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Our Ref: 26274/38

9 July 2013

Dr Abigail Groves
Director, Committees
Committee on the Ombudsman,
the Police Integrity Commission and the Crime Commission
Parliament of NSW
Macquarie St
SYDNEY NSW 2000

Dear Director

Re Annual Report on General Meetings

I refer to your letter of 26 June and enclose a completed table showing resourcing and staffing profiles for the Police Integrity Commission for the years 2010-11 and 2011-12.

Yours faithfully



The Hon Bruce James QC
Commissioner
encl.



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Resourcing over the last two years				
	2010-11		2011-12	
	Budget (\$)	Actual (\$)	Budget (\$)	Actual (\$)
Staffing expenses (salaries, superannuation, leave etc)	'000 14,012	'000 13,229	'000 14,184	'000 14,132
Operating expenses (leases, insurance, maintenance, travel, printing etc)	4,752	4,243	4,862	4,334
All other expenses	1,481	1,320	1,411	1,191
TOTAL expenses	20,245	18,792	20,457	19,657
Revenue—recurrent appropriations	17,961	16,947	18,147	17,454
Revenue—capital appropriations	1,790	1,166	1,790	1,270
All other revenue	744	636	770	1,083
TOTAL revenues	20,495	18,749	20,707	19,807

Staffing profile over the last two years		
	2010-11	2011-12
Total number of staff	116	111
Number of full-time equivalent staff	105.63	103
Number of men	68	65
Number of women	48	46
Number of people of Aboriginal or Torres Strait Islander background	1	1
Number of people whose first language was not English	11	9
Number of people with a disability	8	7
Number of non-executive (administrative) staff	23	24
Number of executive (professional) staff	93	87