Submission No 45



The NSW Standing Committee on Public Works Enquiry into Sportsground Management in New South Wales

City of Canada Bay Council Submission 2006

1. Adequacy of provision of quality sportsgrounds to meet community needs across NSW.

The City of Canada Bay Council (formerly Concord and Drummoyne Councils') was proclaimed on 1 December 2000. The City of Canada Bay Council (CCBC) has had European settlers since the early 1790's, with development occurring through the early 1800's from farms through to a suburban municipality. CCBC covers an area of 1,982 hectares, or 19.82 square kilometres, and has over 130 parks and reserves, which total 232.1 hectares or 15.3% of the area. CCBC is located in the inner west of Sydney, just 6 kilometres from the Sydney CBD.

The LGA's population in 2000 was approx. 65,000 people. The State government's policy requiring higher population densities and the recent economic rationalisation of land (industry moving out of the Inner West to cheaper land sites) has meant the wide spread development of 'brown field' sites which will mean a population of approximately 80,000 persons by 2020.

This is a 20% increase in population. Council's active open space areas were near sustainable capacity in 2000, there has not been a comparable 20% increase in active and passive open space within the area to meet the need of the increased population. Council currently runs and maintains 19 active outdoor sports facilities, ranging from a single field with facilities to major sporting clusters e.g. Majors Bay Reserve.

Criteria to determine provision of sports facilities

CCBC determines the criteria for use of its sporting facilities via the following:

- Preference to a local club, with local membership
- Not for profit organisation
- Demonstrate adherence to State legislation e.g. Child Protection Act 1999 and Disability Discrimination Act 1992.

2. Cost and revenue arrangements including capital upgrades.

Council has undertaken an asset audit and is currently developing a 'whole of life cycle' costing strategy for its diverse array of facilities and assets. Current estimates point to the fact that Council is not, (in some cases), or is barely keeping up with the cost of maintaining its current assets to a suitable standard. In many cases also, Council is not satisfying the increasing customer expectation of facilities – lighting, ground surface, spectator facilities, club storage areas, change rooms, toilets etc. To gain customer satisfaction, meet and maintain their expectations would be prohibitively expensive to Council as the clubs say they can not afford to pay any more for the facilities that they currently use and Council in many cases is already subsidising the true cost of the facility's maintenance and preparation by between 72 % and 98%.

Arthur Walker © Reserve)			***************************************	·			-		
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Campbell 6 Park S	③ = Senior										Lights = \$200K Toilets = \$180 K Change Room = \$80 K Canteen = \$100 K Storage = \$50 K
Cintra Park					Asphalt x 21 Grass x 13			A CONTRACTOR OF THE CONTRACTOR		Li.	Lights = $$250K$ Toilets = $$180 K$ Storage = $$50 K$
Drummoyne Oval			① = combined	① = combined				furt = 0		Li	Lights = $$100$ K
ırds Park	③ = Junior ② = Senior							(i) = Syn.		<u> </u>	Lights = \$250K Toilets = \$180 K Change Room = \$80 K Canteen = \$100 K Storage = \$50 K
Five Dock Park		Θ	proposed training venue	proposed training venue						Li.	Lights = $$100K$ Toilets = $$80 K$ Storage = $$50 K$
Goddard Park		Θ						() = Turf		St TC	Lights = \$100K Toilets = \$80 K Storage = \$50 K
Greenlees Park			proposed training venue				Θ		Θ		Lights = \$100K
Jesse Stewart Reserve											
Lysaght Park p	proposed training venue									Li	Lights = \$100K
Majors Bay G	© = Junior						·		0	T Li	Lights = $\$300K$ Toilets = $\$180 K$
Submission to The NSW Standing Committee on Public Works Enquiry into Sportsground Management in New South Wales (Ron Routley Senior Se	Dange Commit	ee on Public	Works Enquiry	into Sportsgro	und Management	n New South Wal	8			Ů Ü Ü €	Change Room = \$80 K Canteen = \$100 K

Maintenance

Maintenance costs of active open space can vary markedly depending upon the 'grade' of the facility, e.g. Drummoyne Oval is a facility that holds State grade cricket competitions, it has a turf wicket, corporate room, spectator facilities etc. Five Dock Park has a synthetic wicket, grandstand, toilets and change rooms. Drummoyne Oval costs \$84,000 for the summer season, Council receives \$6,000 in lease fees. Five Dock Park costs \$7,800 for the summer season and Council receives \$1000 in fees.

