



New South Wales

Appropriation Act 1995 No 80

Contents

	Page
Part 1 Preliminary	
1 Name of Act	2
2 Commencement	2
3 Interpretation	2

Part 2 Appropriations out of the Consolidated Fund	
Division 1 Appropriations for the year 1995-96	
4 General appropriation from Consolidated Fund 1995-96 for recurrent services	3
5 General appropriation from Consolidated Fund 1995-96 for capital works and services	3
6 Premier, Minister for the Arts and Minister for Ethnic Affairs	4
7 Minister for Agriculture	5
8 Attorney General and Minister for Industrial Relations	6

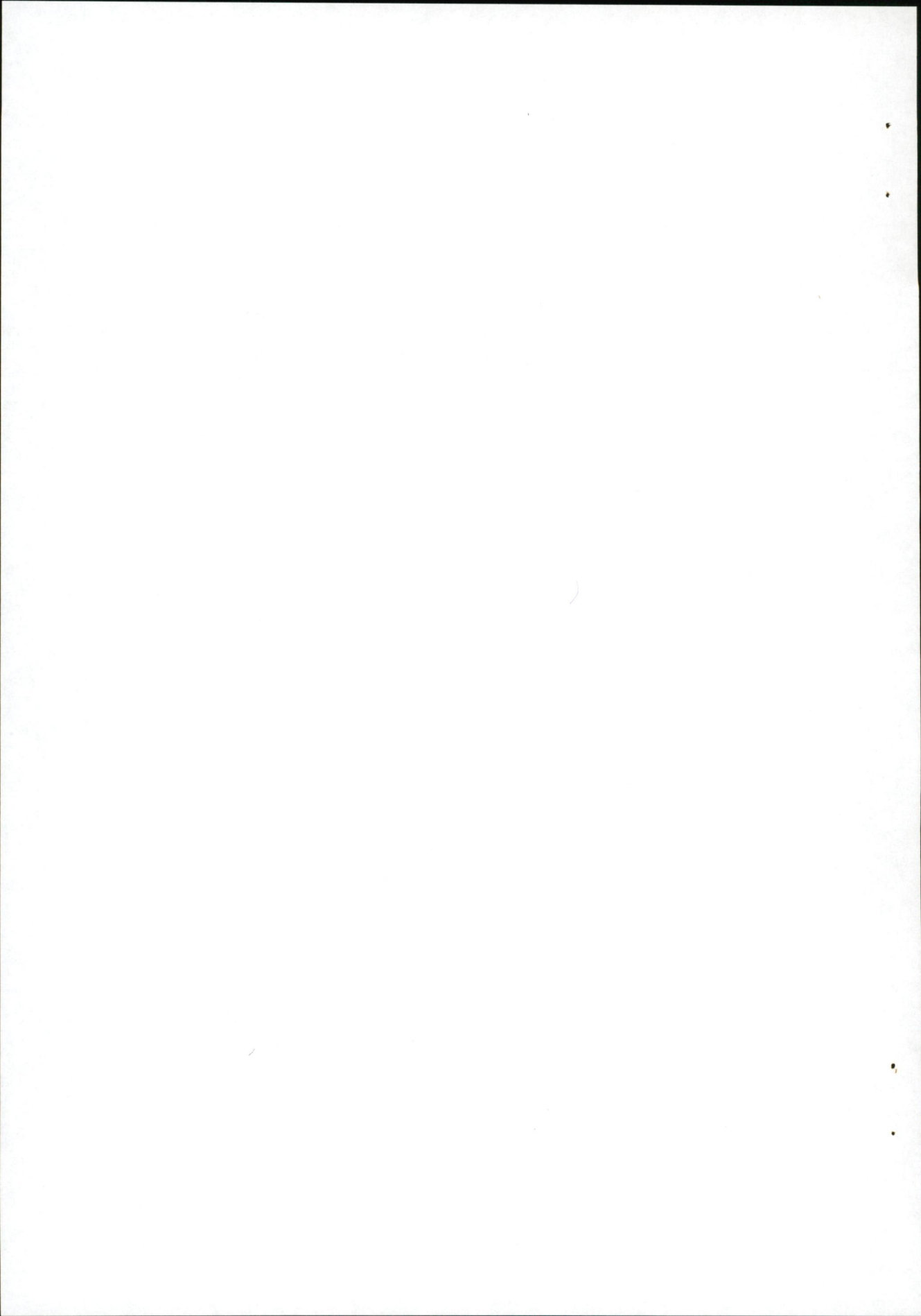
Contents

	Page
9 Minister for Community Services, Minister for Aged Services and Minister for Disability Services	6
10 Minister for Consumer Affairs and Minister for Women	7
11 Minister for Corrective Services and Minister for Emergency Services	8
12 Minister for Education and Training	8
13 Minister for the Environment	9
14 Minister for Gaming and Racing	10
15 Minister for Health and Minister for Aboriginal Affairs	10
16 Minister for Land and Water Conservation	11
17 Minister for Local Government	11
18 Minister for Mineral Resources and Minister for Fisheries	11
19 Minister for Police	12
20 Minister for Ports	13
21 Minister for Public Works and Services, Minister for the Olympics and Minister for Roads	13
22 Minister for Sport and Recreation	14
23 Ministers for State Development and for Small Business and Regional Development	14
24 Minister for Transport and Minister for Tourism	15
25 Treasurer and Minister for Energy	15
26 Minister for Urban Affairs and Planning and Minister for Housing	16
Division 2 Adjustment of "Advance to Treasurer" for 1994-95 and payments under section 22 of the Public Finance and Audit Act 1983 during 1994-95	
27 Adjustment of "Advance to Treasurer", 1994-95	16
28 Payments made during 1994-95 under section 22 of the Public Finance and Audit Act 1983	17
Part 3 General	
29 Variation of authorised payments from Consolidated Fund	18
30 Appointment of person to carry out the functions of the Treasurer under section 29	18

Appropriation Act 1995 No 80

Contents

	Page
Schedules	
1 Payments made during 1994–95 from the vote “Advance to Treasurer”	19
2 Payments made during 1994–95 under section 22 of the Public Finance and Audit Act 1983	31





New South Wales

Appropriation Act 1995 No 80

Act No 80, 1995

An Act to appropriate out of the Consolidated Fund sums for the recurrent services and capital works and services of the Government for the year 1995–96 and sums for supplementary charges and payments under section 22 of the *Public Finance and Audit Act 1983* from the Consolidated Fund for the year 1994–95, and for certain other purposes. [Assented to 19 December 1995]

See also Appropriation (Parliament) Act 1995, Appropriation (Special Offices) Act 1995, General Government Debt Elimination Act 1995, Motor Vehicles Taxation Amendment Act 1995, Business Franchise Licences (Petroleum Products) Amendment Act 1995, Road Improvement (Special Funding) Further Amendment Act 1995.

Section 1 Appropriation Act 1995 No 80

Part 1 Preliminary

The Legislature of New South Wales enacts:

Part 1 Preliminary

1 Name of Act

This Act is the *Appropriation Act 1995*.

2 Commencement

This Act commences on the date of assent.

3 Interpretation

In this Act:

- (a) a reference to the year 1994–95 is a reference to the year from 1 July 1994 to 30 June 1995, and
- (b) a reference to the year 1995–96 is a reference to the year from 1 July 1995 to 30 June 1996.

Part 2 Appropriations out of the Consolidated Fund

Division 1 Appropriations for the year 1995–96

4 General appropriation from Consolidated Fund 1995–96 for recurrent services

- (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 6 to 26, inclusive, as the sums appropriated by this Act for recurrent services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for the ordinary annual services of the Government for the year 1995–96.
- (2) The total sum appropriated out of the Consolidated Fund for the ordinary annual services of the Government for the year 1995–96, in accordance with the provisions of sections 6 to 26, inclusive, is the sum of \$19,676,084,000.
- (3) Any amounts expended for recurrent services under section 25 of the *Public Finance and Audit Act 1983* or any Supply Act on or after 1 July 1995 and before the date of assent to this Act are taken to have been expended out of such of the sums for recurrent services set out in sections 6 to 26, inclusive, as may be determined by the Treasurer.

5 General appropriation from Consolidated Fund 1995–96 for capital works and services

- (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 6 to 26, inclusive, as the sums appropriated by this Act for capital works and services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for the capital works and services for the year 1995–96.
- (2) The total sum appropriated out of the Consolidated Fund for the capital works and services for the year 1995–96, in accordance with the provisions of sections 6 to 26, inclusive, is the sum of \$2,344,149,000.

- (3) Any amounts expended for capital works and services under section 25 of the *Public Finance and Audit Act 1983* or any Supply Act on or after 1 July 1995 and before the date of assent to this Act are taken to have been expended out of such of the sums for capital works and services set out in sections 6 to 26, inclusive, as may be determined by the Treasurer.

6 Premier, Minister for the Arts and Minister for Ethnic Affairs

- (1) RECURRENT SERVICES: The sum of \$237,515,000 is hereby appropriated to the Premier, Minister for the Arts and Minister for Ethnic Affairs for the recurrent services of the following:

	\$'000
01. Cabinet Office	8,758
02. Parliamentary Counsel's Office	3,615
03. Premier's Department	59,363
04. Government Pricing Tribunal	2,953
05. Ministry for the Arts	47,592
06. State Library	36,054
07. Australian Museum	14,404
08. Museum of Applied Arts and Sciences	23,364
09. Historic Houses Trust	7,325
10. Art Gallery of New South Wales	10,997
11. Archives Authority of New South Wales	4,217
12. New South Wales Film and Television Office	9,761
13. Ethnic Affairs Commission	9,112
	<hr/>
Total, Recurrent Services	237,515

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$13,892,000 is hereby appropriated to the Premier, Minister for the Arts and Minister for Ethnic Affairs for the capital works and services of the following:

	\$'000
01. Cabinet Office	10
02. Parliamentary Counsel's Office	—
03. Premier's Department	292
04. Government Pricing Tribunal	—
05. Ministry for the Arts	4,935
06. State Library	7,059
07. Australian Museum	350
08. Museum of Applied Arts and Sciences	715
09. Historic Houses Trust	351
10. Art Gallery of New South Wales	135
11. Archives Authority of New South Wales	45
	<hr/>
Total, Capital Works and Services	13,892

7 Minister for Agriculture

- (1) **RECURRENT SERVICES:** The sum of \$231,087,000 is hereby appropriated to the Minister for Agriculture for the recurrent services of the following:

	\$'000
01. Department of Agriculture	152,257
02. Rural Assistance Authority	78,830
	<hr/>
Total, Recurrent Services	231,087

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$9,423,000 is hereby appropriated to the Minister for Agriculture for the capital works and services of the following:

	\$'000
01. Department of Agriculture	9,423
	<hr/>
Total, Capital Works and Services	9,423

8 Attorney General and Minister for Industrial Relations

- (1) **RECURRENT SERVICES:** The sum of \$311,244,000 is hereby appropriated to the Attorney General and Minister for Industrial Relations for the recurrent services of the following:

	\$'000
01. Attorney General's Department	222,711
02. Judicial Commission	2,172
03. Legal Aid Commission	66,940
04. Department of Industrial Relations	<u>19,421</u>
Total, Recurrent Services	<u>311,244</u>

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$12,349,000 is hereby appropriated to the Attorney General and Minister for Industrial Relations for the capital works and services of the following:

	\$'000
01. Attorney General's Department	10,570
02. Judicial Commission	180
03. Legal Aid Commission	1,319
04. Department of Industrial Relations	<u>280</u>
Total, Capital Works and Services	<u>12,349</u>

9 Minister for Community Services, Minister for Aged Services and Minister for Disability Services

- (1) **RECURRENT SERVICES:** The sum of \$1,050,194,000 is hereby appropriated to the Minister for Community Services, Minister for Aged Services and Minister for Disability Services for the recurrent services of the following:

	\$'000
01. Department of Community Services	402,904
02. Ageing and Disability Department	579,808
03. Community Services Commission	3,051
04. Department of Juvenile Justice	<u>64,431</u>
Total, Recurrent Services	<u>1,050,194</u>

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$35,963,000 is hereby appropriated to the Minister for Community Services, Minister for Aged Services and Minister for Disability Services for the capital works and services of the following:

	\$'000
01. Department of Community Services	7,743
02. Ageing and Disability Department	26,138
03. Community Services Commission	18
04. Department of Juvenile Justice	<u>2,064</u>
Total, Capital Works and Services	<u>35,963</u>

10 Minister for Consumer Affairs and Minister for Women

- (1) **RECURRENT SERVICES:** The sum of \$44,469,000 is hereby appropriated to the Minister for Consumer Affairs and Minister for Women for the recurrent services of the following:

	\$'000
01. Department of Consumer Affairs	35,345
02. HomeFund Commissioner's Office	3,209
03. Department for Women	<u>5,915</u>
Total, Recurrent Services	<u>44,469</u>

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$1,207,000 is hereby appropriated to the Minister for Consumer Affairs and Minister for Women for the capital works and services of the following:

