



New South Wales

Appropriation Bill 1997

Explanatory note

This explanatory note relates to this Bill as introduced into Parliament.

The following Bills are cognate with this Bill:

- *Accommodation Levy Bill 1997,*
- *Appropriation (Parliament) Bill 1997,*
- *Appropriation (Special Offices) Bill 1997,*
- *Appropriation (1996–97 Budget Variations) Bill 1997,*
- *Electricity Supply Amendment Bill 1997,*
- *State Revenue Legislation Amendment Bill 1997.*

Overview of Bill

The object of this Bill is to appropriate various sums of money required for the ordinary annual services of the Government (in the Bill referred to as recurrent services) and capital works and services of the Government during the 1997–98 financial year.

The Bill relates to appropriations from the Consolidated Fund—the principal account of the Government for Budget Sector transactions. The Consolidated Fund could be considered as the “public purse” and largely comprises receipts from, and payments out of, taxes, fines, some regulatory fees, Commonwealth grants and income from Crown assets.

In addition to allocations from the Consolidated Fund, most Budget Sector agencies would have other sources of moneys available to them. These moneys could arise from user charges, part retention of asset sale proceeds, industry contributions, etc. These are not appropriated by Parliament as they are not in the nature of taxes or other mandatory levies for which a service is not provided in return for payment.

The Budget Papers refer to a number of aggregates, each of which has its own purpose in explaining the financial operations of the Budget Sector. The main Budget Sector aggregates are:

Total Payments:

Total cash outflows from all sources of funds (with adjustments to remove intra sector transactions, eg where one agency partly funds another's operations or where an agency makes tax payments to Crown receipts). Useful in measuring the total cash resources applied directly to a function of government (eg health, education).

Outlays:

Total payments less:

- user charges (in the case of current outlays), and
- asset sales and receipt of advances repaid (in the case of capital outlays).

Measures the net cost (on a cash basis) of a service to be met by parties other than by the service recipients.

Total Expenses:

Total amount incurred in the provision of goods and services, regardless of whether a cash payment is made to meet the expense in the same year, in a later year, or at all.

Represents the accrual accounting equivalent of Total Payments.

Net Cost of Services:

Total expenses less user charges revenue and other revenues retained by agencies (eg donations).

Represents the amount which ultimately has to be funded by the "public purse" in respect of the services provided in the year.

Consolidated Fund Appropriation:

Outlays plus financing transactions (eg debt repayments) less the use of other funds available to agencies (eg donations, cash balances).

Represents the amount of cash to be provided from the “public purse” in the Budget year.

The relationship between the main Budget Sector aggregates for 1997–98 (in comparison with 1996–97) is shown in the following tables.

The first starts with the total payments figure, showing how this relates to the Consolidated Fund.

The second starts with the total expenses of the Budget, again indicating how this figure relates to the Consolidated Fund appropriation. It should be noted that accrual accounting concepts relate primarily to operating (ie current) transactions rather than capital.

The tables include the financial information relating to the Legislature for which appropriation is to be made under the proposed *Appropriation (Parliament) Act 1997* and to the Ombudsman, State Electoral Office, Independent Commission Against Corruption and Office of the Director of Public Prosecutions for which appropriation is to be made under the proposed *Appropriation (Special Offices) Act 1997*.

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Cash Presentation

	1996-97		1997-98	
	Current \$m	Capital \$m	Current \$m	Capital \$m
Total Payments (including Treasurer's Advance)	21,001	3,559	21,862	3,920
<i>less</i> User Charges	1,304	n.a.	1,346	n.a.
<i>less</i> Advances Repaid to the Budget Sector	n.a.	596	n.a.	215
<i>less</i> Asset Sale Proceeds	n.a.	364	n.a.	322
<i>equals</i> Outlays	19,697	2,599	20,516	3,383
<i>plus</i> Advances and Debt Repaid by the Budget Sector	n.a.	980	n.a.	600
<i>plus</i> Advances Repaid to the Budget Sector	...	502	...	330
<i>plus</i> Asset Sales Proceeds not Retained by Agencies	n.a.	222	...	206
<i>plus</i> Payments Offset to Tax Revenue	241	...	244	...
<i>plus</i> Reclassification of Payments to Equate to Accrual Budgeting Principles	1,257	(1,257)	1,414	(1,414)
<i>plus</i> Reclassifications for Government Finance Statistics Principles	54	22	19	4
<i>plus</i> Intra Sector Payments	981	11	1,002	11
<i>plus</i> Agencies' Increase in Cash and Investments (net)	...	33	18	...
<i>less</i> Other Agency Receipts	1,114	30	1,030	239
<i>less</i> Agencies' Use of Cash and Investments (net)	96	319
<i>equals</i> Consolidated Fund Appropriation ^(a)	21,020	3,082	22,183	2,562

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Accrual Presentation

	1996-97	1997-98
	Current	Current
	\$m	\$m
Total Expenses (including Treasurer's Advance)	24,439	25,377
<i>less</i> Agency User Charges Revenue	1,375	1,421
<i>less</i> Other Agency Retained Revenues	1,042	976
<i>less</i> Net Gain on Sale of Property, Plant and Equipment	5	3
<i>equals</i> Net Cost of Services	22,017	22,977
<i>plus</i> Net Gain on Sale of Property, Plant and Equipment	5	3
<i>plus</i> Increase in Inventories and Prepayments	1	...
<i>plus</i> In Kind Revenues	36	34
<i>plus</i> Net Decrease in Accrued Expenses	146	136
<i>plus</i> Agencies' Increase in Cash and Investments (net)	...	18
<i>less</i> Non-Funded Expenses	1,051	979
<i>less</i> Net Decrease in Accrued Revenues	12	3
<i>less</i> Income Received in Advance	26	...
<i>less</i> Net Decrease in Inventories and Prepayments	...	3
<i>less</i> Agencies' Use of Cash and Investments (net)	96	...
<i>equals</i> Consolidated Fund Appropriation ^(a)	21,020	22,183

^(a)Includes amounts to be appropriated under the *Appropriation (Parliament) Bill 1997* and the *Appropriation (Special Offices) Bill 1997*.

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As this Bill is being presented prior to the conclusion of the 1996–97 financial year, it does not include details of any adjustment of the 1996–97 Advance to the Treasurer or payments made during 1996–97 under section 22 of the *Public Finance and Audit Act 1983*. Details of any such payments will be provided in the Public Accounts for 1996–97 and, in order to comply with legislative requirements, in the 1998 *Appropriation Bill*.



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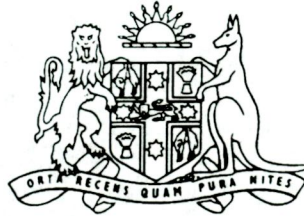
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No. , 1997

A Bill for

An Act to appropriate out of the Consolidated Fund sums for the recurrent services and capital works and services of the Government for the year 1997–98.

See also *Accommodation Levy Bill 1997*, *Appropriation (Parliament) Bill 1997*, *Appropriation (Special Offices) Bill 1997*, *Appropriation (1996–97 Budget Variations) Bill 1997*, *Electricity Supply Amendment Bill 1997*, *State Revenue Legislation Amendment Bill 1997*.

Clause 1 Appropriation Bill 1997

Part 1 Preliminary

The Legislature of New South Wales enacts:

Part 1 Preliminary

1 Name of Act

This Act is the *Appropriation Act 1997*.

2 Commencement

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This Act commences on 1 July 1997.

3 Interpretation

In this Act:

- (a) a reference to the year 1996–97 is a reference to the year from 1 July 1996 to 30 June 1997, and
- (b) a reference to the year 1997–98 is a reference to the year from 1 July 1997 to 30 June 1998.

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Part 2 Appropriations out of the Consolidated Fund

Division 1 Appropriations for the year 1997–98

- 4 General appropriation from Consolidated Fund 1997–98 for recurrent services** 5
- (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 6 to 25, inclusive, as the sums appropriated by this Act for recurrent services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for the ordinary annual services of the Government for the year 1997–98. 10
- (2) The total sum appropriated out of the Consolidated Fund for the ordinary annual services of the Government for the year 1997–98, in accordance with the provisions of sections 6 to 25, inclusive, is the sum of \$22,052,867,000. 15
- (3) Any amounts expended for recurrent services under section 25 of the *Public Finance and Audit Act 1983* or any Supply Act on or after 1 July 1997 and before the date of assent to this Act are taken to have been expended out of such of the sums for recurrent services set out in sections 6 to 25, inclusive, as may be determined by the Treasurer. 20
- 5 General appropriation from Consolidated Fund 1997–98 for capital works and services**
- (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 6 to 25, inclusive, as the sums appropriated by this Act for capital works and services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for the capital works and services for the year 1997–98. 25
- (2) The total sum appropriated out of the Consolidated Fund for the capital works and services for the year 1997–98, in accordance with the provisions of sections 6 to 25, inclusive, is the sum of \$2,560,036,000. 30

Clause 5 Appropriation Bill 1997

Part 2 Appropriations out of the Consolidated Fund
Division 1

- (3) Any amounts expended for capital works and services under section 25 of the *Public Finance and Audit Act 1983* or any Supply Act on or after 1 July 1997 and before the date of assent to this Act are taken to have been expended out of such of the sums for capital works and services set out in sections 6 to 25, inclusive, as may be determined by the Treasurer. 5

6 Premier, Minister for the Arts and Minister for Ethnic Affairs

- (1) RECURRENT SERVICES: The sum of \$229,423,000 is hereby appropriated to the Premier, Minister for the Arts and Minister for Ethnic Affairs for the recurrent services of the following: 10
- | | \$'000 | |
|---|---------|----|
| 01. Cabinet Office | 9,506 | |
| 02. Parliamentary Counsel's Office | 3,751 | |
| 03. Premier's Department | 42,093 | |
| 04. Independent Pricing and Regulatory Tribunal | 3,950 | 15 |
| 05. Ministry for the Arts | 53,044 | |
| 06. State Library of New South Wales | 37,256 | |
| 07. Australian Museum | 15,042 | |
| 08. Museum of Applied Arts and Sciences | 24,050 | 20 |
| 09. Historic Houses Trust of New South Wales | 9,511 | |
| 10. Art Gallery of New South Wales | 12,834 | |
| 11. Archives Authority of New South Wales | 4,530 | |
| 12. New South Wales Film and Television Office | 4,778 | 25 |
| 13. Ethnic Affairs Commission | 9,078 | |
| | <hr/> | |
| Total, Recurrent Services | 229,423 | |