Capital Improvements

This maintenance subsidy does not include the capital improvements that are required at regular intervals in such heavily used facilities. Council is endeavouring to implement capital upgrades throughout the LGA, e.g. total field reconstruction at Queen Elizabeth Park, Concord – levelling, new turf, training lights (100 lux), irrigation, posts and new synthetic wicket approximately \$500K. The cost of these upgrades are high and while the clubs are generally are willing to help, they have meagre ability to raise the necessary funds and State funding is minimal. To upgrade field lighting for training on one soccer field, costs on average \$100,000. The most that Council can expect is a \$20,000 capital improvement grant from State Government, possibly \$5,000 from a club, leaving Council to provide the other \$75,000 required. This is for one facility, refer to the attached Table of Council's Active Sporting facilities. Council currently has nineteen (19) active sporting facilities.

All except two of Council's facilities upgrades (change rooms, toilets, storage, canteen and/or lights) as the buildings are often from the 1950's or 60's. Field lighting is below Australian Standards required for training and there is often no dedicated space for storage of equipment e.g. scrum machines, goal post pads, nets etc. The expectation of the community and the clubs with regard to their facilities far out weighs the reality, of what Council can realistically provide.

Crown Lands 15% Levee

The introduction of the 15% levee on top of the fees that Council's charge to sporting bodies to use sports fields is of great concern. As stated previously many of CCBC's fields and facilities are heavily subsidised by Council (between 72 - 98% losses are incurred by Council for the true cost of maintaining facilities), for the benefit of the community at large. Expecting Council's to absorb a further cost that does not have any tangible benefit to the Council or the community makes it even more difficult for Council to afford the necessary upgrades and developments in community facilities.

Many state sporting bodies and local clubs have stated that they would rather put the extra 15% charge into develop facilities, in partnership with Council, rather than the money going to State Government revenue.

3. Environmental concerns associated with sportsground management.

Horticulturally sporting grounds should be used for no more that 25 hours per week to allow them to regain vigour and maintain a sustainable coverage. This includes booked use and ad hoc usage. CCBC has had a policy for many years that does not allow training on grounds on Fridays and Mondays, in an attempt to preserve the viability of the grounds. With the recent / current drought even this limitation on

usage has not been enough to maintain the necessary turf cover to allow play on some grounds.

The growth of participation of all sporting codes plus the introduction of new sporting codes e.g. Grid Iron, has meant the existing facilities have had more teams, for longer durations on the same space. This has concentrated use, which has been further exacerbated by insufficient lighting at some venues causing high 'wear and tear' areas on the field(s).

4. Effectiveness of current administration of sportsgrounds by various providers including councils, State government (including schools) and private operators.

CCBC has a computerised booking system for all venue and sports field hire, with various active recreation facilities also having lease, licence or memorandum of understanding (3 + 5 year usage agreements) agreements in place.

To gain a long term usage agreement with Council the local sporting body has to meet several criteria: be a local club, not for profit organisation and demonstrate adherence to State legislation e.g. Child Protection and Disability Discrimination.

Council's pricing structure is appended to this document. If further information is required please contact Council's Recreation Planner, Fiona MacColl on 9911 6420.

5. Impact on health outcomes and social cohesion, particularly in disadvantaged communities.

Viability of sportsgrounds – health outcomes, open space, community cohesion CCBC is committed to the provision of active and passive recreation and leisure facilities for its community. This value is reflected in the development of several regional facilities, e.g. the Bay Run, Drummoyne Oval (ING Cup), Concord Oval (home of West Harbour Rugby), and Cabarita Park. Council over several years has developed a calendar of events that showcase our parks and open spaces – "Jazz in the Park", "Roddwana" (interactive theatre), "Cooking in the Park" and "Cinema in the Park". All these and the sporting activities help to provide the social cohesion vital to a community.

Council regularly undertakes community consultation regarding Council services, activities and facilities. The comment that continually comes up as the main draw card for this area is the open space, parks and sports fields along the Parramatta River – a lifestyle or wellness choice.

