altrac?
- 64. What will be the yearly value of maintenance and cleaning of trams for first, and consequent, years of service?
- 65. What is the yearly value of tram service operations?

**ANSWER:**

I am advised:

- 57. \$2.2B (net present value in 2014).
- 58. I refer you to the NSW Budget Papers 2016-17.
- 59. This forms part of the \$2.2B (net present value in 2014) paid to ALTRAC for construct, operate and maintain until 2034.
- 60. I refer you to the Sydney Light Rail PPP contract summary available online.
- 61 - 63. The \$2.1B PPP construction costs is not specifically split into components. The valuation of assets will be done when the assets are capitalised at the completion of the CSELR project.
- 64 - 65. Operation and maintenance costs are included in within the \$2.2B PPP contract and are not specifically split into components. This is a standard arrangement for PPPs.

## **BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 66

**ASKED BY:** The Hon Shaoquett Moselmane MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

**QUESTION:**

66. What are the expected total payments to other infrastructure and service providers working on the CSELR project by the date of entry into service?

**ANSWER:**

I am advised:

The \$2.1 billion construction cost includes payments to other infrastructure and service providers working on the CSELR project as well as asset acquisitions during the construction phase of the project.

## **BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 67 to 75

**ASKED BY:** The Hon Shaoquett Moselmane MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

### **QUESTION:**

67. What is the number of tram wheelchair and pram spaces to be provided during the AM peak one-hour in the peak direction?
68. What is the number of bus wheelchair and pram spaces currently provided during the AM peak one-hour in the peak direction?
69. What is the number of tram fixed seats to be provided each way during the AM peak one-hour?
70. What is the number of tram folding seats to be provided each way during the AM peak one-hour?
71. What is the number of square metres of usable standing area in the door sections of a 67-metre tram?
72. Does the Government expect passengers to stand on the joints between the segments of the trams?
73. What is the average number of passengers per square metre in standing areas of trams the government thinks is reasonable to ensure access to seated areas and boarding and alighting in a timely and safe manner?
74. What is the number of bus wheelchair and pram spaces currently provided during the AM peak one-hour in the peak direction on the services to be withdrawn once tram services commence?
75. What is the number of bus seats currently provided during the AM peak one-hour in the peak direction on the services to be withdrawn once tram services commence?

### **ANSWER:**

I am advised:

67. Each coupled set will include eight spaces prioritised for use by wheelchairs. With 15 services in each direction every hour between 7am and 7pm, there will be 120 dedicated wheelchair spaces in each direction per hour – a total of 240 dedicated wheelchair spaces per hour. In addition to this, the vehicles have been designed to maximise accessibility for all users, so wheelchairs can move right through the vehicles and park safely in sections other than the priority spaces.
68. All buses operating between the South East and the Sydney CBD have a minimum of two wheelchair spaces in keeping with requirements under the Disability Discrimination Act 1992.



69. 1440 fixed seats per hour in each direction during peak periods.

70. 360 flip-up seats per hour in each direction during peak periods.

71. All standing areas are considered to be usable standing areas. The designated standing space on a 67 metre Light Rail Vehicle (LRV) is 92 square metres with flip-up seats not occupied, or 86 square metres with flip-up seats occupied.

72. Yes, this is safe and standard practice on all known modern light rail systems.

73. Four.

74-75. This information is not yet available. The 2019 bus network will reflect customer demand at that time, using real data available via Opal.

## **BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 76 to 82

**ASKED BY:** The Hon Shaoquett Moselmane MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

### **QUESTION:**

76. Why was the Kangy Angy site chosen by the government considering it was not a part of the 24 original proposed sites?
77. Was there any request or pressure from Wyong Council to choose the Kangy Angy site? If so, please provide details.
78. Did the Minister receive any correspondence from the then General Manager Michael Whittaker in regards to the Kangy Angy site? If so, will the Minister provide this to the committee?
79. At what point did the construction of a bridge over the rail line on Orchard Road become a necessary feature of the project proposal?
80. Has construction of the bridge been costed into the project? If so, please provide details.
81. What is the estimated cost of the bridge?
82. Will the cost of the bridge exceed \$50 million?

### **ANSWER:**

I am advised:

76. Kangy Angy was selected as the preferred location after a comprehensive analysis of potential sites against a range of different criteria. This included engineering, environmental and construction considerations, as well as operational requirements.
77. Transport for NSW consulted with Central Coast Council (formerly Wyong Shire Council) as a stakeholder during the site selection process and a comparative site analysis was done to compare the Warnervale site to the Kangy Angy site. A multi criteria assessment was used to be consistent with the initial options assessment.
78. No.
79. In April 2016 a new alternative access was included in the concept design that included a new bridge over the railway to provide access to the facility from Enterprise Drive.
- 80 - 82. This project is subject to a tender process, due to commercial implications involving the tender process, the estimated cost of the project including the bridge is commercial in confidence.

**BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 83 to 86

**ASKED BY:** The Hon Shaoquett Moselmane MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

**QUESTION:**

83. What is the total number of buses in the State Transit fleet?
84. What is the number of buses in the fleets of private operators performing public passenger services for TfNSW?
85. By what percentage does the government seek to grow the government and private fleets each year?
86. What has been the growth in bus passengers for each of the last 5 years?

**ANSWER:**

I am advised:

83. 2,160
84. 2,805
85. The NSW Government continues to invest in additional buses through the Growth Services Program.
86. Patronage has grown by an average of 2 per cent each year for the last five years.

**BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 87 to 91

**ASKED BY:** The Hon Shaoquett Moselmane MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

**QUESTION:**

87. What is the expected total of payments to be made to Reliance Rail over the life of the contract?
88. What is the expected total of finance charges over the life of the contract?
89. What is the discount rate used to value future contract payments?
90. Please provide the value of:
- (a) the trains received when new?
  - (b) the Auburn maintenance facility (AMF) when new including any new equipment purchased since completion?
  - (c) training simulators received when new?
91. What is the yearly value of maintenance and cleaning of the trains?

**ANSWER:**

I am advised:

87. This information can be found in the Infrastructure Statement 2015-16 Budget Paper 2.
88. Finance charges are reported in the annual report.
89. 9.29 per cent
90. The value of:
- (a) –(c) This information can be found in the Railcorp Annual Reports 2010-11, 2011-12, 2012-13 and Sydney Trains Annual Report 2013-14.
91. This is commercial in confidence.

## BUDGET ESTIMATES - SUPPLEMENTARY QUESTION

**QUESTION:** 92

**ASKED BY:** The Hon Shaoquett Moselmane MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

### QUESTION:

92. Regarding Sydney Trains, please provide:

- (a) The number and book value of the Waratah carriages in service?
- (b) The number and book value of the Millennium carriages in service?
- (c) The number and book value of the Tangara carriages in service?
- (d) The number and book value of the Oscar carriages in service?
- (e) The number and book value of the C-Set carriages in service?
- (f) The number and book value of the K-Set carriages in service?
- (g) The number and book value of the S-Set carriages in service?
- (h) The number and book value of the V-Set carriages in service?
- (i) The number, set type and book value of carriages used for rail systems testing?
- (j) The number, type and book value of suburban and intercity carriages held in reserve?
- (k) The location of carriages held in reserve?
- (l) The intended number of suburban carriages to be purchased under the \$1 billion program reported by The Australian 21 June 2016?
- (m) The number of each carriage type intended to be retired as the new suburban trains enter service?
- (n) The number of each carriage type intended to be retired as the new intercity trains enter service?
- (o) The type of contract to be used for the purchase of the new fleet?
- (p) The number of electric trains in service each week day?
- (q) The number of diesel intercity trains in service each week day?
- (r) The number of XPTs in service each week day?

### ANSWER:

I am advised:

- (a) 626 carriages. Book value \$2,427.8 million.
- (b) 140 carriages. Book value \$382.4 million.
- (c) 444 carriages. Book value \$491.1 million.
- (d) 220 carriages. Book value \$775.8 million.
- (e) 56 carriages. Book value \$31.7 million.

- (f) 160 carriages. Book value \$30.3 million.
- (g) 4 S-set cars in service. \$4.1 million.
- (h) 204 carriages. Book value \$88.6 million.
- (i) Six former V set cars converted to six rail systems test cars with a book value of \$3.5 million.
- (j) Two Tangara - book value \$3.7 million, one Millennium - book value \$2.6 million and one Oscar - book value \$3.9 million. S-set carriages - book value \$15.7 million.
- (k) Tangara and Oscar at Auburn Heavy Maintenance Centre, Millennium at Eveleigh Maintenance Centre. S-sets at Flemington Maintenance Centre. Waratah cars at Cardiff.
- (l) The market engagement will determine the size of the order.
- (m) This will depend on the size of the order.
- (n) This will depend on a range of factors.
- (o) The contract is for supply and services.
- (p) 209 eight-car equivalent trains.
- (q) 17.
- (r) 8.

## **BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 93 to 96

**ASKED BY:** The Hon Shaoquett Moselmane MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

### **QUESTION:**

93. What is the minimum distance between top of rail and the power contact wire, or bar, for the Sydney Metro, Rouse Hill to Chatswood?
94. What is the design distance between the top of rail and the power contact wire, or bar, for the Sydney Metro tunnels, Rouse Hill to Chatswood?
95. What is the minimum distance between top of rail and the power contact wire, or bar, for the Sydney Metro, Chatswood to Sydenham?
96. What is the design distance between the top of rail and the power contact wire, or bar, for the Sydney Metro tunnels, Chatswood to Sydenham?

### **ANSWER:**

I am advised:

93. & 94. Engineering standards for Sydney Metro Northwest overhead electrification systems are under development. The proposed minimum distance between rail top and pantograph contact for open route wire is 4.5m and 4.4m for tunnels.
95. & 96. Reference Designs and specifications for Sydney Metro City and Southwest are currently being completed. The proposed minimum distance between rail top and pantograph contact for open route wire is 4.5m and 4.4m for tunnels.

## **BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 97

**ASKED BY:** The Hon Shaoquett Moselmane MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

### **QUESTION:**

97. What is the discount rate used to value future payments, such as superannuation, for the transport agencies?

### **ANSWER:**

I am advised:

Discount rates are not used for valuing current payments into the future, rather an escalation rate is used which means the current payment is indexed to forecast these into the future. NSW Treasury published escalation rates.



## **BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 98

**ASKED BY:** The Hon Shaoquett Moselmane MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

**QUESTION:**

98. Is the TfNSW Bureau of Statistics and Analytics still counting peak train loads by having two fieldworkers count each peak train by observing both decks of each car and either counting the number of passengers, or estimating the load factor, after boarding and alighting has been completed?

**ANSWER:**

I am advised:

No.

## **BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 99

**ASKED BY:** The Hon Shaoquett Moselmane MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

**QUESTION:**

99. Is Opal data now being used to estimate train, bus and tram loads across each service for each day of the year?

**ANSWER:**

I am advised:

Opal data is currently being used to estimate loads for bus and light rail services. Work is currently being done by Transport for NSW to measure loads using Opal data.

## **BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 100

**ASKED BY:** The Hon Shaoquett Moselmane MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

### **QUESTION:**

100. How is the number of passengers travelling without using an Opal card estimated?

### **ANSWER:**

I am advised:

Transport Performance and Analytics within Transport for NSW undertakes a biannual survey in May and November to measure customer fare compliance across the public transport network. This survey captures customers who are non-compliant, including those who are travelling without an Opal card.

Information collected through this survey enables Transport for NSW to estimate the number of passengers travelling without using an Opal card.

## **BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 101 to 102

**ASKED BY:** The Hon Shaoquett Moselmane MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

### **QUESTION:**

101. What has been the growth, in percentage terms, of suburban and intercity train passengers for each of the last five years?

102. What has been the growth, in percentage terms, of bus passengers for each of the last five years?

### **ANSWER:**

I am advised:

101. 2010-11 to 2011-12 — 3.1per cent  
2011-12 to 2012-13 — 0.8 per cent  
2012-13 to 2013-14 — 2.9 per cent  
2013-14 to 2014-15 — 3.6 per cent  
2014-15 to 2015-16 — 10.6 per cent

102. 2010-11 to 2011-12 — 2.3 per cent  
2011-12 to 2012-13 — 0.4 per cent  
2012-13 to 2013-14 — 1.8 per cent  
2013-14 to 2014-15 — 14.7 per cent  
2014-15 to 2015-16 — 12.9 per cent

## **BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 103 to 105

**ASKED BY:** The Hon Shaoquett Moselmane MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

### **QUESTION:**

103. On what date will construction start on the Toongabbie Station Easy Access upgrade?

(a) When will construction be completed?