	\$'000
01. Department of Consumer Affairs	1,128
02. Department for Women	<u>79</u>
Total, Capital Works and Services	<u>1,207</u>

11 Minister for Corrective Services and Minister for Emergency Services

- (1) RECURRENT SERVICES: The sum of \$555,561,000 is hereby appropriated to the Minister for Corrective Services and Minister for Emergency Services for the recurrent services of the following:

	\$'000
01. Department of Corrective Services	306,406
02. New South Wales Fire Brigades	232,433
03. Department of Bush Fire Services	9,209
04. State Emergency Service	<u>7,513</u>
Total, Recurrent Services	<u>555,561</u>

- (2) CAPITAL WORKS AND SERVICES: The sum of \$53,137,000 is hereby appropriated to the Minister for Corrective Services and Minister for Emergency Services and for the capital works and services of the following:

	\$'000
01. Department of Corrective Services	49,356
02. New South Wales Fire Brigades	2,321
03. State Emergency Service	<u>1,460</u>
Total, Capital Works and Services	<u>53,137</u>

12 Minister for Education and Training

- (1) RECURRENT SERVICES: The sum of \$4,704,832,000 is hereby appropriated to the Minister for Education and Training for the recurrent services of the following:

	\$'000
01. Department of Training and Education Co-ordination	116,600
02. Department of School Education	3,718,937
03. New South Wales Technical and Further Education Commission	816,158
04. Office of the Board of Studies	<u>53,137</u>
Total, Recurrent Services	<u>4,704,832</u>

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$306,620,000 is hereby appropriated to the Minister for Education and Training for the capital works and services of the following:

	\$'000
01. Department of Training and Education Co-ordination	9,503
02. Department of School Education	157,650
03. New South Wales Technical and Further Education Commission	139,197
04. Office of the Board of Studies	270
Total, Capital Works and Services	306,620

13 Minister for the Environment

- (1) **RECURRENT SERVICES:** The sum of \$185,596,000 is hereby appropriated to the Minister for the Environment for the recurrent services of the following:

	\$'000
01. Environment Protection Authority	76,976
02. National Parks and Wildlife Service	90,264
03. Royal Botanic Gardens and Domain Trust	13,609
04. Centennial Park and Moore Park Trust	3,610
05. Bicentennial Park Trust	1,137
Total, Recurrent Services	185,596

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$46,252,000 is hereby appropriated to the Minister for the Environment for the capital works and services of the following:

	\$'000
01. Environment Protection Authority	8,693
02. National Parks and Wildlife Service	35,031
03. Royal Botanic Gardens and Domain Trust	1,284
04. Centennial Park and Moore Park Trust	822
05. Bicentennial Park Trust	422
Total, Capital Works and Services	46,252

14 Minister for Gaming and Racing

- (1) RECURRENT SERVICES: The sum of \$31,292,000 is hereby appropriated to the Minister for Gaming and Racing for the recurrent services of the following:

	\$'000
01. Department of Gaming and Racing	28,290
02. Casino Control Authority	<u>3,002</u>
Total, Recurrent Services	<u>31,292</u>

- (2) CAPITAL WORKS AND SERVICES: The sum of \$915,000 is hereby appropriated to the Minister for Gaming and Racing for the capital works and services of the following:

	\$'000
01. Department of Gaming and Racing	807
02. Casino Control Authority	<u>108</u>
Total, Capital Works and Services	<u>915</u>

15 Minister for Health and Minister for Aboriginal Affairs

- (1) RECURRENT SERVICES: The sum of \$4,298,790,000 is hereby appropriated to the Minister for Health and Minister for Aboriginal Affairs for the recurrent services of the following:

	\$'000
01. Department of Health	4,253,442
02. Health Care Complaints Commission	3,424
03. Department of Aboriginal Affairs	<u>41,924</u>
Total, Recurrent Services	<u>4,298,790</u>

- (2) CAPITAL WORKS AND SERVICES: The sum of \$380,557,000 is hereby appropriated to the Minister for Health and Minister for Aboriginal Affairs for the capital works and services of the following:

	\$'000
01. Department of Health	380,292
02. Department of Aboriginal Affairs	<u>265</u>
Total, Capital Works and Services	<u>380,557</u>

16 Minister for Land and Water Conservation

- (1) **RECURRENT SERVICES:** The sum of \$410,384,000 is hereby appropriated to the Minister for Land and Water Conservation for the recurrent services of the following:

	\$'000
01. Department of Land and Water Conservation	410,384
Total, Recurrent Services	410,384

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$28,133,000 is hereby appropriated to the Minister for Land and Water Conservation for the capital works and services of the following:

	\$'000
01. Department of Land and Water Conservation	28,133
Total, Capital Works and Services	28,133

17 Minister for Local Government

RECURRENT SERVICES: The sum of \$73,194,000 is hereby appropriated to the Minister for Local Government for the recurrent services of the following:

	\$'000
01. Department of Local Government	73,194
Total, Recurrent Services	73,194

18 Minister for Mineral Resources and Minister for Fisheries

- (1) **RECURRENT SERVICES:** The sum of \$104,727,000 is hereby appropriated to the Minister for Mineral Resources and Minister for Fisheries for the recurrent services of the following:

	\$'000
01. Department of Mineral Resources	30,853
02. Coal Compensation Board	52,922
03. New South Wales Fisheries	20,952
Total, Recurrent Services	104,727

- (2) CAPITAL WORKS AND SERVICES: The sum of \$12,750,000 is hereby appropriated to the Minister for Mineral Resources and Minister for Fisheries for the capital works and services of the following:

	\$'000
01. Department of Mineral Resources	11,325
02. Coal Compensation Board	150
03. New South Wales Fisheries	<u>1,275</u>
Total, Capital Works and Services	<u>12,750</u>

19 Minister for Police

- (1) RECURRENT SERVICES: The sum of \$947,564,000 is hereby appropriated to the Minister for Police for the recurrent services of the following:

	\$'000
01. Ministry for Police	3,395
02. New South Wales Police Service	937,452
03. New South Wales Crime Commission	<u>6,717</u>
Total, Recurrent Services	<u>947,564</u>

- (2) CAPITAL WORKS AND SERVICES: The sum of \$37,414,000 is hereby appropriated to the Minister for Police for the capital works and services of the following:

	\$'000
01. Ministry for Police	15
02. New South Wales Police Service	37,090
03. New South Wales Crime Commission	<u>309</u>
Total, Capital Works and Services	<u>37,414</u>

20 Minister for Ports

RECURRENT SERVICES: The sum of \$2,467,000 is hereby appropriated to the Minister for Ports for the recurrent services of the following:

	\$'000
01. Payments to other government bodies under the control of the Minister	2,467
Total, Recurrent Services	2,467

21 Minister for Public Works and Services, Minister for the Olympics and Minister for Roads

(1) RECURRENT SERVICES: The sum of \$1,028,586,000 is hereby appropriated to the Minister for Public Works and Services, Minister for the Olympics and Minister for Roads for the recurrent services of the following:

	\$'000
01. Office of the Minister for Public Works and Services	74,514
02. Olympic Co-ordination Authority	70,425
03. Roads and Traffic Authority	883,647
Total, Recurrent Services	1,028,586

(2) CAPITAL WORKS AND SERVICES: The sum of \$934,813,000 is hereby appropriated to the Minister for Public Works and Services, Minister for the Olympics and Minister for Roads for the capital works and services of the following:

	\$'000
01. Office of the Minister for Public Works and Services	42
02. Olympic Co-ordination Authority	91,950
03. Roads and Traffic Authority	842,821
Total, Capital Works and Services	934,813

22 Minister for Sport and Recreation

- (1) RECURRENT SERVICES: The sum of \$37,083,000 is hereby appropriated to the Minister for Sport and Recreation for the recurrent services of the following:

	\$'000
01. Department of Sport and Recreation	<u>37,083</u>
Total, Recurrent Services	<u>37,083</u>

- (2) CAPITAL WORKS AND SERVICES: The sum of \$6,093,000 is hereby appropriated to the Minister for Sport and Recreation for the capital works and services of the following:

	\$'000
01. Department of Sport and Recreation	<u>6,093</u>
Total, Capital Works and Services	<u>6,093</u>

23 Ministers for State Development and for Small Business and Regional Development

- (1) RECURRENT SERVICES: The sum of \$65,443,000 is hereby appropriated to the Ministers for State Development and for Small Business and Regional Development for the recurrent services of the following:

	\$'000
01. Department of State Development	<u>65,443</u>
Total, Recurrent Services	<u>65,443</u>

- (2) CAPITAL WORKS AND SERVICES: The sum of \$435,000 is hereby appropriated to the Ministers for State Development and for Small Business and Regional Development for the capital works and services of the following:

	\$'000
01. Department of State Development	<u>435</u>
Total, Capital Works and Services	<u>435</u>

24 Minister for Transport and Minister for Tourism

- (1) **RECURRENT SERVICES:** The sum of \$1,560,340,000 is hereby appropriated to the Minister for Transport and Minister for Tourism for the recurrent services of the following:

	\$'000
01. Department of Transport	1,529,166
02. Tourism New South Wales	<u>31,174</u>
Total, Recurrent Services	<u>1,560,340</u>

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$34,492,000 is hereby appropriated to the Minister for Transport and Minister for Tourism for the capital works and services of the following:

	\$'000
01. Department of Transport	33,602
02. Tourism New South Wales	<u>890</u>
Total, Capital Works and Services	<u>34,492</u>

25 Treasurer and Minister for Energy

- (1) **RECURRENT SERVICES:** The sum of \$3,083,812,000 is hereby appropriated to the Treasurer and Minister for Energy for the recurrent services of the following:

	\$'000
01. Treasury	68,453
02. Crown Transactions	2,929,696
03. Advance to the Treasurer	75,000
04. Department of Energy	<u>10,663</u>
Total, Recurrent Services	<u>3,083,812</u>

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$425,942,000 is hereby appropriated to the Treasurer and Minister for Energy for the capital works and services of the following:

	\$'000
01. Treasury	4,658
02. Crown Transactions	<u>421,284</u>
Total, Capital Works and Services	<u>425,942</u>

26 Minister for Urban Affairs and Planning and Minister for Housing

- (1) **RECURRENT SERVICES:** The sum of \$711,904,000 is hereby appropriated to the Minister for Urban Affairs and Planning and Minister for Housing for the recurrent services of the following:

	\$'000
01. Department of Urban Affairs and Planning	546,686
02. Payments to other government bodies under the control of the Minister	<u>165,218</u>
Total, Recurrent Services	<u>711,904</u>

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$3,762,000 is hereby appropriated to the Minister for Urban Affairs and Planning and Minister for Housing for the capital works and services of the following:

	\$'000
01. Department of Urban Affairs and Planning	<u>3,762</u>
Total, Capital Works and Services	<u>3,762</u>

Division 2 Adjustment of "Advance to Treasurer" for 1994-95 and payments under section 22 of the Public Finance and Audit Act 1983 during 1994-95

27 Adjustment of "Advance to Treasurer", 1994-95

The sum of \$200,000,000 is hereby appropriated out of the Consolidated Fund in adjustment of the vote "Advance to Treasurer", 1994-95, for supplementary charges made during the year 1994-95 for the ordinary annual services of the Government specified in Schedule 1.

28 Payments made during 1994–95 under section 22 of the Public Finance and Audit Act 1983

The sum of \$471,472,000 is hereby appropriated out of the Consolidated Fund to provide for the payments specified in Schedule 2 made in anticipation of appropriation by Parliament during the year 1994–95 under section 22 (1) of the *Public Finance and Audit Act 1983*.

Part 3 General

29 Variation of authorised payments from Consolidated Fund

- (1) Payment of the sums appropriated under this Act may not be made on a program shown in the Budget Paper entitled *Budget Estimates 1995-96* in excess of the sums provided in that Budget Paper for the program, except as provided by this section and Division 4 of Part 2 of the *Public Finance and Audit Act 1983*.
- (2) If the exigencies of the Public Service render it necessary, the Treasurer may authorise:
 - (a) the payment of a sum in excess of the amount shown in the Budget Paper entitled *Budget Estimates 1995-96* as the Consolidated Fund Recurrent Payments estimate for a program, but only on the condition that an equivalent sum is not paid out of the estimate of the Consolidated Fund Recurrent Payments for another program, and
 - (b) the payment of a sum in excess of the amount shown in that Budget Paper as the Consolidated Fund Capital Payments estimate for a program, but only on the condition that an equivalent sum is not paid out of the estimate of the Consolidated Fund Capital Payments for another program.
- (3) This section does not apply to sums appropriated otherwise than by this Act.
- (4) This section does not empower the Treasurer to authorise the payment of a sum in augmentation of or as an addition to any salary or wages the amount of which has been fixed by law.
- (5) The Treasurer is required to inform the Auditor-General of every authorisation given under this section.

30 Appointment of person to carry out the functions of the Treasurer under section 29

- (1) The Treasurer may appoint a person to carry out the Treasurer's functions under section 29.
- (2) Any such appointment is subject to such conditions (if any) as the Treasurer determines.
- (3) The Treasurer may revoke any such appointment at any time.

