

**Final Expenses for Albury City Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	1,200
	Performance Evaluation & Reporting, Candidate Support, Legal	2,140
	NSWEC Administration Fee	17,170
Programme Management Total		20,510
Finance Services		
	Budget Management	180
	Payroll Processing	2,210
	Payables Processing	700
	Mail Services	890
Finance Services Total		3,980
Election Services		
	Council Visits	230
	Candidate Info Sessions	550
	De-brief Programme for Returning Officers	70
	Centralised Vote Counting	6,940
	Voting Centres (Incl. pre-poll, DIs & polling places)	3,290
	Election Materials	12,200
	Training Programme	2,110
	Returning Officer Support Centre	1,950
	Wages - Returning Officers	17,350
	Wages - Office Assistants	29,260
	Wages - Election Officials	33,340
	Returning Officer Accommodation	11,420
	Registration of How-to-Vote Material	30
	Printing Ballot Papers	16,130
Election Services Total		134,870
Election Information Services		
	Equal Access to Democracy	1,040
	Elector Info Campaign - NSWEC Campaign	5,330
	Elector Info Campaign - Brochure	9,790
	Elector Information Info Kit	640
	LG Profiling	
	Elector Enquiry Centre	2,420
	Website & Education Services	1,790
Election Information Services Total		21,010
Information Technology		
	Systems Support	3,190
	IT Setup	6,940
	Website (dynamic)	620
	Rolls	2,740
	IT Personnel	1,460
	Results	960
Information Technology Total		15,910
Total Expenses		196,300

Note: All amounts listed are GST Exclusive

**Final Expenses for Armidale-Dumaresq Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	580
	Performance Evaluation & Reporting, Candidate Support, Legal	1,030
	NSWEC Administration Fee	8,200
Programme Management Total		9,810
Finance Services		
	Budget Management	90
	Payroll Processing	1,060
	Payables Processing	340
	Mail Services	430
Finance Services Total		1,920
Election Services		
	Council Visits	110
	Candidate Info Sessions	270
	De-brief Programme for Returning Officers	30
	Centralised Vote Counting	3,340
	Voting Centres (Incl. pre-poll, DIs & polling places)	1,310
	Election Materials	5,870
	Training Programme	1,010
	Returning Officer Support Centre	940
	Wages - Returning Officers	7,440
	Wages - Office Assistants	20,650
	Wages - Election Officials	19,630
	Returning Officer Accommodation	10,910
	Registration of How-to-Vote Material	20
	Printing Ballot Papers	7,880
Election Services Total		79,410
Election Information Services		
	Equal Access to Democracy	500
	Elector Info Campaign - NSWEC Campaign	2,560
	Elector Info Campaign - Brochure	4,600
	Elector Information Info Kit	310
	LG Profiling	
	Elector Enquiry Centre	1,160
	Website & Education Services	860
Election Information Services Total		9,990
Information Technology		
	Systems Support	1,530
	IT Setup	3,340
	Website (dynamic)	300
	Rolls	1,320
	IT Personnel	700
	Results	460
Information Technology Total		7,650
Total Expenses		108,800

Note: All amounts listed are GST Exclusive

**Final Expenses for Ashfield Municipal Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	950
	Performance Evaluation & Reporting, Candidate Support, Legal	1,710
	NSWEC Administration Fee	13,690
Programme Management Total		16,350
Finance Services		
	Budget Management	140
	Payroll Processing	1,760
	Payables Processing	560
	Mail Services	710
Finance Services Total		3,170
Election Services		
	Council Visits	180
	Candidate Info Sessions	440
	De-brief Programme for Returning Officers	50
	Centralised Vote Counting	5,530
	Voting Centres (Incl. pre-poll, DIs & polling places)	5,720
	Election Materials	9,720
	Training Programme	1,680
	Returning Officer Support Centre	1,560
	Wages - Returning Officers	21,210
	Wages - Office Assistants	23,940
	Wages - Election Officials	29,700
	Returning Officer Accommodation	30,920
	Registration of How-to-Vote Material	30
	Printing Ballot Papers	14,330
Election Services Total		145,010
Election Information Services		
	Equal Access to Democracy	830
	Elector Info Campaign - NSWEC Campaign	4,250
	Elector Info Campaign - Brochure	7,730
	Elector Information Info Kit	510
	LG Profiling	
	Elector Enquiry Centre	1,930
	Website & Education Services	1,430
Election Information Services Total		16,680
Information Technology		
	Systems Support	2,540
	IT Setup	5,530
	Website (dynamic)	500
	Rolls	2,190
	IT Personnel	1,160
	Results	760
Information Technology Total		12,680
Total Expenses		193,900

Note: All amounts listed are GST Exclusive

**Final Expenses for Auburn Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	1,420
	Performance Evaluation & Reporting, Candidate Support, Legal	2,540
	NSWEC Administration Fee	20,220
Programme Management Total		24,180
Finance Services		
	Budget Management	210
	Payroll Processing	2,620
	Payables Processing	830
	Mail Services	1,060
Finance Services Total		4,720
Election Services		
	Council Visits	270
	Candidate Info Sessions	660
	De-brief Programme for Returning Officers	80
	Centralised Vote Counting	8,220
	Voting Centres (Incl. pre-poll, DIs & polling places)	6,040
	Election Materials	14,460
	Training Programme	2,500
	Returning Officer Support Centre	2,310
	Wages - Returning Officers	23,500
	Wages - Office Assistants	29,990
	Wages - Election Officials	41,560
	Returning Officer Accommodation	17,700
	Registration of How-to-Vote Material	40
	Printing Ballot Papers	27,390
Election Services Total		174,720
Election Information Services		
	Equal Access to Democracy	1,240
	Elector Info Campaign - NSWEC Campaign	6,310
	Elector Info Campaign - Brochure	-
	Elector Information	760
	Info Kit	
	LG Profiling	
	Elector Enquiry Centre	2,860
	Website & Education Services	2,120
Election Information Services Total		13,290
Information Technology		
	Systems Support	3,780
	IT Setup	8,220
	Website (dynamic)	740
	Rolls	3,250
	IT Personnel	1,730
	Results	1,130
Information Technology Total		18,850
Total Expenses		235,800

Note: All amounts listed are GST Exclusive

**Final Expenses for Ballina Shire Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	1,070
	Performance Evaluation & Reporting,	1,920
	Candidate Support, Legal	
	NSWEC Administration Fee	15,350
Programme Management Total		18,340
Finance Services		
	Budget Management	160
	Payroll Processing	1,980
	Payables Processing	630
	Mail Services	800
Finance Services Total		3,570
Election Services		
	Council Visits	200
	Candidate Info Sessions	500
	De-brief Programme for Returning Officers	60
	Centralised Vote Counting	-
	Voting Centres (Incl. pre-poll, DIs & polling places)	4,510
	Election Materials	10,960
	Training Programme	1,890
	Returning Officer Support Centre	1,750
	Wages - Returning Officers	14,120
	Wages - Office Assistants	25,580
	Wages - Election Officials	33,990
	Returning Officer Accommodation	12,000
	Registration of How-to-Vote Material	30
	Printing Ballot Papers	18,760
Election Services Total		124,350
Election Information Services		
	Equal Access to Democracy	940
	Elector Info Campaign - NSWEC Campaign	4,780
	Elector Info Campaign - Brochure	-
	Elector Information	570
	Info Kit	
	LG Profiling	
	Elector Enquiry Centre	2,170
	Website & Education Services	1,610
Election Information Services Total		10,070
Information Technology		
	Systems Support	2,860
	IT Setup	6,230
	Website (dynamic)	560
	Rolls	2,460
	IT Personnel	1,310
	Results	860
Information Technology Total		14,280
Total Expenses		170,600

Note: All amounts listed are GST Exclusive

**Final Expenses for Balranald Shire Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	60
	Performance Evaluation & Reporting, Candidate Support, Legal	110
	NSWEC Administration Fee	860
Programme Management Total		1,030
Finance Services		
	Budget Management	10
	Payroll Processing	110
	Payables Processing	30
	Mail Services	40
Finance Services Total		190
Election Services		
	Council Visits	10
	Candidate Info Sessions	30
	De-brief Programme for Returning Officers	-
	Centralised Vote Counting	-
	Voting Centres (Incl. pre-poll, DIs & polling places)	590
	Election Materials	600
	Training Programme	100
	Returning Officer Support Centre	100
	Wages - Returning Officers	1,630
	Wages - Office Assistants	1,350
	Wages - Election Officials	3,750
	Returning Officer Accommodation	570
	Registration of How-to-Vote Material	-
	Printing Ballot Papers	450
Election Services Total		9,180
Election Information Services		
	Equal Access to Democracy	50
	Elector Info Campaign - NSWEC Campaign	260
	Elector Info Campaign - Brochure	-
	Elector Information	30
	Info Kit	
	LG Profiling	
	Elector Enquiry Centre	120
	Website & Education Services	90
Election Information Services Total		550
Information Technology		
	Systems Support	160
	IT Setup	340
	Website (dynamic)	30
	Rolls	140
	IT Personnel	70
	Results	50
Information Technology Total		790
Total Expenses		11,700

Note: All amounts listed are GST Exclusive

**Final Expenses for Bankstown City Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	4,330
	Performance Evaluation & Reporting,	7,750
	Candidate Support, Legal	
	NSWEC Administration Fee	62,130
Programme Management Total		74,210
Finance Services		
	Budget Management	650
	Payroll Processing	7,990
	Payables Processing	2,520
	Mail Services	3,240
Finance Services Total		14,400
Election Services		
	Council Visits	820
	Candidate Info Sessions	2,000
	De-brief Programme for Returning Officers	250
	Centralised Vote Counting	25,100
	Voting Centres (Incl. pre-poll, DIs & polling places)	20,440
	Election Materials	44,140
	Training Programme	7,620
	Returning Officer Support Centre	7,060
	Wages - Returning Officers	28,910
	Wages - Office Assistants	82,050
	Wages - Election Officials	133,590
	Returning Officer Accommodation	40,580
	Registration of How-to-Vote Material	120
	Printing Ballot Papers	61,640
Election Services Total		454,320
Election Information Services		
	Equal Access to Democracy	3,780
	Elector Info Campaign - NSWEC Campaign	19,280
	Elector Info Campaign - Brochure	-
	Elector Information	2,310
	Info Kit	
	LG Profiling	
	Elector Enquiry Centre	8,740
	Website & Education Services	6,480
Election Information Services Total		40,590
Information Technology		
	Systems Support	11,520
	IT Setup	25,090
	Website (dynamic)	2,260
	Rolls	9,930
	IT Personnel	5,270
	Results	3,460
Information Technology Total		57,530
Total Expenses		641,100

Note: All amounts listed are GST Exclusive

**Final Expenses for Bathurst Regional Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	910
	Performance Evaluation & Reporting, Candidate Support, Legal	1,630
	NSWEC Administration Fee	12,990
Programme Management Total		15,530
Finance Services		
	Budget Management	140
	Payroll Processing	1,680
	Payables Processing	530
	Mail Services	680
Finance Services Total		3,030
Election Services		
	Council Visits	170
	Candidate Info Sessions	420
	De-brief Programme for Returning Officers	50
	Centralised Vote Counting	5,280
	Voting Centres (Incl. pre-poll, DIs & polling places)	3,150
	Election Materials	9,280
	Training Programme	1,600
	Returning Officer Support Centre	1,480
	Wages - Returning Officers	17,050
	Wages - Office Assistants	27,570
	Wages - Election Officials	33,280
	Returning Officer Accommodation	19,250
	Registration of How-to-Vote Material	30
	Printing Ballot Papers	12,540
Election Services Total		131,150
Election Information Services		
	Equal Access to Democracy	790
	Elector Info Campaign - NSWEC Campaign	4,050
	Elector Info Campaign - Brochure	7,150
	Elector Information	490
	Info Kit	
	LG Profiling	
	Elector Enquiry Centre	1,840
	Website & Education Services	1,360
Election Information Services Total		15,680
Information Technology		
	Systems Support	2,420
	IT Setup	5,270
	Website (dynamic)	470
	Rolls	2,090
	IT Personnel	1,110
	Results	730
Information Technology Total		12,090
Total Expenses		177,500

Note: All amounts listed are GST Exclusive

**Final Expenses for The Hills Shire Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	4,260
	Performance Evaluation & Reporting, Candidate Support, Legal	7,630
	NSWEC Administration Fee	61,030
Programme Management Total		72,920
Finance Services		
	Budget Management	640
	Payroll Processing	7,860
	Payables Processing	2,480
	Mail Services	3,190
Finance Services Total		14,170
Election Services		
	Council Visits	810
	Candidate Info Sessions	1,970
	De-brief Programme for Returning Officers	240
	Centralised Vote Counting	24,700
	Voting Centres (Incl. pre-poll, DIs & polling places)	15,130
	Election Materials	43,430
	Training Programme	7,500
	Returning Officer Support Centre	6,950
	Wages - Returning Officers	28,850
	Wages - Office Assistants	51,050
	Wages - Election Officials	123,530
	Returning Officer Accommodation	39,800
	Registration of How-to-Vote Material	120
	Printing Ballot Papers	57,340
Election Services Total		401,420
Election Information Services		
	Equal Access to Democracy	3,720
	Elector Info Campaign - NSWEC Campaign	18,970
	Elector Info Campaign - Brochure	-
	Elector Information Info Kit	2,280
	LG Profiling	
	Elector Enquiry Centre	8,600
	Website & Education Services	6,380
Election Information Services Total		39,950
Information Technology		
	Systems Support	11,340
	IT Setup	24,690
	Website (dynamic)	2,220
	Rolls	9,770
	IT Personnel	5,190
	Results	3,410
Information Technology Total		56,620
Total Expenses		585,100

Note: All amounts listed are GST Exclusive

**Final Expenses for Bega Valley Shire Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	870
	Performance Evaluation & Reporting, Candidate Support, Legal	1,550
	NSWEC Administration Fee	12,450
Programme Management Total		14,870
Finance Services		
	Budget Management	130
	Payroll Processing	1,600
	Payables Processing	510
	Mail Services	650
Finance Services Total		2,890
Election Services		
	Council Visits	170
	Candidate Info Sessions	400
	De-brief Programme for Returning Officers	50
	Centralised Vote Counting	-
	Voting Centres (Incl. pre-poll, DIs & polling places)	4,340
	Election Materials	8,840
	Training Programme	1,530
	Returning Officer Support Centre	1,410
	Wages - Returning Officers	11,520
	Wages - Office Assistants	35,020
	Wages - Election Officials	28,410
	Returning Officer Accommodation	9,880
	Registration of How-to-Vote Material	20
	Printing Ballot Papers	5,210
Election Services Total		106,800
Election Information Services		
	Equal Access to Democracy	760
	Elector Info Campaign - NSWEC Campaign	3,860
	Elector Info Campaign - Brochure	-
	Elector Information	460
	Info Kit	
	LG Profiling	
	Elector Enquiry Centre	1,750
	Website & Education Services	1,300
Election Information Services Total		8,130
Information Technology		
	Systems Support	2,310
	IT Setup	5,030
	Website (dynamic)	450
	Rolls	1,990
	IT Personnel	1,060
	Results	690
Information Technology Total		11,530
Total Expenses		144,200

Note: All amounts listed are GST Exclusive

**Final Expenses for Bellingen Shire Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	340
	Performance Evaluation & Reporting, Candidate Support, Legal	600
	NSWEC Administration Fee	4,820
Programme Management Total		5,760
Finance Services		
	Budget Management	50
	Payroll Processing	620
	Payables Processing	200
	Mail Services	250
Finance Services Total		1,120
Election Services		
	Council Visits	60
	Candidate Info Sessions	160
	De-brief Programme for Returning Officers	20
	Centralised Vote Counting	1,950
	Voting Centres (Incl. pre-poll, DIs & polling places)	1,690
	Election Materials	3,430
	Training Programme	590
	Returning Officer Support Centre	550
	Wages - Returning Officers	3,110
	Wages - Office Assistants	6,930
	Wages - Election Officials	13,990
	Returning Officer Accommodation	2,830
	Registration of How-to-Vote Material	10
	Printing Ballot Papers	6,590
Election Services Total		41,910
Election Information Services		
	Equal Access to Democracy	290
	Elector Info Campaign - NSWEC Campaign	1,500
	Elector Info Campaign - Brochure	2,660
	Elector Information Info Kit	180
	LG Profiling	
	Elector Enquiry Centre	680
	Website & Education Services	500
Election Information Services Total		5,810
Information Technology		
	Systems Support	900
	IT Setup	1,950
	Website (dynamic)	180
	Rolls	770
	IT Personnel	410
	Results	270
Information Technology Total		4,480
Total Expenses		59,100

Note: All amounts listed are GST Exclusive

**Final Expenses for Berrigan Shire Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	220
	Performance Evaluation & Reporting, Candidate Support, Legal	390
	NSWEC Administration Fee	3,120
Programme Management Total		3,730
Finance Services		
	Budget Management	30
	Payroll Processing	400
	Payables Processing	130
	Mail Services	160
Finance Services Total		720
Election Services		
	Council Visits	40
	Candidate Info Sessions	100
	De-brief Programme for Returning Officers	10
	Centralised Vote Counting	-
	Voting Centres (Incl. pre-poll, DIs & polling places)	990
	Election Materials	2,200
	Training Programme	380
	Returning Officer Support Centre	350
	Wages - Returning Officers	5,940
	Wages - Office Assistants	4,910
	Wages - Election Officials	6,340
	Returning Officer Accommodation	2,080
	Registration of How-to-Vote Material	10
	Printing Ballot Papers	1,340
Election Services Total		24,690
Election Information Services		
	Equal Access to Democracy	190
	Elector Info Campaign - NSWEC Campaign	960
	Elector Info Campaign - Brochure	-
	Elector Information	120
	Info Kit	
	LG Profiling	
	Elector Enquiry Centre	440
	Website & Education Services	320
Election Information Services Total		2,030
Information Technology		
	Systems Support	580
	IT Setup	1,250
	Website (dynamic)	110
	Rolls	500
	IT Personnel	260
	Results	170
Information Technology Total		2,870
Total Expenses		34,000

Note: All amounts listed are GST Exclusive

**Final Expenses for Blacktown City Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	6,450
	Performance Evaluation & Reporting, Candidate Support, Legal	11,550
	NSWEC Administration Fee	92,010
Programme Management Total		110,010
Finance Services		
	Budget Management	970
	Payroll Processing	11,890
	Payables Processing	3,760
	Mail Services	4,820
Finance Services Total		21,440
Election Services		
	Council Visits	1,230
	Candidate Info Sessions	2,980
	De-brief Programme for Returning Officers	370
	Centralised Vote Counting	37,390
	Voting Centres (Incl. pre-poll, DIs & polling places)	18,930
	Election Materials	65,740
	Training Programme	11,350
	Returning Officer Support Centre	10,520
	Wages - Returning Officers	30,770
	Wages - Office Assistants	74,030
	Wages - Election Officials	165,730
	Returning Officer Accommodation	38,780
	Registration of How-to-Vote Material	180
	Printing Ballot Papers	86,010
Election Services Total		544,010
Election Information Services		
	Equal Access to Democracy	5,630
	Elector Info Campaign - NSWEC Campaign	28,710
	Elector Info Campaign - Brochure	-
	Elector Information Info Kit	3,450
	LG Profiling	
	Elector Enquiry Centre	13,020
	Website & Education Services	9,660
Election Information Services Total		60,470
Information Technology		
	Systems Support	17,170
	IT Setup	37,370
	Website (dynamic)	3,370
	Rolls	14,790
	IT Personnel	7,860
	Results	5,160
Information Technology Total		85,720
Total Expenses		821,700

Note: All amounts listed are GST Exclusive

**Final Expenses for Bland Shire Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	160
	Performance Evaluation & Reporting, Candidate Support, Legal	290
	NSWEC Administration Fee	2,330
Programme Management Total		2,780
Finance Services		
	Budget Management	20
	Payroll Processing	300
	Payables Processing	90
	Mail Services	120
Finance Services Total		530
Election Services		
	Council Visits	400
	Candidate Info Sessions	70
	De-brief Programme for Returning Officers	10
	Centralised Vote Counting	-
	Voting Centres (Incl. pre-poll, DIs & polling places)	1,620
	Election Materials	1,650
	Training Programme	290
	Returning Officer Support Centre	260
	Wages - Returning Officers	2,910
	Wages - Office Assistants	9,090
	Wages - Election Officials	11,060
	Returning Officer Accommodation	3,330
	Registration of How-to-Vote Material	-
	Printing Ballot Papers	740
Election Services Total		31,430
Election Information Services		
	Equal Access to Democracy	140
	Elector Info Campaign - NSWEC Campaign	720
	Elector Info Campaign - Brochure	-
	Elector Information Info Kit	90
	LG Profiling	
	Elector Enquiry Centre	330
	Website & Education Services	240
Election Information Services Total		1,520
Information Technology		
	Systems Support	430
	IT Setup	940
	Website (dynamic)	80
	Rolls	370
	IT Personnel	200
	Results	130
Information Technology Total		2,150
Total Expenses		38,400

Note: All amounts listed are GST Exclusive

**Final Expenses for Blayney Shire Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	180
	Performance Evaluation & Reporting,	320
	Candidate Support, Legal	
	NSWEC Administration Fee	2,540
Programme Management Total		3,040
Finance Services		
	Budget Management	30
	Payroll Processing	330
	Payables Processing	100
	Mail Services	130
Finance Services Total		590
Election Services		
	Council Visits	30
	Candidate Info Sessions	80
	De-brief Programme for Returning Officers	10
	Centralised Vote Counting	-
	Voting Centres (Incl. pre-poll, DIs & polling places)	640
	Election Materials	1,820
	Training Programme	310
	Returning Officer Support Centre	290
	Wages - Returning Officers	3,340
	Wages - Office Assistants	5,390
	Wages - Election Officials	10,370
	Returning Officer Accommodation	3,770
	Registration of How-to-Vote Material	10
	Printing Ballot Papers	1,040
Election Services Total		27,100
Election Information Services		
	Equal Access to Democracy	160
	Elector Info Campaign - NSWEC Campaign	790
	Elector Info Campaign - Brochure	1,380
	Elector Information	100
	Info Kit	
	LG Profiling	
	Elector Enquiry Centre	360
	Website & Education Services	270
Election Information Services Total		3,060
Information Technology		
	Systems Support	470
	IT Setup	1,030
	Website (dynamic)	90
	Rolls	410
	IT Personnel	220
	Results	140
Information Technology Total		2,360
Total Expenses		36,200

Note: All amounts listed are GST Exclusive

**Final Expenses for Blue Mountains City Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	2,030
	Performance Evaluation & Reporting, Candidate Support, Legal	3,640
	NSWEC Administration Fee	29,050
Programme Management Total		34,720
Finance Services		
	Budget Management	300
	Payroll Processing	3,750
	Payables Processing	1,190
	Mail Services	1,520
Finance Services Total		6,760
Election Services		
	Council Visits	390
	Candidate Info Sessions	940
	De-brief Programme for Returning Officers	120
	Centralised Vote Counting	11,790
	Voting Centres (Incl. pre-poll, DIs & polling places)	8,010
	Election Materials	20,730
	Training Programme	3,580
	Returning Officer Support Centre	3,320
	Wages - Returning Officers	20,910
	Wages - Office Assistants	35,850
	Wages - Election Officials	59,250
	Returning Officer Accommodation	17,910
	Registration of How-to-Vote Material	60
	Printing Ballot Papers	28,670
Election Services Total		211,530
Election Information Services		
	Equal Access to Democracy	1,780
	Elector Info Campaign - NSWEC Campaign	9,050
	Elector Info Campaign - Brochure	-
	Elector Information	1,090
	Info Kit	
	LG Profiling	
	Elector Enquiry Centre	4,110
	Website & Education Services	3,040
Election Information Services Total		19,070
Information Technology		
	Systems Support	5,410
	IT Setup	11,790
	Website (dynamic)	1,060
	Rolls	4,660
	IT Personnel	2,480
	Results	1,630
Information Technology Total		27,030
Total Expenses		299,100

Note: All amounts listed are GST Exclusive

**Final Expenses for Bogan Shire Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	80
	Performance Evaluation & Reporting, Candidate Support, Legal	130
	NSWEC Administration Fee	1,090
Programme Management Total		1,300
Finance Services		
	Budget Management	10
	Payroll Processing	140
	Payables Processing	40
	Mail Services	60
Finance Services Total		250
Election Services		
	Council Visits	10
	Candidate Info Sessions	30
	De-brief Programme for Returning Officers	-
	Centralised Vote Counting	-
	Voting Centres (Incl. pre-poll, DIs & polling places)	630
	Election Materials	770
	Training Programme	130
	Returning Officer Support Centre	120
	Wages - Returning Officers	4,040
	Wages - Office Assistants	4,400
	Wages - Election Officials	5,060
	Returning Officer Accommodation	1,740
	Registration of How-to-Vote Material	-
	Printing Ballot Papers	450
Election Services Total		17,380
Election Information Services		
	Equal Access to Democracy	70
	Elector Info Campaign - NSWEC Campaign	330
	Elector Info Campaign - Brochure	-
	Elector Information Info Kit	40
	LG Profiling	
	Elector Enquiry Centre	150
	Website & Education Services	110
Election Information Services Total		700
Information Technology		
	Systems Support	200
	IT Setup	440
	Website (dynamic)	40
	Rolls	170
	IT Personnel	90
	Results	60
Information Technology Total		1,000
Total Expenses		20,600

Note: All amounts listed are GST Exclusive

**Final Expenses for Bombala Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	70
	Performance Evaluation & Reporting, Candidate Support, Legal	130
	NSWEC Administration Fee	1,020
Programme Management Total		1,220
Finance Services		
	Budget Management	10
	Payroll Processing	130
	Payables Processing	40
	Mail Services	50
Finance Services Total		230
Election Services		
	Council Visits	10
	Candidate Info Sessions	30
	De-brief Programme for Returning Officers	-
	Centralised Vote Counting	-
	Voting Centres (Incl. pre-poll, DIs & polling places)	350
	Election Materials	720
	Training Programme	120
	Returning Officer Support Centre	120
	Wages - Returning Officers	3,630
	Wages - Office Assistants	3,260
	Wages - Election Officials	4,260
	Returning Officer Accommodation	1,970
	Registration of How-to-Vote Material	-
	Printing Ballot Papers	450
Election Services Total		14,920
Election Information Services		
	Equal Access to Democracy	60
	Elector Info Campaign - NSWEC Campaign	320
	Elector Info Campaign - Brochure	-
	Elector Information Info Kit	40
	LG Profiling	
	Elector Enquiry Centre	140
	Website & Education Services	110
Election Information Services Total		670
Information Technology		
	Systems Support	190
	IT Setup	410
	Website (dynamic)	40
	Rolls	160
	IT Personnel	90
	Results	60
Information Technology Total		950
Total Expenses		18,000