6. Traffic, noise, and other direct impacts on residential amenity.

Council has encountered resistance from the community in the past when trying to alter open space facility usage e.g. utilising existing passive open space for over-flow training, installation &/or upgrade of training lights to maximise usage etc. The issues raised have included increased traffic, light spill pollution (technology minimises this issue), noise pollution from the club members and perceived alienation of the open space to other uses.

Many of these issues can be minimised via good planning and design, technology advancements and sports management practices.

7. Affect of litigation and insurance costs on financial viability.

Risk management issues and insurance regulations mean that Council has to maintain facilities to a certain level to make them safe to use for the desired sport. If this is not achieved and an injury is sustained then Council could be held liable for the damages of a player / coach / club member etc. For example with the drought conditions recently experienced in NSW Council has been restricted by Sydney Water as to the amount of water able to be used, times that water is able to be applied to sports fields, and how it can be applied. The flow on effect of this has been that several fields have had turf wickets that have been extremely hard and injuries were starting to occur. Permission to hand water at a non-accredited time was sought and gained from Sydney Water to soften the area. This was costly in labour terms to Council, but allowed Clubs to conduct games. Some fields had to be closed as there was not enough water in the summer to regrow the grass as usual, and there was not enough turf cover at the start of the season and fields became dangerous for players.

8. Access to open space for active and passive recreational users. New Open Space

CCBC has developed large areas of highly successful passive open space in response to community need over the past ten years e.g. the Bay Run (pedestrian and cycle paths), various other foreshore walkways (in conjunction with State Government funding and adjoining Councils' co-operation) and urban parks e.g. Fred Kelly Place, Five Dock. Other passive areas - mainly linkages and foreshore areas have been acquired via Section 94 offsets and contributions. However, no new active open space areas have been acquired at all in the past 10 years. The cost of land within the City is prohibitive for Council to start purchasing land for active recreation purposes and tracts of land large enough to establish an active area within 'brown fields' development sites are too valuable as housing to the developer. Council planning strategies to gain areas of land for active recreation within these development sites end up in Court, costing the community with no tangible gain in the end.

Passive Open Space

The existing passive open space areas with play facilities, BBQ's and picnic areas are also experiencing huge increases in use due to the higher residential densities throughout the City, where properties lack exterior private spaces and have smaller interior spaces. Family and social gatherings that would have formerly be held within a family home are now taking place in public open space.

Non Traditional Usage

Traditional sports are being played by non traditional players e.g. girls and women playing soccer and rugby, and this is putting further strain on existing facilities as the traditional players are still utilising them at the same or higher rates of use and the women squeeze in their games and training when they can. The result is a facility that is massively over utilised and unsustainable.

Diversification of Use

The emergence of new sports or culturally diverse sports is placing added strain on existing facilities, e.g. the emergence of Grid-Iron, Hurling, Gaelic Football and AusTag within CCBC. Facility requirements may be slightly different, seasons may not align with traditional summer and winter seasons and the sheer competition for

space with existing sports has meant that Council has had difficultly supplying grounds for this community need.

Aus-Tag has been described as the 'fast food' of active sports, it is user pays, mid week games with little or no training all of which suits the asset rich, but time poor members of the community. This sport is competing directly with traditional sports for the use of fields for training. To date, CCBC has not been able to satisfy the requests for this sport within the area.

Attached:

- Fees and Charges for Open Space Usage
- City of Canada Bay Council's Open Space Hire Policy 2005