104. Why has Transport for NSW not consulted with the Cassia Community Centre in Pendle Hill to ensure that it is moved into a new building prior to the demolition of its existing facilities to make way for a commuter car park?

105. When will construction commence for the proposed commuter car park at the corner of Billabong Street and Civic Avenue, Pendle Hill?

(a) When will construction of the commuter car park be completed?

(b) Does the Minister agree that the 70 proposed parking spaces is well short of the 130 new parking spaces promised by the Government in the 2015 election?

### **ANSWER:**

I am advised:

103. Construction is expected to start in 2016 and take approximately 18 months to complete.

104. Transport for NSW is currently in discussion with Cumberland Council regarding the proposed car park at Pendle Hill. The potential impact on the existing community facilities, and options for addressing these, are part of ongoing discussions with Council.

105. Concept plans for the commuter car park at Pendle Hill Station – which would provide around 125 additional spaces – are being further developed through the detailed design process. Feedback will be invited from the community later this year.

A delivery schedule for the proposed project will be announced at the completion of the detailed design process.

## **BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 106

**ASKED BY:** The Hon Shaoquett Moselmane MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

### **QUESTION:**

106. Minister, the Premier announced on International Women's Day that the public service would all have access to flexible working arrangements by 2019.

- (a) Do you centrally register staff who have flexible work arrangements?
- (b) What numbers of staff within your Department currently have flexible working arrangements?
- (c) Are you aware of any measures that are currently underway to implement this?

### **ANSWER:**

I am advised:

- (a) – (b) No.
- (c) All Transport agencies provide flexible working arrangements including part time work, job share, working from home or an alternative location and flexible attendance.

## BUDGET ESTIMATES - SUPPLEMENTARY QUESTION

**QUESTION:** 107

**ASKED BY:** The Hon Shaoquett Moselmane MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

### QUESTION:

107. When will light rail into Newcastle be completed?

- (a) What are the patronage figures for the 2015 calendar year from all stations north of and including Beresfield to Newcastle?
- (b) What were the patronage figures for the 2014 calendar year from all stations north of and including Beresfield to Newcastle?
- (c) What were the patronage figures for the 2013 calendar year from all stations north of and including Beresfield to Newcastle?
- (d) Is the Minister aware of any safety incidents in the Hamilton Station precinct relating to physical impediments and/or trip hazards and if so, how many have there been in the 2015 calendar year?
- (e) Is the Minister aware of any safety incidents in the Hamilton Station precinct relating to physical impediments and/or trip hazards and if so, how many have there been in the 2014 calendar year?
- (f) Is the Minister aware of any safety incidents in the Hamilton Station precinct relating to physical impediments and/or trip hazards and if so, how many have there been in the 2013 calendar year?
- (g) Is the Minister aware of any safety incidents on the Hamilton Station precinct relating to crime or anti-social behaviour, and if so, how many have there been in the 2015 calendar year?
- (h) Is the Minister aware of any safety incidents on the Hamilton Station precinct relating to crime or anti-social behaviour, and if so, how many have there been in the 2014 calendar year?
- (i) Is the Minister aware of any safety incidents on the Hamilton Station precinct relating to crime or anti-social behaviour, and if so, how many have there been in the 2013 calendar year?

### ANSWER:

I am advised:

107. Newcastle light rail is expected to be operational in 2019.

(a) – (c) Rail patronage is publicly available.

(d) – (f) NSW TrainLink does not record safety incidents according to the categories of physical impediments or trip hazards.

(g) – (i) NSW TrainLink does not record safety incidents according to the categories of crime or anti-social behaviour.

## BUDGET ESTIMATES - SUPPLEMENTARY QUESTION

**QUESTION:** 108

**ASKED BY:** The Hon Shaoquett Moselmane MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

### QUESTION:

108. How many students are entitled to free school travel passes under the School Student Transport

Scheme in the 2016 school year?

(a) How many students were entitled to free school travel passes in the 2015 school year?

(b) How many students were entitled to free school travel passes in the 2014 school year?

(c) How many students were entitled to free school travel passes in the 2013 school year?

(d) How many students applied and were refused free school travel passes in the 2016 school year?

(e) How many students applied and were refused free school travel passes in the 2015 school year?

(f) How many students applied and were refused free school travel passes in the 2014 school year?

(g) How many students applied and were refused free school travel passes in the 2013 school year?

(h) If there have been reductions in the number of students accessing SSTs, to what does the Minister attribute the reduction to?

(i) How is eligibility for SSTs calculated in 2016?

(j) Was the same criteria applied in previous years?

(k) If so when did this change and why?

(l) If parents wish to challenge the determination not to award a free school travel pass, can they request that the route identified by the department is manually measured?

(m) How many of such manual calculations (walking, etc) have been completed in 2016, 2015, 2014, 2013?

(n) If no manual measuring is done, how is the route determined?

(o) Are these routes determined locally in regional areas or are all determinations now made from one departmental location? If so, where is this location?

(p) Is the Minister aware of cases from the same family where children have had different access to the SSTs.

i. If so, what was the reason for the differential treatment?



**ANSWER:**

I am advised:

108 (a) – (c) Students entitlements to free school travel passes under the SSTS depend on a range of factors. Information about these factors is publicly available.

(d) 45,274 as at 2 September 2016.

(e) All School Student Transport Scheme applications prior to 2016 were dealt with by the Private Bus Operators. This information was not provided to Transport for NSW.

(f) & (g) All Student Transport Scheme applications prior to 2016 were dealt with by the Private Bus Operators. This information was not provided to Transport for NSW.

(h) No determination has been made on why numbers change because many issues are related to student numbers, school activity and practices that are not the responsibility of Transport for NSW.

(i) Student Transport Scheme eligibility is calculated via a GIS mapping tool which calculates the radial and walking distance between a student's residence and the school attended.

(j) Yes.

(k) N/a.

(l) Yes. Parents can request a review of the initial decision made via the online application. All reviews are assessed using digital mapping systems. At times, as part of the review, a physical on-site survey may be required to be carried out.

(m) 2013 – 5  
2014 – 8  
2015 – 7  
2016 – 3

(n) All measurements are done via GIS mapping tool or manually with a measuring wheel.

(o) All Student Transport Scheme eligibility is centralised at the Parramatta office for all of NSW.

(p) This depends on the particular case.

## **BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 109

**ASKED BY:** The Hon Shaoquett Moselmane MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

**QUESTION:**

109. Is the Government planning to reduce or increase concessions fares on public transport for students, pensioners and other concession card holders in the next 12 months?

**ANSWER:**

I am advised:

The Government has announced that Opal fares will be frozen to July 2017. This includes concession card fares and caps such as the Gold Senior/Pensioner daily fare cap of \$2.50.

**BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 110 to 111

**ASKED BY:** The Hon Shaoquett Moselmane MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

**QUESTION:**

110. Will the Government increase the number of locations that an Opal Card can be purchased or topped up to include all railway stations?

111. According to the website, many suburbs in my electorate of Maitland do not have Opal Card retailers, including Woodberry, Berry Park, Millers Forest, Morpeth, Raworth, Lorn, Cliftleigh Gillieston Heights to name a few; what is the Government doing to increase the number of available opal card retailers or opal card ticket machines to ensure everyone can easily purchase or top up including those who do not have access to the internet?

**ANSWER:**

I am advised:

110. Transport for NSW has finalised the rollout of 355 Opal top-up and single trip ticket machines across the network. There are enough machines to serve 99 per cent of all train trips.

111. Transport for NSW has more than 2,100 Opal retailers and is expanding the number, especially in regional and rural areas. Retailers are self-selective because it is a business decision to become a retailer.

## BUDGET ESTIMATES - SUPPLEMENTARY QUESTION

**QUESTION:** 112 to 113

**ASKED BY:** The Hon Shaoquett Moselmane MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

### QUESTION:

112. For each department, statutory agency and/or other bodies in your portfolio please report:

- (a) Date of introduction of domestic violence leave into enterprise agreements/contracts of employment, awards as applicable;
- (b) Whether or not all employees and/or contractors are eligible for domestic violence leave;
- (c) Number of days of domestic violence leave that have been taken in each financial year since the introduction of such leave;
- (d) Number of days available for eligible staff to access domestic violence leave in each financial year;
- (e) Number of other personal days of leave that have been taken in each financial year since the introduction of domestic violence leave;
- (f) Number of sick days available for eligible staff to access domestic violence leave in each financial year;
- (g) Whether or not all staff and/or contractors have access to Employee Assistance Programs?
- (h) What training has been undertaken with management and administration for those involved in approving and/or processing domestic violence leave on issues such as?
  - i. Privacy and confidentiality of information about domestic violence
  - ii. Access to emotional, psychological, financial and medical support which may be required
- (i) Who has provided training on domestic violence in the workplace?
- (j) What percentage of staff in each agency has undertaken domestic violence training?
- (k) What efforts have been made to ensure that perpetrators (or their accomplices) within the staffing profile are not able to access personal information of victims in order to identify their location, or other information which may assist in committing domestic violence against them, including changing or accessing records in such a way as to disadvantage them financially or legally?

113. For each department, statutory agency and/or other bodies in your portfolio please report:

- (a) Date of introduction of sexual harassment and anti-bullying training and awareness programs
- (b) Whether or not all employees and/or contractors have received such training?
- (c) Is this course mandatory for all employees/ contractors?

- (d) How long for each session, how many sessions?
- (e) Who delivers it?
- (f) Is the program tailored to take into consideration specific needs of LGBTQIA, ATSI and CALD or other at risk groups?
- (g) How?
- (h) What percentage of staff in each agency has undertaken sexual harassment and antibullying training and awareness programs?

**ANSWER:**

I am advised:

112. Of the five operating agencies in the Transport cluster, three have introduced domestic violence leave into enterprise agreements, Awards and/or Policy/Procedures. The two remaining agencies are planning to update their Policy/Procedures by December 2016.

Domestic violence leave is recorded against various leave types, therefore the number of days taken is not reportable. The Employee Assistance Program is also available to employees for guidance and support.

Access to private and personal information is governed by procedures and cluster wide policies, including 'Access to Information' and 'Transport Privacy' policies. Breaches are subject to investigation and if proven, disciplinary outcomes may include a range of penalties including dismissal.

113. All agencies across the Transport cluster have sexual harassment and anti-bullying training and awareness programs. In addition there is mandatory Code of Conduct training and induction.

More than 80% of staff in each operating agency have received the training.

Programs are tailored to take in to consideration at risk groups by including relevant scenarios. The content of programs is reviewed to ensure the needs of specific groups are taken into account.

## **BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 114 to 115

**ASKED BY:** The Hon Shaoquett Moselmane MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

### **QUESTION:**

114. The Minister recently awarded the \$2.3billion intercity train carriage contract to a South Korea led consortium, how many local bids did the government receive for this contract?

115. The Minister has stated that there is a 25% saving by building the carriage in South Korea, how did the Minister arrive at this figure?

(a) Did the government model the benefit of awarding the contract to a local bidder?

i. If so, will the Minister release this modelling?

(b) Did the government conduct a comprehensive cost-benefit analysis on this contract?

i. If so, will the Minister release the cost-benefit analysis?

ii. If not, will the government place this contract on hold and undertake a comprehensive, public and transparent economic and financial analysis of the costs and benefits of awarding this contract locally?

### **ANSWER:**

I am advised:

114. None.

115. The 25 per cent saving is based on international benchmarking for the delivery and maintenance of a similar number of trains.

(a) The premise of your question is incorrect.

(b) The project developed a business case which included a cost benefit analysis. Components of the program are yet to be tendered and are commercially sensitive.

## **BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 116

**ASKED BY:** The Hon Shaoquett Moselmane MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

### **QUESTION:**

116. The Minister has said on a number of occasions that public transport patronage in Newcastle has dropped over the last five years of his government, what action did the government take to address the falling patronage before taking the decision to privatise Newcastle's public transport?