Note: All amounts listed are GST Exclusive

**Final Expenses for Boorowa Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	70
	Performance Evaluation & Reporting,	120
	Candidate Support, Legal	
	NSWEC Administration Fee	970
Programme Management Total		1,160
Finance Services		
	Budget Management	10
	Payroll Processing	130
	Payables Processing	40
	Mail Services	50
Finance Services Total		230
Election Services		
	Council Visits	10
	Candidate Info Sessions	30
	De-brief Programme for Returning Officers	-
	Centralised Vote Counting	-
	Voting Centres (Incl. pre-poll, DIs & polling places)	770
	Election Materials	690
	Training Programme	120
	Returning Officer Support Centre	110
	Wages - Returning Officers	1,710
	Wages - Office Assistants	2,900
	Wages - Election Officials	5,680
	Returning Officer Accommodation	910
	Registration of How-to-Vote Material	-
	Printing Ballot Papers	450
Election Services Total		13,380
Election Information Services		
	Equal Access to Democracy	60
	Elector Info Campaign - NSWEC Campaign	300
	Elector Info Campaign - Brochure	-
	Elector Information	40
	Info Kit	
	LG Profiling	
	Elector Enquiry Centre	140
	Website & Education Services	100
Election Information Services Total		640
Information Technology		
	Systems Support	180
	IT Setup	390
	Website (dynamic)	40
	Rolls	160
	IT Personnel	80
	Results	50
Information Technology Total		900
Total Expenses		16,300

Note: All amounts listed are GST Exclusive

**Final Expenses for Botany Bay City Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	900
	Performance Evaluation & Reporting, Candidate Support, Legal	1,620
	NSWEC Administration Fee	12,950
Programme Management Total		15,470
Finance Services		
	Budget Management	140
	Payroll Processing	-
	Payables Processing	-
	Mail Services	-
Finance Services Total		140
Election Services		
	Council Visits	170
	Candidate Info Sessions	420
	De-brief Programme for Returning Officers	-
	Centralised Vote Counting	-
	Voting Centres (Incl. pre-poll, DIs & polling places)	-
	Election Materials	-
	Training Programme	1,590
	Returning Officer Support Centre	-
	Wages - Returning Officers	11,000
	Wages - Office Assistants	3,580
	Wages - Election Officials	-
	Returning Officer Accommodation	1,620
	Registration of How-to-Vote Material	30
	Printing Ballot Papers	-
Election Services Total		18,410
Election Information Services		
	Equal Access to Democracy	790
	Elector Info Campaign - NSWEC Campaign	-
	Elector Info Campaign - Brochure	-
	Elector Information Info Kit	480
	LG Profiling	-
	Elector Enquiry Centre	-
	Website & Education Services	1,350
Election Information Services Total		2,620
Information Technology		
	Systems Support	-
	IT Setup	5,240
	Website (dynamic)	-
	Rolls	2,070
	IT Personnel	1,100
	Results	-
Information Technology Total		8,410
Total Expenses		45,100

Note: All amounts listed are GST Exclusive

**Final Expenses for Bourke Shire Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	70
	Performance Evaluation & Reporting,	120
	Candidate Support, Legal	
	NSWEC Administration Fee	970
Programme Management Total		1,160
Finance Services		
	Budget Management	10
	Payroll Processing	120
	Payables Processing	40
	Mail Services	50
Finance Services Total		220
Election Services		
	Council Visits	10
	Candidate Info Sessions	30
	De-brief Programme for Returning Officers	-
	Centralised Vote Counting	-
	Voting Centres (Incl. pre-poll, DIs & polling places)	890
	Election Materials	680
	Training Programme	120
	Returning Officer Support Centre	110
	Wages - Returning Officers	3,600
	Wages - Office Assistants	3,920
	Wages - Election Officials	7,120
	Returning Officer Accommodation	1,550
	Registration of How-to-Vote Material	-
	Printing Ballot Papers	450
Election Services Total		18,480
Election Information Services		
	Equal Access to Democracy	60
	Elector Info Campaign - NSWEC Campaign	300
	Elector Info Campaign - Brochure	520
	Elector Information	40
	Info Kit	
	LG Profiling	
	Elector Enquiry Centre	140
	Website & Education Services	100
Election Information Services Total		1,160
Information Technology		
	Systems Support	180
	IT Setup	390
	Website (dynamic)	30
	Rolls	150
	IT Personnel	80
	Results	50
Information Technology Total		880
Total Expenses		21,900

Note: All amounts listed are GST Exclusive

**Final Expenses for Brewarrina Shire Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	30
	Performance Evaluation & Reporting,	60
	Candidate Support, Legal	
	NSWEC Administration Fee	500
Programme Management Total		590
Finance Services		
	Budget Management	10
	Payroll Processing	60
	Payables Processing	20
	Mail Services	30
Finance Services Total		120
Election Services		
	Council Visits	10
	Candidate Info Sessions	20
	De-brief Programme for Returning Officers	-
	Centralised Vote Counting	-
	Voting Centres (Incl. pre-poll, DIs & polling places)	410
	Election Materials	350
	Training Programme	60
	Returning Officer Support Centre	60
	Wages - Returning Officers	1,850
	Wages - Office Assistants	2,020
	Wages - Election Officials	3,200
	Returning Officer Accommodation	800
	Registration of How-to-Vote Material	-
	Printing Ballot Papers	300
Election Services Total		9,080
Election Information Services		
	Equal Access to Democracy	30
	Elector Info Campaign - NSWEC Campaign	150
	Elector Info Campaign - Brochure	260
	Elector Information	20
	Info Kit	
	LG Profiling	
	Elector Enquiry Centre	70
	Website & Education Services	50
Election Information Services Total		580
Information Technology		
	Systems Support	90
	IT Setup	200
	Website (dynamic)	20
	Rolls	80
	IT Personnel	40
	Results	30
Information Technology Total		460
Total Expenses		10,800

Note: All amounts listed are GST Exclusive

**Final Expenses for Burwood Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	710
	Performance Evaluation & Reporting, Candidate Support, Legal	1,270
	NSWEC Administration Fee	10,190
Programme Management Total		12,170
Finance Services		
	Budget Management	110
	Payroll Processing	1,310
	Payables Processing	410
	Mail Services	530
Finance Services Total		2,360
Election Services		
	Council Visits	140
	Candidate Info Sessions	330
	De-brief Programme for Returning Officers	40
	Centralised Vote Counting	4,130
	Voting Centres (Incl. pre-poll, DIs & polling places)	4,020
	Election Materials	7,260
	Training Programme	1,250
	Returning Officer Support Centre	1,160
	Wages - Returning Officers	20,130
	Wages - Office Assistants	15,990
	Wages - Election Officials	20,730
	Returning Officer Accommodation	18,920
	Registration of How-to-Vote Material	20
	Printing Ballot Papers	13,690
Election Services Total		107,810
Election Information Services		
	Equal Access to Democracy	620
	Elector Info Campaign - NSWEC Campaign	3,170
	Elector Info Campaign - Brochure	5,150
	Elector Information Info Kit	380
	LG Profiling	
	Elector Enquiry Centre	1,440
	Website & Education Services	1,070
Election Information Services Total		11,830
Information Technology		
	Systems Support	1,900
	IT Setup	4,130
	Website (dynamic)	370
	Rolls	1,630
	IT Personnel	870
	Results	570
Information Technology Total		9,470
Total Expenses		143,600

Note: All amounts listed are GST Exclusive

**Final Expenses for Byron Shire Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	760
	Performance Evaluation & Reporting, Candidate Support, Legal	1,370
	NSWEC Administration Fee	10,940
Programme Management Total		13,070
Finance Services		
	Budget Management	110
	Payroll Processing	1,410
	Payables Processing	450
	Mail Services	570
Finance Services Total		2,540
Election Services		
	Council Visits	150
	Candidate Info Sessions	350
	De-brief Programme for Returning Officers	40
	Centralised Vote Counting	4,430
	Voting Centres (Incl. pre-poll, DIs & polling places)	4,970
	Election Materials	7,790
	Training Programme	1,350
	Returning Officer Support Centre	1,250
	Wages - Returning Officers	10,040
	Wages - Office Assistants	18,190
	Wages - Election Officials	19,840
	Returning Officer Accommodation	8,530
	Registration of How-to-Vote Material	20
	Printing Ballot Papers	14,710
Election Services Total		91,660
Election Information Services		
	Equal Access to Democracy	670
	Elector Info Campaign - NSWEC Campaign	3,400
	Elector Info Campaign - Brochure	-
	Elector Information Info Kit	410
	LG Profiling	
	Elector Enquiry Centre	1,540
	Website & Education Services	1,140
Election Information Services Total		7,160
Information Technology		
	Systems Support	2,030
	IT Setup	4,430
	Website (dynamic)	400
	Rolls	1,750
	IT Personnel	930
	Results	610
Information Technology Total		10,150
Total Expenses		124,600

Note: All amounts listed are GST Exclusive

**Final Expenses for Cabonne Shire Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	340
	Performance Evaluation & Reporting, Candidate Support, Legal	610
	NSWEC Administration Fee	4,900
Programme Management Total		5,850
Finance Services		
	Budget Management	50
	Payroll Processing	630
	Payables Processing	200
	Mail Services	250
Finance Services Total		1,130
Election Services		
	Council Visits	60
	Candidate Info Sessions	160
	De-brief Programme for Returning Officers	20
	Centralised Vote Counting	-
	Voting Centres (Incl. pre-poll, DIs & polling places)	1,520
	Election Materials	3,470
	Training Programme	600
	Returning Officer Support Centre	550
	Wages - Returning Officers	4,820
	Wages - Office Assistants	10,930
	Wages - Election Officials	22,700
	Returning Officer Accommodation	4,530
	Registration of How-to-Vote Material	10
	Printing Ballot Papers	4,910
Election Services Total		54,280
Election Information Services		
	Equal Access to Democracy	300
	Elector Info Campaign - NSWEC Campaign	1,510
	Elector Info Campaign - Brochure	2,550
	Elector Information Info Kit	180
	LG Profiling	
	Elector Enquiry Centre	690
	Website & Education Services	510
Election Information Services Total		5,740
Information Technology		
	Systems Support	910
	IT Setup	1,970
	Website (dynamic)	180
	Rolls	780
	IT Personnel	410
	Results	270
Information Technology Total		4,520
Total Expenses		71,500

Note: All amounts listed are GST Exclusive

**Final Expenses for Camden Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	1,260
	Performance Evaluation & Reporting, Candidate Support, Legal	2,250
	NSWEC Administration Fee	17,960
Programme Management Total		21,470
Finance Services		
	Budget Management	190
	Payroll Processing	2,320
	Payables Processing	730
	Mail Services	940
Finance Services Total		4,180
Election Services		
	Council Visits	240
	Candidate Info Sessions	580
	De-brief Programme for Returning Officers	70
	Centralised Vote Counting	7,300
	Voting Centres (Incl. pre-poll, DIs & polling places)	3,150
	Election Materials	12,830
	Training Programme	2,210
	Returning Officer Support Centre	2,050
	Wages - Returning Officers	20,520
	Wages - Office Assistants	27,830
	Wages - Election Officials	40,600
	Returning Officer Accommodation	21,130
	Registration of How-to-Vote Material	40
	Printing Ballot Papers	18,280
Election Services Total		156,830
Election Information Services		
	Equal Access to Democracy	1,100
	Elector Info Campaign - NSWEC Campaign	5,600
	Elector Info Campaign - Brochure	-
	Elector Information Info Kit	670
	LG Profiling	
	Elector Enquiry Centre	2,540
	Website & Education Services	1,880
Election Information Services Total		11,790
Information Technology		
	Systems Support	3,350
	IT Setup	7,290
	Website (dynamic)	660
	Rolls	2,890
	IT Personnel	1,530
	Results	1,010
Information Technology Total		16,730
Total Expenses		211,000

Note: All amounts listed are GST Exclusive

**Final Expenses for Campbelltown City Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	3,460
	Performance Evaluation & Reporting,	6,190
	Candidate Support, Legal	
	NSWEC Administration Fee	49,550
Programme Management Total		59,200
Finance Services		
	Budget Management	520
	Payroll Processing	6,380
	Payables Processing	2,020
	Mail Services	2,590
Finance Services Total		11,510
Election Services		
	Council Visits	660
	Candidate Info Sessions	1,600
	De-brief Programme for Returning Officers	200
	Centralised Vote Counting	20,050
	Voting Centres (Incl. pre-poll, DIs & polling places)	10,270
	Election Materials	35,260
	Training Programme	6,090
	Returning Officer Support Centre	5,640
	Wages - Returning Officers	26,610
	Wages - Office Assistants	38,000
	Wages - Election Officials	104,970
	Returning Officer Accommodation	38,300
	Registration of How-to-Vote Material	100
	Printing Ballot Papers	46,590
Election Services Total		334,340
Election Information Services		
	Equal Access to Democracy	3,020
	Elector Info Campaign - NSWEC Campaign	15,400
	Elector Info Campaign - Brochure	-
	Elector Information	1,850
	Info Kit	
	LG Profiling	
	Elector Enquiry Centre	6,980
	Website & Education Services	5,180
Election Information Services Total		32,430
Information Technology		
	Systems Support	9,210
	IT Setup	20,040
	Website (dynamic)	1,810
	Rolls	7,930
	IT Personnel	4,210
	Results	2,770
Information Technology Total		45,970
Total Expenses		483,500

Note: All amounts listed are GST Exclusive

**Final Expenses for Canada Bay City Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	1,760
	Performance Evaluation & Reporting, Candidate Support, Legal	3,150
	NSWEC Administration Fee	25,210
Programme Management Total		30,120
Finance Services		
	Budget Management	260
	Payroll Processing	3,250
	Payables Processing	1,030
	Mail Services	1,320
Finance Services Total		5,860
Election Services		
	Council Visits	340
	Candidate Info Sessions	810
	De-brief Programme for Returning Officers	100
	Centralised Vote Counting	10,210
	Voting Centres (Incl. pre-poll, DIs & polling places)	7,550
	Election Materials	17,960
	Training Programme	3,100
	Returning Officer Support Centre	2,870
	Wages - Returning Officers	23,520
	Wages - Office Assistants	24,790
	Wages - Election Officials	48,760
	Returning Officer Accommodation	20,340
	Registration of How-to-Vote Material	50
	Printing Ballot Papers	33,480
Election Services Total		193,880
Election Information Services		
	Equal Access to Democracy	1,540
	Elector Info Campaign - NSWEC Campaign	7,840
	Elector Info Campaign - Brochure	-
	Elector Information	940
	Info Kit	
	LG Profiling	
	Elector Enquiry Centre	3,560
	Website & Education Services	2,640
Election Information Services Total		16,520
Information Technology		
	Systems Support	4,690
	IT Setup	10,210
	Website (dynamic)	920
	Rolls	4,040
	IT Personnel	2,150
	Results	1,410
Information Technology Total		23,420
Total Expenses		269,800

Note: All amounts listed are GST Exclusive

**Final Expenses for Canterbury City Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	3,160
	Performance Evaluation & Reporting,	5,650
	Candidate Support, Legal	
	NSWEC Administration Fee	45,100
Programme Management Total		53,910
Finance Services		
	Budget Management	470
	Payroll Processing	5,820
	Payables Processing	1,840
	Mail Services	2,360
Finance Services Total		10,490
Election Services		
	Council Visits	600
	Candidate Info Sessions	1,460
	De-brief Programme for Returning Officers	180
	Centralised Vote Counting	18,300
	Voting Centres (Incl. pre-poll, DIs & polling places)	9,070
	Election Materials	32,180
	Training Programme	5,560
	Returning Officer Support Centre	5,150
	Wages - Returning Officers	26,130
	Wages - Office Assistants	41,000
	Wages - Election Officials	94,040
	Returning Officer Accommodation	17,570
	Registration of How-to-Vote Material	90
	Printing Ballot Papers	61,640
Election Services Total		312,970
Election Information Services		
	Equal Access to Democracy	2,760
	Elector Info Campaign - NSWEC Campaign	14,050
	Elector Info Campaign - Brochure	23,360
	Elector Information	1,690
	Info Kit	
	LG Profiling	
	Elector Enquiry Centre	6,370
	Website & Education Services	4,730
Election Information Services Total		52,960
Information Technology		
	Systems Support	8,400
	IT Setup	18,300
	Website (dynamic)	1,650
	Rolls	7,240
	IT Personnel	3,850
	Results	2,530
Information Technology Total		41,970
Total Expenses		472,300

Note: All amounts listed are GST Exclusive

**Final Expenses for Carrathool Shire Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	70
	Performance Evaluation & Reporting, Candidate Support, Legal	130
	NSWEC Administration Fee	1,020
Programme Management Total		1,220
Finance Services		
	Budget Management	10
	Payroll Processing	-
	Payables Processing	-
	Mail Services	-
Finance Services Total		10
Election Services		
	Council Visits	10
	Candidate Info Sessions	30
	De-brief Programme for Returning Officers	-
	Centralised Vote Counting	-
	Voting Centres (Incl. pre-poll, DIs & polling places)	140
	Election Materials	-
	Training Programme	130
	Returning Officer Support Centre	-
	Wages - Returning Officers	1,280
	Wages - Office Assistants	3,230
	Wages - Election Officials	-
	Returning Officer Accommodation	410
	Registration of How-to-Vote Material	-
	Printing Ballot Papers	-
Election Services Total		5,230
Election Information Services		
	Equal Access to Democracy	60
	Elector Info Campaign - NSWEC Campaign	-
	Elector Info Campaign - Brochure	-
	Elector Information Info Kit	40
	LG Profiling	-
	Elector Enquiry Centre	-
	Website & Education Services	110
Election Information Services Total		210
Information Technology		
	Systems Support	-
	IT Setup	410
	Website (dynamic)	-
	Rolls	160
	IT Personnel	90
	Results	-
Information Technology Total		660
Total Expenses		7,300

Note: All amounts listed are GST Exclusive

**Final Expenses for Central Darling Shire Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	40
	Performance Evaluation & Reporting,	80
	Candidate Support, Legal	
	NSWEC Administration Fee	650
Programme Management Total		770
Finance Services		
	Budget Management	10
	Payroll Processing	80
	Payables Processing	30
	Mail Services	30
Finance Services Total		150
Election Services		
	Council Visits	10
	Candidate Info Sessions	20
	De-brief Programme for Returning Officers	-
	Centralised Vote Counting	-
	Voting Centres (Incl. pre-poll, DIs & polling places)	1,140
	Election Materials	450
	Training Programme	80
	Returning Officer Support Centre	70
	Wages - Returning Officers	2,400
	Wages - Office Assistants	2,610
	Wages - Election Officials	7,360
	Returning Officer Accommodation	1,030
	Registration of How-to-Vote Material	-
	Printing Ballot Papers	450
Election Services Total		15,620
Election Information Services		
	Equal Access to Democracy	40
	Elector Info Campaign - NSWEC Campaign	200
	Elector Info Campaign - Brochure	-
	Elector Information	20
	Info Kit	
	LG Profiling	
	Elector Enquiry Centre	90
	Website & Education Services	70
Election Information Services Total		420
Information Technology		
	Systems Support	120
	IT Setup	260
	Website (dynamic)	20
	Rolls	100
	IT Personnel	50
	Results	40
Information Technology Total		590
Total Expenses		17,600

Note: All amounts listed are GST Exclusive

**Final Expenses for Cessnock City Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	1,250
	Performance Evaluation & Reporting, Candidate Support, Legal	2,240
	NSWEC Administration Fee	17,900
Programme Management Total		21,390
Finance Services		
	Budget Management	190
	Payroll Processing	2,310
	Payables Processing	730
	Mail Services	940
Finance Services Total		4,170
Election Services		
	Council Visits	240
	Candidate Info Sessions	580
	De-brief Programme for Returning Officers	70
	Centralised Vote Counting	7,260
	Voting Centres (Incl. pre-poll, DIs & polling places)	5,780
	Election Materials	12,760
	Training Programme	2,200
	Returning Officer Support Centre	2,040
	Wages - Returning Officers	20,520
	Wages - Office Assistants	41,320
	Wages - Election Officials	49,380
	Returning Officer Accommodation	17,140
	Registration of How-to-Vote Material	40
	Printing Ballot Papers	25,930
Election Services Total		185,260
Election Information Services		
	Equal Access to Democracy	1,090
	Elector Info Campaign - NSWEC Campaign	5,570
	Elector Info Campaign - Brochure	-
	Elector Information Info Kit	670
	LG Profiling	
	Elector Enquiry Centre	2,530
	Website & Education Services	1,870
Election Information Services Total		11,730
Information Technology		
	Systems Support	3,330
	IT Setup	7,250
	Website (dynamic)	650
	Rolls	2,870
	IT Personnel	1,520
	Results	1,000
Information Technology Total		16,620
Total Expenses		239,200

Note: All amounts listed are GST Exclusive

**Final Expenses for Clarence Valley Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	1,300
	Performance Evaluation & Reporting, Candidate Support, Legal	2,330
	NSWEC Administration Fee	18,620
Programme Management Total		22,250
Finance Services		
	Budget Management	200
	Payroll Processing	2,400
	Payables Processing	760
	Mail Services	970
Finance Services Total		4,330
Election Services		
	Council Visits	250
	Candidate Info Sessions	600
	De-brief Programme for Returning Officers	70
	Centralised Vote Counting	-
	Voting Centres (Incl. pre-poll, DIs & polling places)	9,360
	Election Materials	13,290
	Training Programme	2,290
	Returning Officer Support Centre	2,130
	Wages - Returning Officers	12,050
	Wages - Office Assistants	26,840
	Wages - Election Officials	52,040
	Returning Officer Accommodation	10,940
	Registration of How-to-Vote Material	40
	Printing Ballot Papers	17,560
Election Services Total		147,460
Election Information Services		
	Equal Access to Democracy	1,140
	Elector Info Campaign - NSWEC Campaign	5,800
	Elector Info Campaign - Brochure	10,400
	Elector Information Info Kit	700
	LG Profiling	
	Elector Enquiry Centre	2,630
	Website & Education Services	1,950
Election Information Services Total		22,620
Information Technology		
	Systems Support	3,470
	IT Setup	7,550
	Website (dynamic)	680
	Rolls	2,990
	IT Personnel	1,590
	Results	1,040
Information Technology Total		17,320
Total Expenses		214,000

Note: All amounts listed are GST Exclusive

**Final Expenses for Cobar Shire Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	120
	Performance Evaluation & Reporting, Candidate Support, Legal	210
	NSWEC Administration Fee	1,680
Programme Management Total		2,010
Finance Services		
	Budget Management	20
	Payroll Processing	210
	Payables Processing	70
	Mail Services	90
Finance Services Total		390
Election Services		
	Council Visits	20
	Candidate Info Sessions	50
	De-brief Programme for Returning Officers	10
	Centralised Vote Counting	-
	Voting Centres (Incl. pre-poll, DIs & polling places)	260
	Election Materials	1,190
	Training Programme	210
	Returning Officer Support Centre	190
	Wages - Returning Officers	6,260
	Wages - Office Assistants	6,940
	Wages - Election Officials	6,120
	Returning Officer Accommodation	2,700
	Registration of How-to-Vote Material	-
	Printing Ballot Papers	1,490
Election Services Total		25,440
Election Information Services		
	Equal Access to Democracy	100
	Elector Info Campaign - NSWEC Campaign	520
	Elector Info Campaign - Brochure	930
	Elector Information Info Kit	60
	LG Profiling	
	Elector Enquiry Centre	240
	Website & Education Services	170
Election Information Services Total		2,020
Information Technology		
	Systems Support	310
	IT Setup	680
	Website (dynamic)	60
	Rolls	270
	IT Personnel	140
	Results	90
Information Technology Total		1,550
Total Expenses		31,400

Note: All amounts listed are GST Exclusive

**Final Expenses for Coffs Harbour City Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	1,760
	Performance Evaluation & Reporting,	3,150
	Candidate Support, Legal	
	NSWEC Administration Fee	25,100
Programme Management Total		30,010
Finance Services		
	Budget Management	260
	Payroll Processing	3,250
	Payables Processing	1,030
	Mail Services	1,320
Finance Services Total		5,860
Election Services		
	Council Visits	340
	Candidate Info Sessions	810
	De-brief Programme for Returning Officers	100
	Centralised Vote Counting	10,210
	Voting Centres (Incl. pre-poll, DIs & polling places)	7,480
	Election Materials	17,950
	Training Programme	3,100
	Returning Officer Support Centre	2,870
	Wages - Returning Officers	16,290
	Wages - Office Assistants	36,260
	Wages - Election Officials	56,050
	Returning Officer Accommodation	14,790
	Registration of How-to-Vote Material	50
	Printing Ballot Papers	33,480
Election Services Total		199,780
Election Information Services		
	Equal Access to Democracy	1,540
	Elector Info Campaign - NSWEC Campaign	7,840
	Elector Info Campaign - Brochure	-
	Elector Information	940
	Info Kit	
	LG Profiling	
	Elector Enquiry Centre	3,560
	Website & Education Services	2,640
Election Information Services Total		16,520
Information Technology		
	Systems Support	4,690
	IT Setup	10,210
	Website (dynamic)	920
	Rolls	4,040
	IT Personnel	2,150
	Results	1,410
Information Technology Total		23,420
Total Expenses		275,600

Note: All amounts listed are GST Exclusive

**Final Expenses for Conargo Shire Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	40
	Performance Evaluation & Reporting, Candidate Support, Legal	80
	NSWEC Administration Fee	630
Programme Management Total		750
Finance Services		
	Budget Management	10
	Payroll Processing	-
	Payables Processing	-
	Mail Services	-
Finance Services Total		10
Election Services		
	Council Visits	10
	Candidate Info Sessions	20
	De-brief Programme for Returning Officers	-
	Centralised Vote Counting	-
	Voting Centres (Incl. pre-poll, DIs & polling places)	70
	Election Materials	-
	Training Programme	80
	Returning Officer Support Centre	-
	Wages - Returning Officers	1,200
	Wages - Office Assistants	1,000
	Wages - Election Officials	-
	Returning Officer Accommodation	420
	Registration of How-to-Vote Material	-
	Printing Ballot Papers	-
Election Services Total		2,800
Election Information Services		
	Equal Access to Democracy	40
	Elector Info Campaign - NSWEC Campaign	-
	Elector Info Campaign - Brochure	-
	Elector Information	20
	Info Kit	-
	LG Profiling	-
	Elector Enquiry Centre	-
	Website & Education Services	70
Election Information Services Total		130
Information Technology		
	Systems Support	-
	IT Setup	250
	Website (dynamic)	-
	Rolls	100
	IT Personnel	50
	Results	-
Information Technology Total		400
Total Expenses		4,100

Note: All amounts listed are GST Exclusive

**Final Expenses for Coolamon Shire Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	110
	Performance Evaluation & Reporting,	190
	Candidate Support, Legal	
	NSWEC Administration Fee	1,560
Programme Management Total		1,860
Finance Services		
	Budget Management	20
	Payroll Processing	200
	Payables Processing	60
	Mail Services	80
Finance Services Total		360
Election Services		
	Council Visits	20
	Candidate Info Sessions	50
	De-brief Programme for Returning Officers	10
	Centralised Vote Counting	-
	Voting Centres (Incl. pre-poll, DIs & polling places)	330
	Election Materials	1,100
	Training Programme	190
	Returning Officer Support Centre	180
	Wages - Returning Officers	3,120
	Wages - Office Assistants	3,560
	Wages - Election Officials	6,410
	Returning Officer Accommodation	2,260
	Registration of How-to-Vote Material	-
	Printing Ballot Papers	740
Election Services Total		17,970
Election Information Services		
	Equal Access to Democracy	90
	Elector Info Campaign - NSWEC Campaign	480
	Elector Info Campaign - Brochure	830
	Elector Information	60
	Info Kit	
	LG Profiling	
	Elector Enquiry Centre	220
	Website & Education Services	160
Election Information Services Total		1,840
Information Technology		
	Systems Support	290
	IT Setup	630
	Website (dynamic)	60
	Rolls	250
	IT Personnel	130
	Results	90
Information Technology Total		1,450
Total Expenses		23,500

