



New South Wales

Appropriation Bill 1996

Explanatory note

This explanatory note relates to this Bill as introduced into Parliament.

The following Bills are cognate with this Bill:

- *Appropriation (Parliament) Bill 1996,*
- *Appropriation (Special Offices) Bill 1996,*
- *Appropriation (1995–96 Debt Retirement) Bill 1996,*
- *Motor Vehicles Taxation Amendment Bill 1996,*
- *Business Franchise Licences (Petroleum Products) Amendment Bill 1996,*
- *Road Improvement (Special Funding) Amendment Bill 1996.*

Overview of Bill

The object of this Bill is to appropriate various sums of money required for the ordinary annual services of the Government (in the Bill referred to as recurrent services) and capital works and services of the Government during the 1996–97 financial year.

The Bill relates to appropriations from the Consolidated Fund—the principal account of the Government for Budget Sector transactions. The Consolidated Fund could be considered as the “public purse” and largely comprises receipts from, and payments out of, taxes, fines, some regulatory fees, Commonwealth grants and income from Crown assets.

In addition to allocations from the Consolidated Fund, most Budget Sector agencies would have other sources of moneys available to them. These moneys could arise from user charges, part retention of asset sale proceeds, industry contributions, etc. These are not appropriated by Parliament as they are not in the nature of taxes or other mandatory levies for which a service is not provided in return for payment.

The Budget Papers refer to a number of aggregates, each of which has its own purpose in explaining the financial operations of the Budget Sector. The main Budget Sector aggregates are:

Total Payments:

Total cash outflows from all sources of funds (with adjustments to remove intra sector transactions, eg where one agency partly funds another's operations or where an agency makes tax payments to Crown receipts). Useful in measuring the total cash resources applied directly to a function of government (eg health, education).

Outlays:

Total payments less:

- user charges (in the case of current outlays), and
- asset sales and receipt of advances repaid (in the case of capital outlays).

Measures the net cost (on a cash basis) of a service to be met by parties other than by the service recipients.

Total Expenses:

Total amount incurred in the provision of goods and services, regardless of whether a cash payment is made to meet the expense in the same year, in a later year, or at all.

Represents the accrual accounting equivalent of Total Payments.

Net Cost of Services:

Total expenses less user charges revenue and other revenues retained by agencies (eg donations).

Represents the amount which ultimately has to be funded by the "public purse" in respect of the services provided in the year.

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Consolidated Fund Appropriation:

Outlays plus financing transactions (eg debt repayments) less the use of other funds available to agencies (eg donations, cash balances).

Represents the amount of cash to be provided from the "public purse" in the Budget year.

The relationship between the main Budget Sector aggregates for 1996-97 (in comparison with 1995-96) is shown in the following tables.

The first starts with the total payments figure, showing how this relates to the Consolidated Fund.

The second starts with the total expenses of the Budget, again indicating how this figure relates to the Consolidated Fund appropriation. It should be noted that accrual accounting concepts relate primarily to operating (ie current) transactions rather than capital.

The tables include the financial information relating to the Legislature for which appropriation is to be made under the proposed *Appropriation (Parliament) Act 1996* and to the Ombudsman, State Electoral Office, Independent Commission Against Corruption and Office of the Director of Public Prosecutions for which appropriation is to be made under the proposed *Appropriation (Special Offices) Act 1996*.

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Cash Presentation

	1995-96		1996-97	
	Current	Capital	Current	Capital
	\$m	\$m	\$m	\$m
Total Payments (including Treasurer's Advance)	19,771	3,322	20,547	3,583
<i>less</i> User Charges	1,192	n.a.	1,301	n.a.
<i>less</i> Advances Repaid to the Budget Sector	n.a.	1,896	n.a.	139
<i>less</i> Asset Sale Proceeds	n.a.	164	n.a.	409
<i>equals</i> Outlays	18,579	1,262	19,246	3,035
<i>plus</i> Advances and Debt Repaid by the Budget Sector	n.a.	1,850	n.a.	979
<i>plus</i> Advances Repaid to the Budget Sector	...	1,896	...	139
<i>plus</i> Asset Sales Proceeds not Retained by Agencies	n.a.	27	...	266
<i>plus</i> Consolidated Fund Receipts Offset to Outlays	40	...	44	...
<i>plus</i> Consolidated Fund Receipts Classified as User Charges	9	n.a.	12	n.a.
<i>plus</i> Reclassification of Payments to Equate to Accrual Budgeting Principles	1,396	(1,396)	1,259	(1,259)
<i>plus</i> Reclassifications for Government Finance Statistics Principles	38	(7)	43	34
<i>plus</i> Intra Sector Payments	904	20	898	20
<i>less</i> Other Agency Receipts	1,036	38	1,033	26
<i>less</i> Agencies' Use of Cash and Investments (net)	19	34	9	41
<i>equals</i> Consolidated Fund Appropriation ^(a)	19,911	3,580	20,460	3,147

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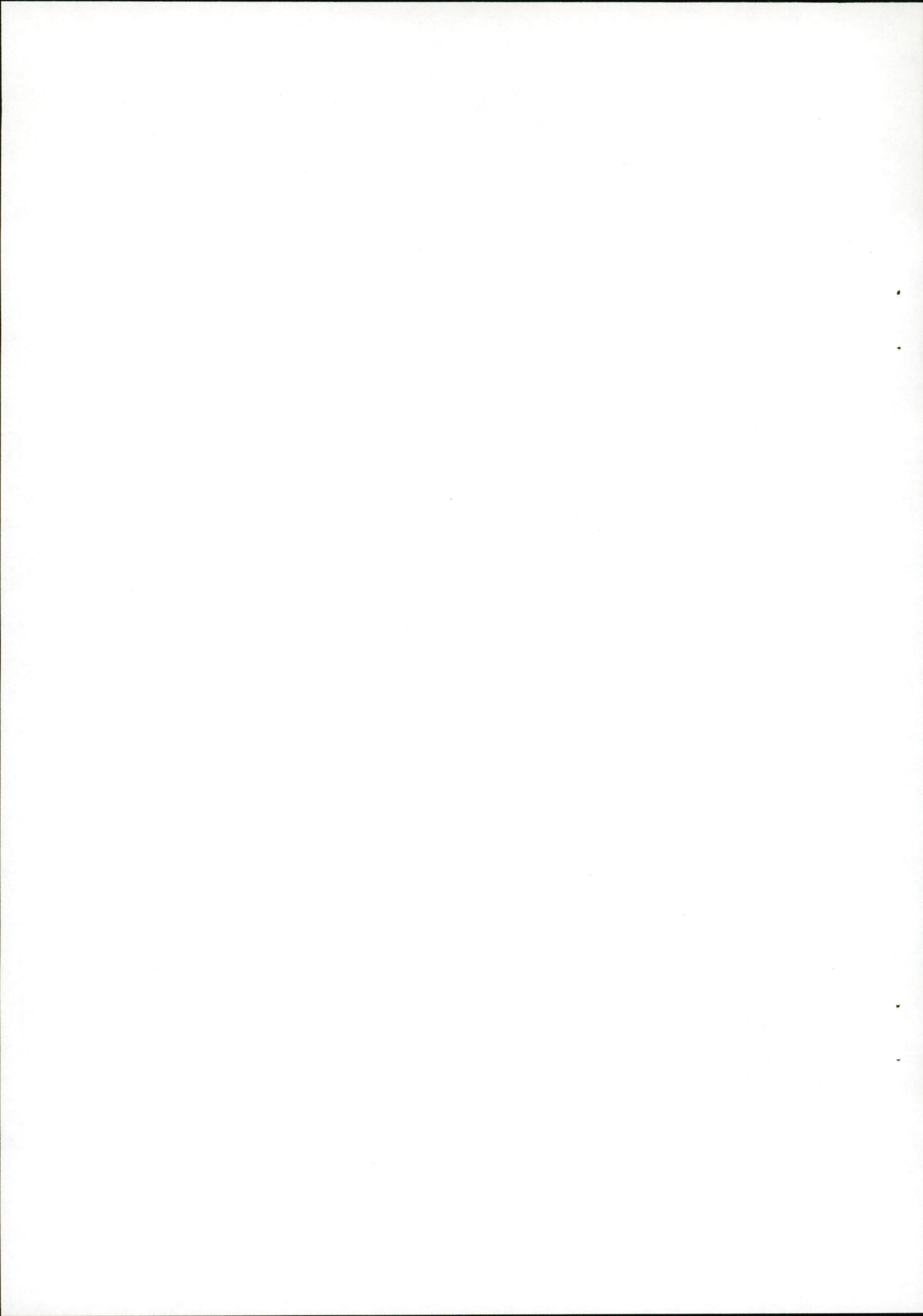
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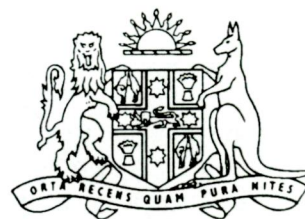
Accrual Presentation