### **ANSWER:**

I am advised:

Transport for NSW regularly reviews bus services in metropolitan and outer metropolitan areas in terms of performance, patronage and planning issues. For the Newcastle area, demand for new and enhanced bus services has been driven by residential and employment growth. This has generally occurred in areas that are not serviced by Newcastle Buses. The establishment of Transport for Newcastle will provide better services that meet customer needs. It will also support initiatives under the Newcastle Urban Transformation and Transport Project.

Evidence from around the world shows a locally based multi-modal approach can work well in regional areas like Newcastle. It means decisions are made with a sole focus on meeting local needs and growing patronage. The community will be at the heart of this approach. The new operator will be required to work in partnership and consult with the community and Council every step of the way.

## **BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 117

**ASKED BY:** The Hon Shaoquett Moselmane MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

**QUESTION:**

117. What is the value of the contract awarded to Downer EDI for the construction of the Newcastle Light Rail project?

**ANSWER:**

I am advised:

The value of the contract for Newcastle light rail will be subject to Transport for NSW accepting the Target Budget, commercial arrangements and the standard variations clauses of construction contracts.

This contract forms part of the \$510 million Newcastle Urban Transformation and Transport Program, a coordinated program of planning, urban renewal and transport initiatives designed to attract people back to the city centre, create job opportunities and rekindle the vibrancy of Newcastle's CBD.



## **BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 118

**ASKED BY:** The Hon Shaoquett Moselmane MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

**QUESTION:**

118. What is the value of the contract awarded for the manufacturing of the Newcastle light rail carriages?

**ANSWER:**

I am advised:

I refer you to my response to supplementary question 27.

## **BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 119

**ASKED BY:** The Hon Shaoquett Moselmane MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

### **QUESTION:**

119. Why did the government change their decision to have raised light rail tracks in Hunter Street?

### **ANSWER:**

I am advised:

Transport for NSW considered a number of options for ensuring the safe separation of road vehicles and light rail vehicles during the design of light rail in Newcastle.

Following further assessment of these options and consideration of feedback from the Newcastle community and key stakeholders, Transport for NSW confirmed in the Newcastle Light Rail Submissions Report that a raised track is no longer being considered as part of the design.

## **BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 120

**ASKED BY:** The Hon Shaoquett MoseImane MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

### **QUESTION:**

120. Is the Newcastle Light Rail project currently running on time and on budget?  
(a) What has been the expenditure on this project as of 1/9/2016?

### **ANSWER:**

I am advised:

Light rail in Newcastle is on time and on budget, and on track for completion in 2019. I refer you to the budget papers for information regarding expenditure.

## **BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 121

**ASKED BY:** The Hon Shaoquett Moselmane MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

### **QUESTION:**

121. Is the Wickham Interchange project currently running on time and on budget?  
(a) What has been the expenditure on this project as of 1/9/2016?

### **ANSWER:**

I am advised:

The new transport interchange at Wickham is on time and on budget, and on track for completion in 2017.

## **BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 122

**ASKED BY:** The Hon Shaoquett Moselmane MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

### **QUESTION:**

122. What has been the cost to date of the Newcastle Co-ordination Office?  
(a) As of 1/9/2016, how many FTE work from this office?

### **ANSWER:**

I am advised:

Novocastrians have been very clear they want locally based decisions about transport in Newcastle. That is why the Government established the Newcastle Coordination Office to bring all of these projects together.

Local employment has been prioritised within this team, with local team members committed to Newcastle because they live in Newcastle and care about the city's future.

Overall, there are over fifty staff based in Newcastle working on the Newcastle Urban Transformation and Transport Program, which includes the Newcastle Coordination Office.

## **BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 123

**ASKED BY:** The Hon Shaoquett Moselmane MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

### **QUESTION:**

123. You provided the following response to question on notice 2005 "the Government has allocated \$10 million to explore the potential for light rail in Newcastle CBD to link to the surrounding suburbs, beaches and the broader Hunter region. Investigations are underway to determine the best options for expanding Newcastle's light rail network in the future", to date how much of this has been expended?

(a) Can you provide a breakdown of what this has been spent on?

### **ANSWER:**

I am advised:

In April 2016, Transport for NSW published a discussion paper outlining possible future extensions to the light rail network, and inviting feedback from the community.

In August 2016, Transport for NSW committed to installing a second track across Stewart Avenue, to ensure future expansions to the light rail network can be more easily accommodated.

The \$10 million is being expended on:

- Planning and feasibility studies.
- Engineering, cost and technical reports.
- Preliminary investigations of scopes.
- Environmental and property assessments.

## **BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 124

**ASKED BY:** The Hon Shaoquett Moselmane MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

### **QUESTION:**

124. What was the expenditure for the truncation of the Newcastle rail line project for financial years 2014-15 and 2015-16?

### **ANSWER:**

I am advised:

The truncation of the former heavy rail corridor is part of the \$510 million Newcastle Urban Transformation and Transport Program, a coordinated program of planning, urban renewal and transport initiatives designed to attract people back to the city centre, create job opportunities and rekindle the vibrancy of Newcastle's CBD.

## **BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 125

**ASKED BY:** The Hon Shaoquett Moselmane MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

### **QUESTION:**

125. The Shooters and Fishers agreed to pass the Transport Administration Amendment (Closure of Railway Line at Newcastle) Bill 2015 if the Government committed an extra \$50 million to Newcastle Transport (reference Legislative Council Hansard page 4206 14 October 2015). As you are the Minister responsible for this project can you specifically identify what this additional funding will be spent on?

### **ANSWER:**

I am advised:

The additional \$50 million is being spent on a range of items, including surrounding road upgrades, the extra light rail track across Stewart Avenue and the extra platform at Wickham Interchange.



## **BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 126 - 128

**ASKED BY:** The Hon Shaoquett Moselmane MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

### **QUESTION:**

126. What is the estimated value of the Hamilton Bus Depot (93 Denison Street, Hamilton)?

127. Did the Minister or any other government department engage EJE Architecture to consider the re-use of this site?

128. Will the government require the new private operator of Newcastle's public transport to operate bus services from the Hamilton Bus Depot?

### **ANSWER:**

I am advised:

126. – 127. 93 Denison Street is not owned by the NSW Government.

128. The Hamilton Bus Depot has been made available to proponents to include in responses to the Newcastle Integrated Services Request for Proposal. Responses are currently being evaluated.

## BUDGET ESTIMATES - SUPPLEMENTARY QUESTION

**QUESTION:** 129 - 143

**ASKED BY:** The Hon Shaoquett Moselmane MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

### QUESTION:

129. What is the total budget for the proposed Rail Maintenance Facility in Kangy Angy?

(a) Has the budget been completed?

(b) If so, how has the budget been completed when multiple aspects of the project have been delayed for future assessment?

130. What is the difference in the budget prior to TfNSW becoming aware of the severe floods (LEP Map) in the area?

(a) What is its current cost?

131. New construction plans included a high level, multi-span bridge. Will this bridge be publically accessible?

(a) What was the reason for the addition of the bridge?

(b) What is the cost of the bridge?

(c) Was this cost originally factored in to the original proposal?

(d) If not, why was it not originally included in the proposal?

132. How does TfNSW plan to mitigate flooding in the area?

(a) How did TfNSW develop a flood mitigation plan?

133. How is TfNSW considering the safety of their workers and of the residents in this flood plain?

134. Why has the sale of the land not been disclosed to the public, in dealings and in the price of the council E2/E3 land State Rail acquired?

(a) What was the final sale price?

(b) What legislation allows for an E2/E3 area be re-zoned into a heavy industrial zone?

(c) How does the price the land was sold for compare to the financial compensation received/to be received by affected residents?

(d) Why has only one residency's property been compensated for when many are directly impacted by the development?

135. Has TfNSW factored in the daycare centre located 110m from the proposed rail maintenance site?

(a) What avenues were given to the day-care centre to comment on the proposed site?

(b) What plans are being put in place by TfNSW to mitigate noise, traffic, flood and air pollution for the day-care centre?

136. What consultation was undertaken with the University of Newcastle in regards to the site impacting on its Ourimbah Campus?

137. Describe how noise mitigation can be accounted for if the acoustic predictions and noise mitigation reports have been delayed for future assessment by TfNSW?

- (a) How many results of TfNSW have been based on previous assumptions instead of current calculations?
- (b) How many residents will be affected by noise above the criteria?
- (c) What is the difference in noise pollution between maintenance and external cleaning of the carriages?
- (d) Is there internal absorption treatment proposed to decrease reverberation time and therefore noise build up?
- (e) What information is there to prove that 5 metre barriers are tall enough to block two storey receivers?
- 138. What procedures were used for site selection?
- (a) What was the selection criterion?
- (b) Was it applied to all sites?
- (c) What sites were compared against the Kangy Angy site?
- 139. What is the capacity and total volume of the detention ponds?
- (a) How does this measure against one week's heavy rain, which is likely a few times per year at site.
- (b) What is the procedure for when the holding ponds become full?
- (c) What is the procedure for when they overflow?
- (d) How does TfNSW plan to maintain the water quality of Ourimbah Creek?
- (e) How does TfNSW plan to maintain the water quality of Bangalow Creek?
- (f) How does TfNSW plan to maintain the water quality of Tuggerah Lakes?
- (g) Has TfNSW taken into account the flow on effect of the proposed construction, including chemical spills and displaced flood waters being released into these waterways?
- (h) How does TfNSW plan to manage this?
- 140. Has TfNSW undertaken a fire safety study assessment?
- (a) What kinds of flammable liquids will be in storage and in what quantities?
- (b) Has TfNSW formulated a bush-fire escape plan in accordance to NSW Rural Fire Service?
- (c) Where is this on public display?
- (d) How will they enable correct and adequate escape access for residents during an event?
- 141. Why has TfNSW not undertaken an EIS when the statutory requirements of clause 228
- (f) of the EPA Regulation and Section 112 in respect to the distribution and status of the un-described frog when these are required by law?
- 142. How does TfNSW plan to comply with the Federal EPBC Act?
- (a) Will the State Government conduct a full EIS?
- 143. What scientific/conservation measures will be put in place to care for the unidentified frog species in the area?

## **ANSWER:**

I am advised:

129 – 130. The estimated cost of the project is commercial in confidence.

131. The bridge will provide public access. The estimated cost of the project is commercial in confidence.

132 – 133. Tenderers are required to design and construct the facility to allow for a one in 100 year +10% flood levels so that there are no adverse impact on existing flood levels. Design elements including detention basins have been

incorporated into the proposed facility to minimise impacts of flooding on the project and neighbouring sites. A Flooding, Drainage and Water Quality Technical Assessment has also been prepared.

134. Transport for NSW is currently in the process of negotiating with existing private property owners and Central Coast Council for the acquisition of their respective land holdings in accordance with the (NSW) Land Acquisition (Just Terms Compensation) Act 1991.

135. All potentially impacted residents and businesses were included in the assessment as part of the Review of Environmental Factors.

136. Local residents and businesses were notified leading up to the public display of the Review of Environmental Factors. Newspaper advertisements were published and two information sessions were held for local businesses and residents to speak with the project team.

137 – 139. Transport for NSW prepared a Review of Environmental Factors which examines the significance of likely environmental impacts of the Intercity Fleet Program maintenance facility proposal. It identifies the measures required to mitigate any adverse impacts to the community or environment during the construction and operation of the maintenance facility. A noise and vibration management plan will be prepared during the detailed design phase of the project in accordance with the relevant EPA guidelines.

140. Yes.

(a) During construction, the design and construct contractor will determine what chemicals and quantities will be required to construct the facility. The construction contractor and operators are required to use and store all flammable liquids and chemicals in accordance with the manufacturers' instructions and the relevant legislation.

(b)-(d) Bushfire impacts have been considered in the Review of Environmental Factors.

141.& 143. It is considered that the Review of Environmental Factors and Species Impact Statement have adequately considered all Project related impacts to threatened species listed under NSW and Commonwealth legislation.

142. The Department of Environment and Energy has determined that the Project is to be considered as a controlled action. Transport for NSW is currently working with the Department of Environment and Energy to provide the relevant information required to assess the Project based on this determination.