Note: All amounts listed are GST Exclusive

**Final Expenses for Cooma-Monaro Shire Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	260
	Performance Evaluation & Reporting, Candidate Support, Legal	460
	NSWEC Administration Fee	3,680
Programme Management Total		4,400
Finance Services		
	Budget Management	40
	Payroll Processing	480
	Payables Processing	150
	Mail Services	190
Finance Services Total		860
Election Services		
	Council Visits	50
	Candidate Info Sessions	120
	De-brief Programme for Returning Officers	10
	Centralised Vote Counting	-
	Voting Centres (Incl. pre-poll, DIs & polling places)	1,800
	Election Materials	2,640
	Training Programme	460
	Returning Officer Support Centre	420
	Wages - Returning Officers	13,240
	Wages - Office Assistants	11,910
	Wages - Election Officials	12,640
	Returning Officer Accommodation	7,190
	Registration of How-to-Vote Material	10
	Printing Ballot Papers	1,490
Election Services Total		51,980
Election Information Services		
	Equal Access to Democracy	230
	Elector Info Campaign - NSWEC Campaign	1,150
	Elector Info Campaign - Brochure	2,090
	Elector Information Info Kit	140
	LG Profiling	
	Elector Enquiry Centre	520
	Website & Education Services	390
Election Information Services Total		4,520
Information Technology		
	Systems Support	690
	IT Setup	1,500
	Website (dynamic)	140
	Rolls	590
	IT Personnel	320
	Results	210
Information Technology Total		3,450
Total Expenses		65,200

Note: All amounts listed are GST Exclusive

**Final Expenses for Coonamble Shire Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	100
	Performance Evaluation & Reporting, Candidate Support, Legal	180
	NSWEC Administration Fee	1,490
Programme Management Total		1,770
Finance Services		
	Budget Management	20
	Payroll Processing	190
	Payables Processing	60
	Mail Services	80
Finance Services Total		350
Election Services		
	Council Visits	20
	Candidate Info Sessions	50
	De-brief Programme for Returning Officers	10
	Centralised Vote Counting	-
	Voting Centres (Incl. pre-poll, DIs & polling places)	480
	Election Materials	1,050
	Training Programme	180
	Returning Officer Support Centre	170
	Wages - Returning Officers	17,360
	Wages - Office Assistants	550
	Wages - Election Officials	3,920
	Returning Officer Accommodation	2,810
	Registration of How-to-Vote Material	-
	Printing Ballot Papers	1,430
Election Services Total		28,030
Election Information Services		
	Equal Access to Democracy	90
	Elector Info Campaign - NSWEC Campaign	460
	Elector Info Campaign - Brochure	-
	Elector Information Info Kit	60
	LG Profiling	
	Elector Enquiry Centre	210
	Website & Education Services	150
Election Information Services Total		970
Information Technology		
	Systems Support	270
	IT Setup	600
	Website (dynamic)	50
	Rolls	240
	IT Personnel	130
	Results	80
Information Technology Total		1,370
Total Expenses		32,500

Note: All amounts listed are GST Exclusive

**Final Expenses for Cootamundra Shire Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	210
	Performance Evaluation & Reporting, Candidate Support, Legal	370
	NSWEC Administration Fee	2,950
Programme Management Total		3,530
Finance Services		
	Budget Management	30
	Payroll Processing	380
	Payables Processing	120
	Mail Services	150
Finance Services Total		680
Election Services		
	Council Visits	40
	Candidate Info Sessions	100
	De-brief Programme for Returning Officers	10
	Centralised Vote Counting	-
	Voting Centres (Incl. pre-poll, DIs & polling places)	840
	Election Materials	2,100
	Training Programme	360
	Returning Officer Support Centre	340
	Wages - Returning Officers	5,930
	Wages - Office Assistants	6,760
	Wages - Election Officials	8,510
	Returning Officer Accommodation	4,280
	Registration of How-to-Vote Material	10
	Printing Ballot Papers	1,190
Election Services Total		30,470
Election Information Services		
	Equal Access to Democracy	180
	Elector Info Campaign - NSWEC Campaign	920
	Elector Info Campaign - Brochure	1,660
	Elector Information	110
	Info Kit	
	LG Profiling	
	Elector Enquiry Centre	420
	Website & Education Services	310
Election Information Services Total		3,600
Information Technology		
	Systems Support	550
	IT Setup	1,190
	Website (dynamic)	110
	Rolls	470
	IT Personnel	250
	Results	160
Information Technology Total		2,730
Total Expenses		41,000

Note: All amounts listed are GST Exclusive

**Final Expenses for Corowa Shire Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	300
	Performance Evaluation & Reporting, Candidate Support, Legal	540
	NSWEC Administration Fee	4,300
Programme Management Total		5,140
Finance Services		
	Budget Management	40
	Payroll Processing	550
	Payables Processing	170
	Mail Services	220
Finance Services Total		980
Election Services		
	Council Visits	60
	Candidate Info Sessions	140
	De-brief Programme for Returning Officers	20
	Centralised Vote Counting	-
	Voting Centres (Incl. pre-poll, DIs & polling places)	970
	Election Materials	3,050
	Training Programme	530
	Returning Officer Support Centre	490
	Wages - Returning Officers	4,340
	Wages - Office Assistants	7,320
	Wages - Election Officials	13,460
	Returning Officer Accommodation	2,860
	Registration of How-to-Vote Material	10
	Printing Ballot Papers	1,790
Election Services Total		35,040
Election Information Services		
	Equal Access to Democracy	260
	Elector Info Campaign - NSWEC Campaign	1,330
	Elector Info Campaign - Brochure	-
	Elector Information Info Kit	160
	LG Profiling	
	Elector Enquiry Centre	600
	Website & Education Services	450
Election Information Services Total		2,800
Information Technology		
	Systems Support	800
	IT Setup	1,730
	Website (dynamic)	160
	Rolls	690
	IT Personnel	360
	Results	240
Information Technology Total		3,980
Total Expenses		47,900

Note: All amounts listed are GST Exclusive

**Final Expenses for Cowra Shire Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	330
	Performance Evaluation & Reporting, Candidate Support, Legal	600
	NSWEC Administration Fee	4,800
Programme Management Total		5,730
Finance Services		
	Budget Management	50
	Payroll Processing	620
	Payables Processing	190
	Mail Services	250
Finance Services Total		1,110
Election Services		
	Council Visits	60
	Candidate Info Sessions	150
	De-brief Programme for Returning Officers	20
	Centralised Vote Counting	-
	Voting Centres (Incl. pre-poll, DIs & polling places)	1,370
	Election Materials	3,400
	Training Programme	590
	Returning Officer Support Centre	540
	Wages - Returning Officers	8,420
	Wages - Office Assistants	14,260
	Wages - Election Officials	13,630
	Returning Officer Accommodation	4,460
	Registration of How-to-Vote Material	10
	Printing Ballot Papers	1,940
Election Services Total		48,850
Election Information Services		
	Equal Access to Democracy	290
	Elector Info Campaign - NSWEC Campaign	1,490
	Elector Info Campaign - Brochure	5,000
	Elector Information Info Kit	180
	LG Profiling	
	Elector Enquiry Centre	670
	Website & Education Services	500
Election Information Services Total		8,130
Information Technology		
	Systems Support	890
	IT Setup	1,930
	Website (dynamic)	170
	Rolls	770
	IT Personnel	410
	Results	270
Information Technology Total		4,440
Total Expenses		68,300

Note: All amounts listed are GST Exclusive

**Final Expenses for Deniliquin Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	200
	Performance Evaluation & Reporting,	350
	Candidate Support, Legal	
	NSWEC Administration Fee	2,860
Programme Management Total		3,410
Finance Services		
	Budget Management	30
	Payroll Processing	370
	Payables Processing	120
	Mail Services	150
Finance Services Total		670
Election Services		
	Council Visits	40
	Candidate Info Sessions	90
	De-brief Programme for Returning Officers	10
	Centralised Vote Counting	-
	Voting Centres (Incl. pre-poll, DIs & polling places)	870
	Election Materials	2,020
	Training Programme	350
	Returning Officer Support Centre	320
	Wages - Returning Officers	5,440
	Wages - Office Assistants	4,500
	Wages - Election Officials	6,720
	Returning Officer Accommodation	1,910
	Registration of How-to-Vote Material	10
	Printing Ballot Papers	1,190
Election Services Total		23,470
Election Information Services		
	Equal Access to Democracy	170
	Elector Info Campaign - NSWEC Campaign	880
	Elector Info Campaign - Brochure	-
	Elector Information	110
	Info Kit	
	LG Profiling	
	Elector Enquiry Centre	400
	Website & Education Services	300
Election Information Services Total		1,860
Information Technology		
	Systems Support	530
	IT Setup	1,150
	Website (dynamic)	100
	Rolls	450
	IT Personnel	240
	Results	160
Information Technology Total		2,630
Total Expenses		32,000

Note: All amounts listed are GST Exclusive

**Final Expenses for Dubbo City Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	950
	Performance Evaluation & Reporting, Candidate Support, Legal	1,700
	NSWEC Administration Fee	13,500
Programme Management Total		16,150
Finance Services		
	Budget Management	140
	Payroll Processing	1,750
	Payables Processing	550
	Mail Services	710
Finance Services Total		3,150
Election Services		
	Council Visits	180
	Candidate Info Sessions	440
	De-brief Programme for Returning Officers	50
	Centralised Vote Counting	5,490
	Voting Centres (Incl. pre-poll, DIs & polling places)	2,000
	Election Materials	9,650
	Training Programme	1,670
	Returning Officer Support Centre	1,540
	Wages - Returning Officers	15,750
	Wages - Office Assistants	26,690
	Wages - Election Officials	28,040
	Returning Officer Accommodation	8,300
	Registration of How-to-Vote Material	30
	Printing Ballot Papers	12,900
Election Services Total		112,730
Election Information Services		
	Equal Access to Democracy	830
	Elector Info Campaign - NSWEC Campaign	4,220
	Elector Info Campaign - Brochure	-
	Elector Information Info Kit	510
	LG Profiling	
	Elector Enquiry Centre	1,910
	Website & Education Services	1,420
Election Information Services Total		8,890
Information Technology		
	Systems Support	2,520
	IT Setup	5,490
	Website (dynamic)	490
	Rolls	2,170
	IT Personnel	1,150
	Results	760
Information Technology Total		12,580
Total Expenses		153,500

Note: All amounts listed are GST Exclusive

**Final Expenses for Dungog Shire Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	230
	Performance Evaluation & Reporting,	400
	Candidate Support, Legal	
	NSWEC Administration Fee	3,210
Programme Management Total		3,840
Finance Services		
	Budget Management	30
	Payroll Processing	420
	Payables Processing	130
	Mail Services	170
Finance Services Total		750
Election Services		
	Council Visits	40
	Candidate Info Sessions	100
	De-brief Programme for Returning Officers	10
	Centralised Vote Counting	-
	Voting Centres (Incl. pre-poll, DIs & polling places)	1,420
	Election Materials	2,300
	Training Programme	400
	Returning Officer Support Centre	370
	Wages - Returning Officers	17,540
	Wages - Office Assistants	3,410
	Wages - Election Officials	10,580
	Returning Officer Accommodation	11,210
	Registration of How-to-Vote Material	10
	Printing Ballot Papers	1,790
Election Services Total		49,180
Election Information Services		
	Equal Access to Democracy	200
	Elector Info Campaign - NSWEC Campaign	1,010
	Elector Info Campaign - Brochure	-
	Elector Information	120
	Info Kit	
	LG Profiling	
	Elector Enquiry Centre	460
	Website & Education Services	340
Election Information Services Total		2,130
Information Technology		
	Systems Support	600
	IT Setup	1,310
	Website (dynamic)	120
	Rolls	520
	IT Personnel	280
	Results	180
Information Technology Total		3,010
Total Expenses		58,900

Note: All amounts listed are GST Exclusive

**Final Expenses for Eurobodalla Shire Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	990
	Performance Evaluation & Reporting, Candidate Support, Legal	1,770
	NSWEC Administration Fee	14,090
Programme Management Total		16,850
Finance Services		
	Budget Management	150
	Payroll Processing	1,820
	Payables Processing	580
	Mail Services	740
Finance Services Total		3,290
Election Services		
	Council Visits	190
	Candidate Info Sessions	460
	De-brief Programme for Returning Officers	60
	Centralised Vote Counting	5,720
	Voting Centres (Incl. pre-poll, DIs & polling places)	8,160
	Election Materials	10,060
	Training Programme	1,740
	Returning Officer Support Centre	1,610
	Wages - Returning Officers	13,110
	Wages - Office Assistants	40,260
	Wages - Election Officials	30,940
	Returning Officer Accommodation	11,250
	Registration of How-to-Vote Material	30
	Printing Ballot Papers	18,770
Election Services Total		142,360
Election Information Services		
	Equal Access to Democracy	860
	Elector Info Campaign - NSWEC Campaign	4,390
	Elector Info Campaign - Brochure	14,980
	Elector Information Info Kit	530
	LG Profiling	
	Elector Enquiry Centre	1,990
	Website & Education Services	1,480
Election Information Services Total		24,230
Information Technology		
	Systems Support	2,630
	IT Setup	5,720
	Website (dynamic)	520
	Rolls	2,260
	IT Personnel	1,200
	Results	790
Information Technology Total		13,120
Total Expenses		199,900

Note: All amounts listed are GST Exclusive

**Final Expenses for Fairfield City Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	4,580
	Performance Evaluation & Reporting, Candidate Support, Legal	8,200
	NSWEC Administration Fee	65,420
Programme Management Total		78,200
Finance Services		
	Budget Management	690
	Payroll Processing	8,450
	Payables Processing	2,670
	Mail Services	3,420
Finance Services Total		15,230
Election Services		
	Council Visits	870
	Candidate Info Sessions	2,120
	De-brief Programme for Returning Officers	260
	Centralised Vote Counting	26,560
	Voting Centres (Incl. pre-poll, DIs & polling places)	9,090
	Election Materials	46,690
	Training Programme	8,060
	Returning Officer Support Centre	7,470
	Wages - Returning Officers	29,340
	Wages - Office Assistants	66,520
	Wages - Election Officials	122,620
	Returning Officer Accommodation	49,650
	Registration of How-to-Vote Material	130
	Printing Ballot Papers	88,250
Election Services Total		457,630
Election Information Services		
	Equal Access to Democracy	4,000
	Elector Info Campaign - NSWEC Campaign	20,390
	Elector Info Campaign - Brochure	29,200
	Elector Information	2,450
	Info Kit	
	LG Profiling	
	Elector Enquiry Centre	9,250
	Website & Education Services	6,860
Election Information Services Total		72,150
Information Technology		
	Systems Support	12,190
	IT Setup	26,540
	Website (dynamic)	2,390
	Rolls	10,500
	IT Personnel	5,580
	Results	3,660
Information Technology Total		60,860
Total Expenses		684,100

Note: All amounts listed are GST Exclusive

**Final Expenses for Forbes Shire Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	250
	Performance Evaluation & Reporting, Candidate Support, Legal	440
	NSWEC Administration Fee	3,540
Programme Management Total		4,230
Finance Services		
	Budget Management	40
	Payroll Processing	450
	Payables Processing	140
	Mail Services	180
Finance Services Total		810
Election Services		
	Council Visits	50
	Candidate Info Sessions	110
	De-brief Programme for Returning Officers	10
	Centralised Vote Counting	-
	Voting Centres (Incl. pre-poll, DIs & polling places)	5,430
	Election Materials	2,510
	Training Programme	430
	Returning Officer Support Centre	400
	Wages - Returning Officers	3,490
	Wages - Office Assistants	7,930
	Wages - Election Officials	10,640
	Returning Officer Accommodation	3,290
	Registration of How-to-Vote Material	10
	Printing Ballot Papers	1,490
Election Services Total		35,790
Election Information Services		
	Equal Access to Democracy	220
	Elector Info Campaign - NSWEC Campaign	1,100
	Elector Info Campaign - Brochure	-
	Elector Information Info Kit	130
	LG Profiling	
	Elector Enquiry Centre	500
	Website & Education Services	370
Election Information Services Total		2,320
Information Technology		
	Systems Support	660
	IT Setup	1,430
	Website (dynamic)	130
	Rolls	570
	IT Personnel	300
	Results	200
Information Technology Total		3,290
Total Expenses		46,400

Note: All amounts listed are GST Exclusive

**Final Expenses for Gilgandra Shire Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	120
	Performance Evaluation & Reporting, Candidate Support, Legal	210
	NSWEC Administration Fee	1,650
Programme Management Total		1,980
Finance Services		
	Budget Management	20
	Payroll Processing	210
	Payables Processing	70
	Mail Services	90
Finance Services Total		390
Election Services		
	Council Visits	20
	Candidate Info Sessions	50
	De-brief Programme for Returning Officers	10
	Centralised Vote Counting	-
	Voting Centres (Incl. pre-poll, DIs & polling places)	570
	Election Materials	1,170
	Training Programme	200
	Returning Officer Support Centre	190
	Wages - Returning Officers	1,910
	Wages - Office Assistants	3,240
	Wages - Election Officials	5,070
	Returning Officer Accommodation	1,010
	Registration of How-to-Vote Material	-
	Printing Ballot Papers	740
Election Services Total		14,180
Election Information Services		
	Equal Access to Democracy	100
	Elector Info Campaign - NSWEC Campaign	510
	Elector Info Campaign - Brochure	880
	Elector Information Info Kit	60
	LG Profiling	
	Elector Enquiry Centre	230
	Website & Education Services	170
Election Information Services Total		1,950
Information Technology		
	Systems Support	310
	IT Setup	670
	Website (dynamic)	60
	Rolls	260
	IT Personnel	140
	Results	90
Information Technology Total		1,530
Total Expenses		20,000

Note: All amounts listed are GST Exclusive

**Final Expenses for Glen Innes-Severn Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	240
	Performance Evaluation & Reporting, Candidate Support, Legal	420
	NSWEC Administration Fee	3,390
Programme Management Total		4,050
Finance Services		
	Budget Management	40
	Payroll Processing	430
	Payables Processing	140
	Mail Services	180
Finance Services Total		790
Election Services		
	Council Visits	40
	Candidate Info Sessions	110
	De-brief Programme for Returning Officers	10
	Centralised Vote Counting	-
	Voting Centres (Incl. pre-poll, DIs & polling places)	1,400
	Election Materials	2,400
	Training Programme	410
	Returning Officer Support Centre	380
	Wages - Returning Officers	17,470
	Wages - Office Assistants	8,310
	Wages - Election Officials	9,980
	Returning Officer Accommodation	4,010
	Registration of How-to-Vote Material	10
	Printing Ballot Papers	1,490
Election Services Total		46,020
Election Information Services		
	Equal Access to Democracy	210
	Elector Info Campaign - NSWEC Campaign	1,050
	Elector Info Campaign - Brochure	1,910
	Elector Information Info Kit	130
	LG Profiling	
	Elector Enquiry Centre	480
	Website & Education Services	350
Election Information Services Total		4,130
Information Technology		
	Systems Support	630
	IT Setup	1,370
	Website (dynamic)	120
	Rolls	540
	IT Personnel	290
	Results	190
Information Technology Total		3,140
Total Expenses		58,100

Note: All amounts listed are GST Exclusive

**Final Expenses for Gloucester Shire Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	140
	Performance Evaluation & Reporting, Candidate Support, Legal	250
	NSWEC Administration Fee	1,960
Programme Management Total		2,350
Finance Services		
	Budget Management	20
	Payroll Processing	250
	Payables Processing	80
	Mail Services	100
Finance Services Total		450
Election Services		
	Council Visits	30
	Candidate Info Sessions	60
	De-brief Programme for Returning Officers	10
	Centralised Vote Counting	-
	Voting Centres (Incl. pre-poll, DIs & polling places)	420
	Election Materials	1,400
	Training Programme	240
	Returning Officer Support Centre	220
	Wages - Returning Officers	1,430
	Wages - Office Assistants	4,870
	Wages - Election Officials	3,990
	Returning Officer Accommodation	2,090
	Registration of How-to-Vote Material	-
	Printing Ballot Papers	740
Election Services Total		15,500
Election Information Services		
	Equal Access to Democracy	120
	Elector Info Campaign - NSWEC Campaign	610
	Elector Info Campaign - Brochure	-
	Elector Information Info Kit	70
	LG Profiling	
	Elector Enquiry Centre	280
	Website & Education Services	210
Election Information Services Total		1,290
Information Technology		
	Systems Support	370
	IT Setup	800
	Website (dynamic)	70
	Rolls	320
	IT Personnel	170
	Results	110
Information Technology Total		1,840
Total Expenses		21,400

Note: All amounts listed are GST Exclusive

**Final Expenses for Gosford City Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	4,240
	Performance Evaluation & Reporting, Candidate Support, Legal	7,600
	NSWEC Administration Fee	60,920
Programme Management Total		72,760
Finance Services		
	Budget Management	640
	Payroll Processing	7,830
	Payables Processing	2,470
	Mail Services	3,170
Finance Services Total		14,110
Election Services		
	Council Visits	810
	Candidate Info Sessions	1,960
	De-brief Programme for Returning Officers	240
	Centralised Vote Counting	24,610
	Voting Centres (Incl. pre-poll, DIs & polling places)	26,660
	Election Materials	43,260
	Training Programme	7,470
	Returning Officer Support Centre	6,920
	Wages - Returning Officers	29,310
	Wages - Office Assistants	58,730
	Wages - Election Officials	122,580
	Returning Officer Accommodation	37,420
	Registration of How-to-Vote Material	120
	Printing Ballot Papers	57,700
Election Services Total		417,790
Election Information Services		
	Equal Access to Democracy	3,710
	Elector Info Campaign - NSWEC Campaign	18,900
	Elector Info Campaign - Brochure	-
	Elector Information Info Kit	2,270
	LG Profiling	
	Elector Enquiry Centre	8,570
	Website & Education Services	6,350
Election Information Services Total		39,800
Information Technology		
	Systems Support	11,300
	IT Setup	24,600
	Website (dynamic)	2,220
	Rolls	9,730
	IT Personnel	5,170
	Results	3,390
Information Technology Total		56,410
Total Expenses		600,900

Note: All amounts listed are GST Exclusive

**Final Expenses for Goulburn-Mulwaree Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	690
	Performance Evaluation & Reporting,	1,240
	Candidate Support, Legal	
	NSWEC Administration Fee	9,950
Programme Management Total		11,880
Finance Services		
	Budget Management	100
	Payroll Processing	1,280
	Payables Processing	410
	Mail Services	520
Finance Services Total		2,310
Election Services		
	Council Visits	130
	Candidate Info Sessions	320
	De-brief Programme for Returning Officers	40
	Centralised Vote Counting	-
	Voting Centres (Incl. pre-poll, DIs & polling places)	3,140
	Election Materials	7,090
	Training Programme	1,220
	Returning Officer Support Centre	1,130
	Wages - Returning Officers	16,260
	Wages - Office Assistants	17,750
	Wages - Election Officials	21,220
	Returning Officer Accommodation	14,110
	Registration of How-to-Vote Material	20
	Printing Ballot Papers	4,020
Election Services Total		86,450
Election Information Services		
	Equal Access to Democracy	610
	Elector Info Campaign - NSWEC Campaign	3,090
	Elector Info Campaign - Brochure	-
	Elector Information	370
	Info Kit	
	LG Profiling	
	Elector Enquiry Centre	1,400
	Website & Education Services	1,040
Election Information Services Total		6,510
Information Technology		
	Systems Support	1,850
	IT Setup	4,030
	Website (dynamic)	360
	Rolls	1,590
	IT Personnel	850
	Results	560
Information Technology Total		9,240
Total Expenses		116,400

Note: All amounts listed are GST Exclusive

**Final Expenses for Great Lakes City Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	960
	Performance Evaluation & Reporting, Candidate Support, Legal	1,720
	NSWEC Administration Fee	13,720
Programme Management Total		16,400
Finance Services		
	Budget Management	140
	Payroll Processing	1,770
	Payables Processing	560
	Mail Services	720
Finance Services Total		3,190
Election Services		
	Council Visits	180
	Candidate Info Sessions	440
	De-brief Programme for Returning Officers	50
	Centralised Vote Counting	5,560
	Voting Centres (Incl. pre-poll, DIs & polling places)	5,230
	Election Materials	9,770
	Training Programme	1,690
	Returning Officer Support Centre	1,560
	Wages - Returning Officers	9,990
	Wages - Office Assistants	33,950
	Wages - Election Officials	34,660
	Returning Officer Accommodation	14,550
	Registration of How-to-Vote Material	30
	Printing Ballot Papers	13,260
Election Services Total		130,920
Election Information Services		
	Equal Access to Democracy	840
	Elector Info Campaign - NSWEC Campaign	4,270
	Elector Info Campaign - Brochure	-
	Elector Information Info Kit	510
	LG Profiling	
	Elector Enquiry Centre	1,930
	Website & Education Services	1,430
Election Information Services Total		8,980
Information Technology		
	Systems Support	2,550
	IT Setup	5,550
	Website (dynamic)	500
	Rolls	2,200
	IT Personnel	1,170
	Results	770
Information Technology Total		12,740
Total Expenses		172,200

Note: All amounts listed are GST Exclusive

**Final Expenses for Greater Hume Shire Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	260
	Performance Evaluation & Reporting,	470
	Candidate Support, Legal	
	NSWEC Administration Fee	3,740
Programme Management Total		4,470
Finance Services		
	Budget Management	40
	Payroll Processing	480
	Payables Processing	150
	Mail Services	190
Finance Services Total		860
Election Services		
	Council Visits	50
	Candidate Info Sessions	120
	De-brief Programme for Returning Officers	10
	Centralised Vote Counting	-
	Voting Centres (Incl. pre-poll, DIs & polling places)	1,420
	Election Materials	2,650
	Training Programme	460
	Returning Officer Support Centre	420
	Wages - Returning Officers	3,770
	Wages - Office Assistants	6,360
	Wages - Election Officials	17,930
	Returning Officer Accommodation	2,480
	Registration of How-to-Vote Material	10
	Printing Ballot Papers	1,790
Election Services Total		37,470
Election Information Services		
	Equal Access to Democracy	230
	Elector Info Campaign - NSWEC Campaign	1,160
	Elector Info Campaign - Brochure	1,980
	Elector Information	140
	Info Kit	
	LG Profiling	
	Elector Enquiry Centre	530
	Website & Education Services	390
Election Information Services Total		4,430
Information Technology		
	Systems Support	690
	IT Setup	1,510
	Website (dynamic)	140
	Rolls	600
	IT Personnel	320
	Results	210
Information Technology Total		3,470
Total Expenses		50,700

Note: All amounts listed are GST Exclusive

**Final Expenses for Greater Taree City Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	1,250
	Performance Evaluation & Reporting, Candidate Support, Legal	2,230
	NSWEC Administration Fee	17,820
Programme Management Total		21,300
Finance Services		
	Budget Management	190
	Payroll Processing	2,300
	Payables Processing	730
	Mail Services	930
Finance Services Total		4,150
Election Services		
	Council Visits	240
	Candidate Info Sessions	580
	De-brief Programme for Returning Officers	70
	Centralised Vote Counting	-
	Voting Centres (Incl. pre-poll, DIs & polling places)	6,240
	Election Materials	12,720
	Training Programme	2,200
	Returning Officer Support Centre	2,030
	Wages - Returning Officers	13,010
	Wages - Office Assistants	44,210
	Wages - Election Officials	50,890
	Returning Officer Accommodation	18,940
	Registration of How-to-Vote Material	40
	Printing Ballot Papers	13,990
Election Services Total		165,160
Election Information Services		
	Equal Access to Democracy	1,090
	Elector Info Campaign - NSWEC Campaign	5,550
	Elector Info Campaign - Brochure	-
	Elector Information Info Kit	670
	LG Profiling	
	Elector Enquiry Centre	2,520
	Website & Education Services	1,870
Election Information Services Total		11,700
Information Technology		
	Systems Support	3,320
	IT Setup	7,230
	Website (dynamic)	650
	Rolls	2,860
	IT Personnel	1,520
	Results	1,000
Information Technology Total		16,580
Total Expenses		218,900

