



New South Wales

# Appropriation (1998–99 Budget Variations) Bill 1999

## Explanatory note

This explanatory note relates to this Bill as introduced into Parliament.

This Bill is cognate with the *Pay-roll Tax Amendment (Apprentices Concession and Rate Reduction) Bill 1999*.

## Overview of Bill

The object of this Bill is to appropriate additional amounts from the Consolidated Fund for recurrent services and capital works and services for the year 1998–99 for the purpose of giving effect to certain Budget variations required by the exigencies of Government, being:

- (a) \$116,815,000 in adjustment of the vote “Advance to Treasurer”, and
- (b) \$50,852,000 for recurrent services in accordance with section 22 (1) of the *Public Finance and Audit Act 1983*, and
- (c) \$57,717,000 for capital works and services in accordance with section 22 (1) of the *Public Finance and Audit Act 1983*, and

- (d) \$3,607,919,000 for additional recurrent services and capital works and services, of which the largest single amount, namely, \$3,263,496,000, is to accelerate Crown contributions to the closed public sector superannuation schemes.

## Outline of provisions

**Clause 1** sets out the name (also called the short title) of the proposed Act.

**Clause 2** provides that the proposed Act is taken to have commenced on 1 July 1998, which is the date of commencement of the *Appropriation Act 1998*.

**Clause 3** appropriates the additional amount in adjustment of the vote “Advance to Treasurer”, the details of which are set out in Schedule 1.

**Clause 4** appropriates the additional amounts for recurrent services and capital works and services under section 22 (1) of the *Public Finance and Audit Act 1983*, the details of which are set out in Schedules 2 and 3. Because these amounts are appropriated by the proposed Act, subclause (3) removes the requirement of the *Public Finance and Audit Act 1983* that details of them be included in the Appropriation Act for the 1999–2000 financial year.

**Clause 5** appropriates the additional amounts for recurrent services and capital works and services, the details of which are set out in Schedule 4.

**Clause 6** makes it clear that the sums appropriated by the proposed Act are in addition to any other sums appropriated in respect of the year 1998–99.

**Clause 7** contains miscellaneous provisions concerning the operation of the proposed Act. Subclause (1) provides that the proposed Act is to be construed as part of the *Appropriation Act 1998*. (This emphasises that the appropriations are part of the budgetary process for the year 1998–99, and ensures that terms are construed consistently.) Subclause (2) is consequential on subclause (1) and makes it clear that the appropriations are not limited to meeting shortfalls from other appropriations. Subclause (3) also provides that the proposed subsection applies whether or not the proposed Act is assented to during or after the year 1998–99. (This removes an argument, based on section 23 of the *Public Finance and Audit Act 1983*, that the appropriation lapses at the close of the year.)



New South Wales

# Appropriation (1998–99 Budget Variations) Bill 1999

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New South Wales

# Appropriation (1998–99 Budget Variations) Bill 1999

No. , 1999

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## A Bill for

An Act to appropriate additional amounts out of the Consolidated Fund for the year 1998–99 for the purpose of giving effect to certain Budget variations required by the exigencies of Government.