## **BUDGET ESTIMATES – SUPPLEMENTARY QUESTION**

**QUESTION:** 144

**ASKED BY:** The Hon Shaoquett Moselmane MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

**QUESTION:**

144. How many staff are in your ministerial office?

(a) What was the average salary for staff members in your office during 2015-16?

(b) What is the estimated average salary for a ministerial staffer in your office in 2016-17 based on current appointments?

**ANSWER:**

I am advised:

Ministers' staff numbers and salary bands are available on the DPC website.

## **BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 145

**ASKED BY:** The Hon Shaoquett Moselmane MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

### **QUESTION:**

145. How many blackberries/iphones/smart phones are assigned to your staff?  
(a) For each phone, how much was each bill in 2015-16?  
(b) How many phones have been lost or replaced due to damage in your office?  
i. What is the cost of replacing those phones?

### **ANSWER:**

I am advised:

There were 280 smart phones in use across all Ministers' offices in 2015-16. The total usage cost of these smart phones and other mobile devices (including iPads) was \$452,830, a 21.7% per cent reduction on the 2008-09 expenditure of \$578,691. The cost of replacing any lost or stolen devices is claimed through the NSW Treasury Managed Fund. Repairs are funded by the Department of Premier and Cabinet, Ministerial and Correspondence Services.

## **BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 146

**ASKED BY:** The Hon Shaoquett Moselmane MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

**QUESTION:**

146. How many iPads or tablets has DPC assigned to your Ministerial office and to whom have they been issued?

(a) What was the cost of providing iPads or tablets to your Ministerial Office in 2015-16?

(b) How many iPads or tablets have been replaced due to lost or damage in 2015-16?

i. What was the cost of replacing these devices?

**ANSWER:**

I am advised:

There were 148 iPads in use across all Ministers' offices in 2015-16. The cost of replacing any lost or stolen devices is claimed through the NSW Treasury Managed Fund. Repairs are funded by the Department of Premier and Cabinet, Ministerial and Correspondence Services.

## **BUDGET ESTIMATES – SUPPLEMENTARY QUESTION**

**QUESTION:** 147

**ASKED BY:** The Hon Shaoquett Moselmane MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

**QUESTION:**

147. Has any artwork been purchased or leased for display in your ministerial office in 2015-16?

(a) What is the cost of this?

**ANSWER:**

I am advised:

Artwork in the Minister's Office includes artwork sourced from the NSW Parliament's permanent art collection and Transport for NSW and is on loan at no charge



## **BUDGET ESTIMATES – SUPPLEMENTARY QUESTION**

**QUESTION:** 148

**ASKED BY:** The Hon Shaoquett Moselmane MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

**QUESTION:**

148. Have any floral displays or indoor plants or potplants been hired or leased for display in your ministerial office in 2015-16?  
(a) If so, what was the cost of these items?

**ANSWER:**

I am advised:

No.

## **BUDGET ESTIMATES – SUPPLEMENTARY QUESTION**

**QUESTION:** 149

**ASKED BY:** The Hon Shaoquett Moselmane MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

**QUESTION:**

149. Have any floral displays or indoor plants or potplants been purchased for display in your ministerial office in 2015-16?  
(a) If so, what was the cost of these items?

**ANSWER:**

I am advised:

No.

## **BUDGET ESTIMATES – SUPPLEMENTARY QUESTION**

**QUESTION:** 150

**ASKED BY:** The Hon Shaoquett Moseimane MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

### **QUESTION:**

150. What was the total cost of all subscriptions by you and your staff to online news services, newspapers, magazines, journals and periodicals in 2015-16?  
(a) What are these services/newspapers/magazines/journals/periodicals?  
i. Who is the subscriber for each of these?

### **ANSWER:**

I am advised:

The Minister's office subscribes to a modest number of publications for news and work purposes, the cost of which is managed within the office's budget.

## **BUDGET ESTIMATES – SUPPLEMENTARY QUESTION**

**QUESTION:** 151

**ASKED BY:** The Hon Shaoquett Moselmane MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

### **QUESTION:**

151. What was the total value of all gifts purchased for use by you and your office in 2015-16?

(a) What were the gifts purchased?

i. Who were they gifted to?

### **ANSWER:**

I am advised:

Gifts are presented to dignitaries during overseas missions and to dignitaries visiting NSW.

## **BUDGET ESTIMATES – SUPPLEMENTARY QUESTION**

**QUESTION:** 152

**ASKED BY:** The Hon Shaoquett Moselmane MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

**QUESTION:**

152. Do you purchase bottled water or provide water coolers for your office?  
(a) What is the monthly cost of this?

**ANSWER:**

I am advised:

No.

## **BUDGET ESTIMATES – SUPPLEMENTARY QUESTION**

**QUESTION:** 153

**ASKED BY:** The Hon Shaoquett Moselmane MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

### **QUESTION:**

153. What non-standard features are fitted to your ministerial vehicle?  
(a) What is the cost of each non-standard feature?

### **ANSWER:**

I am advised:

Non-standard features already in the vehicle when the lease was taken over include a Cargo Liner (\$200) and Cargo Organiser (\$250).

## **BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 154

**ASKED BY:** The Hon Shaoquett Moselmane MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

### **QUESTION:**

154. What was the total bill for your office in 2015-16 for:

- (a) Taxi hire
- (b) Limousine hire
- (c) Private hire care
- (d) Hire car rental
- (e) Ridesharing services

### **ANSWER:**

I am advised:

Expenditure on taxis, hire cars and ride share services across the Ministry in 2015-16 was \$99,463. This compares with 2009-10 expenditure of \$175,776.

## **BUDGET ESTIMATES – SUPPLEMENTARY QUESTION**

**QUESTION:** 155

**ASKED BY:** The Hon Shaoquett Moselmane MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

### **QUESTION:**

155. Were any planes or helicopters chartered by you or your office and paid for with public money in 2015-16?

(a) If yes, will you please detail each trip, the method of transport and the cost?

### **ANSWER:**

I am advised:

No.



## **BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 156

**ASKED BY:** The Hon Shaoquett Moselmane MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

**QUESTION:**

156. How much did your ministerial office spend on hospitality, including catering and beverages, in 2015-16?

**ANSWER:**

I am advised:

Expenditure on hospitality across the Ministry - which includes catering for stakeholder meetings and courtesy calls with visiting dignitaries - totaled \$25,059 in 2015-16.

**BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 157

**ASKED BY:** The Hon Shaoquett MoseImane MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

**QUESTION:**

157. How much did your Department/agency spend on hospitality, including catering and beverages, in 2015-16?

**ANSWER:**

I am advised:

Agency expenditure is published in the respective annual reports.

**Andrew Constance MP**

Minister for Transport and Infrastructure

**BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 158

**ASKED BY:** The Hon Shaoquett Moselmane MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

**QUESTION:**

158. Do any Departments/agencies within your portfolio responsibilities utilise the services of Labour Hire Firms? If yes, please advise in table form for 2015-16:

- (a) The names of the firms utilised
- (b) The total amount paid to each firm engaged
- (c) The average tenure period for an employee provided by a labour hire company
- (d) The longest tenure for an employee provided by a labour hire company
- (e) The duties conducted by employees engaged through a labour hire company
- (f) The office locations of employees engaged through a labour hire company
- (g) The highest hourly or daily rate paid to an employee provided by a labour hire company

**ANSWER:**

I am advised:

Transport cluster expenditure on labour hire firms is generally engaged via prequalified suppliers, as per Board Direction 2012-02: Obligation by government agencies to use whole of government contracts.

NSW Procurement publishes data on labour hire spend each month on its website.

## **BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 159

**ASKED BY:** The Hon Shaoquett Moselmane MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

**QUESTION:**

159. How many media or public relations advisers are employed for each of your portfolio agencies?

**ANSWER:**

I am advised:

The number of media staff is commensurate with agency requirements.

**BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 160

**ASKED BY:** The Hon Shaoquett Moselmane MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

**QUESTION:**

160. What is the forecast for the current financial year for the number of media or public relations advisers to be employed and their total cost?

**ANSWER:**

I am advised:

The number of media staff is commensurate with agency requirements.

## **BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 161

**ASKED BY:** The Hon Shaoquett Moselmane MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

### **QUESTION:**

161. What is the total cost of media monitoring services used by Departments/agencies within your portfolio responsibilities?

### **ANSWER:**

I am advised:

The NSW Government purchases all commercial media monitoring centrally through the Department of Premier and Cabinet which delivers significant savings through aggregated procurement. The total cost of the whole of government service in 2015-16 was \$1,900,000 compared to \$2,394,973 in 2009-10.

## **BUDGET ESTIMATES – SUPPLEMENTARY QUESTION**

**QUESTION:** 162

**ASKED BY:** The Hon Shaoquett Moselmane MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

### **QUESTION:**

162. Have you had media training or speech training?

(a) If yes, who paid for it?

(b) If paid by taxpayers, what was the amount paid in 2015-16?

### **ANSWER:**

I am advised:

No.

## **BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 163

**ASKED BY:** The Hon Shaoquett Moselmane MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

**QUESTION:**

163. How much did your ministerial office spend on Facebook advertising or sponsored posts in 2015-16?

**ANSWER:**

I am advised:

No taxpayer money has been spent on Facebook advertising or sponsored posts.



## **BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 164

**ASKED BY:** The Hon Shaoquett Moselmane MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

**QUESTION:**

164. How much did your Department/agency spend on Facebook advertising or sponsored posts in 2015-16?

**ANSWER:**

I am advised:

The Department promotes key policies via a number of different avenues where deemed necessary. Advertising expenditure is included in the annual reports.

## **BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 165

**ASKED BY:** The Hon Shaoquett Moselmane MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

### **QUESTION:**

165. Were any of your overseas trips in the last financial year paid for in part or in full by using public money?

(a) If so, did any of your relatives or friends accompany you on these trips?

### **ANSWER:**

I am advised:

Details of overseas travel including costs are published on the Department of Premier and Cabinet's website.

## **BUDGET ESTIMATES – SUPPLEMENTARY QUESTION**

**QUESTION:** 166

**ASKED BY:** The Hon Shaoquett Moselmane MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

**QUESTION:**

166. Have you undertaken any official overseas travel that was privately funded?

(a) If so, what was the nature of these trips?

(b) Who paid for these trips?

**ANSWER:**

I am advised:

No.

## **BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 167

**ASKED BY:** The Hon Shaoquett Moselmane MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

**QUESTION:**

167. What was the total expenditure in 2015-16 by Departments/agencies within your portfolio on:

- (a) Taxi hire
- (b) Limousine/private car hire
- (c) Hire car rental
- (d) Ridesharing services

**ANSWER:**

I am advised:

Expenditure on taxis and hire cars is monitored in accordance with NSW Premier's Department memoranda and Treasury directions.

## **BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 168

**ASKED BY:** The Hon Shaoquett Moselmane MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

### **QUESTION:**

168. How much did the Department/agencies under your portfolio responsibility spend in legal costs in 2015-16?

(a) For what specific purposes or matters was legal advice sought?

### **ANSWER:**

I am advised

Consultancy payments disclosed in the annual report include legal consultancy engagements.

A reasonable proportion of the 2015-16 legal expenditure was for transport projects.

## **BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 169

**ASKED BY:** The Hon Shaoquett Moselmane MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

**QUESTION:**

169. Have Department/agencies under your portfolio engaged any consultants to provide the following services or advice in 2015-16:

- (a) Social media
- (i) And the cost of these services
- (b) Photography
- (i) And the cost of these services
- (c) Acting training
- (i) And the cost of these services
- (d) Ergonomics
- (i) And the cost of these services

**ANSWER:**

I am advised:

Financial statements, including expenditure on consultants, are available in agency annual reports.

## **BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 170

**ASKED BY:** The Hon Shaoquett Moselmane MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

**QUESTION:**

170. How many redundancies were processed by Departments/agencies within your portfolio responsibilities during 2015-16?

(a) Of these redundancies, how many were:

(i) Voluntary

(ii) Forced

(b) What was the total cost of all redundancies?

**ANSWER:**

I am advised:

677.

(a) All redundancies were managed in accordance with the relevant Excess Employees policy.