Solutions

Quantity of Sports Fields

- 1. Ensure that enough land is 'quarantined' as active as well as passive areas within all new development sites, not just 'ribbons of land' that edge waterways, boundaries, transport corridors etc. and could not be developed for housing or industrial areas anyway. A good amount of space for an active 'cluster' of fields that would service one club with several teams of various ages would be 3.5 hectares (this would allow a facility that includes canteen, toilets, change rooms and storage, with car parking, some passive area and several fields of various sizes).
- 2. State and Federal Government should look at the way they fund Local Government and fund Council's realistically so that we are able to purchase land adjacent to existing active open space areas, or new open space areas. Current funding is vastly inadequate and funding guidelines often do not allow for land purchase.
- 3. Fund Council to enable us to be able to realistically develop or redevelop active facilities that meet to the expectations of the community, e.g. \$600,000 is a realistic figure to request for development of a 3.5 hectare site for an active sports cluster, e.g. toilets = \$180 K, change room = \$80 K, canteen = \$100 K and storage = \$50 K. Dollar for dollar funding requirements mean that Council is often unable to carry out projects as there are just so many that need doing urgently, and not enough revenue to match any possible funding opportunities. The sheer number of facilities that require redevelopment at each Council and the growing need for new facilities means that Council's need urgent financial help to ensure State and Federal initiatives e.g. the drive to stop childhood obesity are able to be facilitated at a local level.

Quality of Sports Fields

- 1. Work in partnership with Councils and industry to further develop technology that will enable Local Government to maximise current active facilities and resources, e.g.
 - Synthetic grass solutions then we are not limited by drought, horticultural imperatives, adverse risk due to over use;
 - Computerised lighting better lighting solutions means that 'wear are tear' of the site can be limited. Lighting banks are controlled to limit use in

- wear areas (the lights simply do not go on to illuminate these areas), move the wear around the site, limit wear to off field training areas so games are not affected and damage due to use when water logged (again the lights just do not go on when fields are closed due to wet weather).
- Computerised drip irrigation systems recycled (must not be aerosolised) and 'harvested' water should only be distributed to a field via non aerosol methods to limit health implications from the recycled water most councils currently have spray irrigation systems, therefore they area unable to utilise this cost effective and environmentally sustainable solution to watering fields. Computer control of the system also allows optimal application of the precious water at optimal times, e.g. very early morning.
- 2. Sporting codes need to work with Council's with regard to their policies, training and competition practices, for example:
 - **a.** Many codes just keep accepting membership and then expect Council's to provide the extra fields etc. required. This is not a sustainable practice as all codes are expanding and the finite resource of fields in CCBC is exhausted.
 - b. Methodologies of training have not changed in decades. The types of training possible, locations of training etc. are not being explored by the codes, their regional bodies or their clubs. Indoor facilities e.g. Five Dock Leisure and Fitness Centre could be utilised one night per week, the Bay Run could become part of the training regime, Council's pools are also a possibility, as are other open space areas, as opposed to the fields where they wish to play their competition games on the weekends. The clubs say they must train and play games all at the one venue due to lack of volunteers, safety of children, so that they will use the canteen (so they can revenue raise), etc. etc.
 - c. Change of season and the expansion of all codes into 'preseason training' is a huge issue for Council. Winter sports wanting to train and play grading games during February and March when cricket pitches are still open, (synthetic pitches are covered in the winter to minimise risk and injury) is dangerous. Discussions with clubs have been in vein.
 - **d.** Many clubs and associations still feel it is Council's issue, they do not have to do anything except book as many fields as possible and capture as many children as possible into their club, not just their code.

Dialogue and Information Sharing

1. Federal, State and Local Government need to work in partnership to discuss the needs of the community on national through to local levels and then work in partnership in order to achieve the desired outcome, a happy, healthy and active community. This dialogue has started to occur via the NSW State Planning's four Regional Recreation Strategies, this enquiry and the workshops recently held by the Department of Sport and Recreation.

PARKS HIRE

GENERAL CONDITIONS OF OPEN SPACE HIRE

Note 1

Local schools (Canada Bay LGA) have FREE USE of parks within Council boundaries.

Non-local schools shall pay 50% of the Casual Use rate as applicable.

PSSA School Events are charged at ½ seasonal rate per field for the year, ¼ to be paid each term.

Note 2

Casual Use rates apply to use of sports fields or wickets per day.

Half Day use shall be costed at 50% of the Casual Use Rate.

Hourly Use shall be paid on a pro-rata basis.

Note 3

Non Council Festivals and Car Shows must pay a Damage Deposit of \$5,000 plus Noise Deposit of \$1,000

Note 4

Additional costs at cost-recovery rates shall apply to use of open space as applicable.

For example, litter bins, Council Law Enforcement Officers, staffing and line marking.

Note 5

Winter Season 1st April to 31 August

Summer Season 1st September to 31 March

Grounds may not be available for matches/games during March/April due to ground preparation.