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<b>The Legislature of New South Wales enacts:</b>	1
<b>1 Name of Act</b>	2
This Act is the <i>Appropriation (1998–99 Budget Variations) Act 1999</i> .	3 4
<b>2 Commencement</b>	5
This Act is taken to have commenced on 1 July 1998, which is the date of commencement of the <i>Appropriation Act 1998</i> .	6 7
<b>3 Adjustment of “Advance to Treasurer”, 1998–99</b>	8
The sum of \$116,815,000 is hereby appropriated out of the Consolidated Fund in adjustment of the vote “Advance to Treasurer”, 1998–99, for supplementary charges made during the year 1998–99 for the ordinary annual services of the Government specified in Schedule 1.	9 10 11 12 13
<b>4 Payments made during 1998–99 under section 22 of the Public Finance and Audit Act 1983</b>	14 15
(1) The sum of \$50,852,000 is hereby appropriated out of the Consolidated Fund to provide for the payments for recurrent services required for the exigencies of Government during the year 1998–99 specified in Schedule 2 and made in anticipation of appropriation by Parliament under section 22 (1) of the <i>Public Finance and Audit Act 1983</i> .	16 17 18 19 20 21
(2) The sum of \$57,717,000 is hereby appropriated out of the Consolidated Fund to provide for the payments for capital works and services required for the exigencies of Government during the year 1998–99 specified in Schedule 3 and made in anticipation of appropriation by Parliament under section 22 (1) of the <i>Public Finance and Audit Act 1983</i> .	22 23 24 25 26 27
(3) Section 22 (2) of the <i>Public Finance and Audit Act 1983</i> does not apply to the sums to which this section applies.	28 29

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<b>5</b>	<b>General appropriation from Consolidated Fund 1998–99 for recurrent services and capital works and services</b>	1
		2
(1)	Out of the Consolidated Fund there are hereby appropriated the sums identified in Schedule 4 for recurrent services and for capital works and services, which sums may be issued and applied for or towards the several uses and purposes expressed in Schedule 4 for the ordinary annual services of the Government for the year 1998–99.	3
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(2)	The total sum appropriated out of the Consolidated Fund in accordance with the provisions of this section and Schedule 4 is the sum of \$3,607,919,000.	9
		10
		11
<b>6</b>	<b>Additional appropriations</b>	12
	The sums appropriated by this Act are in addition to any other sums that may have been appropriated.	13
		14
<b>7</b>	<b>Operation of Act</b>	15
(1)	This Act is to be construed as if it formed part of the <i>Appropriation Act 1998</i> .	16
		17
(2)	This Act is an Appropriation Act for the purposes of section 21A of the <i>Public Finance and Audit Act 1983</i> .	18
		19
(3)	The issue and payment before the date of assent to this Act out of the Consolidated Fund of the whole or any part of the sums appropriated by this Act is validated. This subsection applies whether this Act is assented to during or after the year 1998–99.	20
		21
		22
		23

<b>Schedule 1 Payments made during 1998–99 from the</b>		1
<b>vote “Advance to Treasurer”</b>		2
		3
	(Section 3)	4
	<b>\$000</b>	5
<hr/>		6
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		8
<b>A THE LEGISLATURE</b>		9
THE LEGISLATURE		10
<i>Further sum</i>	638	11
	<hr/>	12
<b>TOTAL—THE LEGISLATURE</b>	<b>638</b>	13
	<hr/>	14
<b>B PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR</b>		15
<b>ETHNIC AFFAIRS</b>		16
THE CABINET OFFICE		17
<i>Further sum</i>	136	18
COMMISSION FOR CHILDREN AND YOUNG PEOPLE		19
<i>Further sum</i>	2,780	20
INDEPENDENT PRICING AND REGULATORY TRIBUNAL		21
<i>Further sum</i>	57	22
MINISTRY FOR THE ARTS		23
<i>Further sum</i>	560	24
OMBUDSMAN'S OFFICE		25
<i>Further sum</i>	65	26
		27