	1995-96	1996-97
	Current	Current
	\$m	\$m
Total Expenses (including Treasurer's Advance)	23,272	23,774
<i>less</i> Agency User Charges Revenue	1,266	1,382
<i>less</i> Other Agency Retained Revenues	933	934
<i>less</i> Net Gain on Sale of Property, Plant and Equipment	...	5
<i>plus</i> Net Loss on Sale of Property, Plant and Equipment	14	...
<i>equals</i> Net Cost of Services	21,087	21,453
<i>plus</i> Net Gain on Sale of Property, Plant and Equipment	...	5
<i>plus</i> Increase in Inventories and Prepayments	...	2
<i>plus</i> In Kind Revenues	18	16
<i>less</i> Non-Funded Expenses	961	1,003
<i>less</i> Net Increase in Accrued Expenses	188	...
<i>less</i> Net Decrease in Accrued Revenues	11	4
<i>less</i> Net Decrease in Inventories and Prepayments	1	...
<i>less</i> Agencies' Use of Cash and Investments (net)	19	9
<i>less</i> Net Loss on Sale of Property, Plant and Equipment	14	...
<i>equals</i> Consolidated Fund Appropriation (a)	19,911	20,460

As this Bill is being presented prior to the conclusion of the 1995-96 financial year, it does not include details of any adjustment of the 1995-96 Advance to the Treasurer or payments made during 1995-96 under section 22 of the *Public Finance and Audit Act 1983*. Details of any such payments will be provided in the Public Accounts for 1995-96 and, in order to comply with legislative requirements, in the 1997 *Appropriation Bill*.

(a) Includes amounts to be appropriated under the *Appropriation (Parliament) Bill 1996* and the *Appropriation (Special Offices) Bill 1996*.





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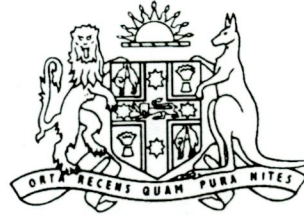
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No. , 1996

A Bill for

An Act to appropriate out of the Consolidated Fund sums for the recurrent services and capital works and services of the Government for the year 1996-97.

See also Appropriation (Parliament) Bill 1996, Appropriation (Special Offices) Bill 1996, Appropriation (1995-96 Debt Retirement) Bill 1996, Motor Vehicles Taxation Amendment Bill 1996, Business Franchise Licences (Petroleum Products) Amendment Bill 1996, Road Improvement (Special Funding) Amendment Bill 1996.

Clause 1 Appropriation Bill 1996

Part 1 Preliminary

The Legislature of New South Wales enacts:

Part 1 Preliminary

1 Name of Act

This Act is the *Appropriation Act 1996*.

2 Commencement

5

This Act commences on 1 July 1996.

3 Interpretation

In this Act:

- (a) a reference to the year 1995–96 is a reference to the year from 1 July 1995 to 30 June 1996, and
- (b) a reference to the year 1996–97 is a reference to the year from 1 July 1996 to 30 June 1997.

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Part 2 Appropriations out of the Consolidated Fund

4 General appropriation from Consolidated Fund 1996–97 for recurrent services

- (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 6 to 25, inclusive, as the sums appropriated by this Act for recurrent services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for the ordinary annual services of the Government for the year 1996–97. 5
10
- (2) The total sum appropriated out of the Consolidated Fund for the ordinary annual services of the Government for the year 1996–97, in accordance with the provisions of sections 6 to 25, inclusive, is the sum of \$20,333,106,000.
- (3) Any amounts expended for recurrent services under section 25 of the *Public Finance and Audit Act 1983* or any Supply Act on or after 1 July 1996 and before the date of assent to this Act are taken to have been expended out of such of the sums for recurrent services set out in sections 6 to 25, inclusive, as may be determined by the Treasurer. 15
20

5 General appropriation from Consolidated Fund 1996–97 for capital works and services

- (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 6 to 25, inclusive, as the sums appropriated by this Act for capital works and services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for the capital works and services for the year 1996–97. 25
- (2) The total sum appropriated out of the Consolidated Fund for the capital works and services for the year 1996–97, in accordance with the provisions of sections 6 to 25, inclusive, is the sum of \$3,142,294,000. 30

Clause 5 Appropriation Bill 1996

Part 2 Appropriations out of the Consolidated Fund

- (3) Any amounts expended for capital works and services under section 25 of the *Public Finance and Audit Act 1983* or any Supply Act on or after 1 July 1996 and before the date of assent to this Act are taken to have been expended out of such of the sums for capital works and services set out in sections 6 to 25, inclusive, as may be determined by the Treasurer. 5

6 Premier, Minister for the Arts and Minister for Ethnic Affairs

- (1) RECURRENT SERVICES: The sum of \$251,160,000 is hereby appropriated to the Premier, Minister for the Arts and Minister for Ethnic Affairs for the recurrent services of the following: 10