Note: All amounts listed are GST Exclusive

**Final Expenses for Griffith City Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	580
	Performance Evaluation & Reporting,	1,040
	Candidate Support, Legal	
	NSWEC Administration Fee	8,320
Programme Management Total		9,940
Finance Services		
	Budget Management	90
	Payroll Processing	1,070
	Payables Processing	340
	Mail Services	430
Finance Services Total		1,930
Election Services		
	Council Visits	110
	Candidate Info Sessions	270
	De-brief Programme for Returning Officers	30
	Centralised Vote Counting	-
	Voting Centres (Incl. pre-poll, DIs & polling places)	8,190
	Election Materials	5,930
	Training Programme	1,020
	Returning Officer Support Centre	950
	Wages - Returning Officers	10,430
	Wages - Office Assistants	26,400
	Wages - Election Officials	17,310
	Returning Officer Accommodation	3,380
	Registration of How-to-Vote Material	20
	Printing Ballot Papers	6,550
Election Services Total		80,590
Election Information Services		
	Equal Access to Democracy	510
	Elector Info Campaign - NSWEC Campaign	2,590
	Elector Info Campaign - Brochure	4,380
	Elector Information	310
	Info Kit	
	LG Profiling	
	Elector Enquiry Centre	1,170
	Website & Education Services	870
Election Information Services Total		9,830
Information Technology		
	Systems Support	1,550
	IT Setup	3,370
	Website (dynamic)	300
	Rolls	1,330
	IT Personnel	710
	Results	470
Information Technology Total		7,730
Total Expenses		110,000

Note: All amounts listed are GST Exclusive

**Final Expenses for Gundagai Shire Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	100
	Performance Evaluation & Reporting, Candidate Support, Legal	180
	NSWEC Administration Fee	1,420
Programme Management Total		1,700
Finance Services		
	Budget Management	20
	Payroll Processing	180
	Payables Processing	60
	Mail Services	70
Finance Services Total		330
Election Services		
	Council Visits	20
	Candidate Info Sessions	50
	De-brief Programme for Returning Officers	10
	Centralised Vote Counting	-
	Voting Centres (Incl. pre-poll, DIs & polling places)	930
	Election Materials	1,020
	Training Programme	180
	Returning Officer Support Centre	160
	Wages - Returning Officers	2,890
	Wages - Office Assistants	3,290
	Wages - Election Officials	6,750
	Returning Officer Accommodation	2,090
	Registration of How-to-Vote Material	-
	Printing Ballot Papers	600
Election Services Total		17,990
Election Information Services		
	Equal Access to Democracy	90
	Elector Info Campaign - NSWEC Campaign	450
	Elector Info Campaign - Brochure	-
	Elector Information Info Kit	50
	LG Profiling	
	Elector Enquiry Centre	200
	Website & Education Services	150
Election Information Services Total		940
Information Technology		
	Systems Support	270
	IT Setup	580
	Website (dynamic)	50
	Rolls	230
	IT Personnel	120
	Results	80
Information Technology Total		1,330
Total Expenses		22,300

Note: All amounts listed are GST Exclusive

**Final Expenses for Gunnedah Shire Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	310
	Performance Evaluation & Reporting,	550
	Candidate Support, Legal	
	NSWEC Administration Fee	4,420
Programme Management Total		5,280
Finance Services		
	Budget Management	50
	Payroll Processing	560
	Payables Processing	180
	Mail Services	230
Finance Services Total		1,020
Election Services		
	Council Visits	60
	Candidate Info Sessions	140
	De-brief Programme for Returning Officers	20
	Centralised Vote Counting	-
	Voting Centres (Incl. pre-poll, DIs & polling places)	1,750
	Election Materials	3,120
	Training Programme	540
	Returning Officer Support Centre	500
	Wages - Returning Officers	4,380
	Wages - Office Assistants	6,220
	Wages - Election Officials	12,730
	Returning Officer Accommodation	2,780
	Registration of How-to-Vote Material	10
	Printing Ballot Papers	1,790
Election Services Total		34,040
Election Information Services		
	Equal Access to Democracy	270
	Elector Info Campaign - NSWEC Campaign	1,360
	Elector Info Campaign - Brochure	-
	Elector Information	160
	Info Kit	
	LG Profiling	
	Elector Enquiry Centre	620
	Website & Education Services	460
Election Information Services Total		2,870
Information Technology		
	Systems Support	820
	IT Setup	1,770
	Website (dynamic)	160
	Rolls	700
	IT Personnel	370
	Results	240
Information Technology Total		4,060
Total Expenses		47,300

Note: All amounts listed are GST Exclusive

**Final Expenses for Guyra Shire Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	110
	Performance Evaluation & Reporting, Candidate Support, Legal	200
	NSWEC Administration Fee	1,610
Programme Management Total		1,920
Finance Services		
	Budget Management	20
	Payroll Processing	210
	Payables Processing	70
	Mail Services	80
Finance Services Total		380
Election Services		
	Council Visits	20
	Candidate Info Sessions	50
	De-brief Programme for Returning Officers	10
	Centralised Vote Counting	-
	Voting Centres (Incl. pre-poll, DIs & polling places)	770
	Election Materials	1,140
	Training Programme	200
	Returning Officer Support Centre	180
	Wages - Returning Officers	17,370
	Wages - Office Assistants	1,520
	Wages - Election Officials	3,230
	Returning Officer Accommodation	3,030
	Registration of How-to-Vote Material	-
	Printing Ballot Papers	300
Election Services Total		27,820
Election Information Services		
	Equal Access to Democracy	100
	Elector Info Campaign - NSWEC Campaign	500
	Elector Info Campaign - Brochure	-
	Elector Information Info Kit	60
	LG Profiling	
	Elector Enquiry Centre	230
	Website & Education Services	170
Election Information Services Total		1,060
Information Technology		
	Systems Support	300
	IT Setup	650
	Website (dynamic)	60
	Rolls	260
	IT Personnel	140
	Results	90
Information Technology Total		1,500
Total Expenses		32,700

Note: All amounts listed are GST Exclusive

**Final Expenses for Gwydir Shire Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	140
	Performance Evaluation & Reporting,	260
	Candidate Support, Legal	
	NSWEC Administration Fee	2,090
Programme Management Total		2,490
Finance Services		
	Budget Management	20
	Payroll Processing	270
	Payables Processing	80
	Mail Services	110
Finance Services Total		480
Election Services		
	Council Visits	30
	Candidate Info Sessions	70
	De-brief Programme for Returning Officers	10
	Centralised Vote Counting	-
	Voting Centres (Incl. pre-poll, DIs & polling places)	1,550
	Election Materials	1,480
	Training Programme	260
	Returning Officer Support Centre	240
	Wages - Returning Officers	17,670
	Wages - Office Assistants	8,100
	Wages - Election Officials	10,040
	Returning Officer Accommodation	1,660
	Registration of How-to-Vote Material	-
	Printing Ballot Papers	890
Election Services Total		42,000
Election Information Services		
	Equal Access to Democracy	130
	Elector Info Campaign - NSWEC Campaign	650
	Elector Info Campaign - Brochure	-
	Elector Information	80
	Info Kit	
	LG Profiling	
	Elector Enquiry Centre	290
	Website & Education Services	220
Election Information Services Total		1,370
Information Technology		
	Systems Support	390
	IT Setup	840
	Website (dynamic)	80
	Rolls	330
	IT Personnel	180
	Results	120
Information Technology Total		1,940
Total Expenses		48,300

Note: All amounts listed are GST Exclusive

**Final Expenses for Harden Shire Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	100
	Performance Evaluation & Reporting, Candidate Support, Legal	190
	NSWEC Administration Fee	1,480
Programme Management Total		1,770
Finance Services		
	Budget Management	20
	Payroll Processing	190
	Payables Processing	60
	Mail Services	80
Finance Services Total		350
Election Services		
	Council Visits	20
	Candidate Info Sessions	50
	De-brief Programme for Returning Officers	10
	Centralised Vote Counting	-
	Voting Centres (Incl. pre-poll, DIs & polling places)	1,550
	Election Materials	1,060
	Training Programme	180
	Returning Officer Support Centre	170
	Wages - Returning Officers	2,610
	Wages - Office Assistants	4,420
	Wages - Election Officials	5,940
	Returning Officer Accommodation	1,390
	Registration of How-to-Vote Material	-
	Printing Ballot Papers	600
Election Services Total		18,000
Election Information Services		
	Equal Access to Democracy	90
	Elector Info Campaign - NSWEC Campaign	460
	Elector Info Campaign - Brochure	-
	Elector Information Info Kit	60
	LG Profiling	
	Elector Enquiry Centre	210
	Website & Education Services	160
Election Information Services Total		980
Information Technology		
	Systems Support	280
	IT Setup	600
	Website (dynamic)	50
	Rolls	240
	IT Personnel	130
	Results	80
Information Technology Total		1,380
Total Expenses		22,500

Note: All amounts listed are GST Exclusive

**Final Expenses for Hawkesbury City Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	1,550
	Performance Evaluation & Reporting,	2,770
	Candidate Support, Legal	
	NSWEC Administration Fee	22,220
Programme Management Total		26,540
Finance Services		
	Budget Management	230
	Payroll Processing	2,860
	Payables Processing	900
	Mail Services	1,160
Finance Services Total		5,150
Election Services		
	Council Visits	300
	Candidate Info Sessions	720
	De-brief Programme for Returning Officers	90
	Centralised Vote Counting	8,980
	Voting Centres (Incl. pre-poll, DIs & polling places)	4,840
	Election Materials	15,800
	Training Programme	2,730
	Returning Officer Support Centre	2,530
	Wages - Returning Officers	23,340
	Wages - Office Assistants	33,410
	Wages - Election Officials	45,660
	Returning Officer Accommodation	24,270
	Registration of How-to-Vote Material	40
	Printing Ballot Papers	20,780
Election Services Total		183,490
Election Information Services		
	Equal Access to Democracy	1,350
	Elector Info Campaign - NSWEC Campaign	6,900
	Elector Info Campaign - Brochure	23,190
	Elector Information	830
	Info Kit	
	LG Profiling	
	Elector Enquiry Centre	3,130
	Website & Education Services	2,320
Election Information Services Total		37,720
Information Technology		
	Systems Support	4,120
	IT Setup	8,980
	Website (dynamic)	810
	Rolls	3,550
	IT Personnel	1,890
	Results	1,240
Information Technology Total		20,590
Total Expenses		273,500

Note: All amounts listed are GST Exclusive

**Final Expenses for Hay Shire Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	80
	Performance Evaluation & Reporting, Candidate Support, Legal	150
	NSWEC Administration Fee	1,210
Programme Management Total		1,440
Finance Services		
	Budget Management	10
	Payroll Processing	150
	Payables Processing	50
	Mail Services	60
Finance Services Total		270
Election Services		
	Council Visits	20
	Candidate Info Sessions	40
	De-brief Programme for Returning Officers	-
	Centralised Vote Counting	-
	Voting Centres (Incl. pre-poll, DIs & polling places)	930
	Election Materials	850
	Training Programme	150
	Returning Officer Support Centre	140
	Wages - Returning Officers	1,500
	Wages - Office Assistants	3,810
	Wages - Election Officials	5,170
	Returning Officer Accommodation	490
	Registration of How-to-Vote Material	-
	Printing Ballot Papers	600
Election Services Total		13,700
Election Information Services		
	Equal Access to Democracy	70
	Elector Info Campaign - NSWEC Campaign	370
	Elector Info Campaign - Brochure	-
	Elector Information Info Kit	40
	LG Profiling	
	Elector Enquiry Centre	170
	Website & Education Services	130
Election Information Services Total		780
Information Technology		
	Systems Support	220
	IT Setup	490
	Website (dynamic)	40
	Rolls	190
	IT Personnel	100
	Results	70
Information Technology Total		1,110
Total Expenses		17,300

Note: All amounts listed are GST Exclusive

**Final Expenses for Holroyd City Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	2,200
	Performance Evaluation & Reporting, Candidate Support, Legal	3,940
	NSWEC Administration Fee	31,400
Programme Management Total		37,540
Finance Services		
	Budget Management	330
	Payroll Processing	4,060
	Payables Processing	1,280
	Mail Services	1,640
Finance Services Total		7,310
Election Services		
	Council Visits	420
	Candidate Info Sessions	1,020
	De-brief Programme for Returning Officers	130
	Centralised Vote Counting	12,750
	Voting Centres (Incl. pre-poll, DIs & polling places)	7,550
	Election Materials	22,410
	Training Programme	3,870
	Returning Officer Support Centre	3,590
	Wages - Returning Officers	23,870
	Wages - Office Assistants	36,420
	Wages - Election Officials	65,790
	Returning Officer Accommodation	7,910
	Registration of How-to-Vote Material	60
	Printing Ballot Papers	31,540
Election Services Total		217,330
Election Information Services		
	Equal Access to Democracy	1,920
	Elector Info Campaign - NSWEC Campaign	9,790
	Elector Info Campaign - Brochure	16,340
	Elector Information Info Kit	1,170
	LG Profiling	
	Elector Enquiry Centre	4,440
	Website & Education Services	3,290
Election Information Services Total		36,950
Information Technology		
	Systems Support	5,850
	IT Setup	12,740
	Website (dynamic)	1,150
	Rolls	5,040
	IT Personnel	2,680
	Results	1,760
Information Technology Total		29,220
Total Expenses		328,400

Note: All amounts listed are GST Exclusive

**Final Expenses for Hornsby Shire Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	4,010
	Performance Evaluation & Reporting,	7,180
	Candidate Support, Legal	
	NSWEC Administration Fee	57,440
Programme Management Total		68,630
Finance Services		
	Budget Management	600
	Payroll Processing	7,400
	Payables Processing	2,340
	Mail Services	3,000
Finance Services Total		13,340
Election Services		
	Council Visits	760
	Candidate Info Sessions	1,850
	De-brief Programme for Returning Officers	230
	Centralised Vote Counting	23,270
	Voting Centres (Incl. pre-poll, DIs & polling places)	18,140
	Election Materials	40,910
	Training Programme	7,060
	Returning Officer Support Centre	6,540
	Wages - Returning Officers	28,870
	Wages - Office Assistants	70,500
	Wages - Election Officials	113,300
	Returning Officer Accommodation	25,990
	Registration of How-to-Vote Material	110
	Printing Ballot Papers	77,600
Election Services Total		415,130
Election Information Services		
	Equal Access to Democracy	3,500
	Elector Info Campaign - NSWEC Campaign	17,870
	Elector Info Campaign - Brochure	27,980
	Elector Information	2,140
	Info Kit	
	LG Profiling	
	Elector Enquiry Centre	8,100
	Website & Education Services	6,010
Election Information Services Total		65,600
Information Technology		
	Systems Support	10,680
	IT Setup	23,260
	Website (dynamic)	2,090
	Rolls	9,200
	IT Personnel	4,890
	Results	3,210
Information Technology Total		53,330
Total Expenses		616,000

Note: All amounts listed are GST Exclusive

**Final Expenses for Hunters Hill Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	350
	Performance Evaluation & Reporting,	620
	Candidate Support, Legal	
	NSWEC Administration Fee	4,970
Programme Management Total		5,940
Finance Services		
	Budget Management	50
	Payroll Processing	640
	Payables Processing	200
	Mail Services	260
Finance Services Total		1,150
Election Services		
	Council Visits	70
	Candidate Info Sessions	160
	De-brief Programme for Returning Officers	20
	Centralised Vote Counting	-
	Voting Centres (Incl. pre-poll, DIs & polling places)	1,120
	Election Materials	3,540
	Training Programme	610
	Returning Officer Support Centre	570
	Wages - Returning Officers	17,840
	Wages - Office Assistants	14,080
	Wages - Election Officials	11,150
	Returning Officer Accommodation	12,940
	Registration of How-to-Vote Material	10
	Printing Ballot Papers	7,100
Election Services Total		69,210
Election Information Services		
	Equal Access to Democracy	300
	Elector Info Campaign - NSWEC Campaign	1,540
	Elector Info Campaign - Brochure	2,490
	Elector Information	190
	Info Kit	
	LG Profiling	
	Elector Enquiry Centre	700
	Website & Education Services	520
Election Information Services Total		5,740
Information Technology		
	Systems Support	920
	IT Setup	2,010
	Website (dynamic)	180
	Rolls	800
	IT Personnel	420
	Results	280
Information Technology Total		4,610
Total Expenses		86,700

Note: All amounts listed are GST Exclusive

**Final Expenses for Hurstville City Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	1,930
	Performance Evaluation & Reporting, Candidate Support, Legal	3,450
	NSWEC Administration Fee	27,560
Programme Management Total		32,940
Finance Services		
	Budget Management	290
	Payroll Processing	3,560
	Payables Processing	1,120
	Mail Services	1,440
Finance Services Total		6,410
Election Services		
	Council Visits	370
	Candidate Info Sessions	890
	De-brief Programme for Returning Officers	110
	Centralised Vote Counting	11,180
	Voting Centres (Incl. pre-poll, DIs & polling places)	6,730
	Election Materials	19,660
	Training Programme	3,390
	Returning Officer Support Centre	3,140
	Wages - Returning Officers	23,650
	Wages - Office Assistants	36,750
	Wages - Election Officials	57,540
	Returning Officer Accommodation	36,870
	Registration of How-to-Vote Material	60
	Printing Ballot Papers	27,950
Election Services Total		228,290
Election Information Services		
	Equal Access to Democracy	1,680
	Elector Info Campaign - NSWEC Campaign	8,590
	Elector Info Campaign - Brochure	28,860
	Elector Information Info Kit	1,030
	LG Profiling	
	Elector Enquiry Centre	3,890
	Website & Education Services	2,890
Election Information Services Total		46,940
Information Technology		
	Systems Support	5,130
	IT Setup	11,180
	Website (dynamic)	1,010
	Rolls	4,420
	IT Personnel	2,350
	Results	1,540
Information Technology Total		25,630
Total Expenses		340,200

Note: All amounts listed are GST Exclusive

**Final Expenses for Inverell Shire Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	410
	Performance Evaluation & Reporting, Candidate Support, Legal	730
	NSWEC Administration Fee	5,820
Programme Management Total		6,960
Finance Services		
	Budget Management	60
	Payroll Processing	750
	Payables Processing	240
	Mail Services	300
Finance Services Total		1,350
Election Services		
	Council Visits	80
	Candidate Info Sessions	190
	De-brief Programme for Returning Officers	20
	Centralised Vote Counting	-
	Voting Centres (Incl. pre-poll, DIs & polling places)	2,120
	Election Materials	4,150
	Training Programme	720
	Returning Officer Support Centre	660
	Wages - Returning Officers	15,960
	Wages - Office Assistants	10,090
	Wages - Election Officials	16,170
	Returning Officer Accommodation	8,640
	Registration of How-to-Vote Material	10
	Printing Ballot Papers	4,760
Election Services Total		63,570
Election Information Services		
	Equal Access to Democracy	360
	Elector Info Campaign - NSWEC Campaign	1,810
	Elector Info Campaign - Brochure	-
	Elector Information Info Kit	220
	LG Profiling	
	Elector Enquiry Centre	820
	Website & Education Services	610
Election Information Services Total		3,820
Information Technology		
	Systems Support	1,080
	IT Setup	2,360
	Website (dynamic)	210
	Rolls	930
	IT Personnel	500
	Results	330
Information Technology Total		5,410
Total Expenses		81,100

Note: All amounts listed are GST Exclusive

**Final Expenses for Jerilderie Shire Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	40
	Performance Evaluation & Reporting,	80
	Candidate Support, Legal	
	NSWEC Administration Fee	640
Programme Management Total		760
Finance Services		
	Budget Management	10
	Payroll Processing	80
	Payables Processing	30
	Mail Services	30
Finance Services Total		150
Election Services		
	Council Visits	10
	Candidate Info Sessions	20
	De-brief Programme for Returning Officers	-
	Centralised Vote Counting	-
	Voting Centres (Incl. pre-poll, DIs & polling places)	300
	Election Materials	450
	Training Programme	80
	Returning Officer Support Centre	70
	Wages - Returning Officers	1,220
	Wages - Office Assistants	1,010
	Wages - Election Officials	2,460
	Returning Officer Accommodation	430
	Registration of How-to-Vote Material	-
	Printing Ballot Papers	300
Election Services Total		6,350
Election Information Services		
	Equal Access to Democracy	40
	Elector Info Campaign - NSWEC Campaign	200
	Elector Info Campaign - Brochure	340
	Elector Information	20
	Info Kit	
	LG Profiling	
	Elector Enquiry Centre	90
	Website & Education Services	70
Election Information Services Total		760
Information Technology		
	Systems Support	120
	IT Setup	260
	Website (dynamic)	20
	Rolls	100
	IT Personnel	50
	Results	40
Information Technology Total		590
Total Expenses		8,600

Note: All amounts listed are GST Exclusive

**Final Expenses for Junee Shire Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	140
	Performance Evaluation & Reporting,	240
	Candidate Support, Legal	
	NSWEC Administration Fee	1,960
Programme Management Total		2,340
Finance Services		
	Budget Management	20
	Payroll Processing	250
	Payables Processing	80
	Mail Services	100
Finance Services Total		450
Election Services		
	Council Visits	30
	Candidate Info Sessions	60
	De-brief Programme for Returning Officers	10
	Centralised Vote Counting	-
	Voting Centres (Incl. pre-poll, DIs & polling places)	450
	Election Materials	1,390
	Training Programme	240
	Returning Officer Support Centre	220
	Wages - Returning Officers	3,950
	Wages - Office Assistants	4,490
	Wages - Election Officials	6,930
	Returning Officer Accommodation	2,850
	Registration of How-to-Vote Material	-
	Printing Ballot Papers	890
Election Services Total		21,510
Election Information Services		
	Equal Access to Democracy	120
	Elector Info Campaign - NSWEC Campaign	610
	Elector Info Campaign - Brochure	1,040
	Elector Information	70
	Info Kit	
	LG Profiling	
	Elector Enquiry Centre	280
	Website & Education Services	200
Election Information Services Total		2,320
Information Technology		
	Systems Support	360
	IT Setup	790
	Website (dynamic)	70
	Rolls	310
	IT Personnel	170
	Results	110
Information Technology Total		1,810
Total Expenses		28,400

Note: All amounts listed are GST Exclusive

**Final Expenses for Kempsey Shire Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	710
	Performance Evaluation & Reporting, Candidate Support, Legal	1,280
	NSWEC Administration Fee	10,180
Programme Management Total		12,170
Finance Services		
	Budget Management	110
	Payroll Processing	1,310
	Payables Processing	420
	Mail Services	530
Finance Services Total		2,370
Election Services		
	Council Visits	140
	Candidate Info Sessions	330
	De-brief Programme for Returning Officers	40
	Centralised Vote Counting	-
	Voting Centres (Incl. pre-poll, DIs & polling places)	3,260
	Election Materials	7,270
	Training Programme	1,250
	Returning Officer Support Centre	1,160
	Wages - Returning Officers	12,380
	Wages - Office Assistants	21,310
	Wages - Election Officials	25,770
	Returning Officer Accommodation	12,680
	Registration of How-to-Vote Material	20
	Printing Ballot Papers	8,040
Election Services Total		93,650
Election Information Services		
	Equal Access to Democracy	620
	Elector Info Campaign - NSWEC Campaign	3,170
	Elector Info Campaign - Brochure	-
	Elector Information	380
	Info Kit	
	LG Profiling	
	Elector Enquiry Centre	1,440
	Website & Education Services	1,070
Election Information Services Total		6,680
Information Technology		
	Systems Support	1,900
	IT Setup	4,130
	Website (dynamic)	370
	Rolls	1,630
	IT Personnel	870
	Results	570
Information Technology Total		9,470
Total Expenses		124,300

Note: All amounts listed are GST Exclusive

**Final Expenses for Kiama City Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	560
	Performance Evaluation & Reporting, Candidate Support, Legal	990
	NSWEC Administration Fee	7,930
Programme Management Total		9,480
Finance Services		
	Budget Management	80
	Payroll Processing	1,020
	Payables Processing	320
	Mail Services	420
Finance Services Total		1,840
Election Services		
	Council Visits	110
	Candidate Info Sessions	260
	De-brief Programme for Returning Officers	30
	Centralised Vote Counting	3,220
	Voting Centres (Incl. pre-poll, DIs & polling places)	2,810
	Election Materials	5,660
	Training Programme	980
	Returning Officer Support Centre	910
	Wages - Returning Officers	19,950
	Wages - Office Assistants	8,260
	Wages - Election Officials	15,820
	Returning Officer Accommodation	9,240
	Registration of How-to-Vote Material	20
	Printing Ballot Papers	7,530
Election Services Total		74,800
Election Information Services		
	Equal Access to Democracy	480
	Elector Info Campaign - NSWEC Campaign	2,470
	Elector Info Campaign - Brochure	-
	Elector Information	300
	Info Kit	
	LG Profiling	
	Elector Enquiry Centre	1,120
	Website & Education Services	830
Election Information Services Total		5,200
Information Technology		
	Systems Support	1,480
	IT Setup	3,220
	Website (dynamic)	290
	Rolls	1,270
	IT Personnel	680
	Results	440
Information Technology Total		7,380
Total Expenses		98,700

Note: All amounts listed are GST Exclusive

**Final Expenses for Kogarah Municipal Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	1,370
	Performance Evaluation & Reporting, Candidate Support, Legal	2,450
	NSWEC Administration Fee	19,620
Programme Management Total		23,440
Finance Services		
	Budget Management	210
	Payroll Processing	2,520
	Payables Processing	800
	Mail Services	1,020
Finance Services Total		4,550
Election Services		
	Council Visits	260
	Candidate Info Sessions	630
	De-brief Programme for Returning Officers	80
	Centralised Vote Counting	7,940
	Voting Centres (Incl. pre-poll, DIs & polling places)	6,370
	Election Materials	13,950
	Training Programme	2,410
	Returning Officer Support Centre	2,230
	Wages - Returning Officers	23,190
	Wages - Office Assistants	43,260
	Wages - Election Officials	42,670
	Returning Officer Accommodation	12,170
	Registration of How-to-Vote Material	40
	Printing Ballot Papers	28,400
Election Services Total		183,600
Election Information Services		
	Equal Access to Democracy	1,190
	Elector Info Campaign - NSWEC Campaign	6,090
	Elector Info Campaign - Brochure	9,920
	Elector Information Info Kit	730
	LG Profiling	
	Elector Enquiry Centre	2,760
	Website & Education Services	2,050
Election Information Services Total		22,740
Information Technology		
	Systems Support	3,640
	IT Setup	7,930
	Website (dynamic)	710
	Rolls	3,140
	IT Personnel	1,670
	Results	1,090
Information Technology Total		18,180
Total Expenses		252,500