Note 6

Pre-season training ground hire fee is 50% of normal seasonal hire rate.

Note 7

Lighting fee is additional to seasonal hire charge. Lighting is charged at \$18.50 per hour (no rebate in event of wet weather.)

Note 8

Bookings in excess of 10 per year will be treated as a seasonal booking and will require private public liability insurance to be purchased by the hirer.

Note 9

Council will consider waiving the cost of hire of parks to local, non-profit, registered charity organisations within our Community on their merits, when requests are made.

Note 10

A Booking Fee will be charged to all Casual and Seasonal Hirers. This fee is non-refundable.

CONCORD OVAL

ITEM Open Space	\$ FEE/CHARGE 2005/06	\$ GST 2006/07	\$ FEE/CHARGE 2006/07
Seniors- Ground Hire	\$1,500/day	YES	\$1,500/day
Juniors/Schools- Ground Hire	\$750/booking	YES	\$750/booking
Corporate- Ground Hire	\$2,000/day	YES	\$2,000/day

Note: Cleaning, utilities and waste management will be charged at cost, and will be additional to the above.

CATEGORY 1

Active Locations: Cintra Park Hockey Field

ITEM Open Space	\$ FEE/CHARGE 2005/06	\$ GST 2006/07	\$ FEE/CHARGE Jul 06 to 31 Dec-06	\$ FEE/CHARGE Jan 07 to 31 Dec 07
HOCKEY FIELD				
Seniors (full field)	\$108/hour or part thereof	YES	\$110/hour or part thereof	\$112/hour or part thereof
Seniors (half field)	\$54/hour or part thereof	YES	\$60/hour or part thereof	\$62/hour or part thereof
Schools/Juniors (full field)	\$72/hour or part thereof	YES	\$75/hour or part thereof	\$76/hour or part thereof
Schools/Juniors (half field)	\$36/hour or part thereof	YES	\$40/hour or part thereof	\$41/hour or part thereof

CATEGORY 2

Active Locations: Drummoyne Oval

Passive Locations: Brays Bay Reserve, Cabarita Park, Drummoyne Oval

(Restricted),

Five Dock Park, Prince Edward Park

ITEM Open Space	\$ FEE/CHARGE 2005/06	\$ GST 2006/07	\$ FEE/CHARGE 2006/07
PASSIVE USE*			
Festivals	\$626/day	YES	\$648/day
Corporate	\$800/day	YES	\$828/day
Casual	\$221/day	YES	\$228/day
SPORTS FIELD			
Drummoyne Power Junior AFL	\$2,670/season	YES	\$2,745/season
TURF CRICKET WICKET (Restricted Access)*			
Casual	\$800/day	YES	\$828/day
RUGBY / AFL FIELD (Restricted Access)*			
Casual	\$700/day	YES	\$725/day

^{*} Note: Cleaning, utilities ad waste management will be charged at cost and will be additional to the above.

CATEGORY 3

Active Locations: Cintra Park Netball Courts, Five Dock Park, Goddard Park, Queen Elizabeth Park, Ron Routley Fields, Rothwell Park, St Lukes Oval, Sid Richards Fields, Taplin Park

Passive Locations: Brays Bay, Brett Park, Cabarita Park, Dunlop Reserve, Fred Kelly Place, Halliday Park, Majors Bay Reserve, McIlwaine Reserve, Quarantine Reserve, Queen Elizabeth Park, Timbrell Park, Wangal Reserve