- (2) CAPITAL WORKS AND SERVICES: The sum of \$21,399,000 is hereby appropriated to the Premier, Minister for the Arts and Minister for Ethnic Affairs for the capital works and services of the following:

	\$'000	
01. Cabinet Office	10	
02. Premier's Department	250	
03. Independent Pricing and Regulatory Tribunal	32	
04. Ministry for the Arts	2,155	10
05. State Library of New South Wales	6,749	
06. Australian Museum	5,236	
07. Museum of Applied Arts and Sciences	1,578	
08. Historic Houses Trust of New South Wales	1,040	15
09. Art Gallery of New South Wales	3,368	
10. Archives Authority of New South Wales	645	
11. New South Wales Film and Television Office	90	
12. Ethnic Affairs Commission	246	20
	<hr/>	
Total, Capital Works and Services	21,399	

7 Minister for Agriculture

- (1) RECURRENT SERVICES: The sum of \$176,384,000 is hereby appropriated to the Minister for Agriculture for the recurrent services of the following:

	\$'000	
01. Department of Agriculture	138,331	
02. Rural Assistance Authority	38,053	
	<hr/>	
Total, Recurrent Services	176,384	

Clause 7 Appropriation Bill 1997

Part 2 Appropriations out of the Consolidated Fund
Division 1

- (2) CAPITAL WORKS AND SERVICES: The sum of \$9,852,000 is hereby appropriated to the Minister for Agriculture for the capital works and services of the following:

	\$'000	
01. Department of Agriculture	9,802	5
02. Rural Assistance Authority	<u>50</u>	
Total, Capital Works and Services	<u>9,852</u>	

8 Attorney General and Minister for Industrial Relations

- (1) RECURRENT SERVICES: The sum of \$334,475,000 is hereby appropriated to the Attorney General and Minister for Industrial Relations for the recurrent services of the following: 10

	\$'000	
01. Attorney General's Department	259,779	
02. Judicial Commission of New South Wales	2,447	15
03. Legal Aid Commission of New South Wales	57,336	
04. Department of Industrial Relations	<u>14,913</u>	
Total, Recurrent Services	<u>334,475</u>	

- (2) CAPITAL WORKS AND SERVICES: The sum of \$27,053,000 is hereby appropriated to the Attorney General and Minister for Industrial Relations for the capital works and services of the following: 20

	\$'000	
01. Attorney General's Department	25,622	25
02. Judicial Commission of New South Wales	50	
03. Legal Aid Commission of New South Wales	1,141	
04. Department of Industrial Relations	<u>240</u>	30
Total, Capital Works and Services	<u>27,053</u>	

9 Minister for Community Services, Minister for Aged Services and Minister for Disability Services

(1) RECURRENT SERVICES: The sum of \$1,209,781,000 is hereby appropriated to the Minister for Community Services, Minister for Aged Services and Minister for Disability Services for the recurrent services of the following: 5

	\$'000	
01. Department of Community Services	497,145	
02. Ageing and Disability Department	638,909	
03. Community Services Commission	3,405	10
04. Department of Juvenile Justice	<u>70,322</u>	
Total, Recurrent Services	<u>1,209,781</u>	

(2) CAPITAL WORKS AND SERVICES: The sum of \$37,723,000 is hereby appropriated to the Minister for Community Services, Minister for Aged Services and Minister for Disability Services for the capital works and services of the following: 15

	\$'000	
01. Department of Community Services	14,400	
02. Ageing and Disability Department	300	
03. Community Services Commission	18	20
04. Department of Juvenile Justice	<u>23,005</u>	
Total, Capital Works and Services	<u>37,723</u>	

Clause 10 Appropriation Bill 1997

Part 2 Appropriations out of the Consolidated Fund
Division 1

10 Minister for Corrective Services and Minister for Emergency Services

- (1) RECURRENT SERVICES: The sum of \$604,925,000 is hereby appropriated to the Minister for Corrective Services and Minister for Emergency Services for the recurrent services of the following: 5

	\$'000	
01. Department of Corrective Services	329,653	
02. New South Wales Fire Brigades	255,210	
03. Department of Bush Fire Services	11,425	10
04. State Emergency Service	<u>8,637</u>	
Total, Recurrent Services	<u>604,925</u>	

- (2) CAPITAL WORKS AND SERVICES: The sum of \$38,618,000 is hereby appropriated to the Minister for Corrective Services and Minister for Emergency Services for the capital works and services of the following: 15

	\$'000	
01. Department of Corrective Services	26,463	
02. New South Wales Fire Brigades	10,592	
03. State Emergency Service	<u>1,563</u>	20
Total, Capital Works and Services	<u>38,618</u>	

11 Minister for Education and Training

- (1) RECURRENT SERVICES: The sum of \$5,225,887,000 is hereby appropriated to the Minister for Education and Training for the recurrent services of the following: 25

	\$'000	
01. Department of Training and Education Co-ordination	130,631	
02. Department of School Education	4,179,029	
03. New South Wales Technical and Further Education Commission	861,756	30
04. Office of the Board of Studies	<u>54,471</u>	
Total, Recurrent Services	<u>5,225,887</u>	

- (2) CAPITAL WORKS AND SERVICES: The sum of \$221,311,000 is hereby appropriated to the Minister for Education and Training for the capital works and services of the following:

	\$'000	
01. Department of Training and Education Co-ordination	7,291	5
02. Department of School Education	126,600	
03. New South Wales Technical and Further Education Commission	86,750	
04. Office of the Board of Studies	<u>670</u>	10
Total, Capital Works and Services	<u>221,311</u>	

12 Minister for the Environment

- (1) RECURRENT SERVICES: The sum of \$219,942,000 is hereby appropriated to the Minister for the Environment for the recurrent services of the following:

	\$'000	
01. Environment Protection Authority	87,008	
02. National Parks and Wildlife Service	113,408	
03. Royal Botanic Gardens and Domain Trust	13,824	20
04. Centennial Park and Moore Park Trust	3,621	
05. Bicentennial Park Trust	<u>2,081</u>	
Total, Recurrent Services	<u>219,942</u>	

- (2) CAPITAL WORKS AND SERVICES: The sum of \$63,787,000 is hereby appropriated to the Minister for the Environment for the capital works and services of the following:

	\$'000	
01. Environment Protection Authority	4,191	
02. National Parks and Wildlife Service	37,418	
03. Royal Botanic Gardens and Domain Trust	525	30
04. Centennial Park and Moore Park Trust	19,570	
05. Bicentennial Park Trust	<u>2,083</u>	
Total, Capital Works and Services	<u>63,787</u>	

13 Minister for Fair Trading and Minister for Women

- (1) RECURRENT SERVICES: The sum of \$55,445,000 is hereby appropriated to the Minister for Fair Trading and Minister for Women for the recurrent services of the following:

	\$'000	
01. Department of Fair Trading	50,773	
02. Department for Women	<u>4,672</u>	
Total, Recurrent Services	<u>55,445</u>	5

- (2) CAPITAL WORKS AND SERVICES: The sum of \$2,050,000 is hereby appropriated to the Minister for Fair Trading and Minister for Women for the capital works and services of the following:

	\$'000	
01. Department of Fair Trading	2,010	
02. Department for Women	<u>40</u>	
Total, Capital Works and Services	<u>2,050</u>	15

14 Minister for Gaming and Racing

- (1) RECURRENT SERVICES: The sum of \$40,639,000 is hereby appropriated to the Minister for Gaming and Racing for the recurrent services of the following:

	\$'000	
01. Department of Gaming and Racing	38,973	
02. Casino Control Authority	<u>1,666</u>	
Total, Recurrent Services	<u>40,639</u>	20

(2) CAPITAL WORKS AND SERVICES: The sum of \$2,269,000 is hereby appropriated to the Minister for Gaming and Racing for the capital works and services of the following:

	\$'000	
01. Department of Gaming and Racing	2,219	5
02. Casino Control Authority	<u>50</u>	
Total, Capital Works and Services	<u>2,269</u>	

15 Minister for Health and Minister for Aboriginal Affairs

(1) RECURRENT SERVICES: The sum of \$4,876,558,000 is hereby appropriated to the Minister for Health and Minister for Aboriginal Affairs for the recurrent services of the following: 10

	\$'000	
01. Department of Health	4,824,513	
02. Health Care Complaints Commission	4,316	
03. Department of Aboriginal Affairs	<u>47,729</u>	15
Total, Recurrent Services	<u>4,876,558</u>	

(2) CAPITAL WORKS AND SERVICES: The sum of \$293,816,000 is hereby appropriated to the Minister for Health and Minister for Aboriginal Affairs for the capital works and services of the following: 20

	\$'000	
01. Department of Health	293,799	
02. Health Care Complaints Commission	<u>17</u>	
Total, Capital Works and Services	<u>293,816</u>	

16 Minister for Land and Water Conservation

(1) RECURRENT SERVICES: The sum of \$401,001,000 is hereby appropriated to the Minister for Land and Water Conservation for the recurrent services of the following: 25

	\$'000	
01. Department of Land and Water Conservation	<u>401,001</u>	30
Total, Recurrent Services	<u>401,001</u>	

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Part 2 Appropriations out of the Consolidated Fund
Division 1

(2) CAPITAL WORKS AND SERVICES: The sum of \$18,818,000 is hereby appropriated to the Minister for Land and Water Conservation for the capital works and services of the following:

	\$'000	
01. Department of Land and Water Conservation	18,818	5
	<u>18,818</u>	
Total, Capital Works and Services	<u>18,818</u>	

17 Minister for Local Government

RECURRENT SERVICES: The sum of \$86,151,000 is hereby appropriated to the Minister for Local Government for the recurrent services of the following: 10

	\$'000	
01. Department of Local Government	86,151	
	<u>86,151</u>	
Total, Recurrent Services	<u>86,151</u>	

18 Minister for Mineral Resources and Minister for Fisheries 15

(1) RECURRENT SERVICES: The sum of \$94,634,000 is hereby appropriated to the Minister for Mineral Resources and Minister for Fisheries for the recurrent services of the following:

	\$'000	
01. Department of Mineral Resources	29,714	20
02. Coal Compensation Board	42,989	
03. New South Wales Fisheries	21,931	
	<u>94,634</u>	
Total, Recurrent Services	<u>94,634</u>	

- (2) CAPITAL WORKS AND SERVICES: The sum of \$8,058,000 is hereby appropriated to the Minister for Mineral Resources and Minister for Fisheries for the capital works and services of the following:

	\$'000	
01. Department of Mineral Resources	6,848	
02. New South Wales Fisheries	<u>1,210</u>	
Total, Capital Works and Services	<u>8,058</u>	5

19 Minister for the Olympics

- (1) RECURRENT SERVICES: The sum of \$33,145,000 is hereby appropriated to the Minister for the Olympics for the recurrent services of the following: 10

	\$'000	
01. Olympic Co-ordination Authority	<u>33,145</u>	
Total, Recurrent Services	<u>33,145</u>	15

- (2) CAPITAL WORKS AND SERVICES: The sum of \$361,538,000 is hereby appropriated to the Minister for the Olympics for the capital works and services of the following:

	\$'000	
01. Olympic Co-ordination Authority	<u>361,538</u>	20
Total, Capital Works and Services	<u>361,538</u>	

Clause 20 Appropriation Bill 1997

Part 2 Appropriations out of the Consolidated Fund
Division 1

20 Minister for Police

- (1) RECURRENT SERVICES: The sum of \$1,071,709,000 is hereby appropriated to the Minister for Police for the recurrent services of the following:

	\$'000	
01. Ministry for Police	3,473	5
02. Police Integrity Commission	9,996	
03. New South Wales Police Service	1,051,574	
04. New South Wales Crime Commission	<u>6,666</u>	
Total, Recurrent Services	<u>1,071,709</u>	10

- (2) CAPITAL WORKS AND SERVICES: The sum of \$35,454,000 is hereby appropriated to the Minister for Police for the capital works and services of the following:

	\$'000	
01. Ministry for Police	30	15
02. Police Integrity Commission	954	
03. New South Wales Police Service	34,170	
04. New South Wales Crime Commission	<u>300</u>	
Total, Capital Works and Services	<u>35,454</u>	

21 Minister for Public Works and Services, Minister for Roads and Minister for Ports 20

- (1) RECURRENT SERVICES: The sum of \$1,009,891,000 is hereby appropriated to the Minister for Public Works and Services, Minister for Roads and Minister for Ports for the recurrent services of the following: 25

	\$'000	
01. Office of the Minister for Public Works and Services	45,729	
02. Roads and Traffic Authority	959,369	
03. Office of Marine Administration	<u>4,793</u>	30
Total, Recurrent Services	<u>1,009,891</u>	

- (2) CAPITAL WORKS AND SERVICES: The sum of \$872,500,000 is hereby appropriated to the Minister for Public Works and Services, Minister for Roads and Minister for Ports for the capital works and services of the following:

	\$'000	
01. Roads and Traffic Authority	871,800	
02. Office of Marine Administration	<u>700</u>	
Total, Capital Works and Services	<u>872,500</u>	5

22 Minister for Sport and Recreation

- (1) RECURRENT SERVICES: The sum of \$40,747,000 is hereby appropriated to the Minister for Sport and Recreation for the recurrent services of the following: 10

	\$'000	
01. Department of Sport and Recreation	<u>40,747</u>	
Total, Recurrent Services	<u>40,747</u>	15

- (2) CAPITAL WORKS AND SERVICES: The sum of \$2,234,000 is hereby appropriated to the Minister for Sport and Recreation for the capital works and services of the following:

	\$'000	
01. Department of Sport and Recreation	<u>2,234</u>	20
Total, Capital Works and Services	<u>2,234</u>	

23 Minister for Transport and Minister for Tourism

- (1) RECURRENT SERVICES: The sum of \$1,826,136,000 is hereby appropriated to the Minister for Transport and Minister for Tourism for the recurrent services of the following: 25

	\$'000	
01. Department of Transport	1,792,927	
02. Tourism New South Wales	<u>33,209</u>	
Total, Recurrent Services	<u>1,826,136</u>	

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Part 2 Appropriations out of the Consolidated Fund
Division 1

(2) CAPITAL WORKS AND SERVICES: The sum of \$14,069,000 is hereby appropriated to the Minister for Transport and Minister for Tourism for the capital works and services of the following:

	\$'000	
01. Department of Transport	<u>14,069</u>	5
Total, Capital Works and Services	<u>14,069</u>	

24 Treasurer, Minister for Energy and Minister for State and Regional Development

(1) RECURRENT SERVICES: The sum of \$3,869,522,000 is hereby appropriated to the Treasurer, Minister for Energy and Minister for State and Regional Development for the recurrent services of the following: 10

	\$'000	
01. Treasury	69,812	
02. Crown Transactions	3,589,459	15
03. Advance to the Treasurer	100,000	
04. Department of Energy	16,846	
05. Sustainable Energy Development Authority	12,000	
06. Department of State and Regional Development	<u>81,405</u>	20
Total, Recurrent Services	<u>3,869,522</u>	

(2) CAPITAL WORKS AND SERVICES: The sum of \$527,887,000 is hereby appropriated to the Treasurer, Minister for Energy and Minister for State and Regional Development for the capital works and services of the following: 25

	\$'000	
01. Treasury	3,632	
02. Crown Transactions	524,023	
03. Department of Energy	122	30
04. Department of State and Regional Development	<u>110</u>	
Total, Capital Works and Services	<u>527,887</u>	

25 Minister for Urban Affairs and Planning and Minister for Housing

(1) RECURRENT SERVICES: The sum of \$646,472,000 is hereby appropriated to the Minister for Urban Affairs and Planning and Minister for Housing for the recurrent services of the following: 5
\$'000

01.	Department of Urban Affairs and Planning	519,773	
02.	Ministry of Urban Infrastructure Management	509	10
03.	Heritage Office	10,322	
04.	Payments to other government bodies under the control of the Minister	2,656	
05.	Payments for water and sewerage assistance	<u>113,212</u>	15
	Total, Recurrent Services	<u>646,472</u>	

(2) CAPITAL WORKS AND SERVICES: The sum of \$1,600,000 is hereby appropriated to the Minister for Urban Affairs and Planning and Minister for Housing for the capital works and services of the following: 20

		\$'000	
01.	Department of Urban Affairs and Planning	<u>1,600</u>	
	Total, Capital Works and Services	<u>1,600</u>	

Division 2 Adjustment of "Advance to Treasurer" for 1995-96 and payments under section 22 of the Public Finance and Audit Act 1983 during 1995-96 25

26 Adjustment of "Advance to Treasurer", 1995-96

The sum of \$75,000,000 is hereby appropriated out of the Consolidated Fund in adjustment of the vote "Advance to Treasurer", 1995-96, for supplementary charges made during the year 1995-96 for the ordinary annual services of the Government specified in Schedule 1. 30

Clause 27 Appropriation Bill 1997

Part 2 Appropriations out of the Consolidated Fund
Division 2

**27 Payments made during 1995–96 under section 22 of the Public
Finance and Audit Act 1983**

The sum of \$159,010,000 is hereby appropriated out of the Consolidated Fund to provide for the payments specified in Schedule 2 made in anticipation of appropriation by Parliament during the year 1995–96 under section 22 (1) of the *Public Finance and Audit Act 1983*.

5

Part 3 General

28 Variation of authorised payments from Consolidated Fund

- (1) Payment of the sums appropriated under this Act may not be made on a program shown in the Budget Paper entitled *Budget Estimates 1997-98* in excess of the sums provided in that Budget Paper for the program, except as provided by this section and Division 4 of Part 2 of the *Public Finance and Audit Act 1983*. 5
- (2) If the exigencies of the Public Service render it necessary, the Treasurer may authorise:
- (a) the payment of a sum in excess of the amount shown in the Budget Paper entitled *Budget Estimates 1997-98* as the Consolidated Fund Recurrent Payments estimate for a program, but only on the condition that an equivalent sum is not paid out of the estimate of the Consolidated Fund Recurrent Payments for another program, and 10
15
- (b) the payment of a sum in excess of the amount shown in that Budget Paper as the Consolidated Fund Capital Payments estimate for a program, but only on the condition that an equivalent sum is not paid out of the estimate of the Consolidated Fund Capital Payments for another program. 20
- (3) This section does not apply to sums appropriated otherwise than by this Act.
- (4) This section does not empower the Treasurer to authorise the payment of a sum in augmentation of or as an addition to any salary or wages the amount of which has been fixed by law. 25
- (5) The Treasurer, or a person appointed by the Treasurer under section 29, is required to inform the Auditor-General of every authorisation given under this section.

Clause 29 Appropriation Bill 1997

Part 3 General

**29 Appointment of person to carry out the functions of the
Treasurer under section 28**

- (1) The Treasurer may appoint a person to carry out the Treasurer's functions under section 28.
- (2) Any such appointment is subject to such conditions (if any) as the Treasurer determines. 5
- (3) The Treasurer may revoke any such appointment at any time.