(b) The total cost of redundancies for the Transport Cluster was \$62 million.

## **BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 171

**ASKED BY:** The Hon Shaoquett Moselmane MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

**QUESTION:**

171. Have any staff who received a redundancy in the last two years undertaken any paid work or provided any paid services for the agency with which they were formerly employed?

(a) What was the nature of these works/services?

(b) What was the total cost of these works or services?

**ANSWER:**

I am advised:

Staff who have received a redundancy are required to comply with the relevant provisions of the *Government Sector Employment Regulation 2014* and the Department of Premier and Cabinet's Managing Excess Employees Policy.



## **BUDGET ESTIMATES – SUPPLEMENTARY QUESTION**

**QUESTION:** 172

**ASKED BY:** The Hon Shaoquett Moselmane MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

**QUESTION:**

172. Are any staff formerly employed by your ministerial office now employed by Departments/agencies under your portfolio responsibility?

**ANSWER:**

I am advised:

No.

## **BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 173

**ASKED BY:** The Hon Shaoquett Moselmane MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

### **QUESTION:**

173. How many staff were dismissed from Departments/agencies under your portfolio responsibilities in 2015-16?

(a) What were the reason/s for each dismissal?

### **ANSWER:**

I am advised:

A total of 45 staff were dismissed for performance or misconduct reasons.

## **BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 174

**ASKED BY:** The Hon Shaoquett Moselmane MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

**QUESTION:**

174. Do the Departments/agencies within your portfolio have an iTunes account?

(a) What was the total expenditure in 2015-16 on iTunes?

(i) What applications/subscriptions/services were purchased through iTunes?

**ANSWER:**

I am advised:

Yes, Transport for NSW has one iTunes account. One transaction of \$60 was made to develop and produce a Transport for NSW IOS (Apple iPhone/iPad) application. No applications/subscriptions/services were purchased through iTunes.

## **BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 175

**ASKED BY:** The Hon Shaoquett Moselmane MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

**QUESTION:**

175. Do the Departments/agencies within your portfolio have an Android account?

(a) What was the total expenditure in 2015-16 on Android?

(i) What applications/subscriptions/services were purchased through Android?

**ANSWER:**

I am advised:

No.

## **BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 176-177

**ASKED BY:** The Hon Shaoquett Moselmane MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

### **QUESTION:**

176. What were the top 20 most utilised (by data sent and received) unique domain names accessed by your Ministerial office this year?

177. What were the top 20 most accessed (by number of times accessed) unique domain names accessed by your Ministerial office this year?

### **ANSWER:**

I am advised:

Due to the way the Ministers' IT network infrastructure is configured with third party service providers, DPC does not have a single data source showing domain access and utilisation figures.

## **BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 178

**ASKED BY:** The Hon Shaoquett Moselmane MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

**QUESTION:**

178. Please provide a list of all transactions where customers need to pay a merchant fee on credit and/or debit card payments in your Department/agency.

**ANSWER:**

I am advised:

Merchant fees are not tracked and are an arrangement between the customer and the merchant. There is no separation of fees that may be charged in a transaction.

## **BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 179

**ASKED BY:** The Hon Shaoquett Moselmane MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

**QUESTION:**

179. Please provide the percentage and/or amount of the merchant fees applied to all credit and/or debit card payments/transactions in your Department/agency.

**ANSWER:**

I am advised:

I refer you to my previous response to supplementary question 178.

## **BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 180

**ASKED BY:** The Hon Shaoquett Moselmane MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

**QUESTION:**

180. What was the total amount paid in merchant fees on credit and/or debit card payments in your Department/agency in 2015-16?

**ANSWER:**

I refer you to my previous response to supplementary question 178.



## **BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 181

**ASKED BY:** The Hon Shaoquett Moselmane MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

### **QUESTION:**

181. Has your office or department used a Probity Auditor or Probity Advisors, or similar, in the past five years? If so please list the company and/or individual, the project, the engagement dates, and their total remuneration in tabular format?

### **ANSWER:**

I am advised:

In accordance with the NSW Procurement Board's Direction (PBD-2013-05), DPC has internal mechanisms in place to ensure that probity considerations are routinely taken into account in its procurement decisions, and the use of external probity advisers and auditors is the exception rather than the rule. The Department's Annual Report includes all consultancies valued more than \$50,000.

## BUDGET ESTIMATES - SUPPLEMENTARY QUESTION

**QUESTION:** 182 - 187

**ASKED BY:** Dr Mehreen Faruqi MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

### QUESTION:

182. Once the Sydney Metro is completed, the government says trains will come every four minutes at the peak through the CBD, and with an ultimate capacity of services up to every two minutes. However, the frequency will drop to every four minutes on the Sydenham to Bankstown line.

(a) Where will the other trains go?

183. Figures have been released for an overall cost of Stage 2 of the Metro line, but not specifically for the section relating to the Bankstown line from Sydenham to Bankstown. What is the cost of replacing the existing Bankstown line from Sydenham to Bankstown with a new Metro line?

(a) If the final figure is unavailable, please provide an estimate.

184. How many replacement buses will be run to replace peak hour services currently provided by the Bankstown train service?

185. Has any traffic modelling been done to assess the impact of additional buses on the network?

(a) If yes, what were the results?

186. What is the expected cost of running buses for commuters on the Bankstown line while it is being converted to a metro line?

187. Is the NSW Government considering handing over any private land which needs to be acquired to build the Metro line from Chatswood to Bankstown, to the private operator?

(a) Will the NSW Government rule this out?

### ANSWER:

I am advised:

182. Detail on frequency will be provided in the Sydney Metro City and Southwest Sydenham to Bankstown Environmental Impact Statement.

183. The conversion on the existing Bankstown Line to metro standards is included in the Sydney Metro City and Southwest project cost range. Providing an estimated cost of the Bankstown Line conversion would compromise the Government's ability to competitively tender these works.

184. Information regarding the proposed temporary transport strategy will be available in the Sydney Metro City and Southwest Sydenham to Bankstown Environmental Impact Statement.

185. Traffic modelling is being undertaken as part of the planning of the temporary transport strategy. Information regarding the proposed temporary transport strategy will be available in the Sydney Metro City and Southwest Sydney to Bankstown Environmental Impact Statement.

186. The cost of the temporary transport strategy will be within the Sydney Metro City and Southwest budget.

187. All land being acquired will be used for the purposes of the construction and operation of the Metro Rail infrastructure. All land used for the operation of the railway will remain in the title of Transport for NSW.

## **BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 188

**ASKED BY:** Dr Mehreen Faruqi MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

### **QUESTION:**

188. When will the NSW Government release the business case for second stage of Sydney Metro?

(a) Will this be a summary of the business case or the full business case?

### **ANSWER:**

I am advised:

I refer you to the response given at the hearing.

## **BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 189

**ASKED BY:** Dr Mehreen Faruqi MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

### **QUESTION:**

189. Is there a business case for the newly announced metro line from Maroubra to Parramatta?

(a) When will this be released?

### **ANSWER:**

I am advised:

There is no newly announced metro line.

## **BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 190

**ASKED BY:** Dr Mehreen Faruqi MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

### **QUESTION:**

190. Regarding the below quote from transcript on page 9

Dr MEHREEN FARUQI: I know about that, but did the business case actually consider alternatives—like, maybe, better automating to increase the frequency of the current trains? Were any comparisons of cost done?

Mr ANDREW CONSTANCE: We are doing that as well.

Please provide the document that compares the alternatives considered.

### **ANSWER:**

I am advised:

The Sydney Metro City and Southwest Sydenham to Bankstown Environmental Impact Statement will include an options assessment.

## **BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 191

**ASKED BY:** Dr Mehreen Faruqi MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

### **QUESTION:**

191. Regarding the below quote from page 11 of the transcript, please provide a copy of the contract.

Mr STAPLES: Just to go back to your original question about MTR Corporation, the contract for Sydney Metro Northwest has provisions for the possibility of augmentation. It is quite clear in the contract. That contract is available. We will explore with MTR whether or not there is a value for money outcome that would allow the Northwest Rapid Transit organisation to operate the whole line, but that will be put through a value for money assessment and we will have independent assessment of that. If that is not proven to be value for money we will use other market processes to procure an operator.

### **ANSWER:**

I am advised:

An overview of the Sydney Metro Northwest Operations Trains and Systems Contract is available on the Transport for NSW website.

## **BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 192 - 193

**ASKED BY:** Dr Mehreen Faruqi MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

### **QUESTION:**

192. When will the design the design of the Parramatta light rail network be completed?

193. When will construction start?

### **ANSWER:**

I am advised:

192. Transport for NSW continues to work with stakeholders on the detailed design of Parramatta Light Rail.

193. This information is publicly available.



**BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 194

**ASKED BY:** Dr Mehreen Faruqi MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

**QUESTION:**

194. Will the proposed metro line from Maroubra to Parramatta have an impact on the plans to build the Parramatta light rail? What will this impact be?

**ANSWER:**

I am advised:

The NSW Government has committed to refreshing its plan for transport over the coming decades – which will be released for consultation next year.

Transport for NSW continues to work on the detailed design of Parramatta Light Rail with stakeholders. A final business case and assessment of the preferred network are currently underway.

**BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 195 to 197

**ASKED BY:** Dr Mehreen Faruqi MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

**QUESTION:**

195. Is the government committed to public operation of the Sydney Trains network?

196. What is the expected operating expense of the Sydney Trains network in 2016/2017?

197. What was the operating expense of the Sydney Trains network in:

- (a) 2015/2016
- (b) 2014/2015
- (c) 2013/2014

**ANSWER:**

I am advised:

195. The NSW Government has no plans to privatise the operation of the Sydney Trains network.

196.-197. A Financial Performance Summary is available in the Sydney Trains Annual Report.

## **BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 198

**ASKED BY:** Dr Mehreen Faruqi MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

### **QUESTION:**

198. Is the government intending to sell as freehold, in part or in whole, the land of the Newcastle rail corridor from Worth Place to Watt Street?

(a) If not, is the government intending to lease, in part or in whole, the land of the Newcastle rail corridor from Worth Place to Watt Street?

### **ANSWER:**

I am advised:

This is a matter for the Minister for Planning.

## **BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 199

**ASKED BY:** Dr Mehreen Faruqi MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

### **QUESTION:**

199. In the 2013-14 budget after the Port of Newcastle was sold, \$10 million was committed to preparing a light rail master plan for Newcastle. What is the progress on this plan and when will it be released?

### **ANSWER:**

I am advised:

In April 2016, Transport for NSW published a discussion paper outlining possible future extensions to the light rail network, and inviting feedback from the community.

In August 2016, Transport for NSW committed to installing a second track across Stewart Avenue, to ensure future expansions to the light rail network can be more easily accommodated.

Light rail network extensions are being considered as part of long term transport planning for Newcastle. As part of this planning, the NSW Government will work with the new integrated transport service provider, to identify how existing services can be improved and what opportunities there are in the longer term for the extension of light rail services. Feedback from the community and key stakeholders will also inform future planning strategies for extending light rail.

## **BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 200

**ASKED BY:** Dr Mehreen Faruqi MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

### **QUESTION:**

200. How much of Civic Park will be excised to resolve traffic overload around the CBD following introduction of Light Rail into Hunter Street?

### **ANSWER:**

I am advised:

Transport for NSW is currently developing a suite of roadworks that will complement light rail in Newcastle and provide improved traffic conditions well into the future.

## **BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 201

**ASKED BY:** Dr Mehreen Faruqi MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

### **QUESTION:**

201. What will be done to relocate the Vietnam Memorial in the north-west corner of the park if King Street is widened?

### **ANSWER:**

I am advised:

No impacts on the Vietnam Memorial are planned.

## **BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 202

**ASKED BY:** Dr Mehreen Faruqi MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

### **QUESTION:**

202. The majority of passengers using the Light Rail will come from the Civic Precinct and further east. They will require a fast trip to Wickham rail terminus. How will this fast travel time be achieved with the light rail in Hunter Street?

### **ANSWER:**

I am advised:

This information is available in the Newcastle Light Rail Submissions Report.