ITEM Open Space	\$ FEE/CHARGE 2005/06	\$ GST 2006/07	\$ FEE/CHARGE 2006/07
PASSIVE USE			
Festivals	\$554/day	YES	\$573/day
Corporate	\$800/day	YES	\$828/day
Casual	\$220/day	YES	\$227/day
BASEBALL (Cost per field per usage rate per season). Includes training and games			
Casual	\$82/day plus \$256 marking	YES	\$84/day plus \$265 marking
Seasonal (1 to maximum of 10 hours use per week)	\$480/season	YES	\$497/season
Seasonal (11 to maximum of 20 hours use per week)	\$815/season	YES	\$844/season
Seasonal (21 to maximum of 20 hours use per week)	\$1,344/season	YES	\$1,392/season
Seasonal (30 and above use per week)	\$1,612/season	YES	\$1670/season
Seasonal (50 and above use per week)	\$1,012/3cu30ff	110	φ1070/3 cu 3011
SOCCER / FOOTBALL FIELD / OVAL (Cost per field per usage rate per season). Includes training and games			
Casual	\$83/day	YES	\$85/day
Seasonal (1 to maximum of 6 hours use per week)	\$293/season	YES	\$303/season
Seasonal (7 to maximum of 12 hours use per week)	\$492/season	YES	\$509/season
Seasonal (13 to maximum of 18 hours use per week)	\$831/season	YES	\$860/season
Seasonal (19 and above use per week)	\$1,374/season	YES	\$1,423/season
MINI SOCCER / TOUCH FOOTBALL (Cost per field per usage rate per season). Includes training and games			
Casual	\$62/day	YES	\$64/day
Seasonal (1 to maximum of 6 hours use per week)	\$220/season	YES	\$227/season
Seasonal (7 to maximum of 12 hours use per week)	\$369/season	YES	\$382/season
Seasonal (13 to maximum of 18 hours use per week)	\$625/season	YES	\$647/season
Seasonal (19 and above use per week)	\$1031/season	YES	\$1,068/season
ATHLETICS FIELD OVAL			
Casual	\$210/day	YES	\$217/day
Seasonal	\$1,050/season	YES	\$1,087/season
CONCRETE CRICKET WICKET			
Casual	\$73/day	YES	\$75/day
Seasonal (1 to maximum of 6 hours use per week)	\$365/season	YES	\$378/season
Seasonal (7 to maximum of 0 hours use per week)	\$548/season	YES	\$567/season
Seasonal (13 or more hours use per week)	\$730/season	YES	\$756/season
beasonar (15 or more nears use per week)			
SYNTHETIC CRICKET WICKET			0100/1
Casual	\$100/day	YES	\$103/day
Seasonal (1 to maximum of 6 hours use per week)	\$500/season	YES	\$518/season
Seasonal (7 to maximum of 12 hours use per week)	\$750/season	YES	\$777/season
Seasonal (13 or more hours use per week)	\$1,000/season	YES	\$1,036/season

CATEGORY 3 (CONTINUED)

ITEM Open Space	\$ FEE/CHARGE 2005/06	\$ GST 2006/07	\$ FEE/CHARGE 2006/07
TURF CRICKET WICKET			
Casual	\$297/day	YES	\$307/day
Seasonal (1 to maximum of 6 hours use per week)	\$1,485/season	YES	\$1,538/season
Seasonal (7 to maximum of 12 hours use per week)	\$2,228/season	YES	\$2,308/season
Seasonal (13 or more hours use per week)	\$2,970/season	YES	\$3,076/season
NETBALL COURTS			
Casual	\$23.50/day	YES	\$24/day
Casual .	\$13.50/hour	YES	\$13.90hour
Seasonal	\$178/court	YES	\$184/court

CATEGORY 4

Active Locations: Arthur Walker Reserve, Campbell Park, Nield Park, Powells Creek Reserve, Edwards Park, Queen Elizabeth Park, St Lukes Sport Fields, Timbrell Park

ITEM Open Space	\$ FEE/CHARGE 2005/06	\$ GST 2006/07	\$ FEE/CHARGE 2006/07
PASSIVE USE			
Festivals	\$465/day	YES	\$481/day
Corporate	\$600/day	YES	\$621/day
Casual	\$175/day	YES	\$181/day
BASEBALL		·	
(Cost per field per usage rate per season). Includes training and games			
Casual	\$50/day plus \$256	YES	\$51/day plus \$265
Casuai	marking		marking
Seasonal (1 to maximum of 10 hours use per week)	\$288/season	YES	\$298/season
Seasonal (11 to maximum of 20 hours use per week)	\$489/season	YES	\$506/season
Seasonal (21 to maximum of 30 hours use per week)	\$806/season	YES	\$835/season
Seasonal (30 and above use per week)	\$967/season	YES	\$1,001/season
SOCCER / FOOTBALL FIELD / OVAL (Cost per field per usage rate per season)-includes training and games			
Casual	\$57/day	YES	\$59/day
Seasonal (1 to maximum of 6 hours use per week)	\$206/season	YES	\$213/season
Seasonal (7 to maximum of 12 hours use per week)	\$344/season	YES	\$356/season
Seasonal (13 to maximum of 18 hours use per week)	\$585/season	YES	\$606/season
Seasonal (19 and above use per week)	\$964/season	YES	\$998/season
MINI SOCCER / TOUCH FOOTBALL (Cost per field per usage rate per season)-includes training and games			
Casual	\$44/day	YES	\$45/day
Seasonal (1 to maximum of 6 hours use per week)	\$155/season	YES	\$160/season
Seasonal (7 to maximum of 12 hours use per week)	\$257/season	YES	\$266/season
Seasonal (13 to maximum of 18 hours use per week)	\$439/season	YES	\$454/season
Seasonal (19 and above use per week)	\$722/season	YES	\$747/season