Schedule 1 Payments made during 1995–96 from the vote “Advance to Treasurer”

(Section 26)

Item	Amount \$'000	5
Recurrent Services		
A. PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR ETHNIC AFFAIRS		
CABINET OFFICE		
2.1.1 Services for the Premier and Cabinet— <i>further sum</i>	544	10
PUBLIC EMPLOYMENT OFFICE		
... Public Employment Office	257	
OMBUDSMAN'S OFFICE		
6.1.1 Resolution of Complaints about Police— <i>further sum</i>	27	
GOVERNMENT PRICING TRIBUNAL		
8.1.1 Government Pricing Tribunal— <i>further sum</i>	119	15
MINISTRY FOR THE ARTS		
9.1.1 Policy Formulation and Review, Cultural Grants Program and Other Arts Assistance— <i>further sum</i>	92	
AUSTRALIAN MUSEUM		
11.1.1 Australian Museum— <i>further sum</i>	46	20
HISTORIC HOUSES TRUST		
13.1.1 Historic Houses Trust— <i>further sum</i>	340	
TOTAL—PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR ETHNIC AFFAIRS	1,425	25

Appropriation Bill 1997

Schedule 1 Payments made during 1995-96 from the vote "Advance to Treasurer"

Item	Amount \$'000	
Recurrent Services		
B. ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL RELATIONS		5
ATTORNEY GENERAL'S DEPARTMENT		
20.1.2 Legal Services— <i>further sum</i>	1,717	
20.1.3 Human Rights Services— <i>further sum</i>	1,540	
20.1.4 District Court— <i>further sum</i>	357	
	<hr/>	
TOTAL, ATTORNEY GENERAL'S DEPARTMENT	3,614	10
DEPARTMENT OF INDUSTRIAL RELATIONS		
24.1.1 Private Sector Industrial Relations— <i>further sum</i>	187	
	<hr/>	
TOTAL—ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL RELATIONS	3,801	
	<hr/>	
C. MINISTER FOR CONSUMER AFFAIRS AND MINISTER FOR WOMEN		15
DEPARTMENT FOR WOMEN		
32.1.1 Department for Women— <i>further sum</i>	551	
D. MINISTER FOR CORRECTIVE SERVICES AND MINISTER FOR EMERGENCY SERVICES		20
DEPARTMENT OF CORRECTIVE SERVICES		
33.1.1 Containment and Care of Inmates— <i>further sum</i>	477	
NEW SOUTH WALES FIRE BRIGADES		
34.1.1 Operation and Maintenance of Brigades and Special Services— <i>further sum</i>	84	25
STATE EMERGENCY SERVICE		
36.1.1 Formation and Development of the Volunteer Organisation— <i>further sum</i>	40	
	<hr/>	
TOTAL—MINISTER FOR CORRECTIVE SERVICES AND MINISTER FOR EMERGENCY SERVICES	601	30
	<hr/>	

Appropriation Bill 1997

Payments made during 1995-96 from the vote "Advance to Treasurer" Schedule 1

Item	Amount \$'000	
Recurrent Services		
E. MINISTER FOR EDUCATION AND TRAINING		
DEPARTMENT OF TRAINING AND EDUCATION CO-ORDINATION		5
37.1.2 Training and Education Services— <i>further sum</i>	23,094	
F. MINISTER FOR HEALTH AND MINISTER FOR ABORIGINAL AFFAIRS		
HEALTHCARE COMPLAINTS COMMISSION		10
49.1.1 Health Care Complaints— <i>further sum</i>	152	
G. MINISTER FOR MINERAL RESOURCES AND MINISTER FOR FISHERIES		
DEPARTMENT OF MINERAL RESOURCES		
53.1.1 Resource Assessment— <i>further sum</i>	12	15
53.1.3 Resource Management— <i>further sum</i>	10	
TOTAL, DEPARTMENT OF MINERAL RESOURCES	22	
NEW SOUTH WALES FISHERIES		
55.1.1 Fisheries Conservation and Management— <i>further sum</i>	120	
TOTAL—MINISTER FOR MINERAL RESOURCES AND MINISTER FOR FISHERIES	142	20
H. MINISTER FOR POLICE		
MINISTRY FOR POLICE		
56.1.1 Policy Advice, Co-ordination and Support— <i>further sum</i>	183	
I. MINISTER FOR SPORT AND RECREATION		
DEPARTMENT OF SPORT AND RECREATION		
63.1.2 Excellence in Sport— <i>further sum</i>	788	25

Appropriation Bill 1997

Schedule 1 Payments made during 1995-96 from the vote "Advance to Treasurer"

Item	Amount \$'000	
Recurrent Services		
J. MINISTER FOR TRANSPORT AND MINISTER FOR TOURISM		5
DEPARTMENT OF TRANSPORT		
65.2.2 Purchase of Passenger and Freight Transport Services— <i>further sum</i>	25,823	
TOURISM NEW SOUTH WALES		
66.1.1 Strategic Planning— <i>further sum</i>	272	10
TOTAL—MINISTER FOR TRANSPORT AND MINISTER FOR TOURISM	26,095	
K. TREASURER AND MINISTER FOR ENERGY		
TREASURY		
67.1.3 Economic Advice, Taxation Policy and Advice on Intergovernmental Financial Relations— <i>further sum</i>	2,478	15
CROWN TRANSACTIONS		
68.1.1 Debt Servicing Costs— <i>further sum</i>	890	
SUSTAINABLE ENERGY DEVELOPMENT AUTHORITY		
... Reduce Adverse Environmental Impacts of Energy Use	485	20
TOTAL—TREASURER AND MINISTER FOR ENERGY	3,853	
L. MINISTER FOR URBAN AFFAIRS AND PLANNING AND MINISTER FOR HOUSING		
PAYMENTS TO OTHER GOVERNMENT BODIES UNDER THE CONTROL OF THE MINISTER		
71.2.1 Water and Sewerage Assistance— <i>further sum</i>	14,315	25
TOTAL—ADVANCE TO THE TREASURER	75,000	

Schedule 2 Payments made during 1995-96 under section 22 of the Public Finance and Audit Act 1983

(Section 27)

Item	Amount \$'000	5
Recurrent Services		
A. PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR ETHNIC AFFAIRS		
PUBLIC EMPLOYMENT OFFICE		10
... Public Employment Office	9,195	
B. MINISTER FOR AGRICULTURE		
RURAL ASSISTANCE AUTHORITY		
19.1.1 Assistance to Farmers— <i>further sum</i>	1,791	
C. ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL RELATIONS		
ATTORNEY GENERAL'S DEPARTMENT		
20.1.3 Human Rights Services— <i>further sum</i>	23,835	15
D. MINISTER FOR EDUCATION AND TRAINING		
NEW SOUTH WALES TECHNICAL AND FURTHER EDUCATION COMMISSION		
39.1.1 Courses in Engineering and Industrial Technology— <i>further sum</i>	741	
39.1.2 Courses in Applied Sciences— <i>further sum</i>	466	
39.1.3 Courses in Fine and Applied Arts— <i>further sum</i>	249	25
39.1.4 Courses in Commercial and General Studies— <i>further sum</i>	900	
TOTAL, NEW SOUTH WALES TECHNICAL AND FURTHER EDUCATION COMMISSION	2,356	
TOTAL, MINISTER FOR EDUCATION AND TRAINING	2,356	

Appropriation Bill 1997

Schedule 2 Payments made during 1995-96 under section 22 of the Public Finance and Audit Act 1983

Item	Amount \$'000	
Recurrent Services		
E. MINISTER FOR HEALTH AND MINISTER FOR ABORIGINAL AFFAIRS		5
DEPARTMENT OF ABORIGINAL AFFAIRS		
50.1.1 Policy and Advisory Services on Aboriginal Affairs— <i>further sum</i>	1,814	
F. MINISTER FOR LOCAL GOVERNMENT		
DEPARTMENT OF LOCAL GOVERNMENT		
52.2.1 Rate Rebates for Pensioners— <i>further sum</i>	5,395	10
G. MINISTER FOR PORTS		
PAYMENTS TO OTHER GOVERNMENT BODIES UNDER THE CONTROL OF THE MINISTER		
59.1.1 Subsidy to the Office of Marine Safety and Ports Strategy— <i>further sum</i>	4,920	15
H. TREASURER AND MINISTER FOR ENERGY		
CROWN TRANSACTIONS		
68.1.1 Debt Servicing Costs— <i>further sum</i>	44,576	
68.1.2 Refunds and Remissions of Crown Revenue— <i>further sum</i>	11,242	20
TOTAL, CROWN TRANSACTIONS	55,818	
TOTAL, TREASURER AND MINISTER FOR ENERGY	55,818	
TOTAL—PAYMENTS FOR RECURRENT SERVICES	105,124	

Appropriation Bill 1997

Payments made during 1995-96 under section 22 of the Public Finance and Audit Act 1983

Schedule 2

Item	Amount \$'000	
Recurrent Services		
A. PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR ETHNIC AFFAIRS		5
PUBLIC EMPLOYMENT OFFICE		
... Public Employment Office	32	
OMBUDSMAN'S OFFICE		
6.1.1 Resolution of Complaints about Police— <i>further sum</i>	78	
AUSTRALIAN MUSEUM		10
11.1.1 Australian Museum— <i>further sum</i>	475	
HISTORIC HOUSES TRUST		
13.1.1 Historic Houses Trust— <i>further sum</i>	60	
ART GALLERY OF NEW SOUTH WALES		
14.1.1 Art Gallery of New South Wales— <i>further sum</i>	450	15
TOTAL—PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR ETHNIC AFFAIRS	1,095	
B. ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL RELATIONS		
ATTORNEY GENERAL'S DEPARTMENT		20
20.2.3 Land and Environment Court— <i>further sum</i>	1,000	
20.2.4 District Court— <i>further sum</i>	1,635	
20.2.5 Compensation Court— <i>further sum</i>	2,451	
TOTAL, ATTORNEY GENERAL'S DEPARTMENT	5,086	
TOTAL—ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL RELATIONS	5,086	25

Appropriation Bill 1997

Schedule 2 Payments made during 1995-96 under section 22 of the Public Finance and Audit Act 1983

Item	Amount \$'000	
Recurrent Services		
C. MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGED SERVICES AND MINISTER FOR DISABILITY SERVICES		5
COMMUNITY SERVICES COMMISSION		
27.1.1 Community Services Commission— <i>further sum</i>	13	
D. MINISTER FOR EDUCATION AND TRAINING		
NEW SOUTH WALES TECHNICAL AND FURTHER EDUCATION COMMISSION		
39.1.1 Courses in Engineering and Industrial Technology— <i>further sum</i>	704	
39.1.2 Courses in Applied Science— <i>further sum</i>	354	
39.1.3 Courses in Fine and Applied Arts— <i>further sum</i>	200	15
39.1.4 Courses in Commercial and General Studies— <i>further sum</i>	677	
TOTAL, NEW SOUTH WALES TECHNICAL AND FURTHER EDUCATION COMMISSION	1,935	
OFFICE OF THE BOARD OF STUDIES		
40.1.1 Office of the Board of Studies— <i>further sum</i>	165	20
TOTAL—MINISTER FOR EDUCATION AND TRAINING	2,100	
E. MINISTER FOR THE ENVIRONMENT		
CENTENNIAL PARK AND MOORE PARK TRUST		
44.1.1 Centennial Park and Moore Park Trust— <i>further sum</i>	200	

