Answers to questions on notice

Stay Kind Ms Natalie Zelinsky



Ms Emma Wood Committee Manager Parliament House, Macquarie St Sydney NSW, 2000 Australia <u>www.parliament.nsw.gov.au</u>

August 31 2019

Re: Questions on Notice

Dear Ms Wood,

Please find our responses to questions on notice and additional relevant attachments.

Question 1 Other Submissions:

Submission 39, page 8 states that "Dr. Fulde is himself conflicted in publishing this 2015 paper, as he has been a founding director of the Thomas Kelly Youth Foundation since December 17th 2012".

Stay Kind Response

Dr Fulde was not a founding director of The Thomas Kelly Youth Foundation. He joined the Foundation as a Director on January 12 2013 and resigned as Director on April 8 2016.

Submission 39, page 8 states that "Stranger still, this foundation's main financiers are the Crown Casino, the owner of Crown Casino, Macquarie Bank substantial shareholder & Investment bank of Star Casino, the NSW Premier's office- legislator of the lockout laws and City of Sydney- who helped implement the lockouts".

> *"kindness can be life changing"* Stay Kind Limited PO BOX 213, PYRMONT Sydney, 2009, NSW | ABN 61 161 682 962 w:staykind.org

Stay Kind Response

Stay Kind applies for every grant and funding opportunity available at the time. We have been successful in securing grants and funding from various organisations over the life of the program.

Initially funding specifically raised for Safe Spaces was directed in full to third party program operations from 2015-2018. The majority of Grantors paid the third party directly. Any savings from 2015-2018 have been reinvested in the program. From July 1 2018 the Safe Space program was brought in-house.

2015 - The initial short-term trial of the Town Hall Safe Space trial was jointly funded by the City of Sydney and the Department of Justice.

2015 - 2018 (3 years for Town Hall and Kings Cross):

Macquarie Bank

Year 1 \$100K Safe Space program, \$70K capacity development, Year 2 \$100K Safe Space program, \$50K capacity development funding, Year 3 \$100K Safe Space program, \$50K capacity development funding.

Crown Foundation and Packer Family Foundation

Year 1 \$100K Safe Space program, \$20K capacity development, Year 2 \$100k Safe Space program, \$20K capacity development funding, Year 3 \$100K Safe Space program, \$20K capacity development funding.

City of Sydney

Year 1 \$100K Safe Space program, Year 2 \$100K Safe Space program, Year 3 \$100K Safe Space program.

Department of Justice

Year 1 \$100K Safe Space program, Year 2 \$100K Safe Space program, Year 3 \$100K Safe Space program.

2017 - 2019 Initial short term trial in 2017 for the Darling Harbour Safe Space funded by a Department of Justice grant.

Subsequent funding of Darling Harbour has been achieved from small grants obtained from Westpac ($2 \times $10k$), the Star ($1 \times 21K$, $2 \times $20k$) savings from Kings Cross and Foundation core operating funds.

2018 - 2019

Kings Cross funded by Joblink Plus grant and Stay Kind core funds.

2018 - 2019

Town Hall funded by a City of Sydney grant for \$117K, Department of Justice grant \$100k, Crown and Packer Family Foundation \$50K and Stay Kind core funds,

Submission 39, page 8 states that "Every year, the foundation conducts a starstudded gala to fund raise at the Star Casino (while well publicised, the cost of this annual event, I will add, curiously does not appear in the TKYF's financial accounts)."

Stay Kind Response

Stay Kind does not hold annual fundraising dinners. Two dinners (2013 and 2015) were held at the Star to raise funds to support the work of the Foundation. With around 700 invited guests there were limited venues that could service such an event. The event was fully paid from proceeds of ticket sales. The Star provided some discounts on pricing as we were a not for profit, prizes and accommodation.

Our financial reporting has been managed by an external independent third party and given the overall annual budget of Stay Kind it was not considered necessary to isolate the dinner as a separate line item in the report.

Question 2 Safe Space Operating Costs

Attached is the projected budget for the Safe Spaces.

Question 3 Kings Cross Early Closing

At present there is a shift in demographic and consumer habits and as a result there is not a sufficient need to maintain a Safe Space on a Friday Night in Kings Cross. Saturday nights in Kings Cross are quite different, with a clear need for the Safe Space service to support the safety of vulnerable persons and also to maintain the amenity of Kings Cross. Stay Kind operated the service on a Saturday might from April 2018 to mid-July 2019 and will re-open Saturday nights if funding is secured. The frequency of closing Kings Cross due to a violent environment, has been on average, three (3) Saturday nights out of every four (4) around 3am. This is directly related to the violence that escalates on-masse when patrons exit the local venues.

Question 4

Safe Space Steering Group - Members by Agency - attached

If you require any further information, please do not hesitate to contact Stay Kind.

Yours Sincerely,

Stay Kind

Natalie Zelinsky Chief Operating Officer Foundation Company Secretary

ltems	Total Program
Electricity	\$ 500.00

Electricity	\$ 200.00
Equipment p/a	\$4,000.00
Application Fees and charges	\$1,000.00
Insurance	\$23,000.00
Public Awareness and Promotion	\$7,500.00
Meeting Costs	\$1,500.00
All related vehicle costs	\$14,200.00
Office Expenses	\$2,000.00
Professional Development and Training	\$10,000.00
Rent	\$36,000.00
Uniforms	\$10,000.00
Wages and Superannuation	\$386,000.00
Consumables and Equipment	\$6,000.00
Telephone and Internet	\$4,000.00
Volunteer Recognition	\$5,000.00
Management of Program	\$76,600.00
Total ex GST	\$ 587,300.00
Total inc GST	\$ 646,030.00

NB

Costs can vary by number of sites and teams. Core program costs exist and economy of scale is achieved through multiple sites and teams.





Group Members by Agency

Meeting Name:	Safe Space and Take Kare Ambassador Steering Group
Agency	
Stay Kind	
NSW Police	
NSW Dept. of Justice	
NSW Health	
NSW Dept. of Justice	
St Vincent's Hospital	
Liquor & Gaming NSW	
Transport for NSW	
Property NSW	
City of Sydney	