Note: All amounts listed are GST Exclusive

**Final Expenses for Ku-Ring-Gai Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	2,780
	Performance Evaluation & Reporting, Candidate Support, Legal	4,970
	NSWEC Administration Fee	39,770
Programme Management Total		47,520
Finance Services		
	Budget Management	420
	Payroll Processing	5,120
	Payables Processing	1,620
	Mail Services	2,080
Finance Services Total		9,240
Election Services		
	Council Visits	530
	Candidate Info Sessions	1,280
	De-brief Programme for Returning Officers	160
	Centralised Vote Counting	-
	Voting Centres (Incl. pre-poll, DIs & polling places)	7,920
	Election Materials	28,300
	Training Programme	4,890
	Returning Officer Support Centre	4,530
	Wages - Returning Officers	25,860
	Wages - Office Assistants	55,640
	Wages - Election Officials	79,770
	Returning Officer Accommodation	19,640
	Registration of How-to-Vote Material	80
	Printing Ballot Papers	43,300
Election Services Total		271,900
Election Information Services		
	Equal Access to Democracy	2,420
	Elector Info Campaign - NSWEC Campaign	12,360
	Elector Info Campaign - Brochure	14,880
	Elector Information Info Kit	1,480
	LG Profiling	
	Elector Enquiry Centre	5,610
	Website & Education Services	4,160
Election Information Services Total		40,910
Information Technology		
	Systems Support	7,390
	IT Setup	16,090
	Website (dynamic)	1,450
	Rolls	6,370
	IT Personnel	3,380
	Results	2,220
Information Technology Total		36,900
Total Expenses		406,500

Note: All amounts listed are GST Exclusive

**Final Expenses for Kyogle Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	240
	Performance Evaluation & Reporting, Candidate Support, Legal	430
	NSWEC Administration Fee	3,430
Programme Management Total		4,100
Finance Services		
	Budget Management	40
	Payroll Processing	440
	Payables Processing	140
	Mail Services	180
Finance Services Total		800
Election Services		
	Council Visits	50
	Candidate Info Sessions	110
	De-brief Programme for Returning Officers	10
	Centralised Vote Counting	-
	Voting Centres (Incl. pre-poll, DIs & polling places)	1,900
	Election Materials	2,430
	Training Programme	420
	Returning Officer Support Centre	390
	Wages - Returning Officers	3,110
	Wages - Office Assistants	5,010
	Wages - Election Officials	12,470
	Returning Officer Accommodation	2,420
	Registration of How-to-Vote Material	10
	Printing Ballot Papers	1,340
Election Services Total		29,670
Election Information Services		
	Equal Access to Democracy	210
	Elector Info Campaign - NSWEC Campaign	1,060
	Elector Info Campaign - Brochure	1,860
	Elector Information Info Kit	130
	LG Profiling	
	Elector Enquiry Centre	480
	Website & Education Services	360
Election Information Services Total		4,100
Information Technology		
	Systems Support	640
	IT Setup	1,380
	Website (dynamic)	120
	Rolls	550
	IT Personnel	290
	Results	190
Information Technology Total		3,170
Total Expenses		41,800

Note: All amounts listed are GST Exclusive

**Final Expenses for Lachlan Shire Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	170
	Performance Evaluation & Reporting,	310
	Candidate Support, Legal	
	NSWEC Administration Fee	2,540
Programme Management Total		3,020
Finance Services		
	Budget Management	30
	Payroll Processing	320
	Payables Processing	100
	Mail Services	130
Finance Services Total		580
Election Services		
	Council Visits	30
	Candidate Info Sessions	80
	De-brief Programme for Returning Officers	10
	Centralised Vote Counting	-
	Voting Centres (Incl. pre-poll, DIs & polling places)	890
	Election Materials	1,780
	Training Programme	310
	Returning Officer Support Centre	290
	Wages - Returning Officers	2,480
	Wages - Office Assistants	5,620
	Wages - Election Officials	13,630
	Returning Officer Accommodation	2,330
	Registration of How-to-Vote Material	10
	Printing Ballot Papers	2,980
Election Services Total		30,440
Election Information Services		
	Equal Access to Democracy	150
	Elector Info Campaign - NSWEC Campaign	780
	Elector Info Campaign - Brochure	1,340
	Elector Information	90
	Info Kit	
	LG Profiling	
	Elector Enquiry Centre	350
	Website & Education Services	260
Election Information Services Total		2,970
Information Technology		
	Systems Support	470
	IT Setup	1,010
	Website (dynamic)	90
	Rolls	400
	IT Personnel	210
	Results	140
Information Technology Total		2,320
Total Expenses		39,300

Note: All amounts listed are GST Exclusive

**Final Expenses for Lake Macquarie City Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	5,130
	Performance Evaluation & Reporting, Candidate Support, Legal	9,190
	NSWEC Administration Fee	73,500
Programme Management Total		87,820
Finance Services		
	Budget Management	770
	Payroll Processing	9,470
	Payables Processing	2,990
	Mail Services	3,840
Finance Services Total		17,070
Election Services		
	Council Visits	980
	Candidate Info Sessions	2,370
	De-brief Programme for Returning Officers	290
	Centralised Vote Counting	29,760
	Voting Centres (Incl. pre-poll, DIs & polling places)	21,290
	Election Materials	52,310
	Training Programme	9,030
	Returning Officer Support Centre	8,370
	Wages - Returning Officers	30,120
	Wages - Office Assistants	91,970
	Wages - Election Officials	148,770
	Returning Officer Accommodation	36,020
	Registration of How-to-Vote Material	150
	Printing Ballot Papers	97,380
Election Services Total		528,810
Election Information Services		
	Equal Access to Democracy	4,480
	Elector Info Campaign - NSWEC Campaign	22,850
	Elector Info Campaign - Brochure	-
	Elector Information Info Kit	2,740
	LG Profiling	
	Elector Enquiry Centre	10,360
	Website & Education Services	7,680
Election Information Services Total		48,110
Information Technology		
	Systems Support	13,660
	IT Setup	29,740
	Website (dynamic)	2,680
	Rolls	11,770
	IT Personnel	6,250
	Results	4,110
Information Technology Total		68,210
Total Expenses		750,000

Note: All amounts listed are GST Exclusive

**Final Expenses for Lane Cove Municipal Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	790
	Performance Evaluation & Reporting,	1,420
	Candidate Support, Legal	
	NSWEC Administration Fee	11,410
Programme Management Total		13,620
Finance Services		
	Budget Management	120
	Payroll Processing	1,460
	Payables Processing	460
	Mail Services	590
Finance Services Total		2,630
Election Services		
	Council Visits	150
	Candidate Info Sessions	370
	De-brief Programme for Returning Officers	50
	Centralised Vote Counting	4,600
	Voting Centres (Incl. pre-poll, DIs & polling places)	6,220
	Election Materials	8,090
	Training Programme	1,400
	Returning Officer Support Centre	1,290
	Wages - Returning Officers	20,140
	Wages - Office Assistants	17,500
	Wages - Election Officials	24,220
	Returning Officer Accommodation	22,130
	Registration of How-to-Vote Material	20
	Printing Ballot Papers	11,830
Election Services Total		118,010
Election Information Services		
	Equal Access to Democracy	690
	Elector Info Campaign - NSWEC Campaign	3,530
	Elector Info Campaign - Brochure	-
	Elector Information	420
	Info Kit	
	LG Profiling	
	Elector Enquiry Centre	1,600
	Website & Education Services	1,190
Election Information Services Total		7,430
Information Technology		
	Systems Support	2,110
	IT Setup	4,600
	Website (dynamic)	410
	Rolls	1,820
	IT Personnel	970
	Results	640
Information Technology Total		10,550
Total Expenses		152,200

Note: All amounts listed are GST Exclusive

**Final Expenses for Leeton Shire Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	270
	Performance Evaluation & Reporting, Candidate Support, Legal	490
	NSWEC Administration Fee	3,900
Programme Management Total		4,660
Finance Services		
	Budget Management	40
	Payroll Processing	500
	Payables Processing	160
	Mail Services	200
Finance Services Total		900
Election Services		
	Council Visits	50
	Candidate Info Sessions	130
	De-brief Programme for Returning Officers	20
	Centralised Vote Counting	-
	Voting Centres (Incl. pre-poll, DIs & polling places)	1,660
	Election Materials	2,770
	Training Programme	480
	Returning Officer Support Centre	440
	Wages - Returning Officers	4,880
	Wages - Office Assistants	12,350
	Wages - Election Officials	13,380
	Returning Officer Accommodation	1,580
	Registration of How-to-Vote Material	10
	Printing Ballot Papers	1,790
Election Services Total		39,540
Election Information Services		
	Equal Access to Democracy	240
	Elector Info Campaign - NSWEC Campaign	1,210
	Elector Info Campaign - Brochure	-
	Elector Information Info Kit	150
	LG Profiling	
	Elector Enquiry Centre	550
	Website & Education Services	410
Election Information Services Total		2,560
Information Technology		
	Systems Support	720
	IT Setup	1,580
	Website (dynamic)	140
	Rolls	620
	IT Personnel	330
	Results	220
Information Technology Total		3,610
Total Expenses		51,300

Note: All amounts listed are GST Exclusive

**Final Expenses for Leichhardt Municipal Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	1,320
	Performance Evaluation & Reporting,	2,360
	Candidate Support, Legal	
	NSWEC Administration Fee	18,840
Programme Management Total		22,520
Finance Services		
	Budget Management	200
	Payroll Processing	2,430
	Payables Processing	770
	Mail Services	980
Finance Services Total		4,380
Election Services		
	Council Visits	250
	Candidate Info Sessions	610
	De-brief Programme for Returning Officers	80
	Centralised Vote Counting	7,630
	Voting Centres (Incl. pre-poll, DIs & polling places)	8,350
	Election Materials	13,420
	Training Programme	2,320
	Returning Officer Support Centre	2,150
	Wages - Returning Officers	20,660
	Wages - Office Assistants	41,630
	Wages - Election Officials	38,010
	Returning Officer Accommodation	22,760
	Registration of How-to-Vote Material	40
	Printing Ballot Papers	18,630
Election Services Total		176,540
Election Information Services		
	Equal Access to Democracy	1,150
	Elector Info Campaign - NSWEC Campaign	5,860
	Elector Info Campaign - Brochure	11,270
	Elector Information	700
	Info Kit	
	LG Profiling	
	Elector Enquiry Centre	2,660
	Website & Education Services	1,970
Election Information Services Total		23,610
Information Technology		
	Systems Support	3,500
	IT Setup	7,630
	Website (dynamic)	690
	Rolls	3,020
	IT Personnel	1,600
	Results	1,050
Information Technology Total		17,490
Total Expenses		244,500

Note: All amounts listed are GST Exclusive

**Final Expenses for Lismore City Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	1,110
	Performance Evaluation & Reporting,	1,990
	Candidate Support, Legal	
	NSWEC Administration Fee	15,880
Programme Management Total		18,980
Finance Services		
	Budget Management	170
	Payroll Processing	2,050
	Payables Processing	650
	Mail Services	830
Finance Services Total		3,700
Election Services		
	Council Visits	210
	Candidate Info Sessions	510
	De-brief Programme for Returning Officers	60
	Centralised Vote Counting	6,430
	Voting Centres (Incl. pre-poll, DIs & polling places)	4,180
	Election Materials	11,310
	Training Programme	1,950
	Returning Officer Support Centre	1,810
	Wages - Returning Officers	14,430
	Wages - Office Assistants	23,270
	Wages - Election Officials	40,020
	Returning Officer Accommodation	11,270
	Registration of How-to-Vote Material	30
	Printing Ballot Papers	27,550
Election Services Total		143,030
Election Information Services		
	Equal Access to Democracy	970
	Elector Info Campaign - NSWEC Campaign	4,940
	Elector Info Campaign - Brochure	-
	Elector Information	590
	Info Kit	
	LG Profiling	
	Elector Enquiry Centre	2,240
	Website & Education Services	1,660
Election Information Services Total		10,400
Information Technology		
	Systems Support	2,950
	IT Setup	6,430
	Website (dynamic)	580
	Rolls	2,540
	IT Personnel	1,350
	Results	890
Information Technology Total		14,740
Total Expenses		190,900

Note: All amounts listed are GST Exclusive

**Final Expenses for Lithgow City Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	530
	Performance Evaluation & Reporting,	950
	Candidate Support, Legal	
	NSWEC Administration Fee	7,580
Programme Management Total		9,060
Finance Services		
	Budget Management	80
	Payroll Processing	970
	Payables Processing	310
	Mail Services	390
Finance Services Total		1,750
Election Services		
	Council Visits	100
	Candidate Info Sessions	240
	De-brief Programme for Returning Officers	30
	Centralised Vote Counting	3,060
	Voting Centres (Incl. pre-poll, DIs & polling places)	2,540
	Election Materials	5,380
	Training Programme	930
	Returning Officer Support Centre	860
	Wages - Returning Officers	5,430
	Wages - Office Assistants	9,310
	Wages - Election Officials	24,530
	Returning Officer Accommodation	4,650
	Registration of How-to-Vote Material	20
	Printing Ballot Papers	7,530
Election Services Total		64,610
Election Information Services		
	Equal Access to Democracy	460
	Elector Info Campaign - NSWEC Campaign	2,350
	Elector Info Campaign - Brochure	-
	Elector Information	280
	Info Kit	
	LG Profiling	
	Elector Enquiry Centre	1,070
	Website & Education Services	790
Election Information Services Total		4,950
Information Technology		
	Systems Support	1,410
	IT Setup	3,060
	Website (dynamic)	280
	Rolls	1,210
	IT Personnel	640
	Results	420
Information Technology Total		7,020
Total Expenses		87,400

Note: All amounts listed are GST Exclusive

**Final Expenses for Liverpool City Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	3,940
	Performance Evaluation & Reporting, Candidate Support, Legal	7,060
	NSWEC Administration Fee	56,270
Programme Management Total		67,270
Finance Services		
	Budget Management	590
	Payroll Processing	7,270
	Payables Processing	2,300
	Mail Services	2,950
Finance Services Total		13,110
Election Services		
	Council Visits	750
	Candidate Info Sessions	1,820
	De-brief Programme for Returning Officers	230
	Centralised Vote Counting	22,850
	Voting Centres (Incl. pre-poll, DIs & polling places)	13,930
	Election Materials	40,180
	Training Programme	6,940
	Returning Officer Support Centre	6,430
	Wages - Returning Officers	28,890
	Wages - Office Assistants	47,970
	Wages - Election Officials	105,750
	Returning Officer Accommodation	34,360
	Registration of How-to-Vote Material	110
	Printing Ballot Papers	76,080
Election Services Total		386,290
Election Information Services		
	Equal Access to Democracy	3,440
	Elector Info Campaign - NSWEC Campaign	17,550
	Elector Info Campaign - Brochure	-
	Elector Information Info Kit	2,110
	LG Profiling	
	Elector Enquiry Centre	7,960
	Website & Education Services	5,900
Election Information Services Total		36,960
Information Technology		
	Systems Support	10,490
	IT Setup	22,840
	Website (dynamic)	2,060
	Rolls	9,040
	IT Personnel	4,800
	Results	3,150
Information Technology Total		52,380
Total Expenses		556,000

Note: All amounts listed are GST Exclusive

**Final Expenses for Liverpool Plains Shire Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	200
	Performance Evaluation & Reporting, Candidate Support, Legal	360
	NSWEC Administration Fee	2,910
Programme Management Total		3,470
Finance Services		
	Budget Management	30
	Payroll Processing	370
	Payables Processing	120
	Mail Services	150
Finance Services Total		670
Election Services		
	Council Visits	40
	Candidate Info Sessions	90
	De-brief Programme for Returning Officers	10
	Centralised Vote Counting	-
	Voting Centres (Incl. pre-poll, DIs & polling places)	1,400
	Election Materials	2,070
	Training Programme	360
	Returning Officer Support Centre	330
	Wages - Returning Officers	2,900
	Wages - Office Assistants	4,120
	Wages - Election Officials	12,480
	Returning Officer Accommodation	1,840
	Registration of How-to-Vote Material	10
	Printing Ballot Papers	1,190
Election Services Total		26,840
Election Information Services		
	Equal Access to Democracy	180
	Elector Info Campaign - NSWEC Campaign	900
	Elector Info Campaign - Brochure	-
	Elector Information Info Kit	110
	LG Profiling	
	Elector Enquiry Centre	410
	Website & Education Services	300
Election Information Services Total		1,900
Information Technology		
	Systems Support	540
	IT Setup	1,180
	Website (dynamic)	110
	Rolls	470
	IT Personnel	250
	Results	160
Information Technology Total		2,710
Total Expenses		35,600

Note: All amounts listed are GST Exclusive

**Final Expenses for Lockhart Shire Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	90
	Performance Evaluation & Reporting,	160
	Candidate Support, Legal	
	NSWEC Administration Fee	1,290
Programme Management Total		1,540
Finance Services		
	Budget Management	10
	Payroll Processing	-
	Payables Processing	-
	Mail Services	-
Finance Services Total		10
Election Services		
	Council Visits	20
	Candidate Info Sessions	40
	De-brief Programme for Returning Officers	-
	Centralised Vote Counting	-
	Voting Centres (Incl. pre-poll, DIs & polling places)	60
	Election Materials	-
	Training Programme	160
	Returning Officer Support Centre	-
	Wages - Returning Officers	1,140
	Wages - Office Assistants	2,490
	Wages - Election Officials	-
	Returning Officer Accommodation	940
	Registration of How-to-Vote Material	-
	Printing Ballot Papers	-
Election Services Total		4,850
Election Information Services		
	Equal Access to Democracy	80
	Elector Info Campaign - NSWEC Campaign	-
	Elector Info Campaign - Brochure	-
	Elector Information	50
	Info Kit	
	LG Profiling	
	Elector Enquiry Centre	-
	Website & Education Services	130
Election Information Services Total		260
Information Technology		
	Systems Support	-
	IT Setup	520
	Website (dynamic)	-
	Rolls	210
	IT Personnel	110
	Results	-
Information Technology Total		840
Total Expenses		7,500

Note: All amounts listed are GST Exclusive

**Final Expenses for Maitland City Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	1,680
	Performance Evaluation & Reporting, Candidate Support, Legal	3,010
	NSWEC Administration Fee	24,000
Programme Management Total		28,690
Finance Services		
	Budget Management	250
	Payroll Processing	3,100
	Payables Processing	980
	Mail Services	1,260
Finance Services Total		5,590
Election Services		
	Council Visits	320
	Candidate Info Sessions	780
	De-brief Programme for Returning Officers	100
	Centralised Vote Counting	9,750
	Voting Centres (Incl. pre-poll, DIs & polling places)	10,730
	Election Materials	17,130
	Training Programme	2,960
	Returning Officer Support Centre	2,740
	Wages - Returning Officers	23,450
	Wages - Office Assistants	32,750
	Wages - Election Officials	50,570
	Returning Officer Accommodation	18,710
	Registration of How-to-Vote Material	50
	Printing Ballot Papers	32,460
Election Services Total		202,500
Election Information Services		
	Equal Access to Democracy	1,470
	Elector Info Campaign - NSWEC Campaign	7,480
	Elector Info Campaign - Brochure	12,590
	Elector Information Info Kit	900
	LG Profiling	
	Elector Enquiry Centre	3,390
	Website & Education Services	2,520
Election Information Services Total		28,350
Information Technology		
	Systems Support	4,470
	IT Setup	9,740
	Website (dynamic)	880
	Rolls	3,850
	IT Personnel	2,050
	Results	1,340
Information Technology Total		22,330
Total Expenses		287,500

Note: All amounts listed are GST Exclusive

**Final Expenses for Manly Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	940
	Performance Evaluation & Reporting, Candidate Support, Legal	1,680
	NSWEC Administration Fee	13,440
Programme Management Total		16,060
Finance Services		
	Budget Management	140
	Payroll Processing	1,730
	Payables Processing	550
	Mail Services	700
Finance Services Total		3,120
Election Services		
	Council Visits	180
	Candidate Info Sessions	430
	De-brief Programme for Returning Officers	50
	Centralised Vote Counting	5,430
	Voting Centres (Incl. pre-poll, DIs & polling places)	4,310
	Election Materials	9,550
	Training Programme	1,650
	Returning Officer Support Centre	1,530
	Wages - Returning Officers	20,510
	Wages - Office Assistants	24,910
	Wages - Election Officials	30,290
	Returning Officer Accommodation	33,510
	Registration of How-to-Vote Material	30
	Printing Ballot Papers	28,170
Election Services Total		160,550
Election Information Services		
	Equal Access to Democracy	820
	Elector Info Campaign - NSWEC Campaign	4,170
	Elector Info Campaign - Brochure	-
	Elector Information	500
	Info Kit	
	LG Profiling	
	Elector Enquiry Centre	1,890
	Website & Education Services	1,400
Election Information Services Total		8,780
Information Technology		
	Systems Support	2,490
	IT Setup	5,430
	Website (dynamic)	490
	Rolls	2,150
	IT Personnel	1,140
	Results	750
Information Technology Total		12,450
Total Expenses		201,000

Note: All amounts listed are GST Exclusive

**Final Expenses for Marrickville Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	1,910
	Performance Evaluation & Reporting, Candidate Support, Legal	3,420
	NSWEC Administration Fee	27,420
Programme Management Total		32,750
Finance Services		
	Budget Management	290
	Payroll Processing	3,530
	Payables Processing	1,110
	Mail Services	1,430
Finance Services Total		6,360
Election Services		
	Council Visits	360
	Candidate Info Sessions	880
	De-brief Programme for Returning Officers	110
	Centralised Vote Counting	11,090
	Voting Centres (Incl. pre-poll, DIs & polling places)	7,470
	Election Materials	19,500
	Training Programme	3,370
	Returning Officer Support Centre	3,120
	Wages - Returning Officers	23,990
	Wages - Office Assistants	32,020
	Wages - Election Officials	57,350
	Returning Officer Accommodation	26,750
	Registration of How-to-Vote Material	50
	Printing Ballot Papers	27,230
Election Services Total		213,290
Election Information Services		
	Equal Access to Democracy	1,670
	Elector Info Campaign - NSWEC Campaign	8,520
	Elector Info Campaign - Brochure	-
	Elector Information Info Kit	1,020
	LG Profiling	
	Elector Enquiry Centre	3,860
	Website & Education Services	2,860
Election Information Services Total		17,930
Information Technology		
	Systems Support	5,090
	IT Setup	11,090
	Website (dynamic)	1,000
	Rolls	4,390
	IT Personnel	2,330
	Results	1,530
Information Technology Total		25,430
Total Expenses		295,800

Note: All amounts listed are GST Exclusive

**Final Expenses for Mid-Western Regional Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	560
	Performance Evaluation & Reporting,	1,010
	Candidate Support, Legal	
	NSWEC Administration Fee	8,050
Programme Management Total		9,620
Finance Services		
	Budget Management	80
	Payroll Processing	1,040
	Payables Processing	330
	Mail Services	420
Finance Services Total		1,870
Election Services		
	Council Visits	110
	Candidate Info Sessions	260
	De-brief Programme for Returning Officers	30
	Centralised Vote Counting	3,260
	Voting Centres (Incl. pre-poll, DIs & polling places)	2,080
	Election Materials	5,730
	Training Programme	990
	Returning Officer Support Centre	920
	Wages - Returning Officers	20,100
	Wages - Office Assistants	18,490
	Wages - Election Officials	24,090
	Returning Officer Accommodation	1,940
	Registration of How-to-Vote Material	20
	Printing Ballot Papers	11,160
Election Services Total		89,180
Election Information Services		
	Equal Access to Democracy	490
	Elector Info Campaign - NSWEC Campaign	2,500
	Elector Info Campaign - Brochure	4,470
	Elector Information	300
	Info Kit	
	LG Profiling	
	Elector Enquiry Centre	1,140
	Website & Education Services	840
Election Information Services Total		9,740
Information Technology		
	Systems Support	1,500
	IT Setup	3,260
	Website (dynamic)	290
	Rolls	1,290
	IT Personnel	690
	Results	450
Information Technology Total		7,480
Total Expenses		117,900

Note: All amounts listed are GST Exclusive

**Final Expenses for Moree Plains Shire Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	300
	Performance Evaluation & Reporting,	540
	Candidate Support, Legal	
	NSWEC Administration Fee	4,320
Programme Management Total		5,160
Finance Services		
	Budget Management	40
	Payroll Processing	550
	Payables Processing	170
	Mail Services	220
Finance Services Total		980
Election Services		
	Council Visits	60
	Candidate Info Sessions	140
	De-brief Programme for Returning Officers	20
	Centralised Vote Counting	-
	Voting Centres (Incl. pre-poll, DIs & polling places)	1,650
	Election Materials	3,060
	Training Programme	530
	Returning Officer Support Centre	490
	Wages - Returning Officers	18,760
	Wages - Office Assistants	15,210
	Wages - Election Officials	17,670
	Returning Officer Accommodation	5,530
	Registration of How-to-Vote Material	10
	Printing Ballot Papers	3,570
Election Services Total		66,700
Election Information Services		
	Equal Access to Democracy	260
	Elector Info Campaign - NSWEC Campaign	1,340
	Elector Info Campaign - Brochure	2,310
	Elector Information	160
	Info Kit	
	LG Profiling	
	Elector Enquiry Centre	610
	Website & Education Services	450
Election Information Services Total		5,130
Information Technology		
	Systems Support	800
	IT Setup	1,740
	Website (dynamic)	160
	Rolls	690
	IT Personnel	370
	Results	240
Information Technology Total		4,000
Total Expenses		82,000

Note: All amounts listed are GST Exclusive

**Final Expenses for Mosman Municipal Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	700
	Performance Evaluation & Reporting, Candidate Support, Legal	1,250
	NSWEC Administration Fee	10,090
Programme Management Total		12,040
Finance Services		
	Budget Management	100
	Payroll Processing	1,290
	Payables Processing	410
	Mail Services	520
Finance Services Total		2,320
Election Services		
	Council Visits	130
	Candidate Info Sessions	320
	De-brief Programme for Returning Officers	40
	Centralised Vote Counting	4,060
	Voting Centres (Incl. pre-poll, DIs & polling places)	4,970
	Election Materials	7,140
	Training Programme	1,230
	Returning Officer Support Centre	1,140
	Wages - Returning Officers	20,130
	Wages - Office Assistants	20,050
	Wages - Election Officials	22,860
	Returning Officer Accommodation	16,110
	Registration of How-to-Vote Material	20
	Printing Ballot Papers	13,690
Election Services Total		111,890
Election Information Services		
	Equal Access to Democracy	610
	Elector Info Campaign - NSWEC Campaign	3,120
	Elector Info Campaign - Brochure	-
	Elector Information	370
	Info Kit	
	LG Profiling	
	Elector Enquiry Centre	1,410
	Website & Education Services	1,050
Election Information Services Total		6,560
Information Technology		
	Systems Support	1,860
	IT Setup	4,060
	Website (dynamic)	370
	Rolls	1,610
	IT Personnel	850
	Results	560
Information Technology Total		9,310
Total Expenses		142,100

Note: All amounts listed are GST Exclusive

**Final Expenses for Murray Shire Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	170
	Performance Evaluation & Reporting,	310
	Candidate Support, Legal	
	NSWEC Administration Fee	2,480
Programme Management Total		2,960
Finance Services		
	Budget Management	30
	Payroll Processing	320
	Payables Processing	100
	Mail Services	130
Finance Services Total		580
Election Services		
	Council Visits	30
	Candidate Info Sessions	80
	De-brief Programme for Returning Officers	10
	Centralised Vote Counting	-
	Voting Centres (Incl. pre-poll, DIs & polling places)	1,040
	Election Materials	1,770
	Training Programme	300
	Returning Officer Support Centre	280
	Wages - Returning Officers	4,760
	Wages - Office Assistants	3,930
	Wages - Election Officials	5,680
	Returning Officer Accommodation	1,660
	Registration of How-to-Vote Material	-
	Printing Ballot Papers	1,040
Election Services Total		20,580
Election Information Services		
	Equal Access to Democracy	150
	Elector Info Campaign - NSWEC Campaign	770
	Elector Info Campaign - Brochure	-
	Elector Information	90
	Info Kit	
	LG Profiling	
	Elector Enquiry Centre	350
	Website & Education Services	260
Election Information Services Total		1,620
Information Technology		
	Systems Support	460
	IT Setup	1,000
	Website (dynamic)	90
	Rolls	400
	IT Personnel	210
	Results	140
Information Technology Total		2,300
Total Expenses		28,000