Appropriation Bill 1997

Payments made during 1995-96 under section 22 of the Public Finance and Audit Act 1983

Schedule 2

Item	Amount \$'000	
Recurrent Services		
F. MINISTER FOR GAMING AND RACING		
DEPARTMENT OF GAMING AND RACING		5
46.1.1 Policy and Development— <i>further sum</i>	113	
46.2.1 Liquor and Machine Gaming Compliance— <i>further sum</i>	269	
46.2.3 Liquor and Machine Gaming Revenue— <i>further sum</i>	84	
46.3.1 Public Charity Fundraising Standards— <i>further sum</i>	49	
46.4.1 Casino Surveillance Division— <i>further sum</i>	110	10
TOTAL, DEPARTMENT OF GAMING AND RACING	625	
TOTAL—MINISTER FOR GAMING AND RACING	625	
G. MINISTER FOR LAND AND WATER CONSERVATION		
DEPARTMENT OF LAND AND WATER CONSERVATION		15
51.2.3 Water Resource Management— <i>further sum</i>	1,250	
H. MINISTER FOR POLICE		
NEW SOUTH WALES POLICE SERVICE		
57.1.1 Property Theft— <i>further sum</i>	133	
57.1.2 Street Safety— <i>further sum</i>	82	20
57.1.3 Personal Safety— <i>further sum</i>	85	
TOTAL, NEW SOUTH WALES POLICE SERVICE	300	
TOTAL—MINISTER FOR POLICE	300	
I. MINISTER FOR PORTS		
PAYMENTS TO OTHER GOVERNMENT BODIES UNDER THE CONTROL OF THE MINISTER		25
59.1.1 Subsidy to the Office of Marine Safety and Ports Strategy— <i>further sum</i>	342	

Appropriation Bill 1997

Schedule 2 Payments made during 1995-96 under section 22 of the Public Finance and Audit Act 1983

Item	Amount \$'000	
Recurrent Services		
J. MINISTERS FOR STATE DEVELOPMENT AND FOR SMALL BUSINESS AND REGIONAL DEVELOPMENT		5
DEPARTMENT OF STATE AND REGIONAL DEVELOPMENT		
64.1.1 Development of the New South Wales Economy— <i>further sum</i>	1,100	
K. TREASURER AND MINISTER FOR ENERGY		
TREASURY		
67.1.1 Budgetary Strategy, Allocation, Monitoring, Reporting and Systems— <i>further sum</i>	40	10
67.1.2 Accounting and Finance Administration, Policy and Standards, Funding, Liability and Asset Management, Banking and Financial Reporting— <i>further sum</i>	4,200	15
TOTAL, TREASURY	4,240	
CROWN TRANSACTIONS		
68.1.1 Debt Servicing Costs— <i>further sum</i>	20,150	
68.1.3 Other Service-wide Activities— <i>further sum</i>	17,385	
TOTAL, CROWN TRANSACTIONS	37,535	20
TOTAL—TREASURER AND MINISTER FOR ENERGY	41,775	
TOTAL—PAYMENTS FOR CAPITAL WORKS AND SERVICES	53,886	



New South Wales

Appropriation Act 1997 No 31

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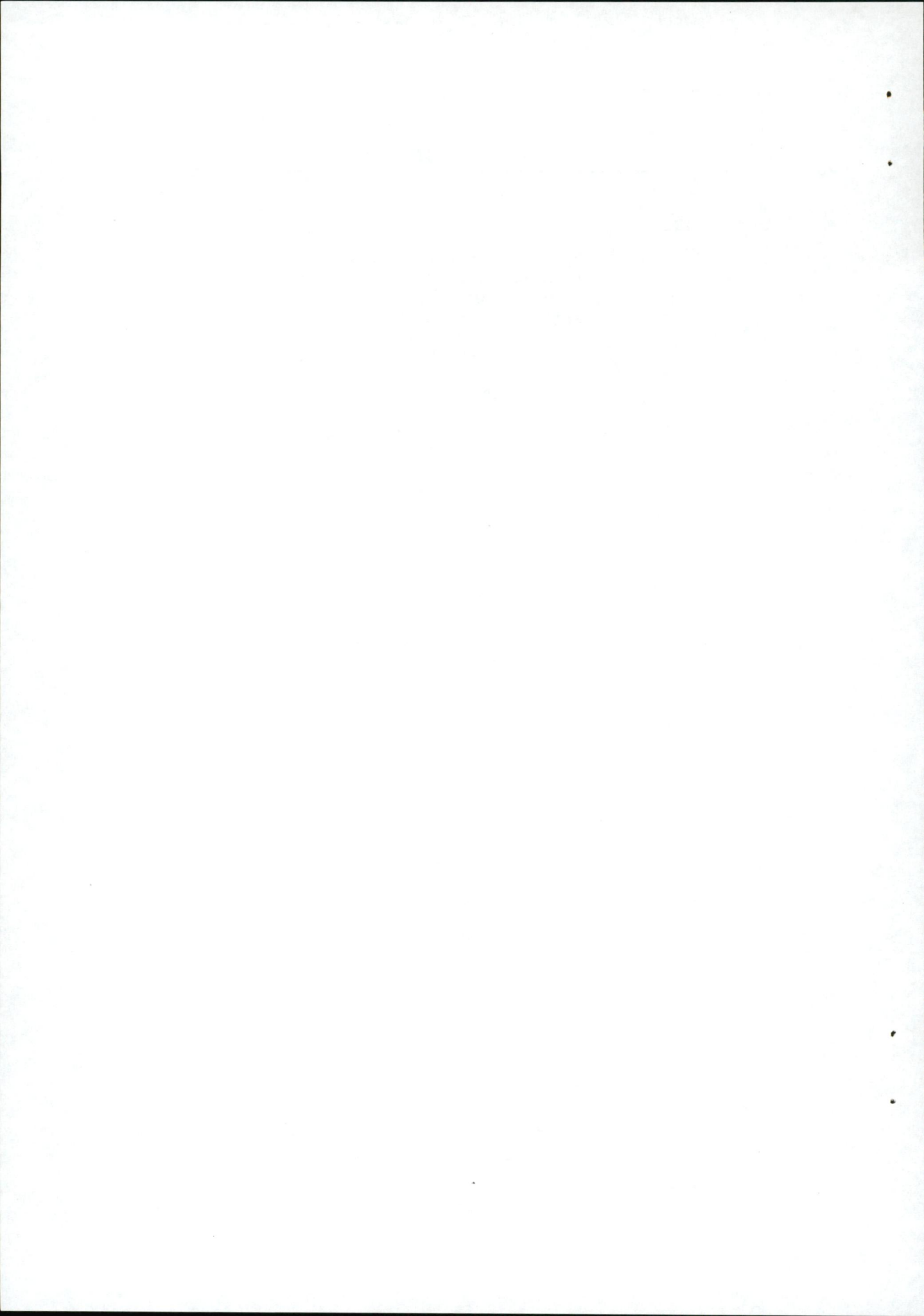
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New South Wales

Appropriation Act 1997 No 31

Act No 31, 1997

An Act to appropriate out of the Consolidated Fund sums for the recurrent services and capital works and services of the Government for the year 1997–98. [Assented to 25 June 1997]

See also *Accommodation Levy Act 1997*, *Appropriation (Parliament) Act 1997*, *Appropriation (Special Offices) Act 1997*, *Appropriation (1996–97 Budget Variations) Act 1997*, *Electricity Supply Amendment Act 1997*, *State Revenue Legislation Amendment Act 1997*.

The Legislature of New South Wales enacts:

Part 1 Preliminary

1 Name of Act

This Act is the *Appropriation Act 1997*.

2 Commencement

This Act commences on 1 July 1997.

3 Interpretation

In this Act:

- (a) a reference to the year 1996–97 is a reference to the year from 1 July 1996 to 30 June 1997, and
- (b) a reference to the year 1997–98 is a reference to the year from 1 July 1997 to 30 June 1998.

Part 2 Appropriations out of the Consolidated Fund

Division 1 Appropriations for the year 1997–98

4 General appropriation from Consolidated Fund 1997–98 for recurrent services

- (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 6 to 25, inclusive, as the sums appropriated by this Act for recurrent services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for the ordinary annual services of the Government for the year 1997–98.
- (2) The total sum appropriated out of the Consolidated Fund for the ordinary annual services of the Government for the year 1997–98, in accordance with the provisions of sections 6 to 25, inclusive, is the sum of \$22,052,867,000.
- (3) Any amounts expended for recurrent services under section 25 of the *Public Finance and Audit Act 1983* or any Supply Act on or after 1 July 1997 and before the date of assent to this Act are taken to have been expended out of such of the sums for recurrent services set out in sections 6 to 25, inclusive, as may be determined by the Treasurer.

5 General appropriation from Consolidated Fund 1997–98 for capital works and services

- (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 6 to 25, inclusive, as the sums appropriated by this Act for capital works and services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for the capital works and services for the year 1997–98.
- (2) The total sum appropriated out of the Consolidated Fund for the capital works and services for the year 1997–98, in accordance with the provisions of sections 6 to 25, inclusive, is the sum of \$2,560,036,000.

- (3) Any amounts expended for capital works and services under section 25 of the *Public Finance and Audit Act 1983* or any Supply Act on or after 1 July 1997 and before the date of assent to this Act are taken to have been expended out of such of the sums for capital works and services set out in sections 6 to 25, inclusive, as may be determined by the Treasurer.