	\$'000	
01. Cabinet Office	9,529	
02. Parliamentary Counsel's Office	3,752	
03. Public Employment Office	11,947	
04. Premier's Department	55,058	15
05. Independent Pricing and Regulatory Tribunal	3,962	
06. Ministry for the Arts	53,995	
07. State Library	36,789	
08. Australian Museum	14,582	20
09. Museum of Applied Arts and Sciences	24,095	
10. Historic Houses Trust	7,555	
11. Art Gallery of New South Wales	12,572	
12. Archives Authority of New South Wales	4,359	
13. New South Wales Film and Television Office	4,775	25
14. Ethnic Affairs Commission	8,190	
	<hr/>	
Total, Recurrent Services	251,160	

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$16,989,000 is hereby appropriated to the Premier, Minister for the Arts and Minister for Ethnic Affairs for the capital works and services of the following:

	\$'000	
01. Cabinet Office	10	
02. Parliamentary Counsel's Office	120	
03. Public Employment Office	32	
04. Premier's Department	668	
05. Ministry for the Arts	3,591	10
06. State Library	6,794	
07. Australian Museum	1,700	
08. Museum of Applied Arts and Sciences	1,012	
09. Historic Houses Trust	620	
10. Art Gallery of New South Wales	2,030	15
11. Archives Authority of New South Wales	118	
12. New South Wales Film and Television Office	94	
13. Ethnic Affairs Commission	200	
	<u>16,989</u>	20
Total, Capital Works and Services		

7 Minister for Agriculture

- (1) **RECURRENT SERVICES:** The sum of \$195,580,000 is hereby appropriated to the Minister for Agriculture for the recurrent services of the following:

	\$'000	
01. Department of Agriculture	134,075	
02. Rural Assistance Authority	61,505	
	<u>195,580</u>	25
Total, Recurrent Services		

Clause 7 Appropriation Bill 1996

Part 2 Appropriations out of the Consolidated Fund

- (2) CAPITAL WORKS AND SERVICES: The sum of \$8,956,000 is hereby appropriated to the Minister for Agriculture for the capital works and services of the following:

	\$'000	
01. Department of Agriculture	<u>8,956</u>	5
Total, Capital Works and Services	<u>8,956</u>	

8 Attorney General and Minister for Industrial Relations

- (1) RECURRENT SERVICES: The sum of \$325,770,000 is hereby appropriated to the Attorney General and Minister for Industrial Relations for the recurrent services of the following: 10

	\$'000	
01. Attorney General's Department	233,785	
02. Judicial Commission	2,239	
03. Legal Aid Commission	69,215	
04. Department of Industrial Relations	<u>20,531</u>	15
Total, Recurrent Services	<u>325,770</u>	

- (2) CAPITAL WORKS AND SERVICES: The sum of \$19,624,000 is hereby appropriated to the Attorney General and Minister for Industrial Relations for the capital works and services of the following: 20

	\$'000	
01. Attorney General's Department	18,308	
02. Judicial Commission	50	
03. Legal Aid Commission	1,026	
04. Department of Industrial Relations	<u>240</u>	25
Total, Capital Works and Services	<u>19,624</u>	

9 Minister for Community Services, Minister for Aged Services and Minister for Disability Services

(1) RECURRENT SERVICES: The sum of \$1,156,873,000 is hereby appropriated to the Minister for Community Services, Minister for Aged Services and Minister for Disability Services for the recurrent services of the following: 5

	\$'000	
01. Department of Community Services	466,376	
02. Ageing and Disability Department	618,575	
03. Community Services Commission	3,189	10
04. Department of Juvenile Justice	<u>68,733</u>	
Total, Recurrent Services	<u>1,156,873</u>	

(2) CAPITAL WORKS AND SERVICES: The sum of \$30,735,000 is hereby appropriated to the Minister for Community Services, Minister for Aged Services and Minister for Disability Services for the capital works and services of the following: 15

	\$'000	
01. Department of Community Services	17,067	
02. Ageing and Disability Department	2,133	
03. Community Services Commission	18	20
04. Department of Juvenile Justice	<u>11,517</u>	
Total, Capital Works and Services	<u>30,735</u>	

10 Minister for Corrective Services and Minister for Emergency Services

- (1) RECURRENT SERVICES: The sum of \$566,299,000 is hereby appropriated to the Minister for Corrective Services and Minister for Emergency Services for the recurrent services of the following: 5

	\$'000	
01. Department of Corrective Services	306,024	
02. New South Wales Fire Brigades	244,212	
03. Department of Bush Fire Services	8,351	10
04. State Emergency Service	<u>7,712</u>	
Total, Recurrent Services	<u>566,299</u>	

- (2) CAPITAL WORKS AND SERVICES: The sum of \$42,844,000 is hereby appropriated to the Minister for Corrective Services and Minister for Emergency Services for the capital works and services of the following: 15

	\$'000	
01. Department of Corrective Services	40,931	
02. State Emergency Service	<u>1,913</u>	
Total, Capital Works and Services	<u>42,844</u>	20

11 Minister for Education and Training

- (1) RECURRENT SERVICES: The sum of \$4,962,250,000 is hereby appropriated to the Minister for Education and Training for the recurrent services of the following:

	\$'000	
01. Department of Training and Education Co-ordination	153,140	25
02. Department of School Education	3,914,992	
03. New South Wales Technical and Further Education Commission	839,996	30
04. Office of the Board of Studies	<u>54,122</u>	
Total, Recurrent Services	<u>4,962,250</u>	

(2) **CAPITAL WORKS AND SERVICES:** The sum of \$281,598,000 is hereby appropriated to the Minister for Education and Training for the capital works and services of the following:

	\$'000	
01. Department of Training and Education Co-ordination	3,223	5
02. Department of School Education	148,100	
03. New South Wales Technical and Further Education Commission	130,005	
04. Office of the Board of Studies	<u>270</u>	10
Total, Capital Works and Services	<u>281,598</u>	

12 Minister for the Environment

(1) **RECURRENT SERVICES:** The sum of \$209,522,000 is hereby appropriated to the Minister for the Environment for the recurrent services of the following:

	\$'000	
01. Environment Protection Authority	81,896	
02. National Parks and Wildlife Service	108,876	
03. Royal Botanic Gardens and Domain Trust	13,780	20
04. Centennial Park and Moore Park Trust	3,658	
05. Bicentennial Park Trust	<u>1,312</u>	
Total, Recurrent Services	<u>209,522</u>	

(2) **CAPITAL WORKS AND SERVICES:** The sum of \$47,114,000 is hereby appropriated to the Minister for the Environment for the capital works and services of the following:

	\$'000	
01. Environment Protection Authority	7,816	
02. National Parks and Wildlife Service	35,436	
03. Royal Botanic Gardens and Domain Trust	2,383	30
04. Centennial Park and Moore Park Trust	1,018	
05. Bicentennial Park Trust	<u>461</u>	
Total, Capital Works and Services	<u>47,114</u>	

