

The Hon Daniel Mookhey MLC
Treasurer



Our ref: BN2500739

Mr Philip Donato MP
Chair
Committee on the Ombudsman, the Law Enforcement Conduct Commission and the Crime
Commission
ombolecc@parliament.nsw.gov.au

Re: 2025-26 Budget approved funding for the Ombudsman and the Law Enforcement Conduct
Commission and the Crime Commission

Dear Mr Donato *Phil*

Supported proposals reflected in the Appropriation Bill 2025 for the Ombudsman and the Law
Enforcement Conduct Commission, including the financial impacts, are outlined in
Attachment A.

As a result, the sum of \$57,916,890 is proposed to be appropriated to the Premier for the
services of the Ombudsman's Office in 2025-26. And the sum of \$31,797,050 is proposed to be
appropriated to the Premier for the services of the Law Enforcement Conduct Commission in
2025-26.

Should you have any questions, please contact [REDACTED] Associate Director, Policy
and Budget, on [REDACTED] or at [REDACTED]

Sincerely

A handwritten signature in blue ink, appearing to read "Daniel Mookhey".

Daniel Mookhey MLC
Treasurer

Date: *30/6/25*

Encl. Attachment A -NSW Ombudsman and Law Enforcement Conduct Commission
CC: The Hon John Graham MLC, Special Minister of State

Attachment A: Law Enforcement Conduct Commission

- Figures are General Government Sector Eliminated for Revenue, Expense, Budget Result and Capital Expenditure.
 - For Budget Result, a positive figure improves, a negative figure worsens.
 - Planning years refers to the six years from 2029-30 to 2034-35 inclusive.
 - Any uneliminated impacts will be reflected in the Prime financial system.
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Approved in the 2025-26 Budget for the Law Enforcement Conduct Commission

(\$ millions)	2024-25	2025-26	2026-27	2027-28	2028-29	5-year total	Planning years
Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Expense	0.1	2.0	2.2	2.1	2.3	8.7	16.1
PSA Award & Senior Executive wage freeze in 2024-25	0.1	0.1	0.2	0.2	0.2	0.8	1.1
PTA request for additional resourcing	0.0	0.9	1.2	1.2	1.3	4.5	8.3
PTA request for other operating funding and software maintenance	0.0	1.0	0.9	0.7	0.9	3.4	6.7
TMF Insurance Premium Adjustment FY2025-26	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Budget Result	-0.1	-2.0	-2.2	-2.1	-2.3	-8.7	-16.1
Capital Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.5
Capital Rollover (34-35) - minor works annual provision	0.0	0.0	0.0	0.0	0.0	0.0	1.0
PTA_request for other operating funding _ software maintenance.	0.0	0.0	0.0	0.0	0.0	0.0	-0.5

Attachment A: NSW Ombudsman

- Figures are General Government Sector Eliminated for Revenue, Expense, Budget Result and Capital Expenditure.
 - For Budget Result, a positive figure improves, a negative figure worsens.
 - Planning years refers to the six years from 2029-30 to 2034-35 inclusive.
 - Any uneliminated impacts will be reflected in the Prime financial system.
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Approved in the 2025-26 Budget for the NSW Ombudsman

(\$ millions)	2024-25	2025-26	2026-27	2027-28	2028-29	5-year total	Planning years
Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Expense	-0.5	0.5	-0.9	-0.9	-0.9	-2.7	2.3
PSA Award & Senior Executive wage freeze in 2024-25	0.3	0.3	0.3	0.3	0.3	1.6	2.2
Fit out and make good for new lease	0.0	-0.6	-1.2	-1.2	-1.2	-4.3	0.0
Period 8 Carry Forward - category B - Recurrent	-0.8	0.8	0.0	0.0	0.0	0.0	0.0
TMF Insurance Premium Adjustment FY2025-26	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Budget Result	0.5	-0.5	0.9	0.9	0.9	2.7	-2.3
Capital Expenditure	-1.9	-2.3	0.0	0.0	0.0	-4.2	0.5
New 10th year 2034 35 - capital expenditure roll over	0.0	0.0	0.0	0.0	0.0	0.0	0.5
Fit out and make good for new lease	0.0	-4.2	0.0	0.0	0.0	-4.2	0.0
Period 8 Carry Forward - Category B - Capital - Office fit out	-1.9	1.9	0.0	0.0	0.0	0.0	0.0