6 Premier, Minister for the Arts and Minister for Ethnic Affairs

- (1) RECURRENT SERVICES: The sum of \$229,423,000 is hereby appropriated to the Premier, Minister for the Arts and Minister for Ethnic Affairs for the recurrent services of the following:

	\$'000
01. Cabinet Office	9,506
02. Parliamentary Counsel's Office	3,751
03. Premier's Department	42,093
04. Independent Pricing and Regulatory Tribunal	3,950
05. Ministry for the Arts	53,044
06. State Library of New South Wales	37,256
07. Australian Museum	15,042
08. Museum of Applied Arts and Sciences	24,050
09. Historic Houses Trust of New South Wales	9,511
10. Art Gallery of New South Wales	12,834
11. Archives Authority of New South Wales	4,530
12. New South Wales Film and Television Office	4,778
13. Ethnic Affairs Commission	9,078
	<hr/>
Total, Recurrent Services	229,423

- (2) CAPITAL WORKS AND SERVICES: The sum of \$21,399,000 is hereby appropriated to the Premier, Minister for the Arts and Minister for Ethnic Affairs for the capital works and services of the following:

	\$'000
01. Cabinet Office	10
02. Premier's Department	250
03. Independent Pricing and Regulatory Tribunal	32
04. Ministry for the Arts	2,155
05. State Library of New South Wales	6,749
06. Australian Museum	5,236
07. Museum of Applied Arts and Sciences	1,578
08. Historic Houses Trust of New South Wales	1,040
09. Art Gallery of New South Wales	3,368
10. Archives Authority of New South Wales	645
11. New South Wales Film and Television Office	90
12. Ethnic Affairs Commission	246
	<hr/>
Total, Capital Works and Services	21,399

7 Minister for Agriculture

- (1) RECURRENT SERVICES: The sum of \$176,384,000 is hereby appropriated to the Minister for Agriculture for the recurrent services of the following:

	\$'000
01. Department of Agriculture	138,331
02. Rural Assistance Authority	38,053
	<hr/>
Total, Recurrent Services	176,384

- (2) CAPITAL WORKS AND SERVICES: The sum of \$9,852,000 is hereby appropriated to the Minister for Agriculture for the capital works and services of the following:

	\$'000
01. Department of Agriculture	9,802
02. Rural Assistance Authority	<u>50</u>
Total, Capital Works and Services	<u>9,852</u>

8 Attorney General and Minister for Industrial Relations

- (1) RECURRENT SERVICES: The sum of \$334,475,000 is hereby appropriated to the Attorney General and Minister for Industrial Relations for the recurrent services of the following:

	\$'000
01. Attorney General's Department	259,779
02. Judicial Commission of New South Wales	2,447
03. Legal Aid Commission of New South Wales	57,336
04. Department of Industrial Relations	<u>14,913</u>
Total, Recurrent Services	<u>334,475</u>

- (2) CAPITAL WORKS AND SERVICES: The sum of \$27,053,000 is hereby appropriated to the Attorney General and Minister for Industrial Relations for the capital works and services of the following:

	\$'000
01. Attorney General's Department	25,622
02. Judicial Commission of New South Wales	50
03. Legal Aid Commission of New South Wales	1,141
04. Department of Industrial Relations	<u>240</u>
Total, Capital Works and Services	<u>27,053</u>

**9 Minister for Community Services, Minister for Aged Services
and Minister for Disability Services**

- (1) **RECURRENT SERVICES:** The sum of \$1,209,781,000 is hereby appropriated to the Minister for Community Services, Minister for Aged Services and Minister for Disability Services for the recurrent services of the following:

	\$'000
01. Department of Community Services	497,145
02. Ageing and Disability Department	638,909
03. Community Services Commission	3,405
04. Department of Juvenile Justice	<u>70,322</u>
Total, Recurrent Services	<u>1,209,781</u>

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$37,723,000 is hereby appropriated to the Minister for Community Services, Minister for Aged Services and Minister for Disability Services for the capital works and services of the following:

	\$'000
01. Department of Community Services	14,400
02. Ageing and Disability Department	300
03. Community Services Commission	18
04. Department of Juvenile Justice	<u>23,005</u>
Total, Capital Works and Services	<u>37,723</u>

10 Minister for Corrective Services and Minister for Emergency Services

(1) **RECURRENT SERVICES:** The sum of \$604,925,000 is hereby appropriated to the Minister for Corrective Services and Minister for Emergency Services for the recurrent services of the following:

	\$'000
01. Department of Corrective Services	329,653
02. New South Wales Fire Brigades	255,210
03. Department of Bush Fire Services	11,425
04. State Emergency Service	<u>8,637</u>

Total, Recurrent Services 604,925

(2) **CAPITAL WORKS AND SERVICES:** The sum of \$38,618,000 is hereby appropriated to the Minister for Corrective Services and Minister for Emergency Services for the capital works and services of the following:

	\$'000
01. Department of Corrective Services	26,463
02. New South Wales Fire Brigades	10,592
03. State Emergency Service	<u>1,563</u>

Total, Capital Works and Services 38,618

11 Minister for Education and Training

(1) **RECURRENT SERVICES:** The sum of \$5,225,887,000 is hereby appropriated to the Minister for Education and Training for the recurrent services of the following:

	\$'000
01. Department of Training and Education	
Co-ordination	130,631
02. Department of School Education	4,179,029
03. New South Wales Technical and Further Education Commission	861,756
04. Office of the Board of Studies	<u>54,471</u>

Total, Recurrent Services 5,225,887

- (2) CAPITAL WORKS AND SERVICES: The sum of \$221,311,000 is hereby appropriated to the Minister for Education and Training for the capital works and services of the following:

	\$'000
01. Department of Training and Education Co-ordination	7,291
02. Department of School Education	126,600
03. New South Wales Technical and Further Education Commission	86,750
04. Office of the Board of Studies	<u>670</u>
Total, Capital Works and Services	<u>221,311</u>

12 Minister for the Environment

- (1) RECURRENT SERVICES: The sum of \$219,942,000 is hereby appropriated to the Minister for the Environment for the recurrent services of the following:

	\$'000
01. Environment Protection Authority	87,008
02. National Parks and Wildlife Service	113,408
03. Royal Botanic Gardens and Domain Trust	13,824
04. Centennial Park and Moore Park Trust	3,621
05. Bicentennial Park Trust	<u>2,081</u>
Total, Recurrent Services	<u>219,942</u>

- (2) CAPITAL WORKS AND SERVICES: The sum of \$63,787,000 is hereby appropriated to the Minister for the Environment for the capital works and services of the following:

	\$'000
01. Environment Protection Authority	4,191
02. National Parks and Wildlife Service	37,418
03. Royal Botanic Gardens and Domain Trust	525
04. Centennial Park and Moore Park Trust	19,570
05. Bicentennial Park Trust	<u>2,083</u>
Total, Capital Works and Services	<u>63,787</u>

13 Minister for Fair Trading and Minister for Women

- (1) RECURRENT SERVICES: The sum of \$55,445,000 is hereby appropriated to the Minister for Fair Trading and Minister for Women for the recurrent services of the following:

	\$'000
01. Department of Fair Trading	50,773
02. Department for Women	<u>4,672</u>
Total, Recurrent Services	<u>55,445</u>

- (2) CAPITAL WORKS AND SERVICES: The sum of \$2,050,000 is hereby appropriated to the Minister for Fair Trading and Minister for Women for the capital works and services of the following:

	\$'000
01. Department of Fair Trading	2,010
02. Department for Women	<u>40</u>
Total, Capital Works and Services	<u>2,050</u>

14 Minister for Gaming and Racing

- (1) RECURRENT SERVICES: The sum of \$40,639,000 is hereby appropriated to the Minister for Gaming and Racing for the recurrent services of the following:

	\$'000
01. Department of Gaming and Racing	38,973
02. Casino Control Authority	<u>1,666</u>
Total, Recurrent Services	<u>40,639</u>

- (2) CAPITAL WORKS AND SERVICES: The sum of \$2,269,000 is hereby appropriated to the Minister for Gaming and Racing for the capital works and services of the following:

	\$'000
01. Department of Gaming and Racing	2,219
02. Casino Control Authority	<u>50</u>
Total, Capital Works and Services	<u>2,269</u>

15 Minister for Health and Minister for Aboriginal Affairs

- (1) RECURRENT SERVICES: The sum of \$4,876,558,000 is hereby appropriated to the Minister for Health and Minister for Aboriginal Affairs for the recurrent services of the following:

	\$'000
01. Department of Health	4,824,513
02. Health Care Complaints Commission	4,316
03. Department of Aboriginal Affairs	<u>47,729</u>
Total, Recurrent Services	<u>4,876,558</u>

- (2) CAPITAL WORKS AND SERVICES: The sum of \$293,816,000 is hereby appropriated to the Minister for Health and Minister for Aboriginal Affairs for the capital works and services of the following:

	\$'000
01. Department of Health	293,799
02. Health Care Complaints Commission	<u>17</u>
Total, Capital Works and Services	<u>293,816</u>

16 Minister for Land and Water Conservation

- (1) RECURRENT SERVICES: The sum of \$401,001,000 is hereby appropriated to the Minister for Land and Water Conservation for the recurrent services of the following:

	\$'000
01. Department of Land and Water Conservation	<u>401,001</u>
Total, Recurrent Services	<u>401,001</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$18,818,000 is hereby appropriated to the Minister for Land and Water Conservation for the capital works and services of the following:

	\$'000
01. Department of Land and Water Conservation	<u>18,818</u>
Total, Capital Works and Services	<u>18,818</u>

17 Minister for Local Government

RECURRENT SERVICES: The sum of \$86,151,000 is hereby appropriated to the Minister for Local Government for the recurrent services of the following:

	\$'000
01. Department of Local Government	<u>86,151</u>
Total, Recurrent Services	<u>86,151</u>

18 Minister for Mineral Resources and Minister for Fisheries

(1) RECURRENT SERVICES: The sum of \$94,634,000 is hereby appropriated to the Minister for Mineral Resources and Minister for Fisheries for the recurrent services of the following:

	\$'000
01. Department of Mineral Resources	29,714
02. Coal Compensation Board	42,989
03. New South Wales Fisheries	<u>21,931</u>
Total, Recurrent Services	<u>94,634</u>

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$8,058,000 is hereby appropriated to the Minister for Mineral Resources and Minister for Fisheries for the capital works and services of the following:

	\$'000
01. Department of Mineral Resources	6,848
02. New South Wales Fisheries	<u>1,210</u>
Total, Capital Works and Services	<u>8,058</u>

19 Minister for the Olympics

- (1) **RECURRENT SERVICES:** The sum of \$33,145,000 is hereby appropriated to the Minister for the Olympics for the recurrent services of the following:

	\$'000
01. Olympic Co-ordination Authority	<u>33,145</u>
Total, Recurrent Services	<u>33,145</u>

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$361,538,000 is hereby appropriated to the Minister for the Olympics for the capital works and services of the following:

	\$'000
01. Olympic Co-ordination Authority	<u>361,538</u>
Total, Capital Works and Services	<u>361,538</u>