## **BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 203

**ASKED BY:** Dr Mehreen Faruqi MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

**QUESTION:**

203. Planning Minister Rob Stokes has refused to commit to a light rail system at Green Square. Is Transport for NSW committed to introducing light rail into Green Square?

**ANSWER:**

I am advised:

Transport for NSW, with Roads and Maritime Services, is investigating a range of public transport improvements to benefit Green Square customers.



## **BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 204 - 207

**ASKED BY:** Dr Mehreen Faruqi MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

### **QUESTION:**

204. What proportion of the Transport Access Program was spent on transport accessibility for people with disabilities and older people, such as through lift and ramp infrastructure train stations for the following years:

- (a) 2013/14
- (b) 2014/15
- (c) 2015/16

205. What proportion is allocated in the 2016/17 budget?

206. How many lifts were installed at train stations in 2015-16?

207. What percentage of the program budget is spent on car parking at train stations?

### **ANSWER:**

I am advised:

The NSW Government recognises the importance of delivering high quality transport services to all customers, including those with a disability, limited mobility, and parents with prams.

In 2012, the NSW Government announced the Transport Access Program which delivers accessible, modern, secure and integrated transport infrastructure where it is needed most. This includes station upgrades, better interchanges, ferry wharf upgrades and commuter car parks.

The Transport Access Program is one way in which the Government is working to improve access to transport and increase compliance with the federal Disability Discrimination Act and accompanying disability standards.

In the 2016-17 NSW Budget, \$248,301,000 was allocated for the Transport Access Program. A further \$32,000,000 was allocated to commuter wharf upgrades which are being delivered as part of the Program.

In 2015-16, accessibility upgrades were completed at Artarmon, Ingleburn, Redfern

and Waterfall stations, which included the provision of seven lifts in total.

The NSW Government has delivered approximately 6,000 new commuter car parking spaces since coming to Government. More than 8,000 new commuter car parking spaces are in planning or underway, including 4,000 as a part of Sydney Metro Northwest project and more than 900 on the Northern Beaches as part of the B-Line project.

## **BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 208

**ASKED BY:** Dr Mehreen Faruqi MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

### **QUESTION:**

208. The latest quarterly performance information report, January to March 2016 from State Transit is completely missing patronage data and the reason provided is due to the transition to a single integrated ticketing system. Given the Opal Roll out was completed almost two years ago, why has no patronage data been publically released this quarter?

- (a) Was data being collected from both Opal and magnetic strip tickets during the January to March 2016 quarter?
- (b) If no why not?
- (c) If yes, could you provide this data?

### **ANSWER:**

I am advised:

State Transit is working with Transport for NSW to collate patronage statistics. When complete, patronage figures will be reported in the quarterly performance reports by State Transit.

## **BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 209 - 211

**ASKED BY:** Dr Mehreen Faruqi MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

### **QUESTION:**

209. \$210 million has been allocated in the 2016-17 budget for the B-Line buses.

Who will operate these buses?

210. Will State Transit be eligible to bid to operate the buses?

211. Will any existing State Transit services be removed when the B-line bus routes are introduced?

### **ANSWER:**

I am advised:

209 - 210. Options for operation of the B-Line buses are currently being considered.

211. The service plan for the Northern Beaches B-Line and supporting network is being finalised.

## **BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 212 - 221

**ASKED BY:** Dr Mehreen Faruqi MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

### **QUESTION:**

212. What is the current estimated cost of the Kangy Angy rail maintenance facility?

(a) Does this budget include flood prevention works required as this is flood prone land?

(b) How does Transport for NSW plan to deal with the issue of threatened species on the land?

213. What is the cost comparison of the Kangy Angy site versus the Warnervale site for the rail maintenance facility in the Hunter?

214. The initial plans and costings in the GHD Comparative Site Analysis in 2014 included the construction of a new road from Pacific Highway to Orchard Road. That road is now not on the plan due to the flooding in the area. What is the cost of the overpass bridge that is now proposed to enter the site from Enterprise Drive?

215. Did the cost comparison between Warnervale and Kangy Angy include the North expansion of the Kangy Angy site? It appears this expansion would be necessary to match the efficiency of the Warnervale site. If not what is the cost of the proposed future expansion?

216. Since the initial GHD site comparison in 2014 substantial changes have been made to the plans and the amount of fill required for the flood prone site was grossly underestimated. Can you provide a new accurate budget for the construction of this facility at Kangy Angy including the fill required, sound barriers required and overpass bridge construction?

217. What is the cost comparison of the Kangy Angy site versus the Bushells Ridge site?

218. What economic development will the Kangy Angy site provide for the Central Coast that couldn't be achieved at the Warnervale site?

219. What compulsory acquisitions will be required for the facility and what is the estimated cost?

220. Will voluntary property acquisitions be offered to residents left living in close proximity (some 100m) to this facility and where Industrial Noise Policy sound exceedances will occur?

221. Please provide a list of all sites considered for the maintenance facility in the feasibility stage, including estimated budgets.

**ANSWER:**

I am advised:

212, 214, 216 & 217. The estimated cost of the project is commercial in confidence.

(a) Yes.

(b) A biodiversity assessment report was prepared for the Review of Environmental Factors and a Species Impact Statement has been prepared to assess the specific ecological impacts of the project.

213, 215 & 218. This information is available in the Review of Environmental Factors.

219. At this stage no compulsory acquisitions have been required for the maintenance facility. Transport for NSW is currently in the process of negotiating with existing private property owners and Central Coast Council for the acquisition of their respective land holdings in accordance with the (NSW) Land Acquisition (Just Terms Compensation) Act 1991.

220. A noise and vibration management plan will be prepared during the detailed design phase of the project in accordance with the relevant EPA guidelines. That plan will identify the predicted noise impacts associated with the operation of the maintenance facility and recommend mitigation measures for any properties above the noise goals. Compliance monitoring will be undertaken once the project is completed to ensure the noise goals have been met.

221. The Review of Environmental Factors includes options development and the site selection process.

## **BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 222 -223

**ASKED BY:** Dr Mehreen Faruqi MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

### **QUESTION:**

222. How much money is allocated for power supply upgrades for train lines in metropolitan Sydney and across NSW in 2016/2017?

(a) Which lines will be upgraded?

223. How much money was allocated for power supply upgrades for train lines in metropolitan Sydney and across NSW in the following budgets:

(a) 2014/2015

(b) 2015/2016

(c) Which lines were upgraded in each of the above years?

### **ANSWER:**

I am advised:

The Power Supply Upgrade program is a network wide program which covers all lines in the Sydney Trains network. Information about budget allocation is available in the NSW Budget Papers.

## **BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 224 - 226

**ASKED BY:** Dr Mehreen Faruqi MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

### **QUESTION:**

224. How much money has been allocated for automated signalling upgrades (automated train protection system upgrades) for 2016/2017?

225. What lines will be upgraded to increase train frequency?

226. How much money was been allocated for automated signalling upgrades (automated train protection system upgrades) in the following budgets?

(a) 2014/15

(b) 2015/16

(c) Which lines were upgraded in each of the above years?

### **ANSWER:**

I am advised:

Automatic Train Protection budget allocation is available in current and previous years' budget papers.



## **BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 227 - 231

**ASKED BY:** Dr Mehreen Faruqi MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

### **QUESTION:**

227. How many trees in total have been removed for the project to date?
228. How many trees are expected to be removed in the future?
229. How many trees in total are expected to be removed for the CBD and South West Light Rail?
230. Which was largest size tree removed by the project? How old was it? Where was it removed from?
231. Which is the largest size tree to be planted by the project? How old is it? Where is it planted?

### **ANSWER:**

I am advised:

227. 340 since 2014, in both early works and major construction.
228. – 229. Information about tree removal is available in the Tree Report.
230. Information about the size, age and location of trees is available in the Tree Report.
231. To date the largest tree to be relocated by the project, from Moore Park to Heffron Park, was around 7-8 metres high with a 5-6 metre canopy.

## **BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 232 - 233

**ASKED BY:** Dr Mehreen Faruqi MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

### **QUESTION:**

232. What is the estimated capacity of the light rail per hour on an average day, when it is operational?

233. What is the total number and capacity of buses that will be removed once the light rail is operational?

### **ANSWER:**

I am advised:

232. 6,750 people in each direction per hour, or 13,500 per hour in total, from 7am to 7pm.

233. To be confirmed during detailed planning for the 2019 bus network in response to patronage at that time.

## **BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 234 to 235

**ASKED BY:** Dr Mehreen Faruqi MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

### **QUESTION:**

234. Are you paying the contractor additional money for early completion of certain sections of the Skytrain?

(a) How much?

235. Last year it was revealed that NSW government did multiple contract variations with the Skytrain contractors worth \$50 million dollars. What were these variations for?

(a) How much of the \$50 million was for the remediation of Knights quarry?

### **ANSWER:**

I am advised:

234. No. Works associated with the Surface and Viaduct Civils contract are expected to be completed in 2017 as scheduled.

235. The skytrain contract was adjusted to undertake extra work required to clean up larger than expected land contamination, including asbestos and dumped construction materials.

(a) This information is commercial in confidence.

## **BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 236

**ASKED BY:** Dr Mehreen Faruqi MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

### **QUESTION:**

236. How much of the Parramatta Light Rail project budget will be allocated to ensure that all light rail stops are fully accessible for People with Disability (PWD) taking into account a Whole of Journey Approach?

### **ANSWER:**

I am advised:

All stations and vehicles will be fully accessible. The Parramatta Light Rail project will comply with all *Disability Discrimination Act 1992* legislative requirements.

## **BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 237 to 239

**ASKED BY:** Dr Mehreen Faruqi MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

### **QUESTION:**

237. How much money has been refunded to those who are returning paper tickets for refund?

238. How many paper tickets does Transport for NSW predict will not be refunded to 'customers' who may be unaware of the refund program or may not meet the October deadline?

(a) What is the dollar value of these paper tickets?

239. Is there scope to continue paper ticket refunds past October?

### **ANSWER:**

I am advised:

237-239. Since 8 July 2016, \$189,000 has been refunded to customers returning paper tickets.

Transport for NSW has completed an information campaign for both customers and staff, so that customers holding refundable paper tickets are aware of the process to obtain a refund.

## **BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 240 to 241

**ASKED BY:** Dr Mehreen Faruqi MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

### **QUESTION:**

240. How much has been allocated for Wheelchair Accessible Taxi loans to increase Wheelchair Accessible Taxis (WATs), and how many more WATs are on the road as a result?

241. Will the Wheelchair Accessible Taxi loans scheme be available for other point to point providers such as Uber?

### **ANSWER:**

I am advised:

A fund of \$5 million has been allocated to provide interest free loans of up to \$100,000 over a repayment period of 10 years. Applications for the first round of loans closed on 16 September 2016.

The extent to which these applicants meet the program criteria will be assessed by a panel in October. Successful applicants will have one month to complete the purchase, modification and registration of the vehicle.

The loan scheme is currently only available to taxis.

Detailed information about the loan scheme is available on the Roads and Maritime Services website.

## **BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 242 to 243

**ASKED BY:** Dr Mehreen Faruqi MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

### **QUESTION:**

242. Is TfNSW investigating allowing Uber to be a provider under the Taxi Transport Subsidy Scheme (TTSS), and if so, what regulatory measures will TfNSW require Uber to abide by to ensure the rights and interests of PWD are upheld and abide by the same regulatory framework that taxis abide by?

243. When will customers be able to buy Opal cards at all stations?

### **ANSWER:**

I am advised:

242. The Government response to the Point to Point Transport Taskforce report accepted the recommendation to move to a service provider-neutral transport subsidy scheme. Transport for NSW is starting a review of this subsidy this year.

243. The vast majority of customers already have an Opal card. More than 350 machines will be available across train stations, ferry wharves, and bus and light rail stops by the end of the roll-out, providing coverage for about 99 per cent of customers.

More than 8.8 million Opal cards have been issued to customers, including 1.1 million Gold Opal cards for seniors and pensioners and 315,000 Concession Opal cards for tertiary students, job seekers and apprentices.

## **BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 244 to 245

**ASKED BY:** Dr Mehreen Faruqi MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

### **QUESTION:**

244. Does the NSW Government have any budget provision or item allocated for the expansion or change of operation of the aerodrome located at Warnervale on the Central Coast?