Schedule 1 Payments made during 1994–95 from the vote “Advance to Treasurer”

(Section 27)

Item	Amount \$'000
Recurrent Services	
A. THE LEGISLATURE	
THE LEGISLATURE	
1.1.1 Parliamentary Representation—Legislative Council— <i>further sum</i>	129
1.1.3 Parliamentary Representation—Legislative Assembly— <i>further sum</i>	259
1.1.5 Executive Government— <i>further sum</i>	130
TOTAL, THE LEGISLATURE	518
TOTAL—THE LEGISLATURE	518
B. PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR ETHNIC AFFAIRS	
PREMIER'S DEPARTMENT	
4.5.1 Office of State Administration— <i>further sum</i>	7,284
TOTAL, PREMIER'S DEPARTMENT	7,284
MINISTRY FOR THE ARTS	
63.1.1 Policy Formulation and Review and Support of Cultural Activities— <i>further sum</i>	80
TOTAL, MINISTRY FOR THE ARTS	80
STATE LIBRARY	
64.1.1 State Library— <i>further sum</i>	158
TOTAL, STATE LIBRARY	158

Appropriation Act 1995 No 80

Schedule 1 Payments made during 1994-95 from the vote "Advance to Treasurer"

Item	Amount \$'000
Recurrent Services	
AUSTRALIAN MUSEUM	
65.1.1 Australian Museum— <i>further sum</i>	71
TOTAL, AUSTRALIAN MUSEUM	71
MUSEUM OF APPLIED ARTS AND SCIENCES	
66.1.1 Museum of Applied Arts and Sciences— <i>further sum</i>	68
TOTAL, MUSEUM OF APPLIED ARTS AND SCIENCES	68
HISTORIC HOUSES TRUST	
67.1.1 Historic Houses Trust— <i>further sum</i>	7
TOTAL, HISTORIC HOUSES TRUST	7
ART GALLERY OF NEW SOUTH WALES	
68.1.1 Art Gallery of New South Wales— <i>further sum</i>	349
TOTAL, ART GALLERY OF NEW SOUTH WALES	349
ARCHIVES AUTHORITY OF NEW SOUTH WALES	
69.1.1 Archives Authority of New South Wales— <i>further sum</i>	7
TOTAL, ARCHIVES AUTHORITY OF NEW SOUTH WALES	7
NEW SOUTH WALES FILM AND TELEVISION OFFICE	
70.1.1 New South Wales Film and Television Office— <i>further sum</i>	1,003
TOTAL, NEW SOUTH WALES FILM AND TELEVISION OFFICE	1,003

Appropriation Act 1995 No 80

Payments made during 1994-95 from the vote "Advance to Treasurer" Schedule 1

Item	Amount \$'000
<hr/> Recurrent Services <hr/>	
ETHNIC AFFAIRS COMMISSION	
46.1.1 Community Support Services— <i>further sum</i>	506
<hr/>	
TOTAL, ETHNIC AFFAIRS COMMISSION	506
<hr/>	
TOTAL—PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR ETHNIC AFFAIRS	9,533
<hr/>	
C. MINISTER FOR AGRICULTURE	
DEPARTMENT OF AGRICULTURE	
10.1.1 Plant Industries— <i>further sum</i>	298
10.1.2 Animal Industries— <i>further sum</i>	15,273
10.1.5 Support Services— <i>further sum</i>	15
<hr/>	
TOTAL, DEPARTMENT OF AGRICULTURE	15,586
<hr/>	
RURAL ASSISTANCE AUTHORITY	
9.1.1 Assistance to Farmers— <i>further sum</i>	22,352
<hr/>	
TOTAL, RURAL ASSISTANCE AUTHORITY	22,352
<hr/>	
TOTAL—MINISTER FOR AGRICULTURE	37,938
<hr/>	
D. ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL RELATIONS	
ATTORNEY GENERAL'S DEPARTMENT	
14.1.3 Human Rights Services— <i>further sum</i>	15,042
14.1.4 Information and Management Services— <i>further sum</i>	3,599
<hr/>	
TOTAL, ATTORNEY GENERAL'S DEPARTMENT	18,641
<hr/>	
JUDICIAL COMMISSION	
15.1.1 Judicial Commission of New South Wales— <i>further sum</i>	87
<hr/>	
TOTAL, JUDICIAL COMMISSION	87
<hr/>	

Appropriation Act 1995 No 80

Schedule 1 Payments made during 1994-95 from the vote "Advance to Treasurer"

Item	Amount \$'000
Recurrent Services	
LEGAL AID COMMISSION	
16.1.1 Legal Aid and Other Legal Services for Eligible Persons in Child Care and Protection Matters— <i>further sum</i>	90
16.1.2 Legal Aid and Other Legal Services for Eligible Persons in Criminal Law Matters— <i>further sum</i>	1,113
16.1.3 Legal Aid and Other Legal Services for Eligible Persons in Civil Law Matters— <i>further sum</i>	430
16.1.4 Legal Aid and Other Legal Services for Eligible Persons in Administrative Law Matters— <i>further sum</i>	92
16.1.6 Legal Aid and Other Legal Services for Eligible Persons in Disputes Arising from Family Relationships— <i>further sum</i>	671
TOTAL, LEGAL AID COMMISSION	<u>2,396</u>
DEPARTMENT OF INDUSTRIAL RELATIONS	
42.1.1 Private Sector Industrial Relations— <i>further sum</i>	<u>192</u>
TOTAL, DEPARTMENT OF INDUSTRIAL RELATIONS	<u>192</u>
TOTAL—ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL RELATIONS	<u>21,316</u>

Item	Amount \$'000
Recurrent Services	
E. MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGED SERVICES AND MINISTER FOR DISABILITY SERVICES	
DEPARTMENT OF COMMUNITY SERVICES	
24.3.1 Support for Families— <i>further sum</i>	8,760
24.3.2 Community Support Services for the Ageing, Persons with a Disability and Disadvantaged Groups— <i>further sum</i>	5,994
24.3.3 Supported Accommodation for Persons with a Disability— <i>further sum</i>	1,623
TOTAL, DEPARTMENT OF COMMUNITY SERVICES	16,377
DEPARTMENT OF JUVENILE JUSTICE	
20.1.1 Juvenile Justice— <i>further sum</i>	490
TOTAL, DEPARTMENT OF JUVENILE JUSTICE	490
TOTAL—MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGED SERVICES AND MINISTER FOR DISABILITY SERVICES	16,867
F. MINISTER FOR CONSUMER AFFAIRS AND MINISTER FOR WOMEN	
HOMEFUND COMMISSIONER'S OFFICE	
29.1.1 Investigation of Complaints from HomeFund Borrowers— <i>further sum</i>	960
TOTAL, HOMEFUND COMMISSIONER'S OFFICE	960
TOTAL—MINISTER FOR CONSUMER AFFAIRS AND MINISTER FOR WOMEN	960

Appropriation Act 1995 No 80

Schedule 1 Payments made during 1994-95 from the vote "Advance to Treasurer"

Item	Amount \$'000
Recurrent Services	
G. MINISTER FOR CORRECTIVE SERVICES AND MINISTER FOR EMERGENCY SERVICES	
DEPARTMENT OF CORRECTIVE SERVICES	
19.1.1 Containment and Care of Inmates— <i>further sum</i>	590
TOTAL, DEPARTMENT OF CORRECTIVE SERVICES	590
TOTAL—MINISTER FOR CORRECTIVE SERVICES AND MINISTER FOR EMERGENCY SERVICES	590
H. MINISTER FOR EDUCATION AND TRAINING	
DEPARTMENT OF SCHOOL EDUCATION	
31.1.3 Years 7 to 10 Core Education in Government Schools— <i>further sum</i>	2,353
TOTAL, DEPARTMENT OF SCHOOL EDUCATION	2,353
DEPARTMENT OF TRAINING AND EDUCATION CO-ORDINATION	
... Vocational Training and Employment— <i>further sum</i>	1,591
TOTAL, DEPARTMENT OF TRAINING AND EDUCATION CO-ORDINATION	1,591
NEW SOUTH WALES TECHNICAL AND FURTHER EDUCATION COMMISSION	
32.1.1 Courses in Engineering and Industrial Technology— <i>further sum</i>	3,616
32.1.2 Courses in Applied Sciences— <i>further sum</i>	1,931
32.1.3 Courses in Fine and Applied Arts— <i>further sum</i>	989
32.1.4 Courses in Commercial and General Studies— <i>further sum</i>	3,378
TOTAL, NEW SOUTH WALES TECHNICAL AND FURTHER EDUCATION COMMISSION	9,914
TOTAL—MINISTER FOR EDUCATION AND TRAINING	13,858

Item	Amount \$'000
Recurrent Services	
I. MINISTER FOR THE ENVIRONMENT	
ENVIRONMENT PROTECTION AUTHORITY	
36.1.1 Monitoring and Reporting— <i>further sum</i>	814
TOTAL, ENVIRONMENT PROTECTION AUTHORITY	814
ROYAL BOTANIC GARDENS AND DOMAIN TRUST	
38.1.1 Royal Botanic Gardens and Domain Trust— <i>further sum</i>	34
TOTAL, ROYAL BOTANIC GARDENS AND DOMAIN TRUST	34
TOTAL—MINISTER FOR THE ENVIRONMENT	848
J. MINISTER FOR GAMING AND RACING	
CASINO CONTROL AUTHORITY	
22.1.1 Casino Control— <i>further sum</i>	1,621
TOTAL, CASINO CONTROL AUTHORITY	1,621
TOTAL—MINISTER FOR GAMING AND RACING	1,621
K. MINISTER FOR HEALTH AND MINISTER FOR ABORIGINAL AFFAIRS	
DEPARTMENT OF ABORIGINAL AFFAIRS	
27.1.1 Policy and Advisory Services on Aboriginal Affairs— <i>further sum</i>	2,173
TOTAL, DEPARTMENT OF ABORIGINAL AFFAIRS	2,173
TOTAL—MINISTER FOR HEALTH AND MINISTER FOR ABORIGINAL AFFAIRS	2,173

Appropriation Act 1995 No 80

Schedule 1 Payments made during 1994-95 from the vote "Advance to Treasurer"

Item	Amount \$'000
Recurrent Services	
L. MINISTER FOR LAND AND WATER CONSERVATION	
DEPARTMENT OF LAND AND WATER CONSERVATION	
44.1.2 Crown Lands Service— <i>further sum</i>	2,075
44.1.4 Office of Forestry— <i>further sum</i>	1,176
45.2.2 Managing River Flows— <i>further sum</i>	2,137
45.3.1 Allocations to Other Water Entities— <i>further sum</i>	2,620
TOTAL, DEPARTMENT OF LAND AND WATER CONSERVATION	<u>8,008</u>
TOTAL—MINISTER FOR LAND AND WATER CONSERVATION	<u>8,008</u>
M. MINISTER FOR LOCAL GOVERNMENT	
DEPARTMENT OF LOCAL GOVERNMENT	
35.1.2 Rate Rebates for Pensioners— <i>further sum</i>	9,988
TOTAL, DEPARTMENT OF LOCAL GOVERNMENT	<u>9,988</u>
TOTAL—MINISTER FOR LOCAL GOVERNMENT	<u>9,988</u>
N. MINISTER FOR MINERAL RESOURCES AND MINISTER FOR FISHERIES	
DEPARTMENT OF MINERAL RESOURCES	
12.1.3 Resource Management— <i>further sum</i>	332
TOTAL, DEPARTMENT OF MINERAL RESOURCES	<u>332</u>
NEW SOUTH WALES FISHERIES	
11.1.1 Fisheries Management— <i>further sum</i>	281
TOTAL, NEW SOUTH WALES FISHERIES	<u>281</u>

Appropriation Act 1995 No 80

Payments made during 1994-95 from the vote "Advance to Treasurer" Schedule 1

Item	Amount \$'000
<hr/>	
Recurrent Services	
<hr/>	
COAL COMPENSATION BOARD	
13.1.1 Compensation for Repurchase of Property Rights— <i>further sum</i>	382
	<hr/>
TOTAL, COAL COMPENSATION BOARD	382
	<hr/>
TOTAL—MINISTER FOR MINERAL RESOURCES AND MINISTER FOR FISHERIES	995
	<hr/>
O. MINISTER FOR POLICE	
MINISTRY FOR POLICE	
50.1.1 Policy Advice, Co-ordination and Support— <i>further sum</i>	67
50.2.1 Planning and Co-ordination of Rescue Services and Emergency Management— <i>further sum</i>	270
	<hr/>
TOTAL, MINISTRY FOR POLICE	337
	<hr/>
NEW SOUTH WALES POLICE SERVICE	
51.1.1 Crimes Against the Person— <i>further sum</i>	430
51.1.2 Crimes Against Property— <i>further sum</i>	980
51.1.3 Crimes of Vice— <i>further sum</i>	140
51.1.4 Maintaining Public Order— <i>further sum</i>	580
51.1.5 Traffic Supervision and Control— <i>further sum</i>	740
51.2.1 Personnel, Development and Education— <i>further sum</i>	248
51.2.2 Review— <i>further sum</i>	85
51.2.3 Operational Support— <i>further sum</i>	467
	<hr/>
TOTAL, NEW SOUTH WALES POLICE SERVICE	3,670
	<hr/>
TOTAL—MINISTER FOR POLICE	4,007
	<hr/>