13 Minister for Fair Trading and Minister for Women

- (1) RECURRENT SERVICES: The sum of \$40,334,000 is hereby appropriated to the Minister for Fair Trading and Minister for Women for the recurrent services of the following:
- | | \$'000 | |
|------------------------------------|---------------|---|
| 01. Department of Fair Trading | 34,849 | |
| 02. HomeFund Commissioner's Office | 847 | |
| 03. Department for Women | <u>4,638</u> | |
| Total, Recurrent Services | <u>40,334</u> | 5 |

- (2) CAPITAL WORKS AND SERVICES: The sum of \$340,000 is hereby appropriated to the Minister for Fair Trading and Minister for Women for the capital works and services of the following:
- | | \$'000 | |
|-----------------------------------|------------|----|
| 01. Department of Fair Trading | 260 | |
| 02. Department for Women | <u>80</u> | 15 |
| Total, Capital Works and Services | <u>340</u> | |

14 Minister for Gaming and Racing

- (1) RECURRENT SERVICES: The sum of \$32,273,000 is hereby appropriated to the Minister for Gaming and Racing for the recurrent services of the following:
- | | \$'000 | |
|-------------------------------------|---------------|----|
| 01. Department of Gaming and Racing | 29,295 | |
| 02. Casino Control Authority | <u>2,978</u> | |
| Total, Recurrent Services | <u>32,273</u> | 20 |

(2) CAPITAL WORKS AND SERVICES: The sum of \$359,000 is hereby appropriated to the Minister for Gaming and Racing for the capital works and services of the following:

	\$'000	
01. Department of Gaming and Racing	269	5
02. Casino Control Authority	<u>90</u>	
Total, Capital Works and Services	<u>359</u>	

15 Minister for Health and Minister for Aboriginal Affairs

(1) RECURRENT SERVICES: The sum of \$4,428,488,000 is hereby appropriated to the Minister for Health and Minister for Aboriginal Affairs for the recurrent services of the following:

	\$'000	
01. Department of Health	4,380,137	
02. Health Care Complaints Commission	4,372	
03. Department of Aboriginal Affairs	<u>43,979</u>	15
Total, Recurrent Services	<u>4,428,488</u>	

(2) CAPITAL WORKS AND SERVICES: The sum of \$355,641,000 is hereby appropriated to the Minister for Health and Minister for Aboriginal Affairs for the capital works and services of the following:

	\$'000	
01. Department of Health	<u>355,641</u>	
Total, Capital Works and Services	<u>355,641</u>	

16 Minister for Land and Water Conservation

(1) RECURRENT SERVICES: The sum of \$449,866,000 is hereby appropriated to the Minister for Land and Water Conservation for the recurrent services of the following:

	\$'000	
01. Department of Land and Water Conservation	<u>449,866</u>	30
Total, Recurrent Services	<u>449,866</u>	

Clause 16 Appropriation Bill 1996

Part 2 Appropriations out of the Consolidated Fund

(2) **CAPITAL WORKS AND SERVICES:** The sum of \$23,450,000 is hereby appropriated to the Minister for Land and Water Conservation for the capital works and services of the following:

	\$'000	
01. Department of Land and Water Conservation	<u>23,450</u>	5
Total, Capital Works and Services	<u>23,450</u>	

17 Minister for Local Government

RECURRENT SERVICES: The sum of \$77,174,000 is hereby appropriated to the Minister for Local Government for the recurrent services of the following: 10

	\$'000	
01. Department of Local Government	<u>77,174</u>	
Total, Recurrent Services	<u>77,174</u>	

18 Minister for Mineral Resources and Minister for Fisheries 15

(1) **RECURRENT SERVICES:** The sum of \$104,150,000 is hereby appropriated to the Minister for Mineral Resources and Minister for Fisheries for the recurrent services of the following:

	\$'000	
01. Department of Mineral Resources	29,100	20
02. Coal Compensation Board	53,624	
03. New South Wales Fisheries	<u>21,426</u>	
Total, Recurrent Services	<u>104,150</u>	

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$9,025,000 is hereby appropriated to the Minister for Mineral Resources and Minister for Fisheries for the capital works and services of the following:

	\$'000	
01. Department of Mineral Resources	7,711	5
02. Coal Compensation Board	150	
03. New South Wales Fisheries	<u>1,164</u>	
Total, Capital Works and Services	<u>9,025</u>	

19 Minister for the Olympics and Minister for Roads 10

- (1) **RECURRENT SERVICES:** The sum of \$982,944,000 is hereby appropriated to the Minister for the Olympics and Minister for Roads for the recurrent services of the following:

	\$'000	
01. Olympic Co-ordination Authority	34,396	15
02. Roads and Traffic Authority	<u>948,548</u>	
Total, Recurrent Services	<u>982,944</u>	

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$1,260,250,000 is hereby appropriated to the Minister for the Olympics and Minister for Roads for the capital works and services of the following: 20

	\$'000	
01. Olympic Co-ordination Authority	435,104	
02. Roads and Traffic Authority	<u>825,146</u>	
Total, Capital Works and Services	<u>1,260,250</u>	25

20 Minister for Police

- (1) RECURRENT SERVICES: The sum of \$974,705,000 is hereby appropriated to the Minister for Police for the recurrent services of the following:

	\$'000	
01. Ministry for Police	3,478	
02. New South Wales Police Service	964,454	
03. New South Wales Crime Commission	<u>6,773</u>	
Total, Recurrent Services	<u>974,705</u>	

- (2) CAPITAL WORKS AND SERVICES: The sum of \$42,768,000 is hereby appropriated to the Minister for Police for the capital works and services of the following:

	\$'000	
01. Ministry for Police	30	
02. New South Wales Police Service	42,351	15
03. New South Wales Crime Commission	<u>387</u>	
Total, Capital Works and Services	<u>42,768</u>	

21 Minister for Public Works and Services and Minister for Ports

- (1) RECURRENT SERVICES: The sum of \$59,134,000 is hereby appropriated to the Minister for Public Works and Services and Minister for Ports for the recurrent services of the following:

	\$'000	
01. Office of the Minister for Public Works and Services	52,911	
02. Office of Marine Safety and Port Strategy	4,356	25
03. Waterways Authority	<u>1,867</u>	
Total, Recurrent Services	<u>59,134</u>	

(2) **CAPITAL WORKS AND SERVICES:** The sum of \$524,000 is hereby appropriated to the Minister for Public Works and Services and Minister for Ports for the capital works and services of the following:

	\$'000	
01. Office of Marine Safety and Port Strategy	524	
	<u>524</u>	
Total, Capital Works and Services	<u>524</u>	5

22 Minister for Sport and Recreation

(1) **RECURRENT SERVICES:** The sum of \$39,016,000 is hereby appropriated to the Minister for Sport and Recreation for the recurrent services of the following: 10

	\$'000	
01. Department of Sport and Recreation	39,016	
	<u>39,016</u>	
Total, Recurrent Services	<u>39,016</u>	15

(2) **CAPITAL WORKS AND SERVICES:** The sum of \$6,109,000 is hereby appropriated to the Minister for Sport and Recreation for the capital works and services of the following:

	\$'000	
01. Department of Sport and Recreation	6,109	
	<u>6,109</u>	
Total, Capital Works and Services	<u>6,109</u>	20

23 Minister for Transport and Minister for Tourism

(1) **RECURRENT SERVICES:** The sum of \$1,540,551,000 is hereby appropriated to the Minister for Transport and Minister for Tourism for the recurrent services of the following: 25

	\$'000	
01. Department of Transport	1,508,311	
02. Tourism New South Wales	32,240	
	<u>32,240</u>	
Total, Recurrent Services	<u>1,540,551</u>	

Clause 23 Appropriation Bill 1996

Part 2 Appropriations out of the Consolidated Fund

(2) **CAPITAL WORKS AND SERVICES:** The sum of \$38,865,000 is hereby appropriated to the Minister for Transport and Minister for Tourism for the capital works and services of the following:

	\$'000	
01. Department of Transport	38,180	5
02. Tourism New South Wales	<u>685</u>	
Total, Capital Works and Services	<u>38,865</u>	

24 Treasurer, Minister for Energy and Minister for State and Regional Development

(1) **RECURRENT SERVICES:** The sum of \$3,288,600,000 is hereby appropriated to the Treasurer, Minister for Energy and Minister for State and Regional Development for the recurrent services of the following:

	\$'000	
01. Treasury	70,568	15
02. Crown Transactions	3,025,232	
03. Advance to the Treasurer	100,000	
04. Department of Energy	5,987	
05. Sustainable Energy Development Authority	7,043	20
06. Department of State and Regional Development	<u>79,770</u>	
Total, Recurrent Services	<u>3,288,600</u>	

(2) **CAPITAL WORKS AND SERVICES:** The sum of \$955,503,000 is hereby appropriated to the Treasurer, Minister for Energy and Minister for State and Regional Development for the capital works and services of the following:

	\$'000	
01. Treasury	2,659	
02. Crown Transactions	952,683	30
03. Department of Energy	60	
04. Department of State and Regional Development	<u>101</u>	
Total, Capital Works and Services	<u>955,503</u>	

25 Minister for Urban Affairs and Planning and Minister for Housing

(1)	RECURRENT SERVICES: The sum of \$648,417,000 is hereby appropriated to the Minister for Urban Affairs and Planning and Minister for Housing for the recurrent services of the following:	5
	\$'000	
01.	Department of Urban Affairs and Planning	548,013
02.	Payments to other government bodies under the control of the Minister	15,575
03.	Payments for water and sewerage assistance	84,829
	<u>84,829</u>	10
	Total, Recurrent Services	<u>648,417</u>
(2)	CAPITAL WORKS AND SERVICES: The sum of \$1,600,000 is hereby appropriated to the Minister for Urban Affairs and Planning and Minister for Housing for the capital works and services of the following:	15
	\$'000	
01.	Department of Urban Affairs and Planning	1,600
	<u>1,600</u>	20
	Total, Capital Works and Services	<u>1,600</u>