(a) If so, what is the nature of this provision?

245. How does the NSW Government intend to reconcile its position on the proposed expansion of Warnervale Airport with the current review of the Warnervale Airport (Restrictions) Act 1996?

### **ANSWER:**

I am advised:

This is a matter for the Minister for Regional Development.



## **BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 246

**ASKED BY:** Dr Mehreen Faruqi MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

### **QUESTION:**

246. Having regard to the recent impact of muddy and silt laden water overflowing from the detention basin within the boundary of the proposed Train Washing Facility at Cudgegong Road Station into a watercourse which flows through a private property at 26 Oak Street Schofields under conservation management via a Voluntary Conservation Agreement on the Land Title:

- (a) What steps is Transport for NSW taking to prevent a recurrence of such an event?
- (b) What steps will Transport for NSW take to prevent chemicals emanating from the Washing Facility at Cudgegong Road Station into nearby watercourses?
- (c) What chemicals are intended to be used in the Washing Facility at Cudgegong Road Station?
- (d) Are any of those chemicals likely to cause ill effects or death of indigenous fauna and flora in watercourses in the area?
  - i. If so, what compensation is Transport for NSW proposing for persons managing flora and fauna and those managing farm animals should pollution from the Washing Facility occur?
- (e) Will Transport for NSW pay for regular monitoring of water quality in watercourses flowing near to the Washing Facility at Cudgegong Road Station, particularly within the property at 26 Oak Street Schofields?

### **ANSWER:**

I am advised:

- (a) Transport for NSW and its contractors apply the highest standards of erosion and sediment controls with regular monitoring undertaken.

Sydney Metro's contractor has a detention basin at the Cudgegong Road Station construction site. During large rain events the detention basin is designed to overflow at a controlled point, as permitted under the contractor's Environment Protection Licence (Licence no. 20544) issued by the Environment Protection Authority.

Stormwater overflow with sediments is permissible under this Licence during large rain events. The overflow is not directed to the property at 26 Oak St Schofields.

(b) - (e) The train washing facility is a closed system, a purpose built engineered facility which recycles water and does not discharge any waste water to watercourses and therefore will not impact on any surrounding watercourses or indigenous flora and fauna.

The train wash facility system will use a biodegradable detergent that will ensure a pH of between 6 and 9.

## BUDGET ESTIMATES - SUPPLEMENTARY QUESTION

**QUESTION:** 247

**ASKED BY:** Dr Mehreen Faruqi MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

### QUESTION:

247. What is the budget for community transport initiatives in 2016-17?  
(a) Please provide a list of community transport providers receiving NSW Government funding in 2016/2017 and the areas in which they are providing services.

### ANSWER:

I am advised:

The 2016-17 budget for Community Transport services in NSW is found in 2016-17 NSW Budget Estimates Paper 3.

The following table details Community Transport services in NSW that are funded by the NSW Government through the NSW Community Transport Program and NSW Community Care Supports Program.

2016-17 Community Transport Program - providers and locations
<b>Access Sydney Community Transport Inc</b> Ashfield Local Government Area Botany Bay Local Government Area Burwood Local Government Area Canada Bay Local Government Area Strathfield Local Government Area Sydney Local Government Area
<b>Activus Transport Incorporated</b> Sutherland Local Government Area
<b>Australian Unity Home Care Service</b> Albury Local Government Area Auburn Local Government Area Blacktown Local Government Area Bogan Local Government Area Bourke Local Government Area

<b>2016-17 Community Transport Program - providers and locations</b>
<b>Brewarrina Local Government Area</b> <b>Central Darling Local Government Area</b> <b>Cobar Local Government Area</b> <b>Coonamble Local Government Area</b> <b>Greater Hume Local Government Area</b> <b>Hawkesbury Local Government Area</b> <b>Holroyd Local Government Area</b> <b>Parramatta Local Government Area</b> <b>Penrith Local Government Area</b> <b>The Hills Local Government Area</b> <b>Wagga Wagga Local Government Area</b> <b>Walgett Local Government Area</b>
<b>Awabakal Ltd</b> <b>Lake Macquarie Local Government Area</b> <b>Newcastle Local Government Area</b>
<b>Bankstown Canterbury Community Transport</b> <b>Bankstown Local Government Area</b> <b>Canterbury Local Government Area</b> <b>Liverpool Local Government Area</b>
<b>Baptistcare NSW &amp; ACT</b> <b>Auburn Local Government Area</b> <b>Wagga Wagga Local Government Area</b>
<b>Bathurst Community Transport</b> <b>Bathurst Region Local Government Area</b>
<b>Bega Valley Community Transport</b> <b>Bega Valley Local Government Area</b>
<b>Blue Mountains Aboriginal Culture &amp; Resource Centre</b> <b>Blue Mountains Local Government Area</b>
<b>Bungree Aboriginal Association</b> <b>Central Coast Council (Gosford &amp; Wyong)</b>
<b>Cabonne Shire Council</b> <b>Cabonne Local Government Area</b>
<b>Carewest Limited</b> <b>Balranald Local Government Area</b> <b>Blayney Local Government Area</b> <b>Cabonne Local Government Area</b> <b>Central Darling Local Government Area</b> <b>Cowra Local Government Area</b> <b>Gilgandra Local Government Area</b> <b>Glen Innes Severn Shire Local Government Area</b>

<b>2016-17 Community Transport Program - providers and locations</b>
Ivanhoe Local Government Area Lithgow Local Government Area Narromine Local Government Area Oberon Local Government Area Orange Local Government Area Tenterfield Local Government Area Wentworth Local Government Area Western Plains Regional Council Local Government Area
<b>Carrathool Shire Council</b> Carrathool Shire Local Government Area
<b>Cessnock Community Transport Inc</b> Cessnock Local Government Area
<b>Clarence Community Transport</b> Clarence Valley Local Government Area
<b>Coast And Country Community Services Limited</b> Hilltops Council (Young & Boorowa) Shoalhaven Local Government Area Weddin Local Government Area
<b>Coffs Harbour Bellingen Nambucca Community Transport</b> Bellingen Local Government Area Coffs Harbour Local Government Area Nambucca Local Government Area
<b>Community Connect Transport Services</b> Lane Cove Local Government Area Mosman Local Government Area North Sydney Local Government Area Willoughby Local Government Area
<b>Community Transport Central Coast</b> Central Coast Council (Gosford & Wyong)
<b>Community Transport Port Stephens</b> Port Stephens Local Government Area
<b>Community Transport Warren Inc</b> Narromine Local Government Area Warren Local Government Area
<b>Community Wheels Inc</b> Holroyd Local Government Area Parramatta Local Government Area
<b>Coolamon Shire Council</b>

<b>2016-17 Community Transport Program - providers and locations</b>
<b>Coolamon Local Government Area</b>
<b>Dungog &amp; District Neighbourcare Inc</b> Dungog Local Government Area
<b>Easy-Go Connect Incorporated</b> Blacktown Local Government Area
<b>Easylink Community Services Limited</b> Manly Local Government Area Pittwater Local Government Area including Scotland Island Warringah Local Government Area
<b>Eurobodalla Shire Council</b> Eurobodalla Local Government Area
<b>Far West Hacc Services Inc</b> Broken Hill Local Government Area Unincorporated NSW
<b>Gandangara Transport Services Ltd</b> Bankstown Local Government Area Camden Local Government Area Campbelltown Local Government Area Fairfield Local Government Area Liverpool Local Government Area Wingecaribee Local Government Area Wollondilly Local Government Area
<b>Gilgandra Shire Council</b> Gilgandra Local Government Area
<b>Great Community Transport Inc</b> Blue Mountains Local Government Area Penrith Local Government Area
<b>Gunnedah Shire Council</b> Gunnedah Local Government Area
<b>Gwydir Shire Council</b> Gwydir Local Government Area
<b>Hastings Macleay Community Transport</b> Kempsey Local Government Area Port Macquarie-Hastings Local Government Area
<b>Hay Shire Council</b> Hay Local Government Area
<b>Holdsworth Street Community Centre</b>

<b>2016-17 Community Transport Program - providers and locations</b>
<b>Woolahra Local Government Area</b> <b>Home Assistance And Regional Transport Services</b> Kyogle Local Government Area Lismore Local Government Area Richmond Valley Local Government Area
<b>Hornsby Ku-Ring-Gai Community Transport Service</b> Hornsby Local Government Area Ku-Ring-Gai Local Government Area
<b>Intereach Ltd</b> Edward River Council (Conargo and Deniliquin) Griffith Local Government Area
<b>Inverell Hacc Services Incorporated</b> Inverell Local Government Area Gwydir Local Government Area
<b>Junee Shire Council</b> Junee Local Government Area
<b>Kalianna Enterprises Inc</b> Albury Local Government Area Federation Council Local Government Area (Corowa) Greater Hume Local Government Area
<b>Kiama Municipal Council</b> Kiama Local Government Area
<b>Lake Cargelligo &amp; District Community Transport</b> Cobar Local Government Area Lachlan Local Government Area
<b>Leichhardt Community Transport</b> Leichhardt Local Government Area Marrickville Local Government Area
<b>Maitland Community Care Services Inc.</b> Maitland Local Government Area
<b>Manning Valley And Area Community Transport</b> Gloucester Local Government Area Great Lakes Local Government Area Greater Taree Local Government Area
<b>Mercy Services</b> Lake Macquarie Local Government Area Newcastle Local Government Area

2016-17 Community Transport Program - providers and locations
<b>Mid-Western Regional Council</b> Mid-Western Regional Local Government Area (Mudgee)
<b>Moree Aged &amp; Disability Services</b> Gwydir Local Government Area Moree Plains Local Government Area
<b>Murray River Council</b> Murray River Local Government Area (Murray and Wakool)
<b>Murrumburrah-Harden Flexible Care Services</b> Hilltops Council (Harden)
<b>Narrandera Shire Council</b> Leeton Local Government Area Murrumbidgee Local Government Area Narrandera Local Government Area
<b>Neighbourhood Central</b> Forbes Local Government Area Lachlan Local Government Area Parkes Local Government Area including Peak Hill
<b>Northern Coalfields Community Transport</b> Cessnock Local Government Area
<b>Northern Illawarra Neighbour Aid</b> Wollongong Local Government Area
<b>Northside Community Forum Incorporated</b> Hornsby Local Government Area Hunters Hill Local Government Area Ku-Ring-Gai Local Government Area Lane Cove Local Government Area Manly Local Government Area Mosman Local Government Area North Sydney Local Government Area Pittwater Local Government Area Ryde Local Government Area Warringah Local Government Area Willoughby Local Government Area
<b>Ourcare Services Inc</b> Singleton Local Government Area
<b>Oxley Community Transport</b> Liverpool Plains Local Government Area Tamworth Regional Council Local Government Area



2016-17 Community Transport Program - providers and locations

**Peppercorn Services Inc**

Hawkesbury Local Government Area

**Randwick Waverley Community Transport**

Randwick Local Government Area

Waverley Local Government Area

**Ryde Hunters Hill Community Transport**

Hunters Hill Local Government Area

Ryde Local Government Area

**Rylstone District Care & Transport**

Mid-Western Regional Local Government Area (Rylstone)

**Snowy Monaro Regional Council**

Snowy Monaro Regional Council (Bombala, Cooma-Monaro Snowy River)

**Snowy Valleys Council Tumbarumba**

Snowy Valleys Council (Tumut and Tumbarumba)

**South Eastern Community Connect**

Botany Bay Local Government Area

**South West Community Transport Inc.**

Camden Local Government Area

Campbelltown Local Government Area

Fairfield Local Government Area

Liverpool Local Government Area

Wingecarribee Local Government Area

Wollondilly Local Government Area

**Southern Highlands Community Transport**

Wingecarribee Local Government Area

**St George Community Transport**

Georges River Council (Hurstville and Kogarah)