Appropriation Act 1995 No 80

Schedule 1 Payments made during 1994-95 from the vote "Advance to Treasurer"

Item	Amount \$'000
Recurrent Services	
Q. MINISTER FOR PUBLIC WORKS AND SERVICES, MINISTER FOR THE OLYMPICS AND MINISTER FOR ROADS	
OLYMPIC CO-ORDINATION AUTHORITY	
... Sydney Olympics— <i>further sum</i>	1,270
	<hr/>
TOTAL, OLYMPIC CO-ORDINATION AUTHORITY	1,270
	<hr/>
TOTAL—MINISTER FOR PUBLIC WORKS AND SERVICES, MINISTER FOR THE OLYMPICS AND MINISTER FOR ROADS	1,270
	<hr/>
R. MINISTER FOR STATE DEVELOPMENT	
DEPARTMENT OF STATE DEVELOPMENT	
4.3.1 Development of the New South Wales Economy— <i>further sum</i>	2,233
	<hr/>
TOTAL, DEPARTMENT OF STATE DEVELOPMENT	2,233
	<hr/>
TOTAL—MINISTER FOR STATE DEVELOPMENT	2,233
	<hr/>
S. MINISTER FOR SMALL BUSINESS AND REGIONAL DEVELOPMENT	
DEPARTMENT OF BUSINESS AND REGIONAL DEVELOPMENT	
57.1.1 Business Services and Regional Development— <i>further sum</i>	231
	<hr/>
TOTAL, DEPARTMENT OF BUSINESS AND REGIONAL DEVELOPMENT	231
	<hr/>
TOTAL—MINISTER FOR SMALL BUSINESS AND REGIONAL DEVELOPMENT	231
	<hr/>

Appropriation Act 1995 No 80

Payments made during 1994–95 from the vote “Advance to Treasurer” Schedule 1

Item	Amount \$'000
<hr/> Recurrent Services <hr/>	
T. MINISTER FOR TRANSPORT AND MINISTER FOR TOURISM	
DEPARTMENT OF TRANSPORT	
59.2.1 Assistance to SRA to Implement its Reform Program	26,658
	<hr/>
TOTAL, DEPARTMENT OF TRANSPORT	26,658
	<hr/>
TOTAL—MINISTER FOR TRANSPORT AND MINISTER FOR TOURISM	26,658
	<hr/>
U. TREASURER AND MINISTER FOR ENERGY	
TREASURY	
61.1.1 Budgetary Strategy, Allocation, Monitoring, Reporting and Systems— <i>further sum</i>	165
61.1.2 Accounting and Finance Administration, Policy and Standards, Funding, Liability and Asset Management, Banking and Financial Reporting— <i>further sum</i>	52
61.1.3 Economic Advice, Taxation Policy and Advice on Intergovernmental Financial Relations— <i>further sum</i>	52
61.1.4 Government Trading Enterprises Financial Monitoring and Shareholder Advice— <i>further sum</i>	52
61.2.3 Land Tax Collection— <i>further sum</i>	79
61.2.5 Tax Equivalents Collection— <i>further sum</i>	217
	<hr/>
TOTAL, TREASURY	617
	<hr/>
DEPARTMENT OF ENERGY	
34.1.1 Energy Utilisation and Management— <i>further sum</i>	131
	<hr/>
TOTAL, DEPARTMENT OF ENERGY	131
	<hr/>

Appropriation Act 1995 No 80

Schedule 1 Payments made during 1994-95 from the vote "Advance to Treasurer"

Item	Amount \$'000
Recurrent Services	
CROWN TRANSACTIONS	
62.1.1 Debt Servicing Costs— <i>further sum</i>	2,566
62.1.3 Other Service Wide Activities— <i>further sum</i>	13,046
62.2.1 Natural Disasters Relief— <i>further sum</i>	10,689
TOTAL, CROWN TRANSACTIONS	26,301
TOTAL—TREASURER AND MINISTER FOR ENERGY	27,049
 V. MINISTER FOR URBAN AFFAIRS AND PLANNING AND MINISTER FOR HOUSING	
PAYMENTS TO OTHER GOVERNMENT BODIES UNDER THE CONTROL OF THE MINISTER	
49.2.1 City West Development Corporation— <i>further sum</i>	13,339
TOTAL, PAYMENTS TO OTHER GOVERNMENT BODIES UNDER THE CONTROL OF THE MINISTER	13,339
TOTAL—MINISTER FOR URBAN AFFAIRS AND PLANNING AND MINISTER FOR HOUSING	13,339
TOTAL—ADVANCE TO THE TREASURER	200,000

Appropriation Act 1995 No 80

Payments made during 1994-95 under section 22 of the Public Finance Schedule 2
and Audit Act 1983

Schedule 2 Payments made during 1994-95 under section 22 of the Public Finance and Audit Act 1983

(Section 28)

Item	Amount \$'000
<hr/> Payments for Recurrent Services <hr/>	
A. MINISTER FOR HEALTH AND MINISTER FOR ABORIGINAL AFFAIRS	
DEPARTMENT OF HEALTH	
40.2.1 Health Transport— <i>further sum</i>	6,496
40.2.2 Services Specially for Drug and Alcohol Dependent Persons— <i>further sum</i>	509
40.2.3 Support for Area Health Services and Public Hospitals— <i>further sum</i>	50,778
	<hr/>
TOTAL, DEPARTMENT OF HEALTH	57,783
	<hr/>
TOTAL—MINISTER FOR HEALTH AND MINISTER FOR ABORIGINAL AFFAIRS	57,783
	<hr/>
B. TREASURER AND MINISTER FOR ENERGY	
CROWN TRANSACTIONS	
62.1.1 Debt Servicing Costs— <i>further sum</i>	53,654
62.1.3 Other Service Wide Activities— <i>further sum</i>	142,000
	<hr/>
TOTAL, CROWN TRANSACTIONS	195,654
	<hr/>
TOTAL—TREASURER AND MINISTER FOR ENERGY	195,654
	<hr/>
TOTAL—PAYMENTS FOR RECURRENT SERVICES	253,437
	<hr/>

Appropriation Act 1995 No 80

Schedule 2 Payments made during 1994-95 under section 22 of the Public Finance and Audit Act 1983

Item	Amount \$'000
Payments for Capital Works and Services	
A. PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR ETHNIC AFFAIRS	
PREMIER'S DEPARTMENT	
4.5.1 Office of State Administration— <i>further sum</i>	500
TOTAL, PREMIER'S DEPARTMENT	500
AUSTRALIAN MUSEUM	
65.1.1 Australian Museum— <i>further sum</i>	220
TOTAL, AUSTRALIAN MUSEUM	220
TOTAL—PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR ETHNIC AFFAIRS	720
B. ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL RELATIONS	
ATTORNEY GENERAL'S DEPARTMENT	
14.1.4 Information and Management Services— <i>further sum</i>	475
18.1.7 Local Courts Services— <i>further sum</i>	342
TOTAL, ATTORNEY GENERAL'S DEPARTMENT	817
TOTAL—ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL RELATIONS	817

Appropriation Act 1995 No 80

Payments made during 1994–95 under section 22 of the Public Finance Schedule 2 and Audit Act 1983

Item	Amount \$'000
Payments for Capital Works and Services	
C. MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGED SERVICES AND MINISTER FOR DISABILITY SERVICES	
COMMUNITY SERVICES COMMISSION	
26.1.1 Community Services Commission— <i>further sum</i>	256
TOTAL, COMMUNITY SERVICES COMMISSION	256
TOTAL—MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGED SERVICES AND MINISTER FOR DISABILITY SERVICES	256
D. MINISTER FOR CORRECTIVE SERVICES AND MINISTER FOR EMERGENCY SERVICES	
DEPARTMENT OF CORRECTIVE SERVICES	
19.1.1 Containment and Care of Inmates— <i>further sum</i>	500
TOTAL, DEPARTMENT OF CORRECTIVE SERVICES	500
TOTAL—MINISTER FOR CORRECTIVE SERVICES AND MINISTER FOR EMERGENCY SERVICES	500
E. MINISTER FOR EDUCATION AND TRAINING	
OFFICE OF THE BOARD OF STUDIES	
Office of the Board of Studies— <i>further sum</i>	637
TOTAL, OFFICE OF THE BOARD OF STUDIES	637

Appropriation Act 1995 No 80

Schedule 2 Payments made during 1994-95 under section 22 of the Public Finance and Audit Act 1983

Item	Amount \$'000
Payments for Capital Works and Services	
NEW SOUTH WALES TECHNICAL AND FURTHER EDUCATION COMMISSION	
32.1.1 Courses in Engineering and Industrial Technology— <i>further sum</i>	1,051
32.1.2 Courses in Applied Sciences— <i>further sum</i>	553
32.1.3 Courses in Fine and Applied Arts— <i>further sum</i>	284
32.1.4 Courses in Commercial and General Studies— <i>further sum</i>	1,038
TOTAL, NEW SOUTH WALES TECHNICAL AND FURTHER EDUCATION COMMISSION	<u>2,926</u>
TOTAL—MINISTER FOR EDUCATION AND TRAINING	<u>3,563</u>
F. MINISTER FOR THE ENVIRONMENT	
NATIONAL PARKS AND WILDLIFE SERVICE	
37.1.2 Protection of Conservation Assets— <i>further sum</i>	280
TOTAL, NATIONAL PARKS AND WILDLIFE SERVICE	<u>280</u>
TOTAL—MINISTER FOR THE ENVIRONMENT	<u>280</u>
G. MINISTER FOR GAMING AND RACING	
CASINO CONTROL AUTHORITY	
22.1.1 Casino Control— <i>further sum</i>	250
TOTAL, CASINO CONTROL AUTHORITY	<u>250</u>
TOTAL—MINISTER FOR GAMING AND RACING	<u>250</u>

Appropriation Act 1995 No 80

Payments made during 1994-95 under section 22 of the Public Finance Schedule 2
and Audit Act 1983

Item	Amount \$'000
<hr/> Payments for Capital Works and Services <hr/>	
H. MINISTER FOR HEALTH AND MINISTER FOR ABORIGINAL AFFAIRS	
DEPARTMENT OF HEALTH	
40.2.2 Services Specifically for Drug and Alcohol Dependent Persons— <i>further sum</i>	770
40.2.3 Support for Area Health Services and Public Hospitals— <i>further sum</i>	16,300
	<hr/>
TOTAL, DEPARTMENT OF HEALTH	17,070
	<hr/>
TOTAL—MINISTER FOR HEALTH AND MINISTER FOR ABORIGINAL AFFAIRS	17,070
	<hr/>
I. MINISTER FOR PUBLIC WORKS AND SERVICES, MINISTER FOR THE OLYMPICS AND MINISTER FOR ROADS	
ROADS AND TRAFFIC AUTHORITY	
60.1.1 Enhancement of Road System— <i>further sum</i>	13,823
	<hr/>
TOTAL, ROADS AND TRAFFIC AUTHORITY	13,823
	<hr/>
TOTAL—MINISTER FOR PUBLIC WORKS AND SERVICES, MINISTER FOR THE OLYMPICS AND MINISTER FOR ROADS	13,823
	<hr/>
J. MINISTER FOR STATE DEVELOPMENT	
DEPARTMENT OF STATE DEVELOPMENT	
4.3.1 Development of the New South Wales Economy— <i>further sum</i>	1,500
	<hr/>
TOTAL, DEPARTMENT OF STATE DEVELOPMENT	1,500
	<hr/>
TOTAL—MINISTER FOR STATE DEVELOPMENT	1,500
	<hr/>

Appropriation Act 1995 No 80

Schedule 2 Payments made during 1994–95 under section 22 of the Public Finance and Audit Act 1983

Item	Amount \$'000
Payments for Capital Works and Services	
K. TREASURER AND MINISTER FOR ENERGY	
CROWN TRANSACTIONS	
62.1.1 Debt Servicing Costs— <i>further sum</i>	177,024
62.1.3 Other Service Wide Activities— <i>further sum</i>	1,385
TOTAL, CROWN TRANSACTIONS	178,409
TOTAL—TREASURER AND MINISTER FOR ENERGY	178,409
L. MINISTER FOR URBAN AFFAIRS AND PLANNING AND MINISTER FOR HOUSING	
DEPARTMENT OF URBAN AFFAIRS AND PLANNING	
47.1.1 Promotion and Co-ordination of Environmental Planning and Assessment— <i>further sum</i>	808
47.1.3 Conservation of State's Environmental Heritage— <i>further sum</i>	39
TOTAL, DEPARTMENT OF URBAN AFFAIRS AND PLANNING	847
TOTAL—MINISTER FOR URBAN AFFAIRS AND PLANNING AND MINISTER FOR HOUSING	847
TOTAL—PAYMENTS FOR CAPITAL WORKS AND SERVICES	218,035

[Minister's second reading speech made in—
Legislative Assembly on 10 October 1995
Legislative Council on 5 December 1995]

BY AUTHORITY



New South Wales

Appropriation Bill 1995

Explanatory note

This explanatory note relates to this Bill as introduced into Parliament.