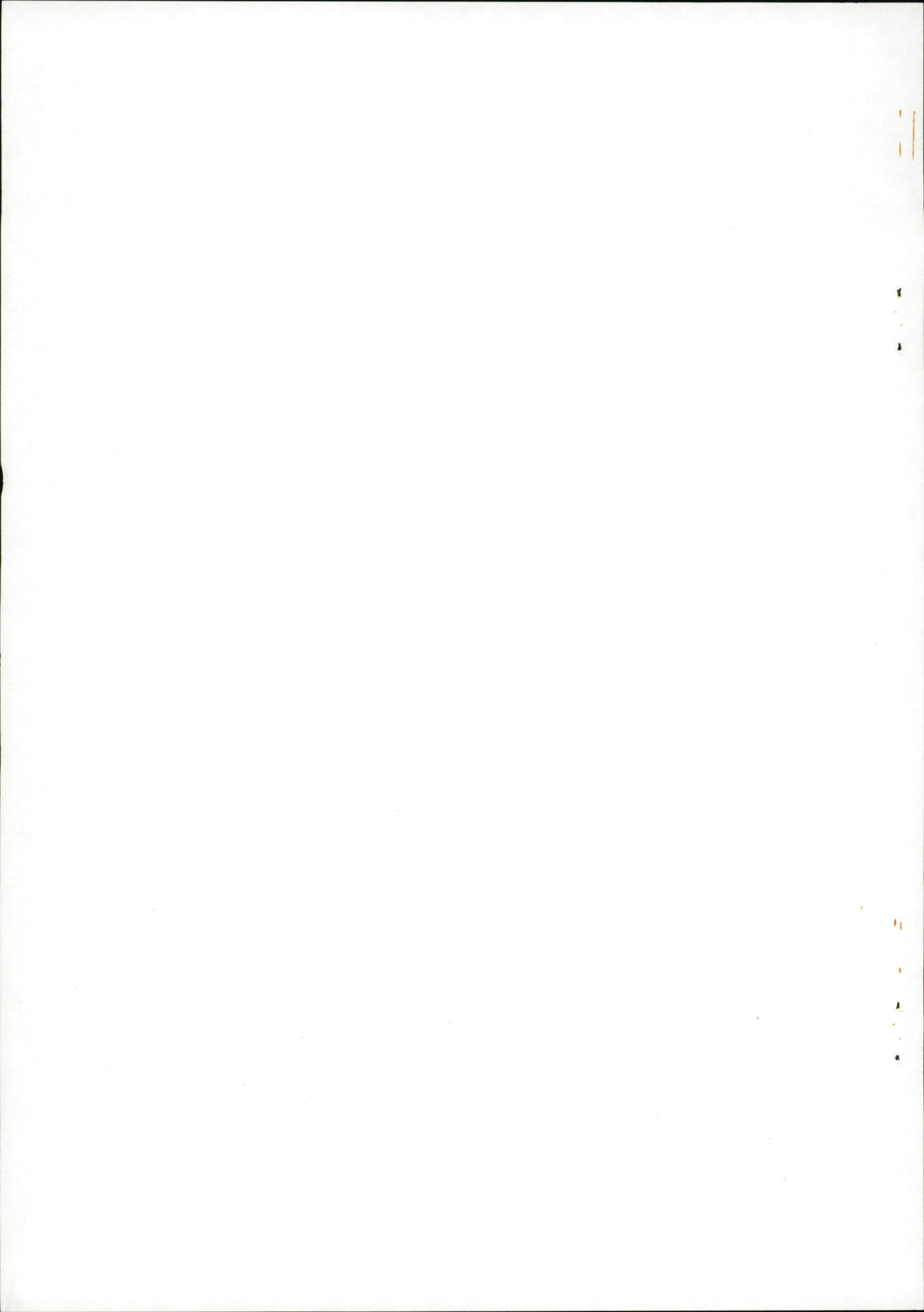
Part 3 General

26 Variation of authorised payments from Consolidated Fund

- (1) Payment of the sums appropriated under this Act may not be made on a program shown in the Budget Paper entitled *Budget Estimates 1996-97* in excess of the sums provided in that Budget Paper for the program, except as provided by this section and Division 4 of Part 2 of the *Public Finance and Audit Act 1983*. 5
- (2) If the exigencies of the Public Service render it necessary, the Treasurer may authorise:
- (a) the payment of a sum in excess of the amount shown in the Budget Paper entitled *Budget Estimates 1996-97* as the Consolidated Fund Recurrent Payments estimate for a program, but only on the condition that an equivalent sum is not paid out of the estimate of the Consolidated Fund Recurrent Payments for another program, and 10
- (b) the payment of a sum in excess of the amount shown in that Budget Paper as the Consolidated Fund Capital Payments estimate for a program, but only on the condition that an equivalent sum is not paid out of the estimate of the Consolidated Fund Capital Payments for another program. 15
- (3) This section does not apply to sums appropriated otherwise than by this Act. 20
- (4) This section does not empower the Treasurer to authorise the payment of a sum in augmentation of or as an addition to any salary or wages the amount of which has been fixed by law. 25
- (5) The Treasurer, or a person appointed by the Treasurer under section 27, is required to inform the Auditor-General of every authorisation given under this section.

27 Appointment of person to carry out the functions of the Treasurer under section 26

- (1) The Treasurer may appoint a person to carry out the Treasurer's functions under section 26.
- (2) Any such appointment is subject to such conditions (if any) as the Treasurer determines. 5
- (3) The Treasurer may revoke any such appointment at any time.





New South Wales

Appropriation Act 1996 No 48

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New South Wales

Appropriation Act 1996 No 48

Act No 48, 1996

An Act to appropriate out of the Consolidated Fund sums for the recurrent services and capital works and services of the Government for the year 1996–97. [Assented to 28 June 1996]

See also *Appropriation (Parliament) Act 1996*, *Appropriation (Special Offices) Act 1996*, *Appropriation (1995–96 Debt Retirement) Act 1996*, *Motor Vehicles Taxation Amendment Act 1996*, *Business Franchise Licences (Petroleum Products) Amendment Act 1996*, *Road Improvement (Special Funding) Amendment Act 1996*, *State Revenue Legislation Further Amendment Act 1996*.

Section 1 Appropriation Act 1996 No 48

Part 1 Preliminary

The Legislature of New South Wales enacts:

Part 1 Preliminary

1 Name of Act

This Act is the *Appropriation Act 1996*.

2 Commencement

This Act commences on 1 July 1996.

3 Interpretation

In this Act:

- (a) a reference to the year 1995–96 is a reference to the year from 1 July 1995 to 30 June 1996, and
- (b) a reference to the year 1996–97 is a reference to the year from 1 July 1996 to 30 June 1997.

Part 2 Appropriations out of the Consolidated Fund

4 General appropriation from Consolidated Fund 1996–97 for recurrent services

- (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 6 to 25, inclusive, as the sums appropriated by this Act for recurrent services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for the ordinary annual services of the Government for the year 1996–97.
- (2) The total sum appropriated out of the Consolidated Fund for the ordinary annual services of the Government for the year 1996–97, in accordance with the provisions of sections 6 to 25, inclusive, is the sum of \$20,333,106,000.
- (3) Any amounts expended for recurrent services under section 25 of the *Public Finance and Audit Act 1983* or any Supply Act on or after 1 July 1996 and before the date of assent to this Act are taken to have been expended out of such of the sums for recurrent services set out in sections 6 to 25, inclusive, as may be determined by the Treasurer.

5 General appropriation from Consolidated Fund 1996–97 for capital works and services

- (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 6 to 25, inclusive, as the sums appropriated by this Act for capital works and services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for the capital works and services for the year 1996–97.
- (2) The total sum appropriated out of the Consolidated Fund for the capital works and services for the year 1996–97, in accordance with the provisions of sections 6 to 25, inclusive, is the sum of \$3,142,294,000.

- (3) Any amounts expended for capital works and services under section 25 of the *Public Finance and Audit Act 1983* or any Supply Act on or after 1 July 1996 and before the date of assent to this Act are taken to have been expended out of such of the sums for capital works and services set out in sections 6 to 25, inclusive, as may be determined by the Treasurer.

6 Premier, Minister for the Arts and Minister for Ethnic Affairs

- (1) **RECURRENT SERVICES:** The sum of \$251,160,000 is hereby appropriated to the Premier, Minister for the Arts and Minister for Ethnic Affairs for the recurrent services of the following:

	\$'000
01. Cabinet Office	9,529
02. Parliamentary Counsel's Office	3,752
03. Public Employment Office	11,947
04. Premier's Department	55,058
05. Independent Pricing and Regulatory Tribunal	3,962
06. Ministry for the Arts	53,995
07. State Library	36,789
08. Australian Museum	14,582
09. Museum of Applied Arts and Sciences	24,095
10. Historic Houses Trust	7,555
11. Art Gallery of New South Wales	12,572
12. Archives Authority of New South Wales	4,359
13. New South Wales Film and Television Office	4,775
14. Ethnic Affairs Commission	8,190
	<hr/>
Total, Recurrent Services	251,160

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$16,989,000 is hereby appropriated to the Premier, Minister for the Arts and Minister for Ethnic Affairs for the capital works and services of the following:

	\$'000
01. Cabinet Office	10
02. Parliamentary Counsel's Office	120
03. Public Employment Office	32
04. Premier's Department	668
05. Ministry for the Arts	3,591
06. State Library	6,794
07. Australian Museum	1,700
08. Museum of Applied Arts and Sciences	1,012
09. Historic Houses Trust	620
10. Art Gallery of New South Wales	2,030
11. Archives Authority of New South Wales	118
12. New South Wales Film and Television Office	94
13. Ethnic Affairs Commission	200
	<hr/>
Total, Capital Works and Services	16,989

7 Minister for Agriculture

- (1) **RECURRENT SERVICES:** The sum of \$195,580,000 is hereby appropriated to the Minister for Agriculture for the recurrent services of the following:

	\$'000
01. Department of Agriculture	134,075
02. Rural Assistance Authority	61,505
	<hr/>
Total, Recurrent Services	195,580

(2) **CAPITAL WORKS AND SERVICES:** The sum of \$8,956,000 is hereby appropriated to the Minister for Agriculture for the capital works and services of the following:

	\$'000
01. Department of Agriculture	<u>8,956</u>
Total, Capital Works and Services	<u>8,956</u>

8 Attorney General and Minister for Industrial Relations

(1) **RECURRENT SERVICES:** The sum of \$325,770,000 is hereby appropriated to the Attorney General and Minister for Industrial Relations for the recurrent services of the following:

	\$'000
01. Attorney General's Department	233,785
02. Judicial Commission	2,239
03. Legal Aid Commission	69,215
04. Department of Industrial Relations	<u>20,531</u>
Total, Recurrent Services	<u>325,770</u>

(2) **CAPITAL WORKS AND SERVICES:** The sum of \$19,624,000 is hereby appropriated to the Attorney General and Minister for Industrial Relations for the capital works and services of the following:

	\$'000
01. Attorney General's Department	18,308
02. Judicial Commission	50
03. Legal Aid Commission	1,026
04. Department of Industrial Relations	<u>240</u>
Total, Capital Works and Services	<u>19,624</u>

9 Minister for Community Services, Minister for Aged Services and Minister for Disability Services

- (1) **RECURRENT SERVICES:** The sum of \$1,156,873,000 is hereby appropriated to the Minister for Community Services, Minister for Aged Services and Minister for Disability Services for the recurrent services of the following:

	\$'000
01. Department of Community Services	466,376
02. Ageing and Disability Department	618,575
03. Community Services Commission	3,189
04. Department of Juvenile Justice	<u>68,733</u>
Total, Recurrent Services	<u>1,156,873</u>

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$30,735,000 is hereby appropriated to the Minister for Community Services, Minister for Aged Services and Minister for Disability Services for the capital works and services of the following:

	\$'000
01. Department of Community Services	17,067
02. Ageing and Disability Department	2,133
03. Community Services Commission	18
04. Department of Juvenile Justice	<u>11,517</u>
Total, Capital Works and Services	<u>30,735</u>

10 Minister for Corrective Services and Minister for Emergency Services

- (1) **RECURRENT SERVICES:** The sum of \$566,299,000 is hereby appropriated to the Minister for Corrective Services and Minister for Emergency Services for the recurrent services of the following:

	\$'000
01. Department of Corrective Services	306,024
02. New South Wales Fire Brigades	244,212
03. Department of Bush Fire Services	8,351
04. State Emergency Service	<u>7,712</u>
Total, Recurrent Services	<u>566,299</u>

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$42,844,000 is hereby appropriated to the Minister for Corrective Services and Minister for Emergency Services for the capital works and services of the following:

	\$'000
01. Department of Corrective Services	40,931
02. State Emergency Service	<u>1,913</u>
Total, Capital Works and Services	<u>42,844</u>

11 Minister for Education and Training

- (1) **RECURRENT SERVICES:** The sum of \$4,962,250,000 is hereby appropriated to the Minister for Education and Training for the recurrent services of the following:

	\$'000
01. Department of Training and Education Co-ordination	153,140
02. Department of School Education	3,914,992
03. New South Wales Technical and Further Education Commission	839,996
04. Office of the Board of Studies	<u>54,122</u>
Total, Recurrent Services	<u>4,962,250</u>

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$281,598,000 is hereby appropriated to the Minister for Education and Training for the capital works and services of the following:

	\$'000
01. Department of Training and Education Co-ordination	3,223
02. Department of School Education	148,100
03. New South Wales Technical and Further Education Commission	130,005
04. Office of the Board of Studies	<u>270</u>
Total, Capital Works and Services	<u>281,598</u>

12 Minister for the Environment

- (1) **RECURRENT SERVICES:** The sum of \$209,522,000 is hereby appropriated to the Minister for the Environment for the recurrent services of the following:

	\$'000
01. Environment Protection Authority	81,896
02. National Parks and Wildlife Service	108,876
03. Royal Botanic Gardens and Domain Trust	13,780
04. Centennial Park and Moore Park Trust	3,658
05. Bicentennial Park Trust	<u>1,312</u>
Total, Recurrent Services	<u>209,522</u>

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$47,114,000 is hereby appropriated to the Minister for the Environment for the capital works and services of the following:

	\$'000
01. Environment Protection Authority	7,816
02. National Parks and Wildlife Service	35,436
03. Royal Botanic Gardens and Domain Trust	2,383
04. Centennial Park and Moore Park Trust	1,018
05. Bicentennial Park Trust	<u>461</u>
Total, Capital Works and Services	<u>47,114</u>

13 Minister for Fair Trading and Minister for Women

- (1) **RECURRENT SERVICES:** The sum of \$40,334,000 is hereby appropriated to the Minister for Fair Trading and Minister for Women for the recurrent services of the following:

	\$'000
01. Department of Fair Trading	34,849
02. HomeFund Commissioner's Office	847
03. Department for Women	<u>4,638</u>
Total, Recurrent Services	<u>40,334</u>

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$340,000 is hereby appropriated to the Minister for Fair Trading and Minister for Women for the capital works and services of the following:

	\$'000
01. Department of Fair Trading	260
02. Department for Women	<u>80</u>
Total, Capital Works and Services	<u>340</u>

14 Minister for Gaming and Racing

- (1) **RECURRENT SERVICES:** The sum of \$32,273,000 is hereby appropriated to the Minister for Gaming and Racing for the recurrent services of the following:

	\$'000
01. Department of Gaming and Racing	29,295
02. Casino Control Authority	<u>2,978</u>
Total, Recurrent Services	<u>32,273</u>

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$359,000 is hereby appropriated to the Minister for Gaming and Racing for the capital works and services of the following:

	\$'000
01. Department of Gaming and Racing	269
02. Casino Control Authority	<u>90</u>
Total, Capital Works and Services	<u>359</u>

15 Minister for Health and Minister for Aboriginal Affairs

- (1) **RECURRENT SERVICES:** The sum of \$4,428,488,000 is hereby appropriated to the Minister for Health and Minister for Aboriginal Affairs for the recurrent services of the following:

	\$'000
01. Department of Health	4,380,137
02. Health Care Complaints Commission	4,372
03. Department of Aboriginal Affairs	<u>43,979</u>
Total, Recurrent Services	<u>4,428,488</u>

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$355,641,000 is hereby appropriated to the Minister for Health and Minister for Aboriginal Affairs for the capital works and services of the following:

	\$'000
01. Department of Health	<u>355,641</u>
Total, Capital Works and Services	<u>355,641</u>

16 Minister for Land and Water Conservation

- (1) **RECURRENT SERVICES:** The sum of \$449,866,000 is hereby appropriated to the Minister for Land and Water Conservation for the recurrent services of the following:

	\$'000
01. Department of Land and Water Conservation	<u>449,866</u>
Total, Recurrent Services	<u>449,866</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$23,450,000 is hereby appropriated to the Minister for Land and Water Conservation for the capital works and services of the following:

	\$'000
01. Department of Land and Water Conservation	<u>23,450</u>
Total, Capital Works and Services	<u>23,450</u>

17 Minister for Local Government

RECURRENT SERVICES: The sum of \$77,174,000 is hereby appropriated to the Minister for Local Government for the recurrent services of the following:

	\$'000
01. Department of Local Government	<u>77,174</u>
Total, Recurrent Services	<u>77,174</u>

18 Minister for Mineral Resources and Minister for Fisheries

(1) RECURRENT SERVICES: The sum of \$104,150,000 is hereby appropriated to the Minister for Mineral Resources and Minister for Fisheries for the recurrent services of the following:

	\$'000
01. Department of Mineral Resources	29,100
02. Coal Compensation Board	53,624
03. New South Wales Fisheries	<u>21,426</u>
Total, Recurrent Services	<u>104,150</u>

