

**The Hon Daniel Mookhey MLC**  
Treasurer



Our ref: BN2500739

Mr Peter Primrose  
Committee Manager  
Joint Standing Committee on Electoral Matters  
[electoralmatters@parliament.nsw.gov.au](mailto:electoralmatters@parliament.nsw.gov.au)

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Re: 2025-26 Budget and the NSW Electoral Commission

Dear Mr Primrose

Supported proposals reflected in the Appropriation Bill 2025 for the Joint Standing Committee on Electoral Matters, including the financial impacts, are outlined in **Attachment A**.

The NSW Electoral Commission submitted 15 budget proposals for the 2025-26 budget. The 15 proposals had a potential budget result impact of -\$171.5 million over five years and -\$233.2 million in the planning years, plus -\$0.4 million capital expenditure over the five years and \$0.1 million in the planning years.

Fourteen of the fifteen proposals were approved in full, with a budget result impact of -\$160.9 million over five years and -\$212.5 million in the planning years, and -\$0.4 million capital expenditure over the five years and \$0.1 million in the planning years. One proposal was partially approved, which had a potential budget result impact of -\$50.0 million over the five years and -\$83.5 million over the planning years. The approved amount has a budget impact of -\$39.4 million over five years and -\$62.8 million over the planning years.

In accordance with section 4.14B of the Government Sector Finance Act 2018, the reason for the variation is due to the tight fiscal environment which limited the Government's ability within those fiscal constraints to support the proposal while also addressing other pressing funding priorities.

As a result, the sum of \$118,732,807 is proposed to be appropriated to the Premier for the services of the NSW Electoral Commission in 2025-26.

Should you have any questions, please contact Mr Siva Sivaraman, Associate Director, Policy and Budget at [REDACTED]

Sincerely

[REDACTED]  
Daniel Mookhey MLC  
Treasurer

Date: 30/6/25  
Encl. Attachment A - New South Wales Electoral Commission  
CC: The Hon John Graham MLC, Special Minister of State

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**Attachment A: New South Wales Electoral Commission**


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- Figures are General Government Sector Eliminated for Revenue, Expense, Budget Result and Capital Expenditure.
  - For Budget Result, a positive figure improves, a negative figure worsens.
  - Planning years refers to the six years from 2029-30 to 2034-35 inclusive.
  - Any uneliminated impacts will be reflected in the Prime financial system.
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**Approved in the 2025-26 Budget for the New South Wales Electoral Commission**


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(\$ millions)	2024-25	2025-26	2026-27	2027-28	2028-29	5-year total	Planning years
<b>Revenue</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Expense</b>	<b>-8.4</b>	<b>42.5</b>	<b>102.1</b>	<b>11.8</b>	<b>12.9</b>	<b>160.9</b>	<b>212.5</b>
Period 13 Carry Forward - Cyber Security Uplift	0.2	0.0	0.0	0.0	0.0	0.2	0.0
New 10th Year 2034-35 Minor Works	0.0	0.0	0.0	0.0	0.0	0.0	-0.2
Data Remediation - Planning Years - New 10th Year	0.0	0.0	0.0	0.0	0.0	0.0	129.2
Additional funding required for 3 State by-elections	2.0	0.0	0.0	0.0	0.0	2.0	0.0
PSA Award & Senior Executive wage freeze in 2024-25	0.8	0.3	0.8	0.3	0.3	2.4	2.3
Cyber Maintenance Ongoing	0.0	2.5	2.7	2.3	2.4	9.8	17.1
Data Remediation - Alignment of the Amortisation of Intangibles	-0.4	-0.8	-0.3	-0.4	0.6	-1.3	1.3
Data Remediation - Correct the coding of Contractor Expenses in Prime	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Workforce Reform	0.0	10.8	9.6	9.4	9.6	39.4	62.8
State General Election 2027 Funding Gap	0.0	18.8	89.4	0.2	0.0	108.4	0.0
Period 8 Carry Forward - Cyber Security Uplift Phase 3	-2.6	2.6	0.0	0.0	0.0	0.0	0.0
Period 8 Carry Forward - Critical Systems Maintenance	-8.4	8.4	0.0	0.0	0.0	0.0	0.0
TMF Insurance Premium Adjustment FY2025-26	0.0	0.0	0.0	0.0	0.0	0.0	1.0
<b>Budget Result</b>	<b>8.4</b>	<b>-42.5</b>	<b>-102.1</b>	<b>-11.8</b>	<b>-12.9</b>	<b>-160.9</b>	<b>-212.5</b>
<b>Capital Expenditure</b>	<b>-1.8</b>	<b>1.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-0.4</b>	<b>0.1</b>

<b>(\$ millions)</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>	<b>2028-29</b>	<b>5-year total</b>	<b>Planning years</b>
Carry Forwards - P13 - Funding Disclosure and Compliance Online System - Phase 3	-0.4	0.0	0.0	0.0	0.0	-0.4	0.0
New 10th Year 2034-35 Minor Works	0.0	0.0	0.0	0.0	0.0	0.0	0.1
Period 8 Carry Forward - Funding Disclosure and Compliance (FDC) Online Phase 3 Release 3	-1.4	1.4	0.0	0.0	0.0	0.0	0.0