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PREMIER'S DEPARTMENT		1
<i>Further sum</i>	358	1
STATE ELECTORAL OFFICE		2
<i>Further sum</i>	1,125	3
	<hr/>	4
<b>TOTAL—PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR ETHNIC AFFAIRS</b>	<b>5,081</b>	5 6
	<hr/>	7
<b>C MINISTER FOR AGRICULTURE AND MINISTER FOR LAND AND WATER CONSERVATION</b>		8 9
DEPARTMENT OF AGRICULTURE		10
<i>Further sum</i>	4,614	11
DEPARTMENT OF LAND AND WATER CONSERVATION		12
<i>Further sum</i>	1,530	13
RURAL ASSISTANCE AUTHORITY		14
<i>Further sum</i>	3,450	15
	<hr/>	16
<b>TOTAL—MINISTER FOR AGRICULTURE AND MINISTER FOR LAND AND WATER CONSERVATION</b>	<b>9,594</b>	17 18
	<hr/>	19
<b>D ATTORNEY GENERAL, MINISTER FOR INDUSTRIAL RELATIONS AND MINISTER FOR FAIR TRADING</b>		20 21
ATTORNEY GENERAL'S DEPARTMENT		22
<i>Further sum</i>	10,123	23
DEPARTMENT OF FAIR TRADING		24
<i>Further sum</i>	510	25
JUDICIAL COMMISSION		26
<i>Further sum</i>	145	27
LEGAL AID COMMISSION		28
<i>Further sum</i>	2,221	29
		30
OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS		31
<i>Further sum</i>	1,197	32

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WORKCOVER AUTHORITY		1
<i>Further sum</i>	210	2
	<hr/>	3
<b>TOTAL—ATTORNEY GENERAL, MINISTER FOR INDUSTRIAL RELATIONS AND MINISTER FOR FAIR TRADING</b>	<b>14,406</b>	4
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		6
<b>E MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGEING, MINISTER FOR DISABILITY SERVICES AND MINISTER FOR WOMEN</b>		7
		8
AGEING AND DISABILITY DEPARTMENT		9
<i>Further sum</i>	875	10
		11
DEPARTMENT OF COMMUNITY SERVICES		12
<i>Further sum</i>	2,233	13
		14
DEPARTMENT OF JUVENILE JUSTICE		15
<i>Further sum</i>	15	16
	<hr/>	17
<b>TOTAL—MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGEING, MINISTER FOR DISABILITY SERVICES AND MINISTER FOR WOMEN</b>	<b>3,123</b>	18
	<hr/>	19
		20
<b>F MINISTER FOR EDUCATION AND TRAINING</b>		21
		22
DEPARTMENT OF EDUCATION AND TRAINING		23
<i>Further sum</i>	16,111	24
	<hr/>	25
<b>TOTAL—MINISTER FOR EDUCATION AND TRAINING</b>	<b>16,111</b>	26
	<hr/>	27
		28
<b>G MINISTER FOR ENERGY, MINISTER FOR TOURISM, MINISTER FOR CORRECTIVE SERVICES AND MINISTER FOR EMERGENCY SERVICES</b>		29
		30
DEPARTMENT OF CORRECTIVE SERVICES		31
<i>Further sum</i>	239	32
		33
MINISTRY OF ENERGY AND UTILITIES		34
<i>Further sum</i>	24,825	35
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STATE EMERGENCY SERVICES		1
<i>Further sum</i>	600	2
TOURISM NEW SOUTH WALES		3
<i>Further sum</i>	778	4
		5
<b>TOTAL—MINISTER FOR ENERGY, MINISTER FOR TOURISM, MINISTER FOR CORRECTIVE SERVICES AND MINISTER FOR EMERGENCY SERVICES</b>	<b>26,442</b>	6 7 8
		9
<b>H MINISTER FOR THE ENVIRONMENT</b>		10
NATIONAL PARKS AND WILDLIFE SERVICE		11
<i>Further sum</i>	7,370	12
		13
<b>TOTAL—MINISTER FOR THE ENVIRONMENT</b>	<b>7,370</b>	14
		15
<b>I MINISTER FOR GAMING AND RACING</b>		16
CASINO CONTROL AUTHORITY		17
<i>Further sum</i>	220	18
DEPARTMENT OF GAMING AND RACING		19
<i>Further sum</i>	839	20
		21
<b>TOTAL—MINISTER FOR GAMING AND RACING</b>	<b>1,059</b>	22
		23
<b>J MINISTER FOR HEALTH AND MINISTER FOR ABORIGINAL AFFAIRS</b>		24 25
DEPARTMENT OF HEALTH		26
<i>Further sum</i>	6,375	27
		28
<b>TOTAL—MINISTER FOR HEALTH AND MINISTER FOR ABORIGINAL AFFAIRS</b>	<b>6,375</b>	29 30
		31
<b>K MINISTER FOR INFORMATION TECHNOLOGY, MINISTER FOR FORESTRY AND MINISTER FOR PORTS</b>		32 33
MINISTRY FOR FORESTS AND MARINE ADMINISTRATION		34
<i>Further sum</i>	300	35
		36