CATEGORY 4 (CONTINUED)

ITEM Open Space	\$ FEE/CHARGE 2005/06	\$ GST 2006/07	\$ FEE/CHARGE 2006/07
CONCRETE CRICKET WICKET			
Casual	\$69/day	YES	\$71/day
Seasonal (1 to maximum of 6 hours use per week)	\$345/day	YES	\$357/day
Seasonal (7 to maximum of 12 hours use per week)	\$518/season	YES	\$536/season
Seasonal (13 or more hours use per week)	\$690/season	YES	\$714/season
SYNTHETIC CRICKET WICKET			
Casual	\$88/day	YES	\$91/day
Seasonal (1 to maximum of 6 hours use per week)	\$440/season	YES	\$455/season
Seasonal (7 to maximum of 12 hours use per week)	\$660/season	YES	\$683/season
Seasonal (13 or more hours use per week)	\$880/season	YES	\$911/season
TURF CRICKET WICKET			
Casual	\$297/day	YES	\$307/day
Seasonal (1 to maximum of 6 hours use per week)	\$1,485/season	YES	\$1,538/season
Seasonal (7 to maximum of 12 hours use per week)	\$2,228/season	YES	\$2,308/season
Seasonal (13 or more hours use per week)	\$2,970/season	YES	\$3,076/season

CATEGORY 5

Active Locations: Greenlees Park, Jessie Stewart Reserve, Russell Park,

Passive Locations: Charles Heath Reserve, Henry Lawson Park, Lysaght Park, Russell Park, Taplin Park, Werrell Reserve

ITEM Open Space	\$ FEE/CHARGE 2005/06	\$ GST 2006/07	\$ FEE/CHARGE 2006/07
PASSIVE USE			
Festivals	\$279/day	YES	\$289/day
Corporate	\$600/day	YES	\$621/day
Casual	\$167/day	YES	\$173/day
SOCCER / FOOTBALL FIELD			
(Cost per field per usage rate per season)-includes training and games			
Casual	\$56/day	YES	\$58/day
Seasonal (1 to maximum of 6 hours use per week)	\$196/season	YES	\$203/season
Seasonal (7 to maximum of 12 hours use per week)	\$327/season	YES	\$338/season
Seasonal (13 to maximum of 18 hours use per week)	\$562/season	YES	\$582/season
Seasonal (19 and above use per week)	\$918/season	YES	\$951/season
MINI SOCCER / TOUCH FOOTBALL			
(Cost per field per usage rate per season)-includes training and games			
Casual	\$42/day	YES	\$43/day
Seasonal (1 to maximum of 6 hours use per week)	\$146/season	YES	\$151/season
Seasonal (7 to maximum of 12 hours use per week)	\$245/season	YES	\$253/season
Seasonal (13 to maximum of 18 hours use per week)	\$421/season	YES	\$436/season
Seasonal (19 and above use per week)	\$687/season	YES	\$711/season
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CATEGORY 5 (CONTINUED)