20 Minister for Police

- (1) **RECURRENT SERVICES:** The sum of \$1,071,709,000 is hereby appropriated to the Minister for Police for the recurrent services of the following:

	\$'000
01. Ministry for Police	3,473
02. Police Integrity Commission	9,996
03. New South Wales Police Service	1,051,574
04. New South Wales Crime Commission	<u>6,666</u>
Total, Recurrent Services	<u>1,071,709</u>

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$35,454,000 is hereby appropriated to the Minister for Police for the capital works and services of the following:

	\$'000
01. Ministry for Police	30
02. Police Integrity Commission	954
03. New South Wales Police Service	34,170
04. New South Wales Crime Commission	<u>300</u>
Total, Capital Works and Services	<u>35,454</u>

21 Minister for Public Works and Services, Minister for Roads and Minister for Ports

- (1) **RECURRENT SERVICES:** The sum of \$1,009,891,000 is hereby appropriated to the Minister for Public Works and Services, Minister for Roads and Minister for Ports for the recurrent services of the following:

	\$'000
01. Office of the Minister for Public Works and Services	45,729
02. Roads and Traffic Authority	959,369
03. Office of Marine Administration	<u>4,793</u>
Total, Recurrent Services	<u>1,009,891</u>

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$872,500,000 is hereby appropriated to the Minister for Public Works and Services, Minister for Roads and Minister for Ports for the capital works and services of the following:

	\$'000
01. Roads and Traffic Authority	871,800
02. Office of Marine Administration	<u>700</u>
Total, Capital Works and Services	<u>872,500</u>

22 Minister for Sport and Recreation

- (1) **RECURRENT SERVICES:** The sum of \$40,747,000 is hereby appropriated to the Minister for Sport and Recreation for the recurrent services of the following:

	\$'000
01. Department of Sport and Recreation	<u>40,747</u>
Total, Recurrent Services	<u>40,747</u>

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$2,234,000 is hereby appropriated to the Minister for Sport and Recreation for the capital works and services of the following:

	\$'000
01. Department of Sport and Recreation	<u>2,234</u>
Total, Capital Works and Services	<u>2,234</u>

23 Minister for Transport and Minister for Tourism

- (1) **RECURRENT SERVICES:** The sum of \$1,826,136,000 is hereby appropriated to the Minister for Transport and Minister for Tourism for the recurrent services of the following:

	\$'000
01. Department of Transport	1,792,927
02. Tourism New South Wales	<u>33,209</u>
Total, Recurrent Services	<u>1,826,136</u>

- (2) CAPITAL WORKS AND SERVICES: The sum of \$14,069,000 is hereby appropriated to the Minister for Transport and Minister for Tourism for the capital works and services of the following:

	\$'000
01. Department of Transport	<u>14,069</u>
Total, Capital Works and Services	<u>14,069</u>

24 Treasurer, Minister for Energy and Minister for State and Regional Development

- (1) RECURRENT SERVICES: The sum of \$3,869,522,000 is hereby appropriated to the Treasurer, Minister for Energy and Minister for State and Regional Development for the recurrent services of the following:

	\$'000
01. Treasury	69,812
02. Crown Transactions	3,589,459
03. Advance to the Treasurer	100,000
04. Department of Energy	16,846
05. Sustainable Energy Development Authority	12,000
06. Department of State and Regional Development	<u>81,405</u>
Total, Recurrent Services	<u>3,869,522</u>

- (2) CAPITAL WORKS AND SERVICES: The sum of \$527,887,000 is hereby appropriated to the Treasurer, Minister for Energy and Minister for State and Regional Development for the capital works and services of the following:

	\$'000
01. Treasury	3,632
02. Crown Transactions	524,023
03. Department of Energy	122
04. Department of State and Regional Development	<u>110</u>
Total, Capital Works and Services	<u>527,887</u>

25 Minister for Urban Affairs and Planning and Minister for Housing

- (1) RECURRENT SERVICES: The sum of \$646,472,000 is hereby appropriated to the Minister for Urban Affairs and Planning and Minister for Housing for the recurrent services of the following:

	\$'000
01. Department of Urban Affairs and Planning	519,773
02. Ministry of Urban Infrastructure Management	509
03. Heritage Office	10,322
04. Payments to other government bodies under the control of the Minister	2,656
05. Payments for water and sewerage assistance	<u>113,212</u>
Total, Recurrent Services	<u>646,472</u>

- (2) CAPITAL WORKS AND SERVICES: The sum of \$1,600,000 is hereby appropriated to the Minister for Urban Affairs and Planning and Minister for Housing for the capital works and services of the following:

	\$'000
01. Department of Urban Affairs and Planning	<u>1,600</u>
Total, Capital Works and Services	<u>1,600</u>

Division 2 Adjustment of "Advance to Treasurer" for 1995-96 and payments under section 22 of the Public Finance and Audit Act 1983 during 1995-96**26 Adjustment of "Advance to Treasurer", 1995-96**

The sum of \$75,000,000 is hereby appropriated out of the Consolidated Fund in adjustment of the vote "Advance to Treasurer", 1995-96, for supplementary charges made during the year 1995-96 for the ordinary annual services of the Government specified in Schedule 1.

Section 27 Appropriation Act 1997 No 31

Part 2 Appropriations out of the Consolidated Fund
Division 2

27 Payments made during 1995–96 under section 22 of the Public Finance and Audit Act 1983

The sum of \$159,010,000 is hereby appropriated out of the Consolidated Fund to provide for the payments specified in Schedule 2 made in anticipation of appropriation by Parliament during the year 1995–96 under section 22 (1) of the *Public Finance and Audit Act 1983*.

Part 3 General

28 Variation of authorised payments from Consolidated Fund

- (1) Payment of the sums appropriated under this Act may not be made on a program shown in the Budget Paper entitled *Budget Estimates 1997-98* in excess of the sums provided in that Budget Paper for the program, except as provided by this section and Division 4 of Part 2 of the *Public Finance and Audit Act 1983*.
- (2) If the exigencies of the Public Service render it necessary, the Treasurer may authorise:
 - (a) the payment of a sum in excess of the amount shown in the Budget Paper entitled *Budget Estimates 1997-98* as the Consolidated Fund Recurrent Payments estimate for a program, but only on the condition that an equivalent sum is not paid out of the estimate of the Consolidated Fund Recurrent Payments for another program, and
 - (b) the payment of a sum in excess of the amount shown in that Budget Paper as the Consolidated Fund Capital Payments estimate for a program, but only on the condition that an equivalent sum is not paid out of the estimate of the Consolidated Fund Capital Payments for another program.
- (3) This section does not apply to sums appropriated otherwise than by this Act.
- (4) This section does not empower the Treasurer to authorise the payment of a sum in augmentation of or as an addition to any salary or wages the amount of which has been fixed by law.
- (5) The Treasurer, or a person appointed by the Treasurer under section 29, is required to inform the Auditor-General of every authorisation given under this section.

29 Appointment of person to carry out the functions of the Treasurer under section 28

- (1) The Treasurer may appoint a person to carry out the Treasurer's functions under section 28.
- (2) Any such appointment is subject to such conditions (if any) as the Treasurer determines.
- (3) The Treasurer may revoke any such appointment at any time.

Schedule 1 Payments made during 1995–96 from the vote “Advance to Treasurer”

(Section 26)

Item	Amount \$'000
<hr/> Recurrent Services <hr/>	
A. PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR ETHNIC AFFAIRS	
CABINET OFFICE	
2.1.1 Services for the Premier and Cabinet— <i>further sum</i>	544
PUBLIC EMPLOYMENT OFFICE	
... Public Employment Office	257
OMBUDSMAN'S OFFICE	
6.1.1 Resolution of Complaints about Police— <i>further sum</i>	27
GOVERNMENT PRICING TRIBUNAL	
8.1.1 Government Pricing Tribunal— <i>further sum</i>	119
MINISTRY FOR THE ARTS	
9.1.1 Policy Formulation and Review, Cultural Grants Program and Other Arts Assistance— <i>further sum</i>	92
AUSTRALIAN MUSEUM	
11.1.1 Australian Museum— <i>further sum</i>	46
HISTORIC HOUSES TRUST	
13.1.1 Historic Houses Trust— <i>further sum</i>	340
TOTAL—PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR ETHNIC AFFAIRS	<hr/> 1,425 <hr/>

Item	Amount \$'000
Recurrent Services	
B. ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL RELATIONS	
ATTORNEY GENERAL'S DEPARTMENT	
20.1.2 Legal Services— <i>further sum</i>	1,717
20.1.3 Human Rights Services— <i>further sum</i>	1,540
20.1.4 District Court— <i>further sum</i>	357
TOTAL, ATTORNEY GENERAL'S DEPARTMENT	3,614
DEPARTMENT OF INDUSTRIAL RELATIONS	
24.1.1 Private Sector Industrial Relations— <i>further sum</i>	187
TOTAL—ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL RELATIONS	3,801
C. MINISTER FOR CONSUMER AFFAIRS AND MINISTER FOR WOMEN	
DEPARTMENT FOR WOMEN	
32.1.1 Department for Women— <i>further sum</i>	551
D. MINISTER FOR CORRECTIVE SERVICES AND MINISTER FOR EMERGENCY SERVICES	
DEPARTMENT OF CORRECTIVE SERVICES	
33.1.1 Containment and Care of Inmates— <i>further sum</i>	477
NEW SOUTH WALES FIRE BRIGADES	
34.1.1 Operation and Maintenance of Brigades and Special Services— <i>further sum</i>	84
STATE EMERGENCY SERVICE	
36.1.1 Formation and Development of the Volunteer Organisation— <i>further sum</i>	40
TOTAL—MINISTER FOR CORRECTIVE SERVICES AND MINISTER FOR EMERGENCY SERVICES	601