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WATERWAYS AUTHORITY		1
<i>Further sum</i>	515	2
	<hr/>	3
<b>TOTAL—MINISTER FOR INFORMATION TECHNOLOGY, MINISTRY FOR FORESTRY AND MINISTER FOR PORTS</b>	<b>815</b>	4
	<hr/>	5
		6
<b>L MINISTER FOR MINERAL RESOURCES AND MINISTER FOR FISHERIES</b>		7
		8
DEPARTMENT OF MINERAL RESOURCES		9
<i>Further sum</i>	655	10
	<hr/>	11
<b>TOTAL—MINISTER FOR MINERAL RESOURCES AND MINISTER FOR FISHERIES</b>	<b>655</b>	12
	<hr/>	13
		14
<b>M MINISTER FOR THE OLYMPICS</b>		15
OLYMPIC CO-ORDINATION AUTHORITY		16
<i>Further sum</i>	2,315	17
	<hr/>	18
<b>TOTAL—MINISTER FOR THE OLYMPICS</b>	<b>2,315</b>	19
	<hr/>	20

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<b>N</b>	<b>MINISTER FOR POLICE</b>		1
	NSW POLICE SERVICE		2
	<i>Further sum</i>	1,409	3
	POLICE INTEGRITY COMMISSION		4
	<i>Further sum</i>	844	5
		<hr/>	6
	<b>TOTAL—MINISTER FOR POLICE</b>	<b>2,253</b>	7
		<hr/>	8
<b>O</b>	<b>MINISTER FOR PUBLIC WORKS AND SERVICES</b>		9
	MINISTRY FOR PUBLIC WORKS AND SERVICES		10
	<i>Further sum</i>	1,180	11
		<hr/>	12
	<b>TOTAL—MINISTER FOR PUBLIC WORKS AND SERVICES</b>	<b>1,180</b>	13
		<hr/>	14
<b>P</b>	<b>MINISTER FOR SPORT AND RECREATION</b>		15
	DEPARTMENT OF SPORT AND RECREATION		16
	<i>Further sum</i>	2,572	17
		<hr/>	18
	<b>TOTAL—MINISTER FOR SPORT AND RECREATION</b>	<b>2,572</b>	19
		<hr/>	20
<b>Q</b>	<b>MINISTER FOR TRANSPORT AND MINISTER FOR ROADS</b>		21
	DEPARTMENT OF TRANSPORT		22
	<i>Further sum</i>	2,597	23
		<hr/>	24
	<b>TOTAL—MINISTER FOR TRANSPORT AND MINISTER FOR ROADS</b>	<b>2,597</b>	25
		<hr/>	26
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<b>R</b>	<b>TREASURER AND MINISTER FOR STATE DEVELOPMENT</b>		1
			2
	NSW TREASURY		3
	<i>Further sum</i>	7,489	4
	DEPARTMENT OF STATE AND REGIONAL DEVELOPMENT		5
	<i>Further sum</i>	4,484	6
		<hr/>	7
	<b>TOTAL—TREASURER AND MINISTER FOR STATE DEVELOPMENT</b>	<b>11,973</b>	8
		<hr/>	9
			10
<b>S</b>	<b>MINISTER FOR URBAN AFFAIRS AND PLANNING AND MINISTER FOR HOUSING</b>		11
			12
	DEPARTMENT OF URBAN AFFAIRS AND PLANNING		13
	<i>Further sum</i>	2,256	14
		<hr/>	15
	<b>TOTAL—MINISTER FOR URBAN AFFAIRS AND PLANNING AND MINISTER FOR HOUSING</b>	<b>2,256</b>	16
		<hr/>	17
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			20
	<b>TOTAL—Payments made during 1998–99 from the vote</b>	<b>116,815</b>	21
	<b>“Advance to Treasurer”</b>		22
			23