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$9,025,000 is hereby appropriated to the Minister for Mineral Resources and Minister for Fisheries for the capital works and services of the following:

	\$'000
01. Department of Mineral Resources	7,711
02. Coal Compensation Board	150
03. New South Wales Fisheries	<u>1,164</u>
Total, Capital Works and Services	<u>9,025</u>

19 Minister for the Olympics and Minister for Roads

- (1) **RECURRENT SERVICES:** The sum of \$982,944,000 is hereby appropriated to the Minister for the Olympics and Minister for Roads for the recurrent services of the following:

	\$'000
01. Olympic Co-ordination Authority	34,396
02. Roads and Traffic Authority	<u>948,548</u>
Total, Recurrent Services	<u>982,944</u>

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$1,260,250,000 is hereby appropriated to the Minister for the Olympics and Minister for Roads for the capital works and services of the following:

	\$'000
01. Olympic Co-ordination Authority	435,104
02. Roads and Traffic Authority	<u>825,146</u>
Total, Capital Works and Services	<u>1,260,250</u>

20 Minister for Police

- (1) **RECURRENT SERVICES:** The sum of \$974,705,000 is hereby appropriated to the Minister for Police for the recurrent services of the following:

	\$'000
01. Ministry for Police	3,478
02. New South Wales Police Service	964,454
03. New South Wales Crime Commission	<u>6,773</u>
Total, Recurrent Services	<u>974,705</u>

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$42,768,000 is hereby appropriated to the Minister for Police for the capital works and services of the following:

	\$'000
01. Ministry for Police	30
02. New South Wales Police Service	42,351
03. New South Wales Crime Commission	<u>387</u>
Total, Capital Works and Services	<u>42,768</u>

21 Minister for Public Works and Services and Minister for Ports

- (1) **RECURRENT SERVICES:** The sum of \$59,134,000 is hereby appropriated to the Minister for Public Works and Services and Minister for Ports for the recurrent services of the following:

	\$'000
01. Office of the Minister for Public Works and Services	52,911
02. Office of Marine Safety and Port Strategy	4,356
03. Waterways Authority	<u>1,867</u>
Total, Recurrent Services	<u>59,134</u>

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$524,000 is hereby appropriated to the Minister for Public Works and Services and Minister for Ports for the capital works and services of the following:

	\$'000
01. Office of Marine Safety and Port Strategy	524
Total, Capital Works and Services	524

22 Minister for Sport and Recreation

- (1) **RECURRENT SERVICES:** The sum of \$39,016,000 is hereby appropriated to the Minister for Sport and Recreation for the recurrent services of the following:

	\$'000
01. Department of Sport and Recreation	39,016
Total, Recurrent Services	39,016

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$6,109,000 is hereby appropriated to the Minister for Sport and Recreation for the capital works and services of the following:

	\$'000
01. Department of Sport and Recreation	6,109
Total, Capital Works and Services	6,109

23 Minister for Transport and Minister for Tourism

- (1) **RECURRENT SERVICES:** The sum of \$1,540,551,000 is hereby appropriated to the Minister for Transport and Minister for Tourism for the recurrent services of the following:

	\$'000
01. Department of Transport	1,508,311
02. Tourism New South Wales	32,240
Total, Recurrent Services	1,540,551

(2) **CAPITAL WORKS AND SERVICES:** The sum of \$38,865,000 is hereby appropriated to the Minister for Transport and Minister for Tourism for the capital works and services of the following:

	\$'000
01. Department of Transport	38,180
02. Tourism New South Wales	685
	38,865
Total, Capital Works and Services	38,865

24 Treasurer, Minister for Energy and Minister for State and Regional Development

(1) **RECURRENT SERVICES:** The sum of \$3,288,600,000 is hereby appropriated to the Treasurer, Minister for Energy and Minister for State and Regional Development for the recurrent services of the following:

	\$'000
01. Treasury	70,568
02. Crown Transactions	3,025,232
03. Advance to the Treasurer	100,000
04. Department of Energy	5,987
05. Sustainable Energy Development Authority	7,043
06. Department of State and Regional Development	79,770
	3,288,600
Total, Recurrent Services	3,288,600

(2) **CAPITAL WORKS AND SERVICES:** The sum of \$955,503,000 is hereby appropriated to the Treasurer, Minister for Energy and Minister for State and Regional Development for the capital works and services of the following:

	\$'000
01. Treasury	2,659
02. Crown Transactions	952,683
03. Department of Energy	60
04. Department of State and Regional Development	101
	955,503
Total, Capital Works and Services	955,503

25 Minister for Urban Affairs and Planning and Minister for Housing

- (1) **RECURRENT SERVICES:** The sum of \$648,417,000 is hereby appropriated to the Minister for Urban Affairs and Planning and Minister for Housing for the recurrent services of the following:

	\$'000
01. Department of Urban Affairs and Planning	548,013
02. Payments to other government bodies under the control of the Minister	15,575
03. Payments for water and sewerage assistance	<u>84,829</u>
Total, Recurrent Services	<u>648,417</u>

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$1,600,000 is hereby appropriated to the Minister for Urban Affairs and Planning and Minister for Housing for the capital works and services of the following:

	\$'000
01. Department of Urban Affairs and Planning	<u>1,600</u>
Total, Capital Works and Services	<u>1,600</u>

Part 3 General

26 Variation of authorised payments from Consolidated Fund

- (1) Payment of the sums appropriated under this Act may not be made on a program shown in the Budget Paper entitled *Budget Estimates 1996-97* in excess of the sums provided in that Budget Paper for the program, except as provided by this section and Division 4 of Part 2 of the *Public Finance and Audit Act 1983*.
- (2) If the exigencies of the Public Service render it necessary, the Treasurer may authorise:
 - (a) the payment of a sum in excess of the amount shown in the Budget Paper entitled *Budget Estimates 1996-97* as the Consolidated Fund Recurrent Payments estimate for a program, but only on the condition that an equivalent sum is not paid out of the estimate of the Consolidated Fund Recurrent Payments for another program, and
 - (b) the payment of a sum in excess of the amount shown in that Budget Paper as the Consolidated Fund Capital Payments estimate for a program, but only on the condition that an equivalent sum is not paid out of the estimate of the Consolidated Fund Capital Payments for another program.
- (3) This section does not apply to sums appropriated otherwise than by this Act.
- (4) This section does not empower the Treasurer to authorise the payment of a sum in augmentation of or as an addition to any salary or wages the amount of which has been fixed by law.
- (5) The Treasurer, or a person appointed by the Treasurer under section 27, is required to inform the Auditor-General of every authorisation given under this section.

27 Appointment of person to carry out the functions of the Treasurer under section 26

- (1) The Treasurer may appoint a person to carry out the Treasurer's functions under section 26.
- (2) Any such appointment is subject to such conditions (if any) as the Treasurer determines.
- (3) The Treasurer may revoke any such appointment at any time.

[Minister's second reading speech made in—
Legislative Assembly on 21 May 1996
Legislative Council on 26 June 1996]

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