Note: All amounts listed are GST Exclusive

**Final Expenses for Murrumbidgee Shire Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	60
	Performance Evaluation & Reporting, Candidate Support, Legal	100
	NSWEC Administration Fee	830
Programme Management Total		990
Finance Services		
	Budget Management	10
	Payroll Processing	110
	Payables Processing	30
	Mail Services	40
Finance Services Total		190
Election Services		
	Council Visits	10
	Candidate Info Sessions	30
	De-brief Programme for Returning Officers	-
	Centralised Vote Counting	-
	Voting Centres (Incl. pre-poll, DIs & polling places)	460
	Election Materials	590
	Training Programme	100
	Returning Officer Support Centre	90
	Wages - Returning Officers	1,040
	Wages - Office Assistants	2,700
	Wages - Election Officials	2,810
	Returning Officer Accommodation	340
	Registration of How-to-Vote Material	-
	Printing Ballot Papers	600
Election Services Total		8,770
Election Information Services		
	Equal Access to Democracy	50
	Elector Info Campaign - NSWEC Campaign	260
	Elector Info Campaign - Brochure	460
	Elector Information Info Kit	30
	LG Profiling	
	Elector Enquiry Centre	120
	Website & Education Services	90
Election Information Services Total		1,010
Information Technology		
	Systems Support	150
	IT Setup	330
	Website (dynamic)	30
	Rolls	130
	IT Personnel	70
	Results	50
Information Technology Total		760
Total Expenses		11,700

Note: All amounts listed are GST Exclusive

**Final Expenses for Muswellbrook Shire Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	360
	Performance Evaluation & Reporting,	650
	Candidate Support, Legal	
	NSWEC Administration Fee	5,220
Programme Management Total		6,230
Finance Services		
	Budget Management	50
	Payroll Processing	670
	Payables Processing	210
	Mail Services	270
Finance Services Total		1,200
Election Services		
	Council Visits	70
	Candidate Info Sessions	170
	De-brief Programme for Returning Officers	20
	Centralised Vote Counting	-
	Voting Centres (Incl. pre-poll, DIs & polling places)	1,890
	Election Materials	3,700
	Training Programme	640
	Returning Officer Support Centre	590
	Wages - Returning Officers	17,760
	Wages - Office Assistants	13,530
	Wages - Election Officials	9,940
	Returning Officer Accommodation	11,180
	Registration of How-to-Vote Material	10
	Printing Ballot Papers	2,230
Election Services Total		61,730
Election Information Services		
	Equal Access to Democracy	320
	Elector Info Campaign - NSWEC Campaign	1,610
	Elector Info Campaign - Brochure	2,860
	Elector Information	190
	Info Kit	
	LG Profiling	
	Elector Enquiry Centre	730
	Website & Education Services	540
Election Information Services Total		6,250
Information Technology		
	Systems Support	970
	IT Setup	2,100
	Website (dynamic)	190
	Rolls	830
	IT Personnel	440
	Results	290
Information Technology Total		4,820
Total Expenses		80,200

Note: All amounts listed are GST Exclusive

**Final Expenses for Nambucca Shire Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	490
	Performance Evaluation & Reporting, Candidate Support, Legal	890
	NSWEC Administration Fee	7,080
Programme Management Total		8,460
Finance Services		
	Budget Management	70
	Payroll Processing	910
	Payables Processing	290
	Mail Services	370
Finance Services Total		1,640
Election Services		
	Council Visits	90
	Candidate Info Sessions	230
	De-brief Programme for Returning Officers	30
	Centralised Vote Counting	-
	Voting Centres (Incl. pre-poll, DIs & polling places)	2,250
	Election Materials	5,040
	Training Programme	870
	Returning Officer Support Centre	810
	Wages - Returning Officers	8,580
	Wages - Office Assistants	14,780
	Wages - Election Officials	19,370
	Returning Officer Accommodation	8,800
	Registration of How-to-Vote Material	10
	Printing Ballot Papers	9,640
Election Services Total		70,500
Election Information Services		
	Equal Access to Democracy	430
	Elector Info Campaign - NSWEC Campaign	2,200
	Elector Info Campaign - Brochure	-
	Elector Information Info Kit	260
	LG Profiling	
	Elector Enquiry Centre	1,000
	Website & Education Services	740
Election Information Services Total		4,630
Information Technology		
	Systems Support	1,320
	IT Setup	2,870
	Website (dynamic)	260
	Rolls	1,130
	IT Personnel	600
	Results	400
Information Technology Total		6,580
Total Expenses		91,800

Note: All amounts listed are GST Exclusive

**Final Expenses for Narrabri Shire Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	330
	Performance Evaluation & Reporting, Candidate Support, Legal	590
	NSWEC Administration Fee	4,750
Programme Management Total		5,670
Finance Services		
	Budget Management	50
	Payroll Processing	610
	Payables Processing	190
	Mail Services	250
Finance Services Total		1,100
Election Services		
	Council Visits	60
	Candidate Info Sessions	150
	De-brief Programme for Returning Officers	20
	Centralised Vote Counting	-
	Voting Centres (Incl. pre-poll, DIs & polling places)	2,840
	Election Materials	3,370
	Training Programme	580
	Returning Officer Support Centre	540
	Wages - Returning Officers	10,070
	Wages - Office Assistants	13,990
	Wages - Election Officials	14,460
	Returning Officer Accommodation	8,960
	Registration of How-to-Vote Material	10
	Printing Ballot Papers	1,940
Election Services Total		56,990
Election Information Services		
	Equal Access to Democracy	290
	Elector Info Campaign - NSWEC Campaign	1,470
	Elector Info Campaign - Brochure	-
	Elector Information	180
	Info Kit	
	LG Profiling	
	Elector Enquiry Centre	670
	Website & Education Services	500
Election Information Services Total		3,110
Information Technology		
	Systems Support	880
	IT Setup	1,920
	Website (dynamic)	170
	Rolls	760
	IT Personnel	400
	Results	260
Information Technology Total		4,390
Total Expenses		71,300

Note: All amounts listed are GST Exclusive

**Final Expenses for Narrandera Shire Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	160
	Performance Evaluation & Reporting, Candidate Support, Legal	290
	NSWEC Administration Fee	2,320
Programme Management Total		2,770
Finance Services		
	Budget Management	20
	Payroll Processing	300
	Payables Processing	90
	Mail Services	120
Finance Services Total		530
Election Services		
	Council Visits	30
	Candidate Info Sessions	70
	De-brief Programme for Returning Officers	10
	Centralised Vote Counting	-
	Voting Centres (Incl. pre-poll, DIs & polling places)	1,000
	Election Materials	1,640
	Training Programme	280
	Returning Officer Support Centre	260
	Wages - Returning Officers	2,890
	Wages - Office Assistants	7,320
	Wages - Election Officials	5,210
	Returning Officer Accommodation	940
	Registration of How-to-Vote Material	-
	Printing Ballot Papers	1,040
Election Services Total		20,690
Election Information Services		
	Equal Access to Democracy	140
	Elector Info Campaign - NSWEC Campaign	720
	Elector Info Campaign - Brochure	-
	Elector Information Info Kit	90
	LG Profiling	
	Elector Enquiry Centre	330
	Website & Education Services	240
Election Information Services Total		1,520
Information Technology		
	Systems Support	430
	IT Setup	930
	Website (dynamic)	80
	Rolls	370
	IT Personnel	200
	Results	130
Information Technology Total		2,140
Total Expenses		27,700

Note: All amounts listed are GST Exclusive

**Final Expenses for Narromine Shire Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	170
	Performance Evaluation & Reporting, Candidate Support, Legal	300
	NSWEC Administration Fee	2,430
Programme Management Total		2,900
Finance Services		
	Budget Management	30
	Payroll Processing	310
	Payables Processing	100
	Mail Services	130
Finance Services Total		570
Election Services		
	Council Visits	30
	Candidate Info Sessions	80
	De-brief Programme for Returning Officers	10
	Centralised Vote Counting	-
	Voting Centres (Incl. pre-poll, DIs & polling places)	540
	Election Materials	1,730
	Training Programme	300
	Returning Officer Support Centre	280
	Wages - Returning Officers	2,810
	Wages - Office Assistants	4,770
	Wages - Election Officials	6,030
	Returning Officer Accommodation	1,480
	Registration of How-to-Vote Material	-
	Printing Ballot Papers	1,040
Election Services Total		19,100
Election Information Services		
	Equal Access to Democracy	150
	Elector Info Campaign - NSWEC Campaign	750
	Elector Info Campaign - Brochure	1,300
	Elector Information Info Kit	90
	LG Profiling	
	Elector Enquiry Centre	340
	Website & Education Services	250
Election Information Services Total		2,880
Information Technology		
	Systems Support	450
	IT Setup	980
	Website (dynamic)	90
	Rolls	390
	IT Personnel	210
	Results	140
Information Technology Total		2,260
Total Expenses		27,700

Note: All amounts listed are GST Exclusive

**Final Expenses for Newcastle City Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	3,880
	Performance Evaluation & Reporting,	6,940
	Candidate Support, Legal	
	NSWEC Administration Fee	55,550
Programme Management Total		66,370
Finance Services		
	Budget Management	580
	Payroll Processing	7,150
	Payables Processing	2,260
	Mail Services	2,900
Finance Services Total		12,890
Election Services		
	Council Visits	740
	Candidate Info Sessions	1,790
	De-brief Programme for Returning Officers	220
	Centralised Vote Counting	22,490
	Voting Centres (Incl. pre-poll, DIs & polling places)	16,680
	Election Materials	39,530
	Training Programme	6,830
	Returning Officer Support Centre	6,320
	Wages - Returning Officers	28,540
	Wages - Office Assistants	74,410
	Wages - Election Officials	113,310
	Returning Officer Accommodation	45,220
	Registration of How-to-Vote Material	110
	Printing Ballot Papers	75,070
Election Services Total		431,260
Election Information Services		
	Equal Access to Democracy	3,390
	Elector Info Campaign - NSWEC Campaign	17,270
	Elector Info Campaign - Brochure	-
	Elector Information	2,070
	Info Kit	
	LG Profiling	
	Elector Enquiry Centre	7,830
	Website & Education Services	5,810
Election Information Services Total		36,370
Information Technology		
	Systems Support	10,320
	IT Setup	22,480
	Website (dynamic)	2,020
	Rolls	8,890
	IT Personnel	4,720
	Results	3,100
Information Technology Total		51,530
Total Expenses		598,400

Note: All amounts listed are GST Exclusive

**Final Expenses for North Sydney Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	1,510
	Performance Evaluation & Reporting,	2,710
	Candidate Support, Legal	
	NSWEC Administration Fee	21,800
Programme Management Total		26,020
Finance Services		
	Budget Management	230
	Payroll Processing	2,790
	Payables Processing	880
	Mail Services	1,130
Finance Services Total		5,030
Election Services		
	Council Visits	290
	Candidate Info Sessions	700
	De-brief Programme for Returning Officers	90
	Centralised Vote Counting	8,770
	Voting Centres (Incl. pre-poll, DIs & polling places)	7,330
	Election Materials	15,420
	Training Programme	2,660
	Returning Officer Support Centre	2,470
	Wages - Returning Officers	23,380
	Wages - Office Assistants	36,270
	Wages - Election Officials	46,600
	Returning Officer Accommodation	72,100
	Registration of How-to-Vote Material	40
	Printing Ballot Papers	51,930
Election Services Total		268,050
Election Information Services		
	Equal Access to Democracy	1,320
	Elector Info Campaign - NSWEC Campaign	6,730
	Elector Info Campaign - Brochure	-
	Elector Information	810
	Info Kit	
	LG Profiling	
	Elector Enquiry Centre	3,050
	Website & Education Services	2,260
Election Information Services Total		14,170
Information Technology		
	Systems Support	4,030
	IT Setup	8,770
	Website (dynamic)	790
	Rolls	3,470
	IT Personnel	1,840
	Results	1,210
Information Technology Total		20,110
Total Expenses		333,400

Note: All amounts listed are GST Exclusive

**Final Expenses for Oberon Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	130
	Performance Evaluation & Reporting, Candidate Support, Legal	240
	NSWEC Administration Fee	1,890
Programme Management Total		2,260
Finance Services		
	Budget Management	20
	Payroll Processing	240
	Payables Processing	80
	Mail Services	100
Finance Services Total		440
Election Services		
	Council Visits	30
	Candidate Info Sessions	60
	De-brief Programme for Returning Officers	10
	Centralised Vote Counting	-
	Voting Centres (Incl. pre-poll, DIs & polling places)	1,560
	Election Materials	1,340
	Training Programme	230
	Returning Officer Support Centre	220
	Wages - Returning Officers	17,390
	Wages - Office Assistants	5,310
	Wages - Election Officials	6,210
	Returning Officer Accommodation	1,400
	Registration of How-to-Vote Material	-
	Printing Ballot Papers	740
Election Services Total		34,500
Election Information Services		
	Equal Access to Democracy	120
	Elector Info Campaign - NSWEC Campaign	590
	Elector Info Campaign - Brochure	1,040
	Elector Information Info Kit	70
	LG Profiling	
	Elector Enquiry Centre	270
	Website & Education Services	200
Election Information Services Total		2,290
Information Technology		
	Systems Support	350
	IT Setup	760
	Website (dynamic)	70
	Rolls	300
	IT Personnel	160
	Results	110
Information Technology Total		1,750
Total Expenses		41,200

Note: All amounts listed are GST Exclusive

**Final Expenses for Orange City Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	930
	Performance Evaluation & Reporting, Candidate Support, Legal	1,660
	NSWEC Administration Fee	13,250
Programme Management Total		15,840
Finance Services		
	Budget Management	140
	Payroll Processing	1,710
	Payables Processing	540
	Mail Services	690
Finance Services Total		3,080
Election Services		
	Council Visits	180
	Candidate Info Sessions	430
	De-brief Programme for Returning Officers	50
	Centralised Vote Counting	5,370
	Voting Centres (Incl. pre-poll, DIs & polling places)	3,610
	Election Materials	9,450
	Training Programme	1,630
	Returning Officer Support Centre	1,510
	Wages - Returning Officers	13,130
	Wages - Office Assistants	30,020
	Wages - Election Officials	29,780
	Returning Officer Accommodation	12,350
	Registration of How-to-Vote Material	30
	Printing Ballot Papers	12,540
Election Services Total		120,080
Election Information Services		
	Equal Access to Democracy	810
	Elector Info Campaign - NSWEC Campaign	4,130
	Elector Info Campaign - Brochure	-
	Elector Information Info Kit	500
	LG Profiling	
	Elector Enquiry Centre	1,870
	Website & Education Services	1,390
Election Information Services Total		8,700
Information Technology		
	Systems Support	2,470
	IT Setup	5,370
	Website (dynamic)	480
	Rolls	2,120
	IT Personnel	1,130
	Results	740
Information Technology Total		12,310
Total Expenses		160,000

Note: All amounts listed are GST Exclusive

**Final Expenses for Palerang Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	350
	Performance Evaluation & Reporting, Candidate Support, Legal	630
	NSWEC Administration Fee	5,020
Programme Management Total		6,000
Finance Services		
	Budget Management	50
	Payroll Processing	650
	Payables Processing	200
	Mail Services	260
Finance Services Total		1,160
Election Services		
	Council Visits	70
	Candidate Info Sessions	160
	De-brief Programme for Returning Officers	20
	Centralised Vote Counting	2,030
	Voting Centres (Incl. pre-poll, DIs & polling places)	1,280
	Election Materials	3,580
	Training Programme	620
	Returning Officer Support Centre	570
	Wages - Returning Officers	5,030
	Wages - Office Assistants	7,910
	Wages - Election Officials	11,910
	Returning Officer Accommodation	5,120
	Registration of How-to-Vote Material	10
	Printing Ballot Papers	4,660
Election Services Total		42,970
Election Information Services		
	Equal Access to Democracy	310
	Elector Info Campaign - NSWEC Campaign	1,560
	Elector Info Campaign - Brochure	2,540
	Elector Information Info Kit	190
	LG Profiling	
	Elector Enquiry Centre	710
	Website & Education Services	530
Election Information Services Total		5,840
Information Technology		
	Systems Support	930
	IT Setup	2,030
	Website (dynamic)	180
	Rolls	800
	IT Personnel	430
	Results	280
Information Technology Total		4,650
Total Expenses		60,600

Note: All amounts listed are GST Exclusive

**Final Expenses for Parkes Shire Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	370
	Performance Evaluation & Reporting, Candidate Support, Legal	670
	NSWEC Administration Fee	5,400
Programme Management Total		6,440
Finance Services		
	Budget Management	60
	Payroll Processing	690
	Payables Processing	220
	Mail Services	280
Finance Services Total		1,250
Election Services		
	Council Visits	70
	Candidate Info Sessions	170
	De-brief Programme for Returning Officers	20
	Centralised Vote Counting	-
	Voting Centres (Incl. pre-poll, DIs & polling places)	3,060
	Election Materials	3,820
	Training Programme	660
	Returning Officer Support Centre	610
	Wages - Returning Officers	5,310
	Wages - Office Assistants	12,060
	Wages - Election Officials	15,760
	Returning Officer Accommodation	5,000
	Registration of How-to-Vote Material	10
	Printing Ballot Papers	2,080
Election Services Total		48,630
Election Information Services		
	Equal Access to Democracy	330
	Elector Info Campaign - NSWEC Campaign	1,670
	Elector Info Campaign - Brochure	-
	Elector Information	200
	Info Kit	
	LG Profiling	
	Elector Enquiry Centre	760
	Website & Education Services	560
Election Information Services Total		3,520
Information Technology		
	Systems Support	1,000
	IT Setup	2,170
	Website (dynamic)	200
	Rolls	860
	IT Personnel	460
	Results	300
Information Technology Total		4,990
Total Expenses		64,800

Note: All amounts listed are GST Exclusive

**Final Expenses for Parramatta City Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	3,550
	Performance Evaluation & Reporting, Candidate Support, Legal	6,350
	NSWEC Administration Fee	50,950
Programme Management Total		60,850
Finance Services		
	Budget Management	530
	Payroll Processing	6,550
	Payables Processing	2,070
	Mail Services	2,650
Finance Services Total		11,800
Election Services		
	Council Visits	680
	Candidate Info Sessions	1,640
	De-brief Programme for Returning Officers	200
	Centralised Vote Counting	20,580
	Voting Centres (Incl. pre-poll, DIs & polling places)	19,760
	Election Materials	36,180
	Training Programme	6,250
	Returning Officer Support Centre	5,790
	Wages - Returning Officers	26,450
	Wages - Office Assistants	45,790
	Wages - Election Officials	94,690
	Returning Officer Accommodation	50,190
	Registration of How-to-Vote Material	100
	Printing Ballot Papers	50,170
Election Services Total		358,470
Election Information Services		
	Equal Access to Democracy	3,100
	Elector Info Campaign - NSWEC Campaign	15,800
	Elector Info Campaign - Brochure	27,060
	Elector Information Info Kit	1,900
	LG Profiling	
	Elector Enquiry Centre	7,160
	Website & Education Services	5,310
Election Information Services Total		60,330
Information Technology		
	Systems Support	9,450
	IT Setup	20,570
	Website (dynamic)	1,850
	Rolls	8,140
	IT Personnel	4,320
	Results	2,840
Information Technology Total		47,170
Total Expenses		538,600

Note: All amounts listed are GST Exclusive

**Final Expenses for Penrith City Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	4,280
	Performance Evaluation & Reporting, Candidate Support, Legal	7,660
	NSWEC Administration Fee	61,280
Programme Management Total		73,220
Finance Services		
	Budget Management	640
	Payroll Processing	7,890
	Payables Processing	2,490
	Mail Services	3,200
Finance Services Total		14,220
Election Services		
	Council Visits	820
	Candidate Info Sessions	1,980
	De-brief Programme for Returning Officers	240
	Centralised Vote Counting	24,820
	Voting Centres (Incl. pre-poll, DIs & polling places)	12,200
	Election Materials	43,630
	Training Programme	7,530
	Returning Officer Support Centre	6,980
	Wages - Returning Officers	29,100
	Wages - Office Assistants	70,930
	Wages - Election Officials	120,630
	Returning Officer Accommodation	34,820
	Registration of How-to-Vote Material	120
	Printing Ballot Papers	58,050
Election Services Total		411,850
Election Information Services		
	Equal Access to Democracy	3,740
	Elector Info Campaign - NSWEC Campaign	19,050
	Elector Info Campaign - Brochure	30,700
	Elector Information	2,290
	Info Kit	
	LG Profiling	
	Elector Enquiry Centre	8,640
	Website & Education Services	6,410
Election Information Services Total		70,830
Information Technology		
	Systems Support	11,390
	IT Setup	24,800
	Website (dynamic)	2,230
	Rolls	9,810
	IT Personnel	5,210
	Results	3,420
Information Technology Total		56,860
Total Expenses		627,000

Note: All amounts listed are GST Exclusive

**Final Expenses for Pittwater Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	1,500
	Performance Evaluation & Reporting, Candidate Support, Legal	2,690
	NSWEC Administration Fee	21,530
Programme Management Total		25,720
Finance Services		
	Budget Management	230
	Payroll Processing	2,770
	Payables Processing	880
	Mail Services	1,120
Finance Services Total		5,000
Election Services		
	Council Visits	290
	Candidate Info Sessions	690
	De-brief Programme for Returning Officers	90
	Centralised Vote Counting	8,720
	Voting Centres (Incl. pre-poll, DIs & polling places)	8,750
	Election Materials	15,320
	Training Programme	2,650
	Returning Officer Support Centre	2,450
	Wages - Returning Officers	24,030
	Wages - Office Assistants	18,320
	Wages - Election Officials	43,360
	Returning Officer Accommodation	36,100
	Registration of How-to-Vote Material	40
	Printing Ballot Papers	21,500
Election Services Total		182,310
Election Information Services		
	Equal Access to Democracy	1,310
	Elector Info Campaign - NSWEC Campaign	6,690
	Elector Info Campaign - Brochure	-
	Elector Information Info Kit	800
	LG Profiling	
	Elector Enquiry Centre	3,030
	Website & Education Services	2,250
Election Information Services Total		14,080
Information Technology		
	Systems Support	4,000
	IT Setup	8,710
	Website (dynamic)	780
	Rolls	3,450
	IT Personnel	1,830
	Results	1,200
Information Technology Total		19,970
Total Expenses		247,100

Note: All amounts listed are GST Exclusive

**Final Expenses for Port Stephens Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	1,670
	Performance Evaluation & Reporting, Candidate Support, Legal	3,000
	NSWEC Administration Fee	23,940
Programme Management Total		28,610
Finance Services		
	Budget Management	250
	Payroll Processing	3,090
	Payables Processing	980
	Mail Services	1,250
Finance Services Total		5,570
Election Services		
	Council Visits	320
	Candidate Info Sessions	770
	De-brief Programme for Returning Officers	100
	Centralised Vote Counting	9,700
	Voting Centres (Incl. pre-poll, DIs & polling places)	9,630
	Election Materials	17,060
	Training Programme	2,950
	Returning Officer Support Centre	2,730
	Wages - Returning Officers	23,850
	Wages - Office Assistants	42,330
	Wages - Election Officials	55,070
	Returning Officer Accommodation	26,670
	Registration of How-to-Vote Material	50
	Printing Ballot Papers	31,950
Election Services Total		223,180
Election Information Services		
	Equal Access to Democracy	1,460
	Elector Info Campaign - NSWEC Campaign	7,450
	Elector Info Campaign - Brochure	12,930
	Elector Information Info Kit	890
	LG Profiling	
	Elector Enquiry Centre	3,380
	Website & Education Services	2,510
Election Information Services Total		28,620
Information Technology		
	Systems Support	4,450
	IT Setup	9,700
	Website (dynamic)	870
	Rolls	3,840
	IT Personnel	2,040
	Results	1,340
Information Technology Total		22,240
Total Expenses		308,200

Note: All amounts listed are GST Exclusive

**Final Expenses for Queanbeyan City Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	950
	Performance Evaluation & Reporting,	1,700
	Candidate Support, Legal	
	NSWEC Administration Fee	13,680
Programme Management Total		16,330
Finance Services		
	Budget Management	140
	Payroll Processing	1,750
	Payables Processing	550
	Mail Services	710
Finance Services Total		3,150
Election Services		
	Council Visits	180
	Candidate Info Sessions	440
	De-brief Programme for Returning Officers	50
	Centralised Vote Counting	5,520
	Voting Centres (Incl. pre-poll, DIs & polling places)	2,920
	Election Materials	9,700
	Training Programme	1,670
	Returning Officer Support Centre	1,550
	Wages - Returning Officers	13,640
	Wages - Office Assistants	21,430
	Wages - Election Officials	30,160
	Returning Officer Accommodation	13,890
	Registration of How-to-Vote Material	30
	Printing Ballot Papers	18,260
Election Services Total		119,440
Election Information Services		
	Equal Access to Democracy	830
	Elector Info Campaign - NSWEC Campaign	4,240
	Elector Info Campaign - Brochure	7,450
	Elector Information	510
	Info Kit	
	LG Profiling	
	Elector Enquiry Centre	1,920
	Website & Education Services	1,420
Election Information Services Total		16,370
Information Technology		
	Systems Support	2,530
	IT Setup	5,510
	Website (dynamic)	500
	Rolls	2,180
	IT Personnel	1,160
	Results	760
Information Technology Total		12,640
Total Expenses		167,900

Note: All amounts listed are GST Exclusive

**Final Expenses for Randwick City Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	2,910
	Performance Evaluation & Reporting, Candidate Support, Legal	5,210
	NSWEC Administration Fee	41,740
Programme Management Total		49,860
Finance Services		
	Budget Management	440
	Payroll Processing	5,370
	Payables Processing	1,700
	Mail Services	2,180
Finance Services Total		9,690
Election Services		
	Council Visits	550
	Candidate Info Sessions	1,350
	De-brief Programme for Returning Officers	170
	Centralised Vote Counting	16,880
	Voting Centres (Incl. pre-poll, DIs & polling places)	21,970
	Election Materials	29,680
	Training Programme	5,130
	Returning Officer Support Centre	4,750
	Wages - Returning Officers	25,930
	Wages - Office Assistants	42,930
	Wages - Election Officials	71,540
	Returning Officer Accommodation	160,750
	Registration of How-to-Vote Material	80
	Printing Ballot Papers	41,210
Election Services Total		422,920
Election Information Services		
	Equal Access to Democracy	2,540
	Elector Info Campaign - NSWEC Campaign	12,960
	Elector Info Campaign - Brochure	23,630
	Elector Information Info Kit	1,560
	LG Profiling	
	Elector Enquiry Centre	5,880
	Website & Education Services	4,360
Election Information Services Total		50,930
Information Technology		
	Systems Support	7,750
	IT Setup	16,870
	Website (dynamic)	1,520
	Rolls	6,680
	IT Personnel	3,550
	Results	2,330
Information Technology Total		38,700
Total Expenses		572,100