Item	Amount \$'000	
Recurrent Services		
E. MINISTER FOR EDUCATION AND TRAINING		
DEPARTMENT OF TRAINING AND EDUCATION CO-ORDINATION		
37.1.2 Training and Education Services— <i>further sum</i>	23,094	
F. MINISTER FOR HEALTH AND MINISTER FOR ABORIGINAL AFFAIRS		
HEALTHCARE COMPLAINTS COMMISSION		
49.1.1 Health Care Complaints— <i>further sum</i>	152	
G. MINISTER FOR MINERAL RESOURCES AND MINISTER FOR FISHERIES		
DEPARTMENT OF MINERAL RESOURCES		
53.1.1 Resource Assessment— <i>further sum</i>	12	
53.1.3 Resource Management— <i>further sum</i>	10	
TOTAL, DEPARTMENT OF MINERAL RESOURCES		22
NEW SOUTH WALES FISHERIES		
55.1.1 Fisheries Conservation and Management— <i>further sum</i>	120	
TOTAL—MINISTER FOR MINERAL RESOURCES AND MINISTER FOR FISHERIES		142
H. MINISTER FOR POLICE		
MINISTRY FOR POLICE		
56.1.1 Policy Advice, Co-ordination and Support— <i>further sum</i>	183	
I. MINISTER FOR SPORT AND RECREATION		
DEPARTMENT OF SPORT AND RECREATION		
63.1.2 Excellence in Sport— <i>further sum</i>	788	

Schedule 1 Payments made during 1995–96 from the vote “Advance to Treasurer”

Item	Amount \$'000
Recurrent Services	
J. MINISTER FOR TRANSPORT AND MINISTER FOR TOURISM	
DEPARTMENT OF TRANSPORT	
65.2.2 Purchase of Passenger and Freight Transport Services— <i>further sum</i>	25,823
TOURISM NEW SOUTH WALES	
66.1.1 Strategic Planning— <i>further sum</i>	272
TOTAL—MINISTER FOR TRANSPORT AND MINISTER FOR TOURISM	26,095
K. TREASURER AND MINISTER FOR ENERGY	
TREASURY	
67.1.3 Economic Advice, Taxation Policy and Advice on Intergovernmental Financial Relations— <i>further sum</i>	2,478
CROWN TRANSACTIONS	
68.1.1 Debt Servicing Costs— <i>further sum</i>	890
SUSTAINABLE ENERGY DEVELOPMENT AUTHORITY	
... Reduce Adverse Environmental Impacts of Energy Use	485
TOTAL—TREASURER AND MINISTER FOR ENERGY	3,853
L. MINISTER FOR URBAN AFFAIRS AND PLANNING AND MINISTER FOR HOUSING	
PAYMENTS TO OTHER GOVERNMENT BODIES UNDER THE CONTROL OF THE MINISTER	
71.2.1 Water and Sewerage Assistance— <i>further sum</i>	14,315
TOTAL—ADVANCE TO THE TREASURER	75,000

Schedule 2 Payments made during 1995-96 under section 22 of the Public Finance and Audit Act 1983

(Section 27)

Item	Amount \$'000
Recurrent Services	
A. PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR ETHNIC AFFAIRS	
PUBLIC EMPLOYMENT OFFICE	
... Public Employment Office	9,195
B. MINISTER FOR AGRICULTURE	
RURAL ASSISTANCE AUTHORITY	
19.1.1 Assistance to Farmers— <i>further sum</i>	1,791
C. ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL RELATIONS	
ATTORNEY GENERAL'S DEPARTMENT	
20.1.3 Human Rights Services— <i>further sum</i>	23,835
D. MINISTER FOR EDUCATION AND TRAINING	
NEW SOUTH WALES TECHNICAL AND FURTHER EDUCATION COMMISSION	
39.1.1 Courses in Engineering and Industrial Technology— <i>further sum</i>	741
39.1.2 Courses in Applied Sciences— <i>further sum</i>	466
39.1.3 Courses in Fine and Applied Arts— <i>further sum</i>	249
39.1.4 Courses in Commercial and General Studies— <i>further sum</i>	900
	2,356
TOTAL, NEW SOUTH WALES TECHNICAL AND FURTHER EDUCATION COMMISSION	2,356
TOTAL, MINISTER FOR EDUCATION AND TRAINING	2,356

Item	Amount \$'000
Recurrent Services	
E. MINISTER FOR HEALTH AND MINISTER FOR ABORIGINAL AFFAIRS	
DEPARTMENT OF ABORIGINAL AFFAIRS	
50.1.1 Policy and Advisory Services on Aboriginal Affairs— <i>further sum</i>	1,814
F. MINISTER FOR LOCAL GOVERNMENT	
DEPARTMENT OF LOCAL GOVERNMENT	
52.2.1 Rate Rebates for Pensioners— <i>further sum</i>	5,395
G. MINISTER FOR PORTS	
PAYMENTS TO OTHER GOVERNMENT BODIES UNDER THE CONTROL OF THE MINISTER	
59.1.1 Subsidy to the Office of Marine Safety and Ports Strategy— <i>further sum</i>	4,920
H. TREASURER AND MINISTER FOR ENERGY	
CROWN TRANSACTIONS	
68.1.1 Debt Servicing Costs— <i>further sum</i>	44,576
68.1.2 Refunds and Remissions of Crown Revenue— <i>further sum</i>	11,242
TOTAL, CROWN TRANSACTIONS	55,818
TOTAL, TREASURER AND MINISTER FOR ENERGY	55,818
TOTAL—PAYMENTS FOR RECURRENT SERVICES	105,124

Item	Amount \$'000
Recurrent Services	
A. PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR ETHNIC AFFAIRS	
PUBLIC EMPLOYMENT OFFICE	
... Public Employment Office	32
OMBUDSMAN'S OFFICE	
6.1.1 Resolution of Complaints about Police— <i>further sum</i>	78
AUSTRALIAN MUSEUM	
11.1.1 Australian Museum— <i>further sum</i>	475
HISTORIC HOUSES TRUST	
13.1.1 Historic Houses Trust— <i>further sum</i>	60
ART GALLERY OF NEW SOUTH WALES	
14.1.1 Art Gallery of New South Wales— <i>further sum</i>	450
TOTAL—PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR ETHNIC AFFAIRS	1,095
B. ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL RELATIONS	
ATTORNEY GENERAL'S DEPARTMENT	
20.2.3 Land and Environment Court— <i>further sum</i>	1,000
20.2.4 District Court— <i>further sum</i>	1,635
20.2.5 Compensation Court— <i>further sum</i>	2,451
TOTAL, ATTORNEY GENERAL'S DEPARTMENT	5,086
TOTAL—ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL RELATIONS	5,086

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Schedule 2 Payments made during 1995-96 under section 22 of the Public Finance and Audit Act 1983

Item	Amount \$'000
Recurrent Services	
C. MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGED SERVICES AND MINISTER FOR DISABILITY SERVICES	
COMMUNITY SERVICES COMMISSION	
27.1.1 Community Services Commission— <i>further sum</i>	13
D. MINISTER FOR EDUCATION AND TRAINING	
NEW SOUTH WALES TECHNICAL AND FURTHER EDUCATION COMMISSION	
39.1.1 Courses in Engineering and Industrial Technology— <i>further sum</i>	704
39.1.2 Courses in Applied Science— <i>further sum</i>	354
39.1.3 Courses in Fine and Applied Arts— <i>further sum</i>	200
39.1.4 Courses in Commercial and General Studies— <i>further sum</i>	677
TOTAL, NEW SOUTH WALES TECHNICAL AND FURTHER EDUCATION COMMISSION	1,935
OFFICE OF THE BOARD OF STUDIES	
40.1.1 Office of the Board of Studies— <i>further sum</i>	165
TOTAL—MINISTER FOR EDUCATION AND TRAINING	2,100
E. MINISTER FOR THE ENVIRONMENT	
CENTENNIAL PARK AND MOORE PARK TRUST	
44.1.1 Centennial Park and Moore Park Trust— <i>further sum</i>	200

Item	Amount \$'000
Recurrent Services	
F. MINISTER FOR GAMING AND RACING	
DEPARTMENT OF GAMING AND RACING	
46.1.1 Policy and Development— <i>further sum</i>	113
46.2.1 Liquor and Machine Gaming Compliance— <i>further sum</i>	269
46.2.3 Liquor and Machine Gaming Revenue— <i>further sum</i>	84
46.3.1 Public Charity Fundraising Standards— <i>further sum</i>	49
46.4.1 Casino Surveillance Division— <i>further sum</i>	110
TOTAL, DEPARTMENT OF GAMING AND RACING	625
TOTAL—MINISTER FOR GAMING AND RACING	625
G. MINISTER FOR LAND AND WATER CONSERVATION	
DEPARTMENT OF LAND AND WATER CONSERVATION	
51.2.3 Water Resource Management— <i>further sum</i>	1,250
H. MINISTER FOR POLICE	
NEW SOUTH WALES POLICE SERVICE	
57.1.1 Property Theft— <i>further sum</i>	133
57.1.2 Street Safety— <i>further sum</i>	82
57.1.3 Personal Safety— <i>further sum</i>	85
TOTAL, NEW SOUTH WALES POLICE SERVICE	300
TOTAL—MINISTER FOR POLICE	300
I. MINISTER FOR PORTS	
PAYMENTS TO OTHER GOVERNMENT BODIES UNDER THE CONTROL OF THE MINISTER	
59.1.1 Subsidy to the Office of Marine Safety and Ports Strategy— <i>further sum</i>	342

Item	Amount \$'000
Recurrent Services	
J. MINISTERS FOR STATE DEVELOPMENT AND FOR SMALL BUSINESS AND REGIONAL DEVELOPMENT	
DEPARTMENT OF STATE AND REGIONAL DEVELOPMENT	
64.1.1 Development of the New South Wales Economy— <i>further sum</i>	1,100
K. TREASURER AND MINISTER FOR ENERGY	
TREASURY	
67.1.1 Budgetary Strategy, Allocation, Monitoring, Reporting and Systems— <i>further sum</i>	40
67.1.2 Accounting and Finance Administration, Policy and Standards, Funding, Liability and Asset Management, Banking and Financial Reporting— <i>further sum</i>	4,200
TOTAL, TREASURY	4,240
CROWN TRANSACTIONS	
68.1.1 Debt Servicing Costs— <i>further sum</i>	20,150
68.1.3 Other Service-wide Activities— <i>further sum</i>	17,385
TOTAL, CROWN TRANSACTIONS	37,535
TOTAL—TREASURER AND MINISTER FOR ENERGY	41,775
TOTAL—PAYMENTS FOR CAPITAL WORKS AND SERVICES	53,886

[Minister's second reading speech made in—
Legislative Assembly on 6 May 1997
Legislative Council on 17 June 1997]

BY AUTHORITY