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<b>Schedule 2 Payments made during 1998–99 under</b>		1
<b>section 22 of the Public Finance and Audit</b>		2
<b>Act 1983 for recurrent services</b>		3
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<b>C</b>	<b>MINISTER FOR AGRICULTURE AND MINISTER FOR LAND AND WATER CONSERVATION</b>	1
		2
	DEPARTMENT OF LAND AND WATER CONSERVATION	3
	Voluntary Redundancy Payments	4
		5
	3,000	6
		7
	<b>TOTAL—MINISTER FOR AGRICULTURE AND MINISTER FOR LAND AND WATER CONSERVATION</b>	8
	<b>3,000</b>	9
		10
<b>D</b>	<b>MINISTER FOR THE ENVIRONMENT, MINISTER FOR EMERGENCY SERVICES, MINISTER FOR CORRECTIVE SERVICES AND MINISTER ASSISTING THE PREMIER ON THE ARTS</b>	11
		12
	DEPARTMENT OF CORRECTIVE SERVICES	13
	Accommodating increasing prisoner numbers	14
		15
	18,176	16
		17
	<b>TOTAL—MINISTER FOR THE ENVIRONMENT, MINISTER FOR EMERGENCY SERVICES, MINISTER FOR CORRECTIVE SERVICES AND MINISTER ASSISTING THE PREMIER ON THE ARTS</b>	18
	<b>18,176</b>	19
		20
<b>E</b>	<b>MINISTER FOR JUVENILE JUSTICE, MINISTER ASSISTING THE PREMIER ON YOUTH AND MINISTER ASSISTING THE MINISTER FOR THE ENVIRONMENT</b>	21
		22
	DEPARTMENT OF JUVENILE JUSTICE	23
	Anticipated funding shortfall	24
		25
	3,100	26
	ENVIRONMENT PROTECTION AUTHORITY	27
	Augmenting Waste Audit Unit	28
		29
	250	30
		31
	<b>TOTAL—MINISTER FOR JUVENILE JUSTICE, MINISTER ASSISTING THE PREMIER ON YOUTH AND MINISTER ASSISTING THE MINISTER FOR THE ENVIRONMENT</b>	32
	<b>3,350</b>	33
		34
	<b>Total—payments for recurrent services</b>	35
	<b>50,852</b>	

<b>Schedule 3 Payments made during 1998–99 under</b>		1
<b>section 22 of the Public Finance and Audit</b>		2
<b>Act 1983 for capital works and services</b>		3
		4
		5
(Section 4 (2))		6
<b>\$000</b>		7
		8
		9
<b>A</b>	<b>DEPUTY PREMIER, MINISTER FOR URBAN AFFAIRS</b>	10
	<b>AND PLANNING, MINISTER FOR ABORIGINAL AFFAIRS</b>	11
	<b>AND MINISTER FOR HOUSING</b>	12
	DEPARTMENT OF URBAN AFFAIRS AND PLANNING	13
	Reform of Licensed Boarding Houses	14
	5,000	15
		16
	<b>TOTAL—DEPUTY PREMIER, MINISTER FOR URBAN</b>	17
	<b>AFFAIRS AND PLANNING, MINISTER FOR ABORIGINAL</b>	18
	<b>AFFAIRS AND MINISTER FOR HOUSING</b>	19
	<b>5,000</b>	20
<b>B</b>	<b>MINISTER FOR HEALTH</b>	21
	DEPARTMENT OF HEALTH	22
	Provision of health services to increasing prisoner population	23
	400	24
	Motor Vehicle Lease Costs	25
	16,300	26
	Compensation funding for asset proceeds—Parramatta Hospital	27
	14,600	
	<b>TOTAL—MINISTER FOR HEALTH</b>	
	<b>31,300</b>	