The following Bills are cognate with this Bill:

- *Appropriation (Parliament) Bill 1995,*
- *Appropriation (Special Offices) Bill 1995,*
- *General Government Debt Elimination Bill 1995,*
- *Motor Vehicles Taxation Amendment Bill 1995,*
- *Business Franchise Licences (Petroleum Products) Amendment Bill 1995,*
- *Road Improvement (Special Funding) Further Amendment Bill 1995.*

Overview of Bill

The object of this Bill is to appropriate various sums of money required for the ordinary annual services of the Government (in the Bill referred to as recurrent services) and capital works and services of the Government during the current financial year and also to appropriate certain expenditures of an unforeseen nature which were made during the financial year 1994–95 without Parliamentary appropriation.

The Bill relates to appropriations from the Consolidated Fund—the principal account of the Government for Budget Sector transactions. The Consolidated Fund could be considered as the “public purse” and largely comprises receipts from, and payments out of, taxes, fines, some regulatory fees, Commonwealth grants and income from Crown assets.

In addition to allocations from the Consolidated Fund, most Budget Sector agencies would have other sources of moneys available to them. These moneys could arise from user charges, part retention of asset sale proceeds, industry contributions, etc. These are not appropriated by Parliament as they are not in the nature of taxes or other mandatory levies for which a service is not provided in return for payment.

The Budget Papers refer to a number of aggregates, each of which has its own purpose in explaining the financial operations of the Budget Sector. The main Budget Sector aggregates are:

Total Payments:

Total cash outflows from all sources of funds (with adjustments to remove intra sector transactions, eg where one agency partly funds another’s operations or where an agency makes tax payments to Crown receipts). Useful in measuring the total cash resources applied directly to a function of government (eg health, education).

Outlays:

Total payments less:

- user charges (in the case of current outlays), and
- asset sales and receipt of advances repaid (in the case of capital outlays).

Measures the net cost (on a cash basis) of a service to be met by parties other than by the service recipients.

Total Expenses:

Total amount incurred in the provision of goods and services, regardless of whether a cash payment is made to meet the expense in the same year, in a later year, or at all.

Represents the accrual accounting equivalent of Total Payments.

Net Cost of Services:

Total expenses less user charges revenue and other revenues retained by agencies (eg donations).

Represents the amount which ultimately has to be funded by the "public purse" in respect of the services provided in the year.

Consolidated Fund Appropriation:

Outlays less the use of other funds available to agencies (eg donations, cash balances).

Represents the amount of cash to be provided from the "public purse" in the Budget year.

The relationship between the main Budget Sector aggregates for 1995-96 (in comparison with 1994-95) is shown in the following tables.

The first starts with the total payments figure, showing how this relates to the Consolidated Fund.

The second starts with the total expenses of the Budget, again indicating how this figure relates to the Consolidated Fund appropriation. It should be noted that accrual accounting concepts relate primarily to operating (ie current) transactions rather than capital.

The tables include the financial information relating to the Legislature for which appropriation is to be made under the proposed *Appropriation (Parliament) Act 1995* and to the Ombudsman, State Electoral Office, Independent Commission Against Corruption and Office of the Director of Public Prosecutions for which appropriation is to be made under the proposed *Appropriation (Special Offices) Act 1995*.

Appropriation Bill 1995

Explanatory note

Cash Presentation

	1994-95		1995-96	
	Current \$m	Capital \$m	Current \$m	Capital \$m
Total Payments (including Treasurer's Advance)	18,895	3,228	19,748	3,399
<i>less</i> User Charges	1,156	n.a.	1,171	n.a.
<i>less</i> Advances Repaid	...	586	...	116
<i>less</i> Asset Sale Proceeds	n.a.	535	n.a.	174
<i>equals</i> Outlays	17,739	2,107	18,576	3,110
<i>plus</i> Advances and Debt Repaid by Agencies	n.a.	943	n.a.	452
<i>plus</i> Agencies' Increase in Cash and Investments (net)
<i>plus</i> Assets Sales Proceeds not Retained by Agencies	n.a.	399	n.a.	16
<i>plus</i> Receipts Offset to Outlays	32	565	34	158
<i>plus</i> User Charges not Retained by Agencies	3	n.a.	10	n.a.
<i>plus</i> Advances Paid to Other Agencies	n.a.	22	n.a.	14
<i>plus</i> Reclassification of Capital Grants to Equate to Accrual Budgeting Principles	1,211	(1,211)	1,225	(1,225)
<i>plus</i> Reclassifications for Government Finance Statistics Principles	(26)	14	87	(92)
<i>plus</i> Intra Sector Payments	571	...	978	...
<i>less</i> Other Agency Receipts	663	14	1,066	18
<i>less</i> Agencies' Use of Cash and Investments (net)	...	61	37	54
<i>less</i> Advances Received	...	22	...	14
<i>equals</i> Consolidated Fund Appropriation	18,867	2,742	19,807	2,347

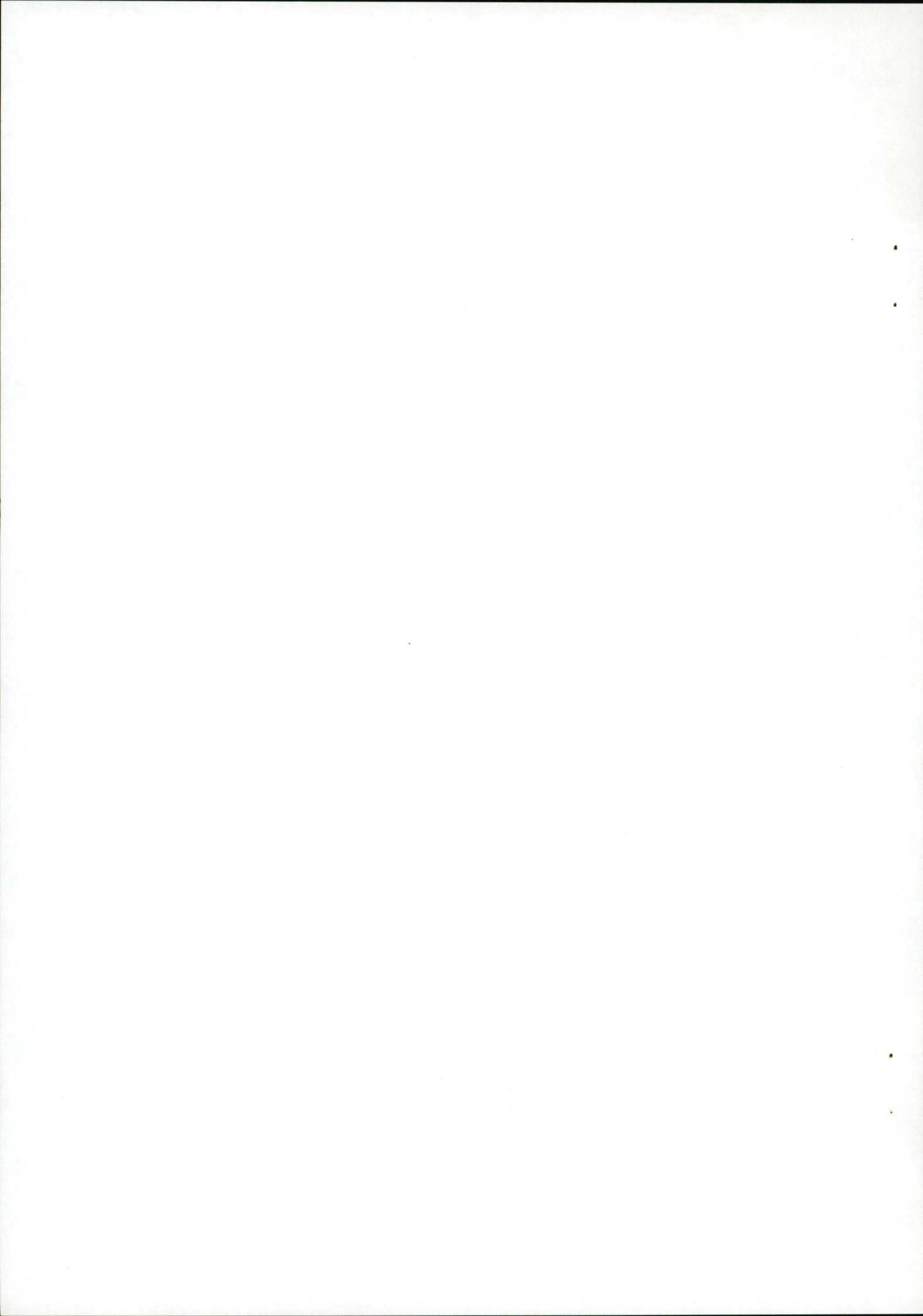
Appropriation Bill 1995

Explanatory note

Accrual Presentation

	1994-95	1995-96
	Current \$m	Current \$m
Total Expenses (including Treasurer's Advance)	22,303	23,254
<i>less</i> Agency User Charges Revenue	1,252	1,230
<i>less</i> Other Agency Retained Revenues	751	1,073
<i>plus</i> Net Loss on Sale of Property, Plant and Equipment	57	14
<i>equals</i> Net Cost of Services	20,357	20,965
<i>plus</i> Net Increase in Accrued Revenues	76	...
<i>plus</i> Savings initiative yet to be allocated to portfolios	...	20
<i>plus</i> In Kind Revenues	51	14
<i>less</i> Non-Funded Expenses	1,342	1,050
<i>less</i> Net Increase in Accrued Expenses	215	82
<i>less</i> Net Decrease in Accrued Revenues	...	10
<i>less</i> Net Decrease in Inventories and Prepayments	3	...
<i>less</i> Agencies' Use of Cash and Investments (net)	...	37
<i>less</i> Net Loss on Sale of Property, Plant and Equipment	57	15
<i>equals</i> Consolidated Fund Appropriation ^(a)	18,867	19,807

(a) Includes amounts appropriated under the Appropriation (Parliament) Bill 1995 and the Appropriation (Special Offices) Bill 1995.





New South Wales

Appropriation Bill 1995

Contents

	Page
Part 1 Preliminary	
1 Name of Act	2
2 Commencement	2
3 Interpretation	2

Part 2 Appropriations out of the Consolidated Fund	
Division 1 Appropriations for the year 1995-96	
4 General appropriation from Consolidated Fund 1995-96 for recurrent services	3
5 General appropriation from Consolidated Fund 1995-96 for capital works and services	3
6 Premier, Minister for the Arts and Minister for Ethnic Affairs	4
7 Minister for Agriculture	5
8 Attorney General and Minister for Industrial Relations	6

Appropriation Bill 1995

Contents

	Page
9 Minister for Community Services, Minister for Aged Services and Minister for Disability Services	6
10 Minister for Consumer Affairs and Minister for Women	7
11 Minister for Corrective Services and Minister for Emergency Services	8
12 Minister for Education and Training	8
13 Minister for the Environment	9
14 Minister for Gaming and Racing	10
15 Minister for Health and Minister for Aboriginal Affairs	10
16 Minister for Land and Water Conservation	11
17 Minister for Local Government	11
18 Minister for Mineral Resources and Minister for Fisheries	11
19 Minister for Police	12
20 Minister for Ports	13
21 Minister for Public Works and Services, Minister for the Olympics and Minister for Roads	13
22 Minister for Sport and Recreation	14
23 Ministers for State Development and for Small Business and Regional Development	14
24 Minister for Transport and Minister for Tourism	15
25 Treasurer and Minister for Energy	15
26 Minister for Urban Affairs and Planning and Minister for Housing	16
 Division 2 Adjustment of "Advance to Treasurer" for 1994-95 and payments under section 22 of the Public Finance and Audit Act 1983 during 1994-95	
27 Adjustment of "Advance to Treasurer", 1994-95	16
28 Payments made during 1994-95 under section 22 of the Public Finance and Audit Act 1983	17
 <hr/>	
Part 3 General	
29 Variation of authorised payments from Consolidated Fund	18
30 Appointment of person to carry out the functions of the Treasurer under section 29	18