Note: All amounts listed are GST Exclusive

**Final Expenses for Richmond Valley Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	560
	Performance Evaluation & Reporting, Candidate Support, Legal	1,010
	NSWEC Administration Fee	8,040
Programme Management Total		9,610
Finance Services		
	Budget Management	80
	Payroll Processing	1,040
	Payables Processing	330
	Mail Services	420
Finance Services Total		1,870
Election Services		
	Council Visits	110
	Candidate Info Sessions	260
	De-brief Programme for Returning Officers	30
	Centralised Vote Counting	3,260
	Voting Centres (Incl. pre-poll, DIs & polling places)	3,130
	Election Materials	5,730
	Training Programme	990
	Returning Officer Support Centre	920
	Wages - Returning Officers	7,310
	Wages - Office Assistants	11,790
	Wages - Election Officials	18,290
	Returning Officer Accommodation	5,710
	Registration of How-to-Vote Material	20
	Printing Ballot Papers	10,650
Election Services Total		68,200
Election Information Services		
	Equal Access to Democracy	490
	Elector Info Campaign - NSWEC Campaign	2,500
	Elector Info Campaign - Brochure	-
	Elector Information Info Kit	300
	LG Profiling	
	Elector Enquiry Centre	1,130
	Website & Education Services	840
Election Information Services Total		5,260
Information Technology		
	Systems Support	1,500
	IT Setup	3,260
	Website (dynamic)	290
	Rolls	1,290
	IT Personnel	680
	Results	450
Information Technology Total		7,470
Total Expenses		92,400

Note: All amounts listed are GST Exclusive

**Final Expenses for Rockdale City Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	2,320
	Performance Evaluation & Reporting, Candidate Support, Legal	4,150
	NSWEC Administration Fee	33,180
Programme Management Total		39,650
Finance Services		
	Budget Management	350
	Payroll Processing	4,270
	Payables Processing	1,350
	Mail Services	1,730
Finance Services Total		7,700
Election Services		
	Council Visits	440
	Candidate Info Sessions	1,070
	De-brief Programme for Returning Officers	130
	Centralised Vote Counting	13,430
	Voting Centres (Incl. pre-poll, DIs & polling places)	12,690
	Election Materials	23,610
	Training Programme	4,080
	Returning Officer Support Centre	3,780
	Wages - Returning Officers	24,160
	Wages - Office Assistants	34,640
	Wages - Election Officials	69,910
	Returning Officer Accommodation	44,660
	Registration of How-to-Vote Material	70
	Printing Ballot Papers	32,250
Election Services Total		264,920
Election Information Services		
	Equal Access to Democracy	2,020
	Elector Info Campaign - NSWEC Campaign	10,310
	Elector Info Campaign - Brochure	17,600
	Elector Information Info Kit	1,240
	LG Profiling	
	Elector Enquiry Centre	4,680
	Website & Education Services	3,470
Election Information Services Total		39,320
Information Technology		
	Systems Support	6,160
	IT Setup	13,420
	Website (dynamic)	1,210
	Rolls	5,310
	IT Personnel	2,820
	Results	1,850
Information Technology Total		30,770
Total Expenses		382,400

Note: All amounts listed are GST Exclusive

**Final Expenses for Ryde City Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	2,490
	Performance Evaluation & Reporting, Candidate Support, Legal	4,470
	NSWEC Administration Fee	35,940
Programme Management Total		42,900
Finance Services		
	Budget Management	370
	Payroll Processing	4,600
	Payables Processing	1,450
	Mail Services	1,870
Finance Services Total		8,290
Election Services		
	Council Visits	480
	Candidate Info Sessions	1,150
	De-brief Programme for Returning Officers	140
	Centralised Vote Counting	14,470
	Voting Centres (Incl. pre-poll, DIs & polling places)	11,090
	Election Materials	25,440
	Training Programme	4,390
	Returning Officer Support Centre	4,070
	Wages - Returning Officers	25,590
	Wages - Office Assistants	61,940
	Wages - Election Officials	75,330
	Returning Officer Accommodation	35,440
	Registration of How-to-Vote Material	70
	Printing Ballot Papers	33,330
Election Services Total		292,930
Election Information Services		
	Equal Access to Democracy	2,180
	Elector Info Campaign - NSWEC Campaign	11,110
	Elector Info Campaign - Brochure	-
	Elector Information Info Kit	1,330
	LG Profiling	
	Elector Enquiry Centre	5,040
	Website & Education Services	3,740
Election Information Services Total		23,400
Information Technology		
	Systems Support	6,640
	IT Setup	14,460
	Website (dynamic)	1,300
	Rolls	5,720
	IT Personnel	3,040
	Results	2,000
Information Technology Total		33,160
Total Expenses		400,700

Note: All amounts listed are GST Exclusive

**Final Expenses for Shoalhaven City Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	2,470
	Performance Evaluation & Reporting, Candidate Support, Legal	4,420
	NSWEC Administration Fee	35,220
Programme Management Total		42,110
Finance Services		
	Budget Management	370
	Payroll Processing	4,550
	Payables Processing	1,440
	Mail Services	1,840
Finance Services Total		8,200
Election Services		
	Council Visits	470
	Candidate Info Sessions	1,140
	De-brief Programme for Returning Officers	140
	Centralised Vote Counting	14,310
	Voting Centres (Incl. pre-poll, DIs & polling places)	10,080
	Election Materials	25,150
	Training Programme	4,340
	Returning Officer Support Centre	4,020
	Wages - Returning Officers	24,390
	Wages - Office Assistants	63,760
	Wages - Election Officials	73,100
	Returning Officer Accommodation	21,760
	Registration of How-to-Vote Material	70
	Printing Ballot Papers	48,690
Election Services Total		291,420
Election Information Services		
	Equal Access to Democracy	2,150
	Elector Info Campaign - NSWEC Campaign	10,980
	Elector Info Campaign - Brochure	-
	Elector Information Info Kit	1,320
	LG Profiling	
	Elector Enquiry Centre	4,980
	Website & Education Services	3,690
Election Information Services Total		23,120
Information Technology		
	Systems Support	6,570
	IT Setup	14,300
	Website (dynamic)	1,290
	Rolls	5,660
	IT Personnel	3,010
	Results	1,970
Information Technology Total		32,800
Total Expenses		397,700

Note: All amounts listed are GST Exclusive

**Final Expenses for Singleton Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	550
	Performance Evaluation & Reporting,	980
	Candidate Support, Legal	
	NSWEC Administration Fee	7,880
Programme Management Total		9,410
Finance Services		
	Budget Management	80
	Payroll Processing	1,010
	Payables Processing	320
	Mail Services	410
Finance Services Total		1,820
Election Services		
	Council Visits	100
	Candidate Info Sessions	250
	De-brief Programme for Returning Officers	30
	Centralised Vote Counting	-
	Voting Centres (Incl. pre-poll, DIs & polling places)	5,250
	Election Materials	5,590
	Training Programme	970
	Returning Officer Support Centre	890
	Wages - Returning Officers	20,400
	Wages - Office Assistants	11,540
	Wages - Election Officials	22,050
	Returning Officer Accommodation	13,500
	Registration of How-to-Vote Material	20
	Printing Ballot Papers	3,130
Election Services Total		83,720
Election Information Services		
	Equal Access to Democracy	480
	Elector Info Campaign - NSWEC Campaign	2,440
	Elector Info Campaign - Brochure	-
	Elector Information	290
	Info Kit	
	LG Profiling	
	Elector Enquiry Centre	1,110
	Website & Education Services	820
Election Information Services Total		5,140
Information Technology		
	Systems Support	1,460
	IT Setup	3,180
	Website (dynamic)	290
	Rolls	1,260
	IT Personnel	670
	Results	440
Information Technology Total		7,300
Total Expenses		107,400

Note: All amounts listed are GST Exclusive

**Final Expenses for Snowy River Shire Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	160
	Performance Evaluation & Reporting, Candidate Support, Legal	290
	NSWEC Administration Fee	2,330
Programme Management Total		2,780
Finance Services		
	Budget Management	20
	Payroll Processing	300
	Payables Processing	90
	Mail Services	120
Finance Services Total		530
Election Services		
	Council Visits	30
	Candidate Info Sessions	70
	De-brief Programme for Returning Officers	10
	Centralised Vote Counting	-
	Voting Centres (Incl. pre-poll, DIs & polling places)	1,670
	Election Materials	1,650
	Training Programme	280
	Returning Officer Support Centre	260
	Wages - Returning Officers	8,280
	Wages - Office Assistants	7,450
	Wages - Election Officials	9,360
	Returning Officer Accommodation	4,500
	Registration of How-to-Vote Material	-
	Printing Ballot Papers	2,080
Election Services Total		35,640
Election Information Services		
	Equal Access to Democracy	140
	Elector Info Campaign - NSWEC Campaign	720
	Elector Info Campaign - Brochure	2,420
	Elector Information Info Kit	90
	LG Profiling	
	Elector Enquiry Centre	330
	Website & Education Services	240
Election Information Services Total		3,940
Information Technology		
	Systems Support	430
	IT Setup	940
	Website (dynamic)	80
	Rolls	370
	IT Personnel	200
	Results	130
Information Technology Total		2,150
Total Expenses		45,000

Note: All amounts listed are GST Exclusive

**Final Expenses for Strathfield Municipal Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	730
	Performance Evaluation & Reporting, Candidate Support, Legal	1,310
	NSWEC Administration Fee	10,380
Programme Management Total		12,420
Finance Services		
	Budget Management	110
	Payroll Processing	1,350
	Payables Processing	430
	Mail Services	550
Finance Services Total		2,440
Election Services		
	Council Visits	140
	Candidate Info Sessions	340
	De-brief Programme for Returning Officers	40
	Centralised Vote Counting	4,240
	Voting Centres (Incl. pre-poll, DIs & polling places)	170
	Election Materials	7,450
	Training Programme	1,290
	Returning Officer Support Centre	1,190
	Wages - Returning Officers	20,370
	Wages - Office Assistants	21,080
	Wages - Election Officials	20,070
	Returning Officer Accommodation	18,840
	Registration of How-to-Vote Material	20
	Printing Ballot Papers	9,680
Election Services Total		104,920
Election Information Services		
	Equal Access to Democracy	640
	Elector Info Campaign - NSWEC Campaign	3,250
	Elector Info Campaign - Brochure	-
	Elector Information	390
	Info Kit	
	LG Profiling	
	Elector Enquiry Centre	1,480
	Website & Education Services	1,090
Election Information Services Total		6,850
Information Technology		
	Systems Support	1,950
	IT Setup	4,240
	Website (dynamic)	380
	Rolls	1,680
	IT Personnel	890
	Results	580
Information Technology Total		9,720
Total Expenses		136,400

Note: All amounts listed are GST Exclusive

**Final Expenses for Sutherland Shire Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	5,730
	Performance Evaluation & Reporting, Candidate Support, Legal	10,260
	NSWEC Administration Fee	82,110
Programme Management Total		98,100
Finance Services		
	Budget Management	860
	Payroll Processing	10,570
	Payables Processing	3,340
	Mail Services	4,280
Finance Services Total		19,050
Election Services		
	Council Visits	1,090
	Candidate Info Sessions	2,650
	De-brief Programme for Returning Officers	330
	Centralised Vote Counting	33,220
	Voting Centres (Incl. pre-poll, DIs & polling places)	28,960
	Election Materials	58,410
	Training Programme	10,080
	Returning Officer Support Centre	9,340
	Wages - Returning Officers	30,380
	Wages - Office Assistants	81,890
	Wages - Election Officials	151,390
	Returning Officer Accommodation	36,240
	Registration of How-to-Vote Material	160
	Printing Ballot Papers	78,840
Election Services Total		522,980
Election Information Services		
	Equal Access to Democracy	5,000
	Elector Info Campaign - NSWEC Campaign	25,510
	Elector Info Campaign - Brochure	-
	Elector Information Info Kit	3,060
	LG Profiling	
	Elector Enquiry Centre	11,570
	Website & Education Services	8,580
Election Information Services Total		53,720
Information Technology		
	Systems Support	15,250
	IT Setup	33,200
	Website (dynamic)	2,990
	Rolls	13,140
	IT Personnel	6,980
	Results	4,580
Information Technology Total		76,140
Total Expenses		770,000

Note: All amounts listed are GST Exclusive

**Final Expenses for Sydney City Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	3,320
	Performance Evaluation & Reporting, Candidate Support, Legal	5,950
	NSWEC Administration Fee	47,540
Programme Management Total		56,810
Finance Services		
	Budget Management	500
	Payroll Processing	6,130
	Payables Processing	1,940
	Mail Services	2,490
Finance Services Total		11,060
Election Services		
	Council Visits	630
	Candidate Info Sessions	1,540
	De-brief Programme for Returning Officers	190
	Centralised Vote Counting	19,290
	Voting Centres (Incl. pre-poll, DIs & polling places)	26,430
	Election Materials	33,910
	Training Programme	5,850
	Returning Officer Support Centre	5,420
	Wages - Returning Officers	3,750
	Wages - Office Assistants	54,290
	Wages - Election Officials	73,030
	Returning Officer Accommodation	10,190
	Registration of How-to-Vote Material	100
	Printing Ballot Papers	84,630
Election Services Total		319,250
Election Information Services		
	Equal Access to Democracy	2,900
	Elector Info Campaign - NSWEC Campaign	14,810
	Elector Info Campaign - Brochure	49,930
	Elector Information Info Kit	1,780
	LG Profiling	
	Elector Enquiry Centre	6,720
	Website & Education Services	4,980
Election Information Services Total		81,120
Information Technology		
	Systems Support	8,850
	IT Setup	19,280
	Website (dynamic)	1,740
	Rolls	7,630
	IT Personnel	4,050
	Results	2,660
Information Technology Total		44,210
Total Expenses		512,500

Note: All amounts listed are GST Exclusive

**Final Expenses for Tamworth Regional Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	1,420
	Performance Evaluation & Reporting,	2,550
	Candidate Support, Legal	
	NSWEC Administration Fee	20,390
Programme Management Total		24,360
Finance Services		
	Budget Management	210
	Payroll Processing	2,630
	Payables Processing	830
	Mail Services	1,060
Finance Services Total		4,730
Election Services		
	Council Visits	270
	Candidate Info Sessions	660
	De-brief Programme for Returning Officers	80
	Centralised Vote Counting	-
	Voting Centres (Incl. pre-poll, DIs & polling places)	4,880
	Election Materials	14,520
	Training Programme	2,510
	Returning Officer Support Centre	2,320
	Wages - Returning Officers	20,350
	Wages - Office Assistants	28,940
	Wages - Election Officials	45,320
	Returning Officer Accommodation	12,920
	Registration of How-to-Vote Material	40
	Printing Ballot Papers	8,040
Election Services Total		140,850
Election Information Services		
	Equal Access to Democracy	1,240
	Elector Info Campaign - NSWEC Campaign	6,340
	Elector Info Campaign - Brochure	11,130
	Elector Information	760
	Info Kit	
	LG Profiling	
	Elector Enquiry Centre	2,880
	Website & Education Services	2,130
Election Information Services Total		24,480
Information Technology		
	Systems Support	3,790
	IT Setup	8,250
	Website (dynamic)	740
	Rolls	3,270
	IT Personnel	1,740
	Results	1,140
Information Technology Total		18,930
Total Expenses		213,400

Note: All amounts listed are GST Exclusive

**Final Expenses for Temora Shire Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	160
	Performance Evaluation & Reporting, Candidate Support, Legal	290
	NSWEC Administration Fee	2,320
Programme Management Total		2,770
Finance Services		
	Budget Management	20
	Payroll Processing	300
	Payables Processing	90
	Mail Services	120
Finance Services Total		530
Election Services		
	Council Visits	30
	Candidate Info Sessions	80
	De-brief Programme for Returning Officers	10
	Centralised Vote Counting	-
	Voting Centres (Incl. pre-poll, DIs & polling places)	120
	Election Materials	1,660
	Training Programme	290
	Returning Officer Support Centre	270
	Wages - Returning Officers	4,690
	Wages - Office Assistants	5,340
	Wages - Election Officials	6,140
	Returning Officer Accommodation	3,390
	Registration of How-to-Vote Material	-
	Printing Ballot Papers	1,040
Election Services Total		23,060
Election Information Services		
	Equal Access to Democracy	140
	Elector Info Campaign - NSWEC Campaign	720
	Elector Info Campaign - Brochure	-
	Elector Information Info Kit	90
	LG Profiling	
	Elector Enquiry Centre	330
	Website & Education Services	240
Election Information Services Total		1,520
Information Technology		
	Systems Support	430
	IT Setup	940
	Website (dynamic)	80
	Rolls	370
	IT Personnel	200
	Results	130
Information Technology Total		2,150
Total Expenses		30,000

Note: All amounts listed are GST Exclusive

**Final Expenses for Tenterfield Shire Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	170
	Performance Evaluation & Reporting, Candidate Support, Legal	310
	NSWEC Administration Fee	2,480
Programme Management Total		2,960
Finance Services		
	Budget Management	30
	Payroll Processing	320
	Payables Processing	100
	Mail Services	130
Finance Services Total		580
Election Services		
	Council Visits	30
	Candidate Info Sessions	80
	De-brief Programme for Returning Officers	10
	Centralised Vote Counting	-
	Voting Centres (Incl. pre-poll, DIs & polling places)	1,050
	Election Materials	1,770
	Training Programme	310
	Returning Officer Support Centre	280
	Wages - Returning Officers	17,690
	Wages - Office Assistants	4,710
	Wages - Election Officials	6,930
	Returning Officer Accommodation	2,060
	Registration of How-to-Vote Material	-
	Printing Ballot Papers	890
Election Services Total		35,810
Election Information Services		
	Equal Access to Democracy	150
	Elector Info Campaign - NSWEC Campaign	770
	Elector Info Campaign - Brochure	870
	Elector Information Info Kit	90
	LG Profiling	
	Elector Enquiry Centre	350
	Website & Education Services	260
Election Information Services Total		2,490
Information Technology		
	Systems Support	460
	IT Setup	1,000
	Website (dynamic)	90
	Rolls	400
	IT Personnel	210
	Results	140
Information Technology Total		2,300
Total Expenses		44,100

Note: All amounts listed are GST Exclusive

**Final Expenses for Tumbarumba Shire Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	90
	Performance Evaluation & Reporting, Candidate Support, Legal	160
	NSWEC Administration Fee	1,290
Programme Management Total		1,540
Finance Services		
	Budget Management	10
	Payroll Processing	170
	Payables Processing	50
	Mail Services	70
Finance Services Total		300
Election Services		
	Council Visits	20
	Candidate Info Sessions	40
	De-brief Programme for Returning Officers	10
	Centralised Vote Counting	-
	Voting Centres (Incl. pre-poll, DIs & polling places)	540
	Election Materials	920
	Training Programme	160
	Returning Officer Support Centre	150
	Wages - Returning Officers	1,300
	Wages - Office Assistants	2,200
	Wages - Election Officials	6,230
	Returning Officer Accommodation	860
	Registration of How-to-Vote Material	-
	Printing Ballot Papers	600
Election Services Total		13,030
Election Information Services		
	Equal Access to Democracy	80
	Elector Info Campaign - NSWEC Campaign	400
	Elector Info Campaign - Brochure	720
	Elector Information Info Kit	50
	LG Profiling	
	Elector Enquiry Centre	180
	Website & Education Services	130
Election Information Services Total		1,560
Information Technology		
	Systems Support	240
	IT Setup	520
	Website (dynamic)	50
	Rolls	210
	IT Personnel	110
	Results	70
Information Technology Total		1,200
Total Expenses		17,600

Note: All amounts listed are GST Exclusive

**Final Expenses for Tumut Shire Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	290
	Performance Evaluation & Reporting,	520
	Candidate Support, Legal	
	NSWEC Administration Fee	4,180
Programme Management Total		4,990
Finance Services		
	Budget Management	40
	Payroll Processing	540
	Payables Processing	170
	Mail Services	220
Finance Services Total		970
Election Services		
	Council Visits	60
	Candidate Info Sessions	130
	De-brief Programme for Returning Officers	20
	Centralised Vote Counting	-
	Voting Centres (Incl. pre-poll, DIs & polling places)	1,910
	Election Materials	2,960
	Training Programme	510
	Returning Officer Support Centre	470
	Wages - Returning Officers	3,690
	Wages - Office Assistants	8,050
	Wages - Election Officials	10,240
	Returning Officer Accommodation	3,040
	Registration of How-to-Vote Material	10
	Printing Ballot Papers	1,790
Election Services Total		32,880
Election Information Services		
	Equal Access to Democracy	250
	Elector Info Campaign - NSWEC Campaign	1,290
	Elector Info Campaign - Brochure	-
	Elector Information	160
	Info Kit	
	LG Profiling	
	Elector Enquiry Centre	590
	Website & Education Services	430
Election Information Services Total		2,720
Information Technology		
	Systems Support	770
	IT Setup	1,680
	Website (dynamic)	150
	Rolls	670
	IT Personnel	350
	Results	230
Information Technology Total		3,850
Total Expenses		45,400

Note: All amounts listed are GST Exclusive

**Final Expenses for Tweed Shire Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	2,140
	Performance Evaluation & Reporting, Candidate Support, Legal	3,840
	NSWEC Administration Fee	30,640
Programme Management Total		36,620
Finance Services		
	Budget Management	320
	Payroll Processing	3,950
	Payables Processing	1,250
	Mail Services	1,600
Finance Services Total		7,120
Election Services		
	Council Visits	410
	Candidate Info Sessions	990
	De-brief Programme for Returning Officers	120
	Centralised Vote Counting	12,430
	Voting Centres (Incl. pre-poll, DIs & polling places)	11,390
	Election Materials	21,860
	Training Programme	3,770
	Returning Officer Support Centre	3,500
	Wages - Returning Officers	24,320
	Wages - Office Assistants	41,350
	Wages - Election Officials	64,260
	Returning Officer Accommodation	31,040
	Registration of How-to-Vote Material	60
	Printing Ballot Papers	28,670
Election Services Total		244,170
Election Information Services		
	Equal Access to Democracy	1,870
	Elector Info Campaign - NSWEC Campaign	9,550
	Elector Info Campaign - Brochure	-
	Elector Information	1,150
	Info Kit	
	LG Profiling	
	Elector Enquiry Centre	4,330
	Website & Education Services	3,210
Election Information Services Total		20,110
Information Technology		
	Systems Support	5,710
	IT Setup	12,430
	Website (dynamic)	1,120
	Rolls	4,920
	IT Personnel	2,610
	Results	1,720
Information Technology Total		28,510
Total Expenses		336,500

Note: All amounts listed are GST Exclusive

**Final Expenses for Upper Hunter Shire Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	350
	Performance Evaluation & Reporting, Candidate Support, Legal	630
	NSWEC Administration Fee	5,010
Programme Management Total		5,990
Finance Services		
	Budget Management	50
	Payroll Processing	640
	Payables Processing	200
	Mail Services	260
Finance Services Total		1,150
Election Services		
	Council Visits	70
	Candidate Info Sessions	160
	De-brief Programme for Returning Officers	20
	Centralised Vote Counting	-
	Voting Centres (Incl. pre-poll, DIs & polling places)	1,540
	Election Materials	3,560
	Training Programme	620
	Returning Officer Support Centre	570
	Wages - Returning Officers	19,020
	Wages - Office Assistants	12,000
	Wages - Election Officials	16,010
	Returning Officer Accommodation	2,600
	Registration of How-to-Vote Material	10
	Printing Ballot Papers	2,080
Election Services Total		58,260
Election Information Services		
	Equal Access to Democracy	310
	Elector Info Campaign - NSWEC Campaign	1,560
	Elector Info Campaign - Brochure	2,680
	Elector Information Info Kit	190
	LG Profiling	
	Elector Enquiry Centre	710
	Website & Education Services	520
Election Information Services Total		5,970
Information Technology		
	Systems Support	930
	IT Setup	2,030
	Website (dynamic)	180
	Rolls	800
	IT Personnel	430
	Results	280
Information Technology Total		4,650
Total Expenses		76,000

Note: All amounts listed are GST Exclusive

**Final Expenses for Upper Lachlan Shire Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	200
	Performance Evaluation & Reporting, Candidate Support, Legal	370
	NSWEC Administration Fee	2,910
Programme Management Total		3,480
Finance Services		
	Budget Management	30
	Payroll Processing	380
	Payables Processing	120
	Mail Services	150
Finance Services Total		680
Election Services		
	Council Visits	40
	Candidate Info Sessions	90
	De-brief Programme for Returning Officers	10
	Centralised Vote Counting	-
	Voting Centres (Incl. pre-poll, DIs & polling places)	1,530
	Election Materials	2,080
	Training Programme	360
	Returning Officer Support Centre	330
	Wages - Returning Officers	4,780
	Wages - Office Assistants	5,220
	Wages - Election Officials	15,340
	Returning Officer Accommodation	4,150
	Registration of How-to-Vote Material	10
	Printing Ballot Papers	2,380
Election Services Total		36,320
Election Information Services		
	Equal Access to Democracy	180
	Elector Info Campaign - NSWEC Campaign	910
	Elector Info Campaign - Brochure	3,050
	Elector Information Info Kit	110
	LG Profiling	
	Elector Enquiry Centre	410
	Website & Education Services	310
Election Information Services Total		4,970
Information Technology		
	Systems Support	540
	IT Setup	1,180
	Website (dynamic)	110
	Rolls	470
	IT Personnel	250
	Results	160
Information Technology Total		2,710
Total Expenses		48,200

Note: All amounts listed are GST Exclusive

**Final Expenses for Uralla Shire Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	160
	Performance Evaluation & Reporting, Candidate Support, Legal	280
	NSWEC Administration Fee	2,260
Programme Management Total		2,700
Finance Services		
	Budget Management	20
	Payroll Processing	-
	Payables Processing	-
	Mail Services	-
Finance Services Total		20
Election Services		
	Council Visits	30
	Candidate Info Sessions	70
	De-brief Programme for Returning Officers	-
	Centralised Vote Counting	-
	Voting Centres (Incl. pre-poll, DIs & polling places)	-
	Election Materials	-
	Training Programme	280
	Returning Officer Support Centre	-
	Wages - Returning Officers	9,290
	Wages - Office Assistants	520
	Wages - Election Officials	-
	Returning Officer Accommodation	810
	Registration of How-to-Vote Material	-
	Printing Ballot Papers	-
Election Services Total		11,000
Election Information Services		
	Equal Access to Democracy	140
	Elector Info Campaign - NSWEC Campaign	-
	Elector Info Campaign - Brochure	-
	Elector Information Info Kit	80
	LG Profiling	-
	Elector Enquiry Centre	-
	Website & Education Services	240
Election Information Services Total		460
Information Technology		
	Systems Support	-
	IT Setup	910
	Website (dynamic)	-
	Rolls	360
	IT Personnel	190
	Results	-
Information Technology Total		1,460
Total Expenses		15,600

Note: All amounts listed are GST Exclusive

**Final Expenses for Urana Shire Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	30
	Performance Evaluation & Reporting, Candidate Support, Legal	60
	NSWEC Administration Fee	480
Programme Management Total		570
Finance Services		
	Budget Management	-
	Payroll Processing	60
	Payables Processing	20
	Mail Services	20
Finance Services Total		100
Election Services		
	Council Visits	10
	Candidate Info Sessions	10
	De-brief Programme for Returning Officers	-
	Centralised Vote Counting	-
	Voting Centres (Incl. pre-poll, DIs & polling places)	-
	Election Materials	330
	Training Programme	60
	Returning Officer Support Centre	50
	Wages - Returning Officers	410
	Wages - Office Assistants	900
	Wages - Election Officials	1,550
	Returning Officer Accommodation	340
	Registration of How-to-Vote Material	-
	Printing Ballot Papers	150
Election Services Total		3,810
Election Information Services		
	Equal Access to Democracy	30
	Elector Info Campaign - NSWEC Campaign	140
	Elector Info Campaign - Brochure	-
	Elector Information Info Kit	20
	LG Profiling	
	Elector Enquiry Centre	70
	Website & Education Services	50
Election Information Services Total		310
Information Technology		
	Systems Support	90
	IT Setup	190
	Website (dynamic)	20
	Rolls	70
	IT Personnel	40
	Results	30
Information Technology Total		440
Total Expenses		5,200