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<b>C</b>	<b>ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL RELATIONS</b>		1
			2
	DEPARTMENT OF INDUSTRIAL RELATIONS		3
	Costs of Year 2000 rectification works	84	4
	Occupational Health and Safety Works	60	5
	OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS		6
	Purchase of Financial Management System	109	7
		<hr/>	8
	<b>TOTAL—ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL RELATIONS</b>	<b>253</b>	9
		<hr/>	10
<b>D</b>	<b>MINISTER FOR THE ENVIRONMENT, MINISTER FOR EMERGENCY SERVICES, MINISTER FOR CORRECTIVE SERVICES AND MINISTER ASSISTING THE PREMIER ON THE ARTS</b>		11
			12
	DEPARTMENT OF CORRECTIVE SERVICES		13
	Minor works necessary to reopen cells	264	14
	NATIONAL PARKS AND WILDLIFE SERVICE		15
	Alpine Way Remediation Works	18,000	16
	Parramatta Regional Park	2,900	17
		<hr/>	18
	<b>TOTAL—MINISTER FOR THE ENVIRONMENT, MINISTER FOR EMERGENCY SERVICES, MINISTER FOR CORRECTIVE SERVICES AND MINISTER ASSISTING THE PREMIER ON THE ARTS</b>	<b>21,164</b>	19
		<hr/>	20
	<b>TOTAL—Payments for capital works and services</b>	<b>57,717</b>	21
		<hr/>	22
			23
			24
			25
			26
			27
			28
			29

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## Schedule 4 Additional appropriations

	(Section 5)	
	<b>\$000</b>	
<b>A THE LEGISLATURE</b>		1
THE LEGISLATURE		2
Additional Recurrent Funding	1,000	3
	<u>1,000</u>	4
<b>TOTAL—THE LEGISLATURE</b>	<b>1,000</b>	5
		6
<b>B PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR CITIZENSHIP</b>		7
AUSTRALIAN MUSEUM		8
Additional Recurrent Funding	1,500	9
THE CABINET OFFICE		10
Additional Recurrent Funding	2,082	11
MINISTRY FOR THE ARTS		12
Additional Recurrent Funding	1,500	13
NSW FILM AND TELEVISION OFFICE		14
Additional Recurrent Funding	60	15
OMBUDSMAN'S OFFICE		16
Additional Recurrent Funding	570	17
Additional Capital Funding	150	18
PREMIER'S DEPARTMENT		19
Additional Recurrent Funding	25,108	20

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STATE ELECTORAL OFFICE		1
Additional Recurrent Funding	10,000	2
	<hr/>	3
<b>TOTAL—PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR CITIZENSHIP</b>	<b>40,970</b>	4
	<hr/>	5
		6
<b>C TREASURER, MINISTER FOR STATE DEVELOPMENT AND VICE PRESIDENT OF THE EXECUTIVE COUNCIL</b>		7
		8
DEPARTMENT OF STATE AND REGIONAL DEVELOPMENT		9
Additional Recurrent Funding	270	10
	<hr/>	11
<b>TOTAL—TREASURER, MINISTER FOR STATE DEVELOPMENT AND VICE PRESIDENT OF THE EXECUTIVE COUNCIL</b>	<b>270</b>	12
	<hr/>	13
		14
		15
<b>D DEPUTY PREMIER, MINISTER FOR URBAN AFFAIRS AND PLANNING, MINISTER FOR ABORIGINAL AFFAIRS AND MINISTER FOR HOUSING</b>		16
		17
		18
DEPARTMENT OF URBAN AFFAIRS AND PLANNING		19
Additional Recurrent Funding	9,500	20
Additional Capital Funding	320	21
	<hr/>	22
<b>TOTAL—DEPUTY PREMIER, MINISTER FOR URBAN AFFAIRS AND PLANNING, MINISTER FOR ABORIGINAL AFFAIRS AND MINISTER FOR HOUSING</b>	<b>9,820</b>	23
	<hr/>	24
		25
		26
<b>E MINISTER FOR POLICE</b>		27
MINISTRY FOR POLICE		28
Additional Capital Funding	70	29