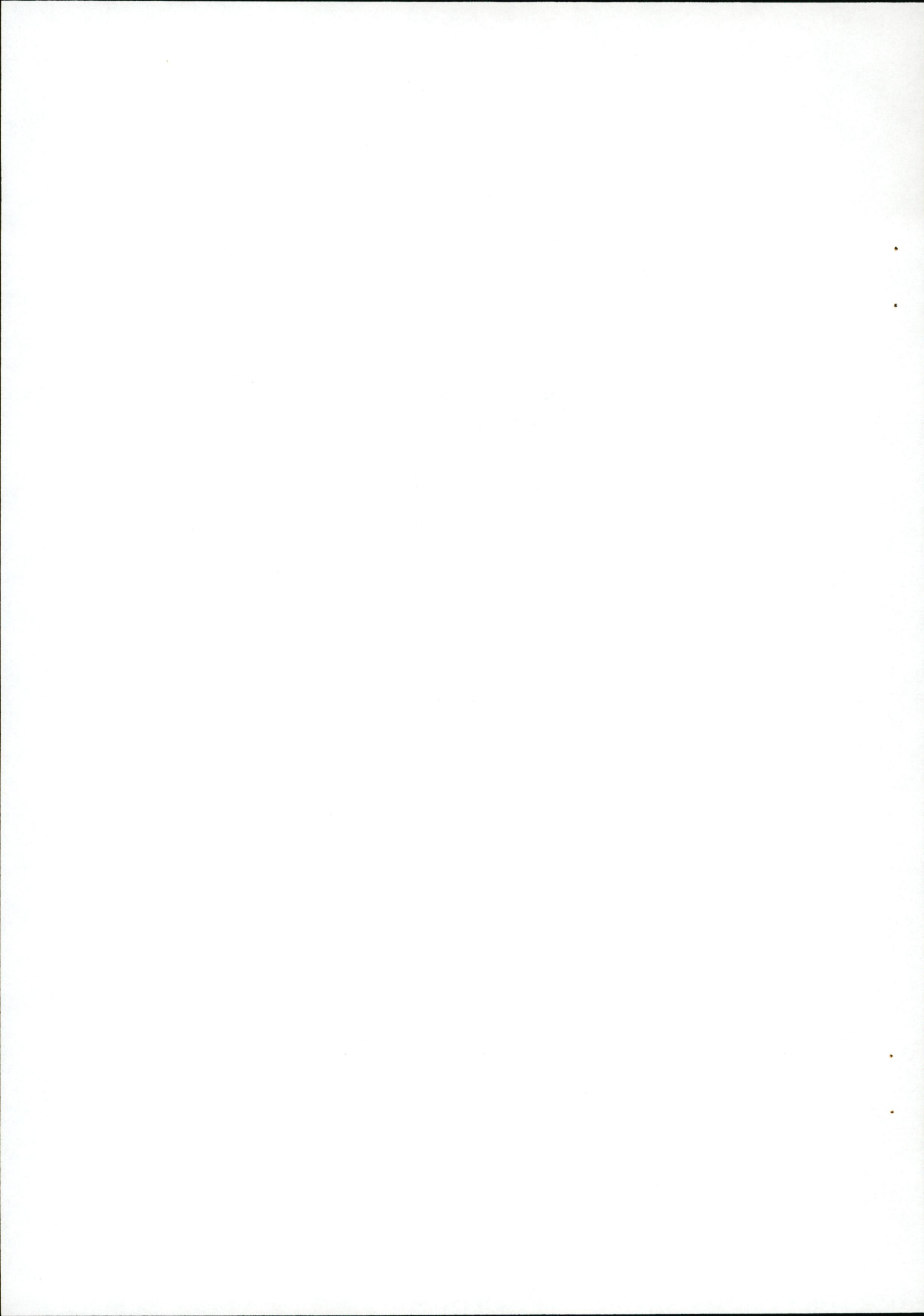
Appropriation Bill 1995

Contents

Page

Schedules

- | | | |
|---|---|----|
| 1 | Payments made during 1994–95 from the vote
“Advance to Treasurer” | 19 |
| 2 | Payments made during 1994–95 under section 22 of
the Public Finance and Audit Act 1983 | 31 |





New South Wales

Appropriation Bill 1995

No. , 1995

A Bill for

An Act to appropriate out of the Consolidated Fund sums for the recurrent services and capital works and services of the Government for the year 1995–96 and sums for supplementary charges and payments under section 22 of the *Public Finance and Audit Act 1983* from the Consolidated Fund for the year 1994–95, and for certain other purposes.

See also Appropriation (Parliament) Bill 1995, Appropriation (Special Offices) Bill 1995, General Government Debt Elimination Bill 1995, Motor Vehicles Taxation Amendment Bill 1995, Business Franchise Licences (Petroleum Products) Amendment Bill 1995, Road Improvement (Special Funding) Further Amendment Bill 1995.

Clause 1 Appropriation Bill 1995

Part 1 Preliminary

The Legislature of New South Wales enacts:

Part 1 Preliminary

1 Name of Act

This Act is the *Appropriation Act 1995*.

2 Commencement

5

This Act commences on the date of assent.

3 Interpretation

In this Act:

- (a) a reference to the year 1994–95 is a reference to the year from 1 July 1994 to 30 June 1995, and 10
- (b) a reference to the year 1995–96 is a reference to the year from 1 July 1995 to 30 June 1996.

Part 2 Appropriations out of the Consolidated Fund

Division 1 Appropriations for the year 1995–96

- 4 General appropriation from Consolidated Fund 1995–96 for recurrent services** 5
- (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 6 to 26, inclusive, as the sums appropriated by this Act for recurrent services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for the ordinary annual services of the Government for the year 1995–96. 10
- (2) The total sum appropriated out of the Consolidated Fund for the ordinary annual services of the Government for the year 1995–96, in accordance with the provisions of sections 6 to 26, inclusive, is the sum of \$19,676,084,000. 15
- (3) Any amounts expended for recurrent services under section 25 of the *Public Finance and Audit Act 1983* or any Supply Act on or after 1 July 1995 and before the date of assent to this Act are taken to have been expended out of such of the sums for recurrent services set out in sections 6 to 26, inclusive, as may be determined by the Treasurer. 20
- 5 General appropriation from Consolidated Fund 1995–96 for capital works and services**
- (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 6 to 26, inclusive, as the sums appropriated by this Act for capital works and services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for the capital works and services for the year 1995–96. 25
- (2) The total sum appropriated out of the Consolidated Fund for the capital works and services for the year 1995–96, in accordance with the provisions of sections 6 to 26, inclusive, is the sum of \$2,344,149,000. 30

Clause 5 Appropriation Bill 1995

Part 2 Appropriations out of the Consolidated Fund
Division 1

- (3) Any amounts expended for capital works and services under section 25 of the *Public Finance and Audit Act 1983* or any Supply Act on or after 1 July 1995 and before the date of assent to this Act are taken to have been expended out of such of the sums for capital works and services set out in sections 6 to 26, inclusive, as may be determined by the Treasurer. 5

6 Premier, Minister for the Arts and Minister for Ethnic Affairs

- (1) RECURRENT SERVICES: The sum of \$237,515,000 is hereby appropriated to the Premier, Minister for the Arts and Minister for Ethnic Affairs for the recurrent services of the following: 10

	\$'000	
01. Cabinet Office	8,758	
02. Parliamentary Counsel's Office	3,615	
03. Premier's Department	59,363	
04. Government Pricing Tribunal	2,953	15
05. Ministry for the Arts	47,592	
06. State Library	36,054	
07. Australian Museum	14,404	
08. Museum of Applied Arts and Sciences	23,364	
09. Historic Houses Trust	7,325	20
10. Art Gallery of New South Wales	10,997	
11. Archives Authority of New South Wales	4,217	
12. New South Wales Film and Television Office	9,761	
13. Ethnic Affairs Commission	9,112	25
	<hr/>	
Total, Recurrent Services	237,515	

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$13,892,000 is hereby appropriated to the Premier, Minister for the Arts and Minister for Ethnic Affairs for the capital works and services of the following:

	\$'000	
01. Cabinet Office	10	
02. Parliamentary Counsel's Office	—	
03. Premier's Department	292	
04. Government Pricing Tribunal	—	
05. Ministry for the Arts	4,935	10
06. State Library	7,059	
07. Australian Museum	350	
08. Museum of Applied Arts and Sciences	715	
09. Historic Houses Trust	351	
10. Art Gallery of New South Wales	135	15
11. Archives Authority of New South Wales	<u>45</u>	
Total, Capital Works and Services	<u>13,892</u>	

7 Minister for Agriculture

- (1) **RECURRENT SERVICES:** The sum of \$231,087,000 is hereby appropriated to the Minister for Agriculture for the recurrent services of the following:

	\$'000	
01. Department of Agriculture	152,257	
02. Rural Assistance Authority	<u>78,830</u>	
Total, Recurrent Services	<u>231,087</u>	25

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$9,423,000 is hereby appropriated to the Minister for Agriculture for the capital works and services of the following:

	\$'000	
01. Department of Agriculture	<u>9,423</u>	30
Total, Capital Works and Services	<u>9,423</u>	

8 Attorney General and Minister for Industrial Relations

- (1) **RECURRENT SERVICES:** The sum of \$311,244,000 is hereby appropriated to the Attorney General and Minister for Industrial Relations for the recurrent services of the following:

	\$'000	
01. Attorney General's Department	222,711	
02. Judicial Commission	2,172	
03. Legal Aid Commission	66,940	
04. Department of Industrial Relations	<u>19,421</u>	
Total, Recurrent Services	<u>311,244</u>	10

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$12,349,000 is hereby appropriated to the Attorney General and Minister for Industrial Relations for the capital works and services of the following:

	\$'000	
01. Attorney General's Department	10,570	
02. Judicial Commission	180	
03. Legal Aid Commission	1,319	
04. Department of Industrial Relations	<u>280</u>	
Total, Capital Works and Services	<u>12,349</u>	20

9 Minister for Community Services, Minister for Aged Services and Minister for Disability Services

- (1) **RECURRENT SERVICES:** The sum of \$1,050,194,000 is hereby appropriated to the Minister for Community Services, Minister for Aged Services and Minister for Disability Services for the recurrent services of the following: 25

	\$'000	
01. Department of Community Services	402,904	
02. Ageing and Disability Department	579,808	
03. Community Services Commission	3,051	30
04. Department of Juvenile Justice	<u>64,431</u>	
Total, Recurrent Services	<u>1,050,194</u>	

(2) **CAPITAL WORKS AND SERVICES:** The sum of \$35,963,000 is hereby appropriated to the Minister for Community Services, Minister for Aged Services and Minister for Disability Services for the capital works and services of the following:

	\$'000	
01. Department of Community Services	7,743	
02. Ageing and Disability Department	26,138	
03. Community Services Commission	18	
04. Department of Juvenile Justice	<u>2,064</u>	
Total, Capital Works and Services	<u>35,963</u>	10

10 Minister for Consumer Affairs and Minister for Women

(1) **RECURRENT SERVICES:** The sum of \$44,469,000 is hereby appropriated to the Minister for Consumer Affairs and Minister for Women for the recurrent services of the following:

	\$'000	
01. Department of Consumer Affairs	35,345	
02. HomeFund Commissioner's Office	3,209	
03. Department for Women	<u>5,915</u>	
Total, Recurrent Services	<u>44,469</u>	

(2) **CAPITAL WORKS AND SERVICES:** The sum of \$1,207,000 is hereby appropriated to the Minister for Consumer Affairs and Minister for Women for the capital works and services of the following:

	\$'000	
01. Department of Consumer Affairs	1,128	
02. Department for Women	<u>79</u>	
Total, Capital Works and Services	<u>1,207</u>	25

11 Minister for Corrective Services and Minister for Emergency Services

- (1) RECURRENT SERVICES: The sum of \$555,561,000 is hereby appropriated to the Minister for Corrective Services and Minister for Emergency Services for the recurrent services of the following: 5

	\$'000	
01. Department of Corrective Services	306,406	
02. New South Wales Fire Brigades	232,433	
03. Department of Bush Fire Services	9,209	10
04. State Emergency Service	<u>7,513</u>	
Total, Recurrent Services	<u>555,561</u>	

- (2) CAPITAL WORKS AND SERVICES: The sum of \$53,137,000 is hereby appropriated to the Minister for Corrective Services and Minister for Emergency Services and for the capital works and services of the following: 15

	\$'000	
01. Department of Corrective Services	49,356	
02. New South Wales Fire Brigades	2,321	
03. State Emergency Service	<u>1,460</u>	20
Total, Capital Works and Services	<u>53,137</u>	

12 Minister for Education and Training

- (1) RECURRENT SERVICES: The sum of \$4,704,832,000 is hereby appropriated to the Minister for Education and Training for the recurrent services of the following: 25

	\$'000	
01. Department of Training and Education Co-ordination	116,600	
02. Department of School Education	3,718,937	
03. New South Wales Technical and Further Education Commission	816,158	30
04. Office of the Board of Studies	<u>53,137</u>	
Total, Recurrent Services	<u>4,704,832</u>	

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$306,620,000 is hereby appropriated to the Minister for Education and Training for the capital works and services of the following:

	\$'000	
01. Department of Training and Education Co-ordination	9,503	5
02. Department of School Education	157,650	
03. New South Wales Technical and Further Education Commission	139,197	
04. Office of the Board of Studies	<u>270</u>	10
Total, Capital Works and Services	<u>306,620</u>	

13 Minister for the Environment

- (1) **RECURRENT SERVICES:** The sum of \$185,596,000 is hereby appropriated to the Minister for the Environment for the recurrent services of the following:

	\$'000	
01. Environment Protection Authority	76,976	
02. National Parks and Wildlife Service	90,264	
03. Royal Botanic Gardens and Domain Trust	13,609	20
04. Centennial Park and Moore Park Trust	3,610	
05. Bicentennial Park Trust	<u>1,137</u>	
Total, Recurrent Services	<u>185,596</u>	

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$46,252,000 is hereby appropriated to the Minister for the Environment for the capital works and services of the following:

	\$'000	
01. Environment Protection Authority	8,693	
02. National Parks and Wildlife Service	35,031	
03. Royal Botanic Gardens and Domain Trust	1,284	30
04. Centennial Park and Moore Park Trust	822	
05. Bicentennial Park Trust	<u>422</u>	
Total, Capital Works and Services	<u>46,252</u>	

14 Minister for Gaming and Racing

(1) **RECURRENT SERVICES:** The sum of \$31,292,000 is hereby appropriated to the Minister for Gaming and Racing for the recurrent services of the following:

	\$'000	
01. Department of Gaming and Racing	28,290	
02. Casino Control Authority	<u>3,002</u>	
Total, Recurrent Services	<u>31,292</u>	

(2) **CAPITAL WORKS AND SERVICES:** The sum of \$915,000 is hereby appropriated to the Minister for Gaming and Racing for the capital works and services of the following:

	\$'000	
01. Department of Gaming and Racing	807	
02. Casino Control Authority	<u>108</u>	
Total, Capital Works and Services	<u>915</u>	

15 Minister for Health and Minister for Aboriginal Affairs

(1) **RECURRENT SERVICES:** The sum of \$4,298,790,000 is hereby appropriated to the Minister for Health and Minister for Aboriginal Affairs for the recurrent services of the following:

	\$'000	
01. Department of Health	4,253,442	
02. Health Care Complaints Commission	3,424	
03. Department of Aboriginal Affairs	<u>41,924</u>	
Total, Recurrent Services	<u>4,298,790</u>	

(2) **CAPITAL WORKS AND SERVICES:** The sum of \$380,557,000 is hereby appropriated to the Minister for Health and Minister for Aboriginal Affairs for the capital works and services of the following:

	\$'000	
01. Department of Health	380,292	
02. Department of Aboriginal Affairs	<u>265</u>	
Total, Capital Works and Services	<u>380,557</u>	

16 Minister for Land and Water Conservation

- (1) **RECURRENT SERVICES:** The sum of \$410,384,000 is hereby appropriated to the Minister for Land and Water Conservation for the recurrent services of the following:

	\$'000	5
01. Department of Land and Water Conservation	<u>410,384</u>	
Total, Recurrent Services	<u>410,384</u>	

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$28,133,000 is hereby appropriated to the Minister for Land and Water Conservation for the capital works and services of the following:

	\$'000	
01. Department of Land and Water Conservation	<u>28,133</u>	
Total, Capital Works and Services	<u>28,133</u>	15

17 Minister for Local Government

- RECURRENT SERVICES:** The sum of \$73,194,000 is hereby appropriated to the Minister for Local Government for the recurrent services of the following:

	\$'000	20
01. Department of Local Government	<u>73,194</u>	
Total, Recurrent Services	<u>73,194</u>	

18 Minister for Mineral Resources and Minister for Fisheries

- (1) **RECURRENT SERVICES:** The sum of \$104,727,000 is hereby appropriated to the Minister for Mineral Resources and Minister for Fisheries for the recurrent services of the following:

	\$'000	
01. Department of Mineral Resources	30,853	
02. Coal Compensation Board	52,922	
03. New South Wales Fisheries	<u>20,952</u>	30
Total, Recurrent Services	<u>104,727</u>	

Clause 18 Appropriation Bill 1995

Part 2 Appropriations out of the Consolidated Fund
Division 1

- (2) CAPITAL WORKS AND SERVICES: The sum of \$12,750,000 is hereby appropriated to the Minister for Mineral Resources and Minister for Fisheries for the capital works and services of the following:

	\$'000	5
01. Department of Mineral Resources	11,325	
02. Coal Compensation Board	150	
03. New South Wales Fisheries	<u>1,275</u>	
Total, Capital Works and Services	<u>12,750</u>	

19 Minister for Police 10

- (1) RECURRENT SERVICES: The sum of \$947,564,000 is hereby appropriated to the Minister for Police for the recurrent services of the following:

	\$'000	
01. Ministry for Police	3,395	15
02. New South Wales Police Service	937,452	
03. New South Wales Crime Commission	<u>6,717</u>	
Total, Recurrent Services	<u>947,564</u>	

- (2) CAPITAL WORKS AND SERVICES: The sum of \$37,414,000 is hereby appropriated to the Minister for Police for the capital works and services of the following: 20

	\$'000	
01. Ministry for Police	15	
02. New South Wales Police Service	37,090	
03. New South Wales Crime Commission	<u>309</u>	25
Total, Capital Works and Services	<u>37,414</u>	

20 Minister for Ports

RECURRENT SERVICES: The sum of \$2,467,000 is hereby appropriated to the Minister for Ports for the recurrent services of the following:

	\$'000	5
01. Payments to other government bodies under the control of the Minister	<u>2,467</u>	
Total, Recurrent Services	<u>2,467</u>	

21 Minister for Public Works and Services, Minister for the Olympics and Minister for Roads

10

(1) RECURRENT SERVICES: The sum of \$1,028,586,000 is hereby appropriated to the Minister for Public Works and Services, Minister for the Olympics and Minister for Roads for the recurrent services of the following:

	\$'000	15
01. Office of the Minister for Public Works and Services	74,514	
02. Olympic Co-ordination Authority	70,425	
03. Roads and Traffic Authority	<u>883,647</u>	
Total, Recurrent Services	<u>1,028,586</u>	20

(2) CAPITAL WORKS AND SERVICES: The sum of \$934,813,000 is hereby appropriated to the Minister for Public Works and Services, Minister for the Olympics and Minister for Roads for the capital works and services of the following:

	\$'000	25
01. Office of the Minister for Public Works and Services	42	
02. Olympic Co-ordination Authority	91,950	
03. Roads and Traffic Authority	<u>842,821</u>	
Total, Capital Works and Services	<u>934,813</u>	30

22 Minister for Sport and Recreation

- (1) **RECURRENT SERVICES:** The sum of \$37,083,000 is hereby appropriated to the Minister for Sport and Recreation for the recurrent services of the following:

	\$'000	
01. Department of Sport and Recreation	<u>37,083</u>	5
Total, Recurrent Services	<u>37,083</u>	

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$6,093,000 is hereby appropriated to the Minister for Sport and Recreation for the capital works and services of the following:

	\$'000	
01. Department of Sport and Recreation	<u>6,093</u>	10
Total, Capital Works and Services	<u>6,093</u>	

23 Ministers for State Development and for Small Business and Regional Development

15

- (1) **RECURRENT SERVICES:** The sum of \$65,443,000 is hereby appropriated to the Ministers for State Development and for Small Business and Regional Development for the recurrent services of the following:

	\$'000	
01. Department of State Development	<u>65,443</u>	20
Total, Recurrent Services	<u>65,443</u>	

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$435,000 is hereby appropriated to the Ministers for State Development and for Small Business and Regional Development for the capital works and services of the following:

	\$'000	
01. Department of State Development	<u>435</u>	25
Total, Capital Works and Services	<u>435</u>	

24 Minister for Transport and Minister for Tourism

- (1) RECURRENT SERVICES: The sum of \$1,560,340,000 is hereby appropriated to the Minister for Transport and Minister for Tourism for the recurrent services of the following:

	\$'000	
01. Department of Transport	1,529,166	
02. Tourism New South Wales	<u>31,174</u>	
Total, Recurrent Services	<u>1,560,340</u>	5

- (2) CAPITAL WORKS AND SERVICES: The sum of \$34,492,000 is hereby appropriated to the Minister for Transport and Minister for Tourism for the capital works and services of the following:

	\$'000	
01. Department of Transport	33,602	
02. Tourism New South Wales	<u>890</u>	
Total, Capital Works and Services	<u>34,492</u>	15

25 Treasurer and Minister for Energy

- (1) RECURRENT SERVICES: The sum of \$3,083,812,000 is hereby appropriated to the Treasurer and Minister for Energy for the recurrent services of the following:

	\$'000	
01. Treasury	68,453	
02. Crown Transactions	2,929,696	
03. Advance to the Treasurer	75,000	
04. Department of Energy	<u>10,663</u>	
Total, Recurrent Services	<u>3,083,812</u>	20

- (2) CAPITAL WORKS AND SERVICES: The sum of \$425,942,000 is hereby appropriated to the Treasurer and Minister for Energy for the capital works and services of the following:

	\$'000	
01. Treasury	4,658	
02. Crown Transactions	<u>421,284</u>	
Total, Capital Works and Services	<u>425,942</u>	30

Clause 26 Appropriation Bill 1995

Part 2 Appropriations out of the Consolidated Fund

Division 1

26 Minister for Urban Affairs and Planning and Minister for Housing

- (1) RECURRENT SERVICES: The sum of \$711,904,000 is hereby appropriated to the Minister for Urban Affairs and Planning and Minister for Housing for the recurrent services of the following: 5

\$'000

- | | | |
|---|----------------|----|
| 01. Department of Urban Affairs and Planning | 546,686 | |
| 02. Payments to other government bodies under the control of the Minister | <u>165,218</u> | 10 |

Total, Recurrent Services 711,904

- (2) CAPITAL WORKS AND SERVICES: The sum of \$3,762,000 is hereby appropriated to the Minister for Urban Affairs and Planning and Minister for Housing for the capital works and services of the following: 15

\$'000

- | | | |
|--|--------------|--|
| 01. Department of Urban Affairs and Planning | <u>3,762</u> | |
|--|--------------|--|

Total, Capital Works and Services 3,762

Division 2 Adjustment of "Advance to Treasurer" for 1994-95 and payments under section 22 of the Public Finance and Audit Act 1983 during 1994-95 20

27 Adjustment of "Advance to Treasurer", 1994-95

The sum of \$200,000,000 is hereby appropriated out of the Consolidated Fund in adjustment of the vote "Advance to Treasurer", 1994-95, for supplementary charges made during the year 1994-95 for the ordinary annual services of the Government specified in Schedule 1. 25

Appropriation Bill 1995

Clause 28

Appropriations out of the Consolidated Fund

Part 2
Division 2

28 Payments made during 1994–95 under section 22 of the Public Finance and Audit Act 1983

The sum of \$471,472,000 is hereby appropriated out of the Consolidated Fund to provide for the payments specified in Schedule 2 made in anticipation of appropriation by Parliament during the year 1994–95 under section 22 (1) of the *Public Finance and Audit Act 1983*.

5

Part 3 General

29 Variation of authorised payments from Consolidated Fund

- (1) Payment of the sums appropriated under this Act may not be made on a program shown in the Budget Paper entitled *Budget Estimates 1995-96* in excess of the sums provided in that Budget Paper for the program, except as provided by this section and Division 4 of Part 2 of the *Public Finance and Audit Act 1983*. 5
- (2) If the exigencies of the Public Service render it necessary, the Treasurer may authorise:
 - (a) the payment of a sum in excess of the amount shown in the Budget Paper entitled *Budget Estimates 1995-96* as the Consolidated Fund Recurrent Payments estimate for a program, but only on the condition that an equivalent sum is not paid out of the estimate of the Consolidated Fund Recurrent Payments for another program, and 10
 - (b) the payment of a sum in excess of the amount shown in that Budget Paper as the Consolidated Fund Capital Payments estimate for a program, but only on the condition that an equivalent sum is not paid out of the estimate of the Consolidated Fund Capital Payments for another program. 15
- (3) This section does not apply to sums appropriated otherwise than by this Act. 15
- (4) This section does not empower the Treasurer to authorise the payment of a sum in augmentation of or as an addition to any salary or wages the amount of which has been fixed by law. 25
- (5) The Treasurer is required to inform the Auditor-General of every authorisation given under this section. 20

30 Appointment of person to carry out the functions of the Treasurer under section 29 30

- (1) The Treasurer may appoint a person to carry out the Treasurer's functions under section 29.
- (2) Any such appointment is subject to such conditions (if any) as the Treasurer determines.
- (3) The Treasurer may revoke any such appointment at any time. 35

Appropriation Bill 1995

Payments made during 1994-95 from the vote "Advance to Treasurer" Schedule 1

Schedule 1 Payments made during 1994-95 from the vote "Advance to Treasurer"

(Section 27)