ITEM Open Space	\$ FEE/CHARGE 2005/06	\$ GST 2006/07	\$ FEE/CHARGE 2006/07
CONCRETE CRICKET WICKET			
Casual	\$66/day	YES	\$68/day
Seasonal (1 to maximum of 6 hours use per week)	\$330/season	YES	\$341/season
Seasonal (7 to maximum of 12 hours use per week)	\$495/season	YES	\$512/season
Seasonal (13 or more hours use per week)	\$660/season	YES	\$683/season
SYNTHETIC CRICKET WICKET			
Casual	\$78/day	YES	\$80/day
Seasonal (1 to maximum of 6 hours use per week)	\$370/season	YES	\$383/season
Seasonal (7 to maximum of 12 hours use per week)	\$585/season	YES	\$606/season
Seasonal (13 or more hours use per week)	\$780/season	YES	\$808/season
ARCHERY AT GREENLEES PARK			
Seasonal	\$522/season	YES	\$540/season

CATEGORY 6

Locations: Rodd Park, Bayview Park

ITEM Open Space	\$ FEE/CHARGE 2005/06	\$ GST 2006/07	\$ FEE/CHARGE 2006/07
PASSIVE USE			
Regattas (not including Waste Removal charges)	\$1,000/day	YES	\$600/day
Corporate		YES	\$600/day

FEE MATRIX FOR PERSONAL TRAINERS

	ITEM Open Space			\$ GST 2006/07
Clients per Session	ı	No of Session per week		
	3 Sessions of less	4 to 6 Sessions	7 or more Sessions	YES
2 or less Clients	\$300/year	\$600/year	\$750/year	YES
3 to 5 Clients	\$600/year	\$750/year	\$1200/year	YES
6 to 10 Clients	\$750/year	\$1200/year	\$1500/year	YES

OTHER PARK USE

ITEM Open Space	\$ FEE/CHARGE 2005/06	\$ GST 2006/07	\$ FEE/CHARGE 2006/07
AMUSEMENT DEVICES			
Use of Amusement Devices (refer Note 2)	\$120/device	YES	\$120/device
BIN HIRE			
240 Litre Bin Hire	\$25/day	YES	\$25/day
BOOKING FEE			
Casual	\$5/booking	YES	\$10/booking
Seasonal	\$50/booking	YES	\$60/booking
Changes to Seasonal bookings(includes lights)		YES	\$25/booking
CAR CONCOURSE (BRAYS RESERVE)			
Hard Surface (refer Notes)	\$500/day	YES	\$500/day
CAR PARKING ON COUNCIL PARKS (Special Events)			
Per field (at discretion of Council)	\$1200/day	YES	\$1200/day

ITEM Open Space	\$ FEE/CHARGE 2005/06	\$ GST 2006/07	\$ FEE/CHARGE 2006/07
COMMERCIAL ACTIVITY IN PARKS			
Annual Photographer's Permit	\$1,190/year	YES	\$1,190/year
Annual Personal Trainer's Permit	\$615/year	YES	Refer to p50
Annual Beverage Vendor's Permit (Determined on application)		YES	
FIELD LIGHTING			
Use of Field Lighting	\$18.50/hour	YES	\$18.50/hour
FIELD LINE MARKING & INSTALLATION OF GOAL POSTS			
One off events		YES	\$1,000
FILMING AT CONCORD OVAL			
Filming Permit		YES	\$1,500/day
FILMING IN PARKS (refer Notes)		***************************************	
Occasional activities with minimal impact	Free	NO	Free
Occasional/infrequent low impact activities	\$238/day	YES	\$238/day
Occasional/infrequent medium impact activities	\$714/day	YES	\$714/day
Occasional/infrequent high impact activities	\$1,192/day	YES	\$1,192/day
Occasional/infrequent very high impact activities	\$1,668/day	YES	\$1,668/day
Fast track Filming Permit-Authorised in 24hrs (Additional Fee)	\$1050	YES	\$1050
KEY HIRE (PARK AMENITIES (Regular Users Only)			
Seasonal Bookings	\$100	YES	\$100/key
WEDDINGS			
Weddings / Wedding Photography / Professional Photography	\$120/hour	YES	\$120/hour
Cleaning of Cabarita Park Rotunda or Prince Edward Park Rotunda		YES	\$150

Note 1 – Half day filming to be charged at 50% of applicable daily fees.

Note 2 - A Damage Bond of \$500-\$5,000 may apply depending upon the nature of the activity.

Note 3 – A Cleaning Bond of \$500-\$5,000 applies.