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NSW POLICE SERVICE		1
Additional Recurrent Funding	5,733	2
Additional Capital Funding	1,067	3
		4
<b>TOTAL—MINISTER FOR POLICE</b>	<b>6,870</b>	5
		6
<b>F MINISTER FOR THE OLYMPICS</b>		7
DARLING HARBOUR AUTHORITY		8
Additional Recurrent Funding	692	9
OLYMPIC CO-ORDINATION AUTHORITY		10
Additional Recurrent Funding	2,086	11
OLYMPIC ROADS AND TRANSPORT AUTHORITY		12
Additional Recurrent Funding	1,250	13
		14
<b>TOTAL—MINISTER FOR THE OLYMPICS</b>	<b>4,028</b>	15
		16
<b>G MINISTER FOR EDUCATION AND TRAINING</b>		17
DEPARTMENT OF EDUCATION AND TRAINING		18
Additional Recurrent Funding	12,500	19
OFFICE OF THE BOARD OF STUDIES		20
Additional Recurrent Funding	3,440	21
		22
<b>TOTAL—MINISTER FOR EDUCATION AND TRAINING</b>	<b>15,940</b>	23
		24
<b>H ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL RELATIONS</b>		25
ATTORNEY GENERAL'S DEPARTMENT		26
Additional Capital Funding	1,000	27
CROWN SOLICITOR'S OFFICE		28
Additional Recurrent Funding	9,270	29
LEGAL AID COMMISSION		30
		31

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Additional Recurrent Funding	140	1
OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS		2
Additional Recurrent Funding	787	3
Additional Capital Funding	355	4
	<hr/>	5
<b>TOTAL—ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL RELATIONS</b>	<b>11,552</b>	6
	<hr/>	7
<b>I MINISTER FOR TRANSPORT AND MINISTER FOR ROADS</b>		8
		9
DEPARTMENT OF TRANSPORT		10
Additional Recurrent Funding	71,070	11
	<hr/>	12
<b>TOTAL—MINISTER FOR TRANSPORT AND MINISTER FOR ROADS</b>	<b>71,070</b>	13
	<hr/>	14
<b>J MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGEING, MINISTER FOR DISABILITY SERVICES AND MINISTER FOR WOMEN</b>		15
		16
DEPARTMENT OF COMMUNITY SERVICES		17
Additional Recurrent Funding	548	18
Additional Capital Funding	250	19
	<hr/>	20
<b>TOTAL—MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGEING, MINISTER FOR DISABILITY SERVICES AND MINISTER FOR WOMEN</b>	<b>798</b>	21
	<hr/>	22
		23
		24
		25
		26
		27

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<b>K</b>	<b>MINISTER FOR INFORMATION TECHNOLOGY, MINISTER FOR ENERGY, MINISTER FOR FORESTRY AND MINISTER FOR WESTERN SYDNEY</b>		1
			2
			3
	MINISTRY FOR FORESTS AND MARINE ADMINISTRATION		4
	Additional Recurrent Funding	3,794	5
	SURVEYOR-GENERAL'S DEPARTMENT		6
	Additional Recurrent Funding	3,500	7
	Additional Capital Funding	500	8
		<hr/>	9
	<b>TOTAL—MINISTER FOR INFORMATION TECHNOLOGY, MINISTER FOR ENERGY, MINISTER FOR FORESTRY AND MINISTER FOR WESTERN SYDNEY</b>	<b>7,794</b>	10
			11
		<hr/>	12
			13
<b>L</b>	<b>MINISTER FOR AGRICULTURE, AND MINISTER FOR LAND AND WATER CONSERVATION</b>		14
			15
	DEPARTMENT OF AGRICULTURE		16
	Additional Recurrent Funding	1,846	17
	DEPARTMENT OF LAND AND WATER CONSERVATION		18
	Additional Recurrent Funding	11,515	19
		<hr/>	20
	<b>TOTAL—MINISTER FOR AGRICULTURE AND MINISTER FOR LAND AND WATER CONSERVATION</b>	<b>13,361</b>	21
			22
		<hr/>	23

