



NEW SOUTH WALES

***Inspector
of the
Police Integrity Commission***

Our Ref: G6 2013 07

5 July 2013

Dr Abigail Groves
Director, Committees
Committee on the Ombudsman,
The Police Integrity Commission and the
Crime Commission
Parliament of New South Wales
Macquarie Street
SYDNEY NSW 2000

Email: ombopic@parliament.nsw.gov.au

Dear Dr Groves


Re: Annual report on General Meetings

I refer to your letter of the 26 June 2013.

I enclose completed form. The financial information was provided to this Inspectorate by the Department of Premier and Cabinet.

If you require further information do not hesitate to contact me.

Yours sincerely,


The Hon David Levine AO RFD QC
Inspector: PIC

Inspector of the Police Integrity Commission

Resourcing over the last two years				
	2010-11		2011-12	
	Budget (\$)	Actual (\$)	Budget (\$)	Actual (\$)
Staffing expenses (salaries, superannuation, leave etc)	259,000	258,873	266,709	292,890
Operating expenses (leases, insurance, maintenance, travel, printing etc)	88,000	70,110	92,974	157,006
All other expenses	0	0	0	0
TOTAL expenses	347,000	328,983	359,683	449,896
Revenue - recurrent appropriations	347,000	328,818	359,683	449,896
Revenue - capital appropriations	0		0	0
All other revenue	0	165	0	0
TOTAL revenues	347,000	328,983	359,683	449,896

Staff profile over the last two years		
	2010-11	2011-12
Total number of staff	2	2
Number of full-time equivalent staff	0	0
Number of men	1	1
Number of women	1	1
Number of people of Aboriginal or Torres Strait Islander background	0	0
Number of people whose first language was not English	0	0
Number of people with a disability	0	0
Number of non-executive (administrative) staff	1	1
Number of executive (professional) staff	1	1