Note: All amounts listed are GST Exclusive

**Final Expenses for Wagga Wagga City Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	1,470
	Performance Evaluation & Reporting, Candidate Support, Legal	2,630
	NSWEC Administration Fee	20,950
Programme Management Total		25,050
Finance Services		
	Budget Management	220
	Payroll Processing	2,710
	Payables Processing	860
	Mail Services	1,100
Finance Services Total		4,890
Election Services		
	Council Visits	280
	Candidate Info Sessions	680
	De-brief Programme for Returning Officers	80
	Centralised Vote Counting	8,520
	Voting Centres (Incl. pre-poll, DIs & polling places)	3,920
	Election Materials	14,980
	Training Programme	2,590
	Returning Officer Support Centre	2,400
	Wages - Returning Officers	18,680
	Wages - Office Assistants	41,320
	Wages - Election Officials	48,910
	Returning Officer Accommodation	15,390
	Registration of How-to-Vote Material	40
	Printing Ballot Papers	19,710
Election Services Total		177,500
Election Information Services		
	Equal Access to Democracy	1,280
	Elector Info Campaign - NSWEC Campaign	6,540
	Elector Info Campaign - Brochure	11,460
	Elector Information	790
	Info Kit	
	LG Profiling	
	Elector Enquiry Centre	2,970
	Website & Education Services	2,200
Election Information Services Total		25,240
Information Technology		
	Systems Support	3,910
	IT Setup	8,520
	Website (dynamic)	770
	Rolls	3,370
	IT Personnel	1,790
	Results	1,180
Information Technology Total		19,540
Total Expenses		252,200

Note: All amounts listed are GST Exclusive

**Final Expenses for Wakool Shire Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	110
	Performance Evaluation & Reporting,	200
	Candidate Support, Legal	
	NSWEC Administration Fee	1,590
Programme Management Total		1,900
Finance Services		
	Budget Management	20
	Payroll Processing	200
	Payables Processing	60
	Mail Services	80
Finance Services Total		360
Election Services		
	Council Visits	20
	Candidate Info Sessions	50
	De-brief Programme for Returning Officers	10
	Centralised Vote Counting	-
	Voting Centres (Incl. pre-poll, DIs & polling places)	1,020
	Election Materials	1,110
	Training Programme	190
	Returning Officer Support Centre	180
	Wages - Returning Officers	2,990
	Wages - Office Assistants	2,470
	Wages - Election Officials	8,130
	Returning Officer Accommodation	1,050
	Registration of How-to-Vote Material	-
	Printing Ballot Papers	890
Election Services Total		18,110
Election Information Services		
	Equal Access to Democracy	100
	Elector Info Campaign - NSWEC Campaign	490
	Elector Info Campaign - Brochure	810
	Elector Information	60
	Info Kit	
	LG Profiling	
	Elector Enquiry Centre	220
	Website & Education Services	160
Election Information Services Total		1,840
Information Technology		
	Systems Support	290
	IT Setup	630
	Website (dynamic)	60
	Rolls	250
	IT Personnel	130
	Results	90
Information Technology Total		1,450
Total Expenses		23,700

Note: All amounts listed are GST Exclusive

**Final Expenses for Walcha Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	90
	Performance Evaluation & Reporting, Candidate Support, Legal	150
	NSWEC Administration Fee	1,250
Programme Management Total		1,490
Finance Services		
	Budget Management	10
	Payroll Processing	160
	Payables Processing	50
	Mail Services	60
Finance Services Total		280
Election Services		
	Council Visits	20
	Candidate Info Sessions	40
	De-brief Programme for Returning Officers	-
	Centralised Vote Counting	-
	Voting Centres (Incl. pre-poll, DIs & polling places)	320
	Election Materials	880
	Training Programme	150
	Returning Officer Support Centre	140
	Wages - Returning Officers	1,110
	Wages - Office Assistants	3,090
	Wages - Election Officials	2,220
	Returning Officer Accommodation	1,630
	Registration of How-to-Vote Material	-
	Printing Ballot Papers	150
Election Services Total		9,750
Election Information Services		
	Equal Access to Democracy	80
	Elector Info Campaign - NSWEC Campaign	380
	Elector Info Campaign - Brochure	-
	Elector Information Info Kit	50
	LG Profiling	
	Elector Enquiry Centre	170
	Website & Education Services	130
Election Information Services Total		810
Information Technology		
	Systems Support	230
	IT Setup	500
	Website (dynamic)	40
	Rolls	200
	IT Personnel	110
	Results	70
Information Technology Total		1,150
Total Expenses		13,500

Note: All amounts listed are GST Exclusive

**Final Expenses for Walgett Shire Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	140
	Performance Evaluation & Reporting,	260
	Candidate Support, Legal	
	NSWEC Administration Fee	2,100
Programme Management Total		2,500
Finance Services		
	Budget Management	20
	Payroll Processing	270
	Payables Processing	80
	Mail Services	110
Finance Services Total		480
Election Services		
	Council Visits	30
	Candidate Info Sessions	70
	De-brief Programme for Returning Officers	10
	Centralised Vote Counting	-
	Voting Centres (Incl. pre-poll, DIs & polling places)	1,590
	Election Materials	1,480
	Training Programme	260
	Returning Officer Support Centre	240
	Wages - Returning Officers	4,410
	Wages - Office Assistants	6,000
	Wages - Election Officials	8,980
	Returning Officer Accommodation	3,930
	Registration of How-to-Vote Material	-
	Printing Ballot Papers	890
Election Services Total		27,890
Election Information Services		
	Equal Access to Democracy	130
	Elector Info Campaign - NSWEC Campaign	650
	Elector Info Campaign - Brochure	930
	Elector Information	80
	Info Kit	
	LG Profiling	
	Elector Enquiry Centre	290
	Website & Education Services	220
Election Information Services Total		2,300
Information Technology		
	Systems Support	390
	IT Setup	840
	Website (dynamic)	80
	Rolls	330
	IT Personnel	180
	Results	120
Information Technology Total		1,940
Total Expenses		35,100

Note: All amounts listed are GST Exclusive

**Final Expenses for Warren Shire Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	80
	Performance Evaluation & Reporting, Candidate Support, Legal	140
	NSWEC Administration Fee	1,090
Programme Management Total		1,310
Finance Services		
	Budget Management	10
	Payroll Processing	140
	Payables Processing	40
	Mail Services	60
Finance Services Total		250
Election Services		
	Council Visits	10
	Candidate Info Sessions	40
	De-brief Programme for Returning Officers	-
	Centralised Vote Counting	-
	Voting Centres (Incl. pre-poll, DIs & polling places)	100
	Election Materials	780
	Training Programme	130
	Returning Officer Support Centre	120
	Wages - Returning Officers	1,270
	Wages - Office Assistants	2,390
	Wages - Election Officials	2,080
	Returning Officer Accommodation	2,850
	Registration of How-to-Vote Material	-
	Printing Ballot Papers	80
Election Services Total		9,850
Election Information Services		
	Equal Access to Democracy	70
	Elector Info Campaign - NSWEC Campaign	340
	Elector Info Campaign - Brochure	-
	Elector Information	40
	Info Kit	
	LG Profiling	
	Elector Enquiry Centre	150
	Website & Education Services	110
Election Information Services Total		710
Information Technology		
	Systems Support	200
	IT Setup	440
	Website (dynamic)	40
	Rolls	170
	IT Personnel	90
	Results	60
Information Technology Total		1,000
Total Expenses		13,100

Note: All amounts listed are GST Exclusive

**Final Expenses for Warringah Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	3,520
	Performance Evaluation & Reporting, Candidate Support, Legal	6,310
	NSWEC Administration Fee	50,430
Programme Management Total		60,260
Finance Services		
	Budget Management	530
	Payroll Processing	6,500
	Payables Processing	2,050
	Mail Services	2,630
Finance Services Total		11,710
Election Services		
	Council Visits	670
	Candidate Info Sessions	1,630
	De-brief Programme for Returning Officers	200
	Centralised Vote Counting	-
	Voting Centres (Incl. pre-poll, DIs & polling places)	17,500
	Election Materials	35,910
	Training Programme	6,200
	Returning Officer Support Centre	5,740
	Wages - Returning Officers	26,720
	Wages - Office Assistants	53,170
	Wages - Election Officials	108,800
	Returning Officer Accommodation	36,340
	Registration of How-to-Vote Material	100
	Printing Ballot Papers	66,950
Election Services Total		359,930
Election Information Services		
	Equal Access to Democracy	3,080
	Elector Info Campaign - NSWEC Campaign	15,680
	Elector Info Campaign - Brochure	-
	Elector Information	1,880
	Info Kit	
	LG Profiling	
	Elector Enquiry Centre	7,110
	Website & Education Services	5,270
Election Information Services Total		33,020
Information Technology		
	Systems Support	9,380
	IT Setup	20,420
	Website (dynamic)	1,840
	Rolls	8,080
	IT Personnel	4,290
	Results	2,820
Information Technology Total		46,830
Total Expenses		511,800

Note: All amounts listed are GST Exclusive

**Final Expenses for Warrumbungle Shire Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	270
	Performance Evaluation & Reporting, Candidate Support, Legal	480
	NSWEC Administration Fee	3,790
Programme Management Total		4,540
Finance Services		
	Budget Management	40
	Payroll Processing	490
	Payables Processing	160
	Mail Services	200
Finance Services Total		890
Election Services		
	Council Visits	50
	Candidate Info Sessions	120
	De-brief Programme for Returning Officers	20
	Centralised Vote Counting	-
	Voting Centres (Incl. pre-poll, DIs & polling places)	1,890
	Election Materials	2,720
	Training Programme	470
	Returning Officer Support Centre	430
	Wages - Returning Officers	8,110
	Wages - Office Assistants	11,020
	Wages - Election Officials	12,130
	Returning Officer Accommodation	7,220
	Registration of How-to-Vote Material	10
	Printing Ballot Papers	1,640
Election Services Total		45,830
Election Information Services		
	Equal Access to Democracy	230
	Elector Info Campaign - NSWEC Campaign	1,190
	Elector Info Campaign - Brochure	-
	Elector Information	140
	Info Kit	
	LG Profiling	
	Elector Enquiry Centre	540
	Website & Education Services	400
Election Information Services Total		2,500
Information Technology		
	Systems Support	710
	IT Setup	1,540
	Website (dynamic)	140
	Rolls	610
	IT Personnel	320
	Results	210
Information Technology Total		3,530
Total Expenses		57,300

Note: All amounts listed are GST Exclusive

**Final Expenses for Waverley Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	1,470
	Performance Evaluation & Reporting,	2,640
	Candidate Support, Legal	
	NSWEC Administration Fee	21,110
Programme Management Total		25,220
Finance Services		
	Budget Management	220
	Payroll Processing	2,710
	Payables Processing	860
	Mail Services	1,100
Finance Services Total		4,890
Election Services		
	Council Visits	280
	Candidate Info Sessions	680
	De-brief Programme for Returning Officers	80
	Centralised Vote Counting	8,530
	Voting Centres (Incl. pre-poll, DIs & polling places)	4,350
	Election Materials	15,000
	Training Programme	2,590
	Returning Officer Support Centre	2,400
	Wages - Returning Officers	23,340
	Wages - Office Assistants	30,640
	Wages - Election Officials	32,040
	Returning Officer Accommodation	23,810
	Registration of How-to-Vote Material	40
	Printing Ballot Papers	20,070
Election Services Total		163,850
Election Information Services		
	Equal Access to Democracy	1,290
	Elector Info Campaign - NSWEC Campaign	6,550
	Elector Info Campaign - Brochure	-
	Elector Information	790
	Info Kit	
	LG Profiling	
	Elector Enquiry Centre	2,970
	Website & Education Services	2,200
Election Information Services Total		13,800
Information Technology		
	Systems Support	3,920
	IT Setup	8,530
	Website (dynamic)	770
	Rolls	3,380
	IT Personnel	1,790
	Results	1,180
Information Technology Total		19,570
Total Expenses		227,300

Note: All amounts listed are GST Exclusive

**Final Expenses for Weddin Shire Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	100
	Performance Evaluation & Reporting,	180
	Candidate Support, Legal	
	NSWEC Administration Fee	1,480
Programme Management Total		1,760
Finance Services		
	Budget Management	20
	Payroll Processing	190
	Payables Processing	60
	Mail Services	80
Finance Services Total		350
Election Services		
	Council Visits	20
	Candidate Info Sessions	50
	De-brief Programme for Returning Officers	10
	Centralised Vote Counting	-
	Voting Centres (Incl. pre-poll, DIs & polling places)	440
	Election Materials	1,050
	Training Programme	180
	Returning Officer Support Centre	170
	Wages - Returning Officers	2,590
	Wages - Office Assistants	4,390
	Wages - Election Officials	6,680
	Returning Officer Accommodation	1,370
	Registration of How-to-Vote Material	-
	Printing Ballot Papers	1,040
Election Services Total		17,990
Election Information Services		
	Equal Access to Democracy	90
	Elector Info Campaign - NSWEC Campaign	460
	Elector Info Campaign - Brochure	-
	Elector Information	50
	Info Kit	
	LG Profiling	
	Elector Enquiry Centre	210
	Website & Education Services	150
Election Information Services Total		960
Information Technology		
	Systems Support	270
	IT Setup	600
	Website (dynamic)	50
	Rolls	240
	IT Personnel	130
	Results	80
Information Technology Total		1,370
Total Expenses		22,400

Note: All amounts listed are GST Exclusive

**Final Expenses for Wellington Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	210
	Performance Evaluation & Reporting,	380
	Candidate Support, Legal	
	NSWEC Administration Fee	3,000
Programme Management Total		3,590
Finance Services		
	Budget Management	30
	Payroll Processing	390
	Payables Processing	120
	Mail Services	160
Finance Services Total		700
Election Services		
	Council Visits	180
	Candidate Info Sessions	100
	De-brief Programme for Returning Officers	10
	Centralised Vote Counting	-
	Voting Centres (Incl. pre-poll, DIs & polling places)	910
	Election Materials	2,140
	Training Programme	370
	Returning Officer Support Centre	340
	Wages - Returning Officers	9,330
	Wages - Office Assistants	3,410
	Wages - Election Officials	11,480
	Returning Officer Accommodation	4,690
	Registration of How-to-Vote Material	10
	Printing Ballot Papers	910
Election Services Total		33,880
Election Information Services		
	Equal Access to Democracy	180
	Elector Info Campaign - NSWEC Campaign	930
	Elector Info Campaign - Brochure	-
	Elector Information	110
	Info Kit	
	LG Profiling	
	Elector Enquiry Centre	420
	Website & Education Services	310
Election Information Services Total		1,950
Information Technology		
	Systems Support	560
	IT Setup	1,210
	Website (dynamic)	110
	Rolls	480
	IT Personnel	260
	Results	170
Information Technology Total		2,790
Total Expenses		42,900

Note: All amounts listed are GST Exclusive

**Final Expenses for Wentworth Shire Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	160
	Performance Evaluation & Reporting,	280
	Candidate Support, Legal	
	NSWEC Administration Fee	2,290
Programme Management Total		2,730
Finance Services		
	Budget Management	20
	Payroll Processing	290
	Payables Processing	90
	Mail Services	120
Finance Services Total		520
Election Services		
	Council Visits	30
	Candidate Info Sessions	70
	De-brief Programme for Returning Officers	10
	Centralised Vote Counting	-
	Voting Centres (Incl. pre-poll, DIs & polling places)	760
	Election Materials	1,620
	Training Programme	280
	Returning Officer Support Centre	260
	Wages - Returning Officers	17,410
	Wages - Office Assistants	4,790
	Wages - Election Officials	7,560
	Returning Officer Accommodation	5,560
	Registration of How-to-Vote Material	-
	Printing Ballot Papers	890
Election Services Total		39,240
Election Information Services		
	Equal Access to Democracy	140
	Elector Info Campaign - NSWEC Campaign	710
	Elector Info Campaign - Brochure	2,380
	Elector Information	80
	Info Kit	
	LG Profiling	
	Elector Enquiry Centre	320
	Website & Education Services	240
Election Information Services Total		3,870
Information Technology		
	Systems Support	420
	IT Setup	920
	Website (dynamic)	80
	Rolls	360
	IT Personnel	190
	Results	130
Information Technology Total		2,100
Total Expenses		48,500

Note: All amounts listed are GST Exclusive

**Final Expenses for Willoughby City Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	1,590
	Performance Evaluation & Reporting, Candidate Support, Legal	2,850
	NSWEC Administration Fee	22,820
Programme Management Total		27,260
Finance Services		
	Budget Management	240
	Payroll Processing	2,940
	Payables Processing	930
	Mail Services	1,190
Finance Services Total		5,300
Election Services		
	Council Visits	300
	Candidate Info Sessions	740
	De-brief Programme for Returning Officers	90
	Centralised Vote Counting	9,240
	Voting Centres (Incl. pre-poll, DIs & polling places)	6,160
	Election Materials	16,240
	Training Programme	2,800
	Returning Officer Support Centre	2,600
	Wages - Returning Officers	24,020
	Wages - Office Assistants	30,510
	Wages - Election Officials	44,180
	Returning Officer Accommodation	28,880
	Registration of How-to-Vote Material	50
	Printing Ballot Papers	30,430
Election Services Total		196,240
Election Information Services		
	Equal Access to Democracy	1,390
	Elector Info Campaign - NSWEC Campaign	7,090
	Elector Info Campaign - Brochure	12,280
	Elector Information Info Kit	850
	LG Profiling	
	Elector Enquiry Centre	3,220
	Website & Education Services	2,380
Election Information Services Total		27,210
Information Technology		
	Systems Support	4,240
	IT Setup	9,230
	Website (dynamic)	830
	Rolls	3,650
	IT Personnel	1,940
	Results	1,270
Information Technology Total		21,160
Total Expenses		277,200

Note: All amounts listed are GST Exclusive

**Final Expenses for Wingecarribee Shire Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	1,160
	Performance Evaluation & Reporting,	2,080
	Candidate Support, Legal	
	NSWEC Administration Fee	16,520
Programme Management Total		19,760
Finance Services		
	Budget Management	170
	Payroll Processing	2,140
	Payables Processing	680
	Mail Services	870
Finance Services Total		3,860
Election Services		
	Council Visits	220
	Candidate Info Sessions	540
	De-brief Programme for Returning Officers	70
	Centralised Vote Counting	6,730
	Voting Centres (Incl. pre-poll, DIs & polling places)	7,030
	Election Materials	11,830
	Training Programme	2,040
	Returning Officer Support Centre	1,890
	Wages - Returning Officers	20,650
	Wages - Office Assistants	23,970
	Wages - Election Officials	35,160
	Returning Officer Accommodation	6,880
	Registration of How-to-Vote Material	30
	Printing Ballot Papers	22,320
Election Services Total		139,360
Election Information Services		
	Equal Access to Democracy	1,010
	Elector Info Campaign - NSWEC Campaign	5,170
	Elector Info Campaign - Brochure	-
	Elector Information	620
	Info Kit	
	LG Profiling	
	Elector Enquiry Centre	2,340
	Website & Education Services	1,740
Election Information Services Total		10,880
Information Technology		
	Systems Support	3,090
	IT Setup	6,730
	Website (dynamic)	610
	Rolls	2,660
	IT Personnel	1,410
	Results	930
Information Technology Total		15,430
Total Expenses		189,300

Note: All amounts listed are GST Exclusive

**Final Expenses for Woollahra Municipal Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	1,340
	Performance Evaluation & Reporting, Candidate Support, Legal	2,390
	NSWEC Administration Fee	19,180
Programme Management Total		22,910
Finance Services		
	Budget Management	200
	Payroll Processing	2,470
	Payables Processing	780
	Mail Services	1,000
Finance Services Total		4,450
Election Services		
	Council Visits	250
	Candidate Info Sessions	620
	De-brief Programme for Returning Officers	80
	Centralised Vote Counting	7,750
	Voting Centres (Incl. pre-poll, DIs & polling places)	11,550
	Election Materials	13,620
	Training Programme	2,350
	Returning Officer Support Centre	2,180
	Wages - Returning Officers	20,590
	Wages - Office Assistants	27,170
	Wages - Election Officials	38,080
	Returning Officer Accommodation	50,440
	Registration of How-to-Vote Material	40
	Printing Ballot Papers	17,920
Election Services Total		192,640
Election Information Services		
	Equal Access to Democracy	1,170
	Elector Info Campaign - NSWEC Campaign	5,950
	Elector Info Campaign - Brochure	-
	Elector Information Info Kit	710
	LG Profiling	
	Elector Enquiry Centre	2,700
	Website & Education Services	2,000
Election Information Services Total		12,530
Information Technology		
	Systems Support	3,560
	IT Setup	7,750
	Website (dynamic)	700
	Rolls	3,060
	IT Personnel	1,630
	Results	1,070
Information Technology Total		17,770
Total Expenses		250,300

Note: All amounts listed are GST Exclusive

**Final Expenses for Wollondilly Shire Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	1,050
	Performance Evaluation & Reporting, Candidate Support, Legal	1,880
	NSWEC Administration Fee	15,010
Programme Management Total		17,940
Finance Services		
	Budget Management	160
	Payroll Processing	1,940
	Payables Processing	610
	Mail Services	790
Finance Services Total		3,500
Election Services		
	Council Visits	200
	Candidate Info Sessions	490
	De-brief Programme for Returning Officers	60
	Centralised Vote Counting	-
	Voting Centres (Incl. pre-poll, DIs & polling places)	4,480
	Election Materials	10,720
	Training Programme	1,850
	Returning Officer Support Centre	1,710
	Wages - Returning Officers	20,350
	Wages - Office Assistants	19,470
	Wages - Election Officials	34,490
	Returning Officer Accommodation	4,120
	Registration of How-to-Vote Material	30
	Printing Ballot Papers	15,050
Election Services Total		113,020
Election Information Services		
	Equal Access to Democracy	920
	Elector Info Campaign - NSWEC Campaign	4,680
	Elector Info Campaign - Brochure	-
	Elector Information	560
	Info Kit	
	LG Profiling	
	Elector Enquiry Centre	2,120
	Website & Education Services	1,570
Election Information Services Total		9,850
Information Technology		
	Systems Support	2,800
	IT Setup	6,090
	Website (dynamic)	550
	Rolls	2,410
	IT Personnel	1,280
	Results	840
Information Technology Total		13,970
Total Expenses		158,300

Note: All amounts listed are GST Exclusive

**Final Expenses for Wyong Shire Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	3,730
	Performance Evaluation & Reporting, Candidate Support, Legal	6,690
	NSWEC Administration Fee	53,400
Programme Management Total		63,820
Finance Services		
	Budget Management	560
	Payroll Processing	6,890
	Payables Processing	2,180
	Mail Services	2,790
Finance Services Total		12,420
Election Services		
	Council Visits	710
	Candidate Info Sessions	1,730
	De-brief Programme for Returning Officers	210
	Centralised Vote Counting	21,660
	Voting Centres (Incl. pre-poll, DIs & polling places)	22,720
	Election Materials	38,080
	Training Programme	6,570
	Returning Officer Support Centre	6,090
	Wages - Returning Officers	26,840
	Wages - Office Assistants	71,480
	Wages - Election Officials	113,190
	Returning Officer Accommodation	21,520
	Registration of How-to-Vote Material	110
	Printing Ballot Papers	51,600
Election Services Total		382,510
Election Information Services		
	Equal Access to Democracy	3,260
	Elector Info Campaign - NSWEC Campaign	16,630
	Elector Info Campaign - Brochure	-
	Elector Information Info Kit	2,000
	LG Profiling	
	Elector Enquiry Centre	7,540
	Website & Education Services	5,590
Election Information Services Total		35,020
Information Technology		
	Systems Support	9,940
	IT Setup	21,650
	Website (dynamic)	1,950
	Rolls	8,570
	IT Personnel	4,550
	Results	2,990
Information Technology Total		49,650
Total Expenses		543,400

Note: All amounts listed are GST Exclusive

**Final Expenses for Yass Valley Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	360
	Performance Evaluation & Reporting, Candidate Support, Legal	650
	NSWEC Administration Fee	5,220
Programme Management Total		6,230
Finance Services		
	Budget Management	50
	Payroll Processing	670
	Payables Processing	210
	Mail Services	270
Finance Services Total		1,200
Election Services		
	Council Visits	70
	Candidate Info Sessions	170
	De-brief Programme for Returning Officers	20
	Centralised Vote Counting	-
	Voting Centres (Incl. pre-poll, DIs & polling places)	1,640
	Election Materials	3,700
	Training Programme	640
	Returning Officer Support Centre	590
	Wages - Returning Officers	5,210
	Wages - Office Assistants	8,180
	Wages - Election Officials	14,050
	Returning Officer Accommodation	5,300
	Registration of How-to-Vote Material	10
	Printing Ballot Papers	2,080
Election Services Total		41,660
Election Information Services		
	Equal Access to Democracy	320
	Elector Info Campaign - NSWEC Campaign	1,620
	Elector Info Campaign - Brochure	-
	Elector Information Info Kit	190
	LG Profiling	
	Elector Enquiry Centre	730
	Website & Education Services	540
Election Information Services Total		3,400
Information Technology		
	Systems Support	970
	IT Setup	2,110
	Website (dynamic)	190
	Rolls	830
	IT Personnel	440
	Results	290
Information Technology Total		4,830
Total Expenses		57,300

Note: All amounts listed are GST Exclusive

**Final Expenses for Young Shire Council
2008 Local Government Election(s)**

Item	Description	Amount
Local Government Elections Programme Management		
	Project Management	320
	Performance Evaluation & Reporting,	570
	Candidate Support, Legal	
	NSWEC Administration Fee	4,550
Programme Management Total		5,440
Finance Services		
	Budget Management	50
	Payroll Processing	590
	Payables Processing	180
	Mail Services	240
Finance Services Total		1,060
Election Services		
	Council Visits	60
	Candidate Info Sessions	150
	De-brief Programme for Returning Officers	20
	Centralised Vote Counting	-
	Voting Centres (Incl. pre-poll, DIs & polling places)	1,340
	Election Materials	3,230
	Training Programme	560
	Returning Officer Support Centre	520
	Wages - Returning Officers	8,000
	Wages - Office Assistants	13,550
	Wages - Election Officials	14,480
	Returning Officer Accommodation	4,240
	Registration of How-to-Vote Material	10
	Printing Ballot Papers	1,790
Election Services Total		47,950
Election Information Services		
	Equal Access to Democracy	280
	Elector Info Campaign - NSWEC Campaign	1,410
	Elector Info Campaign - Brochure	-
	Elector Information	170
	Info Kit	
	LG Profiling	
	Elector Enquiry Centre	640
	Website & Education Services	470
Election Information Services Total		2,970
Information Technology		
	Systems Support	840
	IT Setup	1,840
	Website (dynamic)	170
	Rolls	730
	IT Personnel	390
	Results	250
Information Technology Total		4,220
Total Expenses		61,600

Note: All amounts listed are GST Exclusive