Rockdale Local Government Area

**Temora Shire Council**

Cootamundra Local Government Area

Temora Local Government Area

**The Hills Shire Council**

The Hills Local Government Area

**Transcare Hunter Ltd**

Muswellbrook Local Government Area

Upper Hunter Local Government Area

2016-17 Community Transport Program - providers and locations
<b>Tweed Byron &amp; Ballina Community Transport</b> Ballina Local Government Area Byron Local Government Area Tweed Local Government Area
<b>Uralla Shire Council</b> Armidale Dumaresq Local Government Area Guyra Local Government Area Uralla Local Government Area Walcha Local Government Area
<b>Valmar Support Services Ltd</b> Berrigan Local Government Area Goulburn Mulwaree Local Government Area Gundagai Local Government Area Jerilderie Local Government Area Lockhart Local Government Area Palerang Local Government Area Queanbeyan Local Government Area Tumut Local Government Area (Batlow) Upper Lachlan Local Government Area Urana Local Government Area
<b>Walcha Community Transport</b> Walcha Local Government Area
<b>Warrumbungle Shire Council</b> Warrumbungle Shire Local Government Area
<b>Wee Waa Community Care Service Inc.</b> Narrabri Local Government Area
<b>Western Plains Regional Council</b> Western Plains Regional Council Local Government Area (Wellington)
<b>Wollongong City Council</b> Shellharbour Local Government Area Wollongong Local Government Area
<b>Wyalong And District Community Transport</b> Bland Local Government Area
<b>Yass Valley Council</b> Yass Local Government Area

<b>2016-17 Community Care Supports Program - providers and locations</b>
<b>Access Sydney Community Transport Inc</b> Ashfield Local Government Area Botany Bay Local Government Area Burwood Local Government Area Canada Bay Local Government Area Strathfield Local Government Area Sydney Local Government Area
<b>Activus Transport Incorporated</b> Sutherland Shire Local Government Area
<b>Australian Unity Home Care Service</b> Albury Local Government Area Auburn Local Government Area Blacktown Local Government Area Bogan Local Government Area Bourke Local Government Area Brewarrina Local Government Area Central Darling Local Government Area Cobar Local Government Area Coonamble Local Government Area Greater Hume Local Government Area Hawkesbury Local Government Area Holroyd Local Government Area Parramatta Local Government Area Penrith Local Government Area The Hills Local Government Area Wagga Wagga Local Government Area Walgett Local Government Area
<b>Awabakal Ltd</b> Lake Macquarie Local Government Area Newcastle Local Government Area
<b>Bankstown Canterbury Community Transport</b> Canterbury-Bankstown Local Government Area Liverpool Local Government Area
<b>Baptist Community Services - NSW &amp; ACT</b> Auburn Local Government Area Wagga Wagga Local Government Area
<b>Bathurst Community Transport</b> Bathurst Region Local Government Area
<b>Bega Valley Community Transport</b> Bega Valley Local Government Area

<b>2016-17 Community Care Supports Program - providers and locations</b>
<b>Blue Mountains Aboriginal Culture &amp; Resource Centre</b> Blue Mountains Local Government Area
<b>Bungree Aboriginal Association</b> Central Coast Council (Gosford & Wyong)
<b>Cabonne Shire Council</b> Cabonne Local Government Area
<b>Carewest Limited</b> Balranald Local Government Area Blayney Local Government Area Cabonne Local Government Area Central Darling Local Government Area Cowra Local Government Area Dubbo Local Government Area Gilgandra Local Government Area Glen Innes Severn Shire Local Government Area Ivanhoe Local Government Area Lithgow Local Government Area Narromine Local Government Area Oberon Local Government Area Orange Local Government Area Tenterfield Local Government Area Wellington Local Government Area Wentworth Local Government Area
<b>Carrathool Shire Council</b> Carrathool Shire Local Government Area
<b>Cessnock Community Transport Inc</b> Cessnock Local Government Area
<b>Clarence Community Transport</b> Clarence Valley Local Government Area
<b>Coast And Country Community Services Limited</b> Hilltops Council (Young & Boorowa) Shoalhaven Local Government Area Weddin Local Government Area
<b>Coffs Harbour Bellingen Nambucca Community Transport</b> Bellingen Local Government Area Coffs Harbour Local Government Area Nambucca Local Government Area
<b>Community Connect Transport Services</b> Lane Cove Local Government Area Mosman Local Government Area

<b>2016-17 Community Care Supports Program - providers and locations</b>
North Sydney Local Government Area Willoughby Local Government Area
<b>Community Transport Central Coast</b> Central Coast Council (Gosford & Wyong)
<b>Community Transport Port Stephens</b> Port Stephens Local Government Area
<b>Community Transport Warren Inc</b> Narromine Local Government Area Warren Local Government Area
<b>Community Wheels Inc</b> Holroyd Local Government Area Parramatta Local Government Area
<b>Coolamon Shire Council</b> Coolamon Local Government Area
<b>Dungog &amp; District Neighbourcare Inc</b> Dungog Local Government Area
<b>Easy-Go Connect Incorporated</b> Blacktown Local Government Area
<b>Easylink Community Services Limited</b> Manly Local Government Area Pittwater Local Government Area including Scotland Island Warringah Local Government Area
<b>Eurobodalla Shire Council</b> Eurobodalla Local Government Area
<b>Far West Hacc Services Inc</b> Broken Hill Local Government Area Unincorporated NSW
<b>Gandangara Transport Services Ltd</b> Canterbury-Bankstown Local Government Area (Bankstown) Camden Local Government Area Campbelltown Local Government Area Fairfield Local Government Area Liverpool Local Government Area Wingecaribee Local Government Area Wollondilly Local Government Area
<b>Gilgandra Shire Council</b> Gilgandra Local Government Area

2016-17 Community Care Supports Program - providers and locations
<b>Great Community Transport Inc</b> Blue Mountains Local Government Area Penrith Local Government Area
<b>Gunnedah Shire Council</b> Gunnedah Local Government Area
<b>Gwydir Shire Council</b> Gwydir Local Government Area
<b>Hastings Macleay Community Transport</b> Kempsey Local Government Area Port Macquarie-Hastings Local Government Area
<b>Hay Shire Council</b> Hay Local Government Area
<b>Holdsworth Street Community Centre</b> Woolahra Local Government Area
<b>Home Assistance And Regional Transport Services</b> Kyogle Local Government Area Lismore Local Government Area Richmond Valley Local Government Area
<b>Hornsby Ku-Ring-Gai Community Transport Service</b> Hornsby Local Government Area Ku-Ring-Gai Local Government Area
<b>Intereach Ltd</b> Edward River Council (Conargo and Deniliquin) Griffith Local Government Area
<b>Inverell HACC Services Incorporated</b> Inverell Local Government Area Gwydir Local Government Area
<b>Junee Shire Council</b> Junee Local Government Area
<b>Kalianna Enterprises Inc</b> Albury Local Government Area Corowa Local Government Area Greater Hume Local Government Area
<b>Lake Cargelligo &amp; District Community Transport</b> Cobar Local Government Area Lachlan Local Government Area

<b>2016-17 Community Care Supports Program - providers and locations</b>
<b>Leichhardt Community Transport</b> Leichhardt Local Government Area Marrickville Local Government Area
<b>Maitland Community Care Services Inc.</b> Maitland Local Government Area
<b>Manning Valley And Area Community Transport</b> Gloucester Local Government Area Great Lakes Local Government Area Greater Taree Local Government Area
<b>Mercy Services</b> Lake Macquarie Local Government Area Newcastle Local Government Area
<b>Mid-Western Regional Council</b> Mid-Western Regional Local Government Area (Mudgee)
<b>Moree Aged &amp; Disability Services</b> Gwydir Local Government Area Moree Plains Local Government Area
<b>Mosman Municipal Council</b> Mosman Municipal Council
<b>Murray River Council</b> Murray River Local Government Area (Murray and Wakool)
<b>Murrumburrah-Harden Flexible Care Services</b> Hilltops Council (Harden)
<b>Narrandera Shire Council</b> Leeton Local Government Area Murrumbidgee Local Government Area Narrandera Local Government Area
<b>Neighbourhood Central</b> Forbes Local Government Area Lachlan Local Government Area Parkes Local Government Area including Peak Hill
<b>Northern Coalfields Community Transport</b> Cessnock Local Government Area
<b>Northside Community Forum Incorporated</b> Hornsby Local Government Area Hunters Hill Local Government Area Ku-Ring-Gai Local Government Area

2016-17 Community Care Supports Program - providers and locations

Lane Cove Local Government Area  
Manly Local Government Area  
Mosman Local Government Area  
North Sydney Local Government Area  
Pittwater Local Government Area  
Ryde Local Government Area  
Warringah Local Government Area  
Willoughby Local Government Area

**Ourcare Services Inc**  
Singleton Local Government Area

**Oxley Community Transport**  
Liverpool Plains Local Government Area  
Tamworth Regional Council Local Government Area

**Peppercorn Services Inc**  
Hawkesbury Local Government Area

**Randwick Waverley Community Transport**  
Randwick Local Government Area  
Waverley Local Government Area

**Ryde Hunters Hill Community Transport**  
Hunters Hill Local Government Area  
Ryde Local Government Area

**Rylstone District Care & Transport**  
Mid-Western Regional Local Government Area (Rylstone)

**Snowy Monaro Regional Council**  
Snowy Monaro Regional Council (Bombala, Cooma-Monaro Snowy River)

**Snowy Valleys Council Tumbarumba**  
Snowy Valleys Council (Tumut and Tumbarumba)

**South Eastern Community Connect**  
Botany Bay Local Government Area

**South West Community Transport Inc.**  
Camden Local Government Area  
Campbelltown Local Government Area  
Fairfield Local Government Area  
Liverpool Local Government Area  
Wingecaribee Local Government Area  
Wollondilly Local Government Area

**St George Community Transport**  
Georges River Council (Hurstville and Kogarah)  
Rockdale Local Government Area



<b>2016-17 Community Care Supports Program - providers and locations</b>
<b>Temora Shire Council</b> Cootamundra Community Transport Temora Local Government Area
<b>The Hills Shire Council</b> The Hills Local Government Area
<b>Transcare Hunter Ltd</b> Muswellbrook Local Government Area Upper Hunter Local Government Area
<b>Tweed Byron &amp; Ballina Community Transport</b> Ballina Local Government Area Byron Local Government Area Tweed Local Government Area Tweed Local Government Area - Blind And Vision
<b>Uralla Shire Council</b> Armidale Dumaresq Local Government Area Guyra Local Government Area Uralla Local Government Area Walcha Local Government Area
<b>Valmar Support Services Ltd</b> Berrigan Local Government Area Goulburn Mulwaree Local Government Area Gundagai Local Government Area Jerilderie Local Government Area Lockhart Local Government Area Palerang Local Government Area Queanbeyan Local Government Area Tumut Local Government Area (Batlow) Upper Lachlan Local Government Area Urana Local Government Area
<b>Warrumbungle Shire Council</b> Warrumbungle Shire Local Government Area
<b>Wee Waa Community Care Service Inc.</b> Narrabri Local Government Area
<b>Western Plains Regional Council</b> Western Plains Regional Council Local Government Area (Wellington)
<b>Western Region Community Transport Forum</b> Bogan Local Government Area Bourke Local Government Area Brewarrina Local Government Area Central Darling Local Government Area

<b>2016-17 Community Care Supports Program - providers and locations</b>
Cobar Local Government Area Coonamble Local Government Area Gilgandra Local Government Area Ivanhoe Local Government Area Narromine Local Government Area Orange Local Government Area Wentworth Local Government Area Western Plains Regional Council (Dubbo and Wellington)
<b>Wollongong City Council</b> Shellharbour Local Government Area Wollongong Local Government Area
<b>Wyalong And District Community Transport</b> Bland Local Government Area
<b>Yass Valley Council</b> Yass Local Government Area

## **BUDGET ESTIMATES - SUPPLEMENTARY QUESTION**

**QUESTION:** 248

**ASKED BY:** Dr Mehreen Faruqi MLC

**NOTICE GIVEN:** 2 September 2016

**DUE TO PARLIAMENT:** 23 September 2016

### **QUESTION:**

248. What is the current budget of the Aboriginal funeral transport - Sorry Business program?

(a) How much of this budget goes to Chandler Macleod Managed Training Services for their services?

(b) How much of this budget goes to successful applicants?

### **ANSWER:**

I am advised:

248. The budget for the Aboriginal Funeral Transport — Sorry Business program is \$150,000 per annum.

(a) Zero.

(b) 100 per cent.