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<b>M</b>	<b>MINISTER FOR THE ENVIRONMENT, MINISTER FOR EMERGENCY SERVICES, MINISTER FOR CORRECTIVE SERVICES AND MINISTER ASSISTING THE PREMIER ON THE ARTS</b>		1 2 3 4
	DEPARTMENT OF CORRECTIVE SERVICES		5
	Additional Recurrent Funding	19,404	6
	Additional Capital Funding	6,500	7
		<hr/>	8
	<b>TOTAL—MINISTER FOR THE ENVIRONMENT, MINISTER FOR EMERGENCY SERVICES, MINISTER FOR CORRECTIVE SERVICES AND MINISTER ASSISTING THE PREMIER ON THE ARTS</b>	<b>25,904</b>	9 10 11 12
		<hr/>	13
<b>N</b>	<b>MINISTER FOR LOCAL GOVERNMENT, MINISTER FOR REGIONAL DEVELOPMENT AND MINISTER FOR RURAL AFFAIRS</b>		14 15 16
	DEPARTMENT OF LOCAL GOVERNMENT		17
	Additional Recurrent Funding	1,745	18
		<hr/>	19
	<b>TOTAL—MINISTER FOR LOCAL GOVERNMENT, MINISTER FOR REGIONAL DEVELOPMENT AND MINISTER FOR RURAL AFFAIRS</b>	<b>1,745</b>	20 21 22
		<hr/>	23

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<b>O</b>	<b>MINISTER FOR JUVENILE JUSTICE, MINISTER ASSISTING THE PREMIER ON YOUTH, AND MINISTER ASSISTING THE MINISTER FOR THE ENVIRONMENT</b>		1
			2
			3
			4
	DEPARTMENT OF JUVENILE JUSTICE		5
	Additional Recurrent Funding	70	6
	Additional Capital Funding	4,231	7
		<hr/>	8
	<b>TOTAL—MINISTER FOR JUVENILE JUSTICE, MINISTER ASSISTING THE PREMIER ON YOUTH, AND MINISTER ASSISTING THE MINISTER FOR THE ENVIRONMENT</b>	<b>4,301</b>	9
		<hr/>	10
			11
			12
<b>P</b>	<b>CROWN TRANSACTIONS ENTITY</b>		13
	CROWN TRANSACTIONS ENTITY		14
	Additional Recurrent Funding	129,000	15
		<hr/>	16
	<b>TOTAL—CROWN TRANSACTIONS ENTITY</b>	<b>129,000</b>	17
		<hr/>	18
		<b>344,423</b>	19
	<b>TOTAL—ADDITIONAL APPROPRIATION FOR SUPPLEMENTARY FUNDING</b>	<hr/>	20
			21
			22
			23
			24
<b>Q</b>	<b>CROWN TRANSACTIONS ENTITY</b>		25
	CROWN TRANSACTIONS ENTITY		26
	Accelerate Crown Contributions to closed Public Sector Superannuation Schemes	3,263,496	27
		<hr/>	28
	<b>TOTAL—CROWN TRANSACTIONS ENTITY</b>	<b>3,263,496</b>	29
		<hr/>	30
	<b>TOTAL</b>	<b>3,607,919</b>	31
		<hr/>	32
			33