Item	Amount \$'000	5
<hr/> Recurrent Services <hr/>		
A. THE LEGISLATURE		
THE LEGISLATURE		
1.1.1 Parliamentary Representation—Legislative Council— <i>further sum</i>	129	10
1.1.3 Parliamentary Representation—Legislative Assembly— <i>further sum</i>	259	
1.1.5 Executive Government— <i>further sum</i>	130	
	<hr/>	
TOTAL, THE LEGISLATURE	518	
	<hr/>	
TOTAL—THE LEGISLATURE	518	15
	<hr/>	
B. PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR ETHNIC AFFAIRS		
PREMIER'S DEPARTMENT		
4.5.1 Office of State Administration— <i>further sum</i>	7,284	
	<hr/>	
TOTAL, PREMIER'S DEPARTMENT	7,284	20
	<hr/>	
MINISTRY FOR THE ARTS		
63.1.1 Policy Formulation and Review and Support of Cultural Activities— <i>further sum</i>	80	
	<hr/>	
TOTAL, MINISTRY FOR THE ARTS	80	
	<hr/>	
STATE LIBRARY		
64.1.1 State Library— <i>further sum</i>	158	25
	<hr/>	
TOTAL, STATE LIBRARY	158	
	<hr/>	

Appropriation Bill 1995

Schedule 1 Payments made during 1994-95 from the vote "Advance to Treasurer"

Item	Amount \$'000	
Recurrent Services		
AUSTRALIAN MUSEUM		
65.1.1 Australian Museum— <i>further sum</i>	71	5
TOTAL, AUSTRALIAN MUSEUM	71	
MUSEUM OF APPLIED ARTS AND SCIENCES		
66.1.1 Museum of Applied Arts and Sciences— <i>further sum</i>	68	
TOTAL, MUSEUM OF APPLIED ARTS AND SCIENCES	68	
HISTORIC HOUSES TRUST		
67.1.1 Historic Houses Trust— <i>further sum</i>	7	10
TOTAL, HISTORIC HOUSES TRUST	7	
ART GALLERY OF NEW SOUTH WALES		
68.1.1 Art Gallery of New South Wales— <i>further sum</i>	349	
TOTAL, ART GALLERY OF NEW SOUTH WALES	349	15
ARCHIVES AUTHORITY OF NEW SOUTH WALES		
69.1.1 Archives Authority of New South Wales— <i>further sum</i>	7	
TOTAL, ARCHIVES AUTHORITY OF NEW SOUTH WALES	7	
NEW SOUTH WALES FILM AND TELEVISION OFFICE		
70.1.1 New South Wales Film and Television Office— <i>further sum</i>	1,003	20
TOTAL, NEW SOUTH WALES FILM AND TELEVISION OFFICE	1,003	

Appropriation Bill 1995

Payments made during 1994-95 from the vote "Advance to Treasurer" Schedule 1

Item	Amount \$'000	
Recurrent Services		
ETHNIC AFFAIRS COMMISSION		
46.1.1 Community Support Services— <i>further sum</i>	506	5
TOTAL, ETHNIC AFFAIRS COMMISSION	506	
TOTAL—PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR ETHNIC AFFAIRS	9,533	
C. MINISTER FOR AGRICULTURE		
DEPARTMENT OF AGRICULTURE		
10.1.1 Plant Industries— <i>further sum</i>	298	10
10.1.2 Animal Industries— <i>further sum</i>	15,273	
10.1.5 Support Services— <i>further sum</i>	15	
TOTAL, DEPARTMENT OF AGRICULTURE	15,586	
RURAL ASSISTANCE AUTHORITY		
9.1.1 Assistance to Farmers— <i>further sum</i>	22,352	15
TOTAL, RURAL ASSISTANCE AUTHORITY	22,352	
TOTAL—MINISTER FOR AGRICULTURE	37,938	
D. ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL RELATIONS		
ATTORNEY GENERAL'S DEPARTMENT		
14.1.3 Human Rights Services— <i>further sum</i>	15,042	20
14.1.4 Information and Management Services— <i>further sum</i>	3,599	
TOTAL, ATTORNEY GENERAL'S DEPARTMENT	18,641	
JUDICIAL COMMISSION		
15.1.1 Judicial Commission of New South Wales— <i>further sum</i>	87	25
TOTAL, JUDICIAL COMMISSION	87	

Appropriation Bill 1995

Schedule 1 Payments made during 1994-95 from the vote "Advance to Treasurer"

Item	Amount \$'000	
Recurrent Services		
LEGAL AID COMMISSION		
16.1.1 Legal Aid and Other Legal Services for Eligible Persons in Child Care and Protection Matters— <i>further sum</i>	90	5
16.1.2 Legal Aid and Other Legal Services for Eligible Persons in Criminal Law Matters— <i>further sum</i>	1,113	
16.1.3 Legal Aid and Other Legal Services for Eligible Persons in Civil Law Matters— <i>further sum</i>	430	10
16.1.4 Legal Aid and Other Legal Services for Eligible Persons in Administrative Law Matters— <i>further sum</i>	92	
16.1.6 Legal Aid and Other Legal Services for Eligible Persons in Disputes Arising from Family Relationships— <i>further sum</i>	671	
TOTAL, LEGAL AID COMMISSION	2,396	15
DEPARTMENT OF INDUSTRIAL RELATIONS		
42.1.1 Private Sector Industrial Relations— <i>further sum</i>	192	
TOTAL, DEPARTMENT OF INDUSTRIAL RELATIONS	192	
TOTAL—ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL RELATIONS	21,316	20

Appropriation Bill 1995

Payments made during 1994-95 from the vote "Advance to Treasurer" Schedule 1

Item	Amount \$'000	
Recurrent Services		
E. MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGED SERVICES AND MINISTER FOR DISABILITY SERVICES		5
DEPARTMENT OF COMMUNITY SERVICES		
24.3.1 Support for Families— <i>further sum</i>	8,760	
24.3.2 Community Support Services for the Ageing, Persons with a Disability and Disadvantaged Groups— <i>further sum</i>	5,994	10
24.3.3 Supported Accommodation for Persons with a Disability— <i>further sum</i>	1,623	
TOTAL, DEPARTMENT OF COMMUNITY SERVICES	16,377	
DEPARTMENT OF JUVENILE JUSTICE		
20.1.1 Juvenile Justice— <i>further sum</i>	490	15
TOTAL, DEPARTMENT OF JUVENILE JUSTICE	490	
TOTAL—MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGED SERVICES AND MINISTER FOR DISABILITY SERVICES	16,867	
F. MINISTER FOR CONSUMER AFFAIRS AND MINISTER FOR WOMEN		20
HOMEFUND COMMISSIONER'S OFFICE		
29.1.1 Investigation of Complaints from HomeFund Borrowers— <i>further sum</i>	960	
TOTAL, HOMEFUND COMMISSIONER'S OFFICE	960	25
TOTAL—MINISTER FOR CONSUMER AFFAIRS AND MINISTER FOR WOMEN	960	

Appropriation Bill 1995

Schedule 1 Payments made during 1994-95 from the vote "Advance to Treasurer"

Item	Amount \$'000	
Recurrent Services		
G. MINISTER FOR CORRECTIVE SERVICES AND MINISTER FOR EMERGENCY SERVICES		5
DEPARTMENT OF CORRECTIVE SERVICES		
19.1.1 Containment and Care of Inmates— <i>further sum</i>	590	
TOTAL, DEPARTMENT OF CORRECTIVE SERVICES	590	
TOTAL—MINISTER FOR CORRECTIVE SERVICES AND MINISTER FOR EMERGENCY SERVICES	590	10
H. MINISTER FOR EDUCATION AND TRAINING		
DEPARTMENT OF SCHOOL EDUCATION		
31.1.3 Years 7 to 10 Core Education in Government Schools— <i>further sum</i>	2,353	
TOTAL, DEPARTMENT OF SCHOOL EDUCATION	2,353	15
DEPARTMENT OF TRAINING AND EDUCATION CO-ORDINATION		
... Vocational Training and Employment— <i>further sum</i>	1,591	
TOTAL, DEPARTMENT OF TRAINING AND EDUCATION CO-ORDINATION	1,591	20
NEW SOUTH WALES TECHNICAL AND FURTHER EDUCATION COMMISSION		
32.1.1 Courses in Engineering and Industrial Technology— <i>further sum</i>	3,616	
32.1.2 Courses in Applied Sciences— <i>further sum</i>	1,931	25
32.1.3 Courses in Fine and Applied Arts— <i>further sum</i>	989	
32.1.4 Courses in Commercial and General Studies— <i>further sum</i>	3,378	
TOTAL, NEW SOUTH WALES TECHNICAL AND FURTHER EDUCATION COMMISSION	9,914	
TOTAL—MINISTER FOR EDUCATION AND TRAINING	13,858	30

Appropriation Bill 1995

Payments made during 1994-95 from the vote "Advance to Treasurer" Schedule 1

Item	Amount \$'000	
<hr/> Recurrent Services <hr/>		
I. MINISTER FOR THE ENVIRONMENT		
ENVIRONMENT PROTECTION AUTHORITY		5
36.1.1 Monitoring and Reporting— <i>further sum</i>	814	
	<hr/>	
TOTAL, ENVIRONMENT PROTECTION AUTHORITY	814	
	<hr/>	
ROYAL BOTANIC GARDENS AND DOMAIN TRUST		
38.1.1 Royal Botanic Gardens and Domain Trust— <i>further sum</i>	34	
	<hr/>	
TOTAL, ROYAL BOTANIC GARDENS AND DOMAIN TRUST	34	10
	<hr/>	
TOTAL—MINISTER FOR THE ENVIRONMENT	848	
	<hr/>	
J. MINISTER FOR GAMING AND RACING		
CASINO CONTROL AUTHORITY		
22.1.1 Casino Control— <i>further sum</i>	1,621	
	<hr/>	
TOTAL, CASINO CONTROL AUTHORITY	1,621	15
	<hr/>	
TOTAL—MINISTER FOR GAMING AND RACING	1,621	
	<hr/>	
K. MINISTER FOR HEALTH AND MINISTER FOR ABORIGINAL AFFAIRS		
DEPARTMENT OF ABORIGINAL AFFAIRS		
27.1.1 Policy and Advisory Services on Aboriginal Affairs— <i>further sum</i>	2,173	20
	<hr/>	
TOTAL, DEPARTMENT OF ABORIGINAL AFFAIRS	2,173	
	<hr/>	
TOTAL—MINISTER FOR HEALTH AND MINISTER FOR ABORIGINAL AFFAIRS	2,173	
	<hr/>	

Appropriation Bill 1995

Schedule 1 Payments made during 1994-95 from the vote "Advance to Treasurer"

Item	Amount \$'000	
Recurrent Services		
L. MINISTER FOR LAND AND WATER CONSERVATION		5
DEPARTMENT OF LAND AND WATER CONSERVATION		
44.1.2 Crown Lands Service— <i>further sum</i>	2,075	
44.1.4 Office of Forestry— <i>further sum</i>	1,176	
45.2.2 Managing River Flows— <i>further sum</i>	2,137	
45.3.1 Allocations to Other Water Entities— <i>further sum</i>	2,620	10
TOTAL, DEPARTMENT OF LAND AND WATER CONSERVATION	<u>8,008</u>	
TOTAL—MINISTER FOR LAND AND WATER CONSERVATION	<u>8,008</u>	
M. MINISTER FOR LOCAL GOVERNMENT		15
DEPARTMENT OF LOCAL GOVERNMENT		
35.1.2 Rate Rebates for Pensioners— <i>further sum</i>	9,988	
TOTAL, DEPARTMENT OF LOCAL GOVERNMENT	<u>9,988</u>	
TOTAL—MINISTER FOR LOCAL GOVERNMENT	<u>9,988</u>	
N. MINISTER FOR MINERAL RESOURCES AND MINISTER FOR FISHERIES		20
DEPARTMENT OF MINERAL RESOURCES		
12.1.3 Resource Management— <i>further sum</i>	332	
TOTAL, DEPARTMENT OF MINERAL RESOURCES	<u>332</u>	
NEW SOUTH WALES FISHERIES		
11.1.1 Fisheries Management— <i>further sum</i>	281	25
TOTAL, NEW SOUTH WALES FISHERIES	<u>281</u>	

Appropriation Bill 1995

Payments made during 1994-95 from the vote "Advance to Treasurer" Schedule 1

Item	Amount \$'000	
Recurrent Services		
COAL COMPENSATION BOARD		
13.1.1 Compensation for Repurchase of Property Rights— <i>further sum</i>	382	5
TOTAL, COAL COMPENSATION BOARD		382
TOTAL—MINISTER FOR MINERAL RESOURCES AND MINISTER FOR FISHERIES		995
O. MINISTER FOR POLICE		10
MINISTRY FOR POLICE		
50.1.1 Policy Advice, Co-ordination and Support— <i>further sum</i>	67	
50.2.1 Planning and Co-ordination of Rescue Services and Emergency Management— <i>further sum</i>	270	
TOTAL, MINISTRY FOR POLICE		337
NEW SOUTH WALES POLICE SERVICE		
51.1.1 Crimes Against the Person— <i>further sum</i>	430	
51.1.2 Crimes Against Property— <i>further sum</i>	980	
51.1.3 Crimes of Vice— <i>further sum</i>	140	
51.1.4 Maintaining Public Order— <i>further sum</i>	580	20
51.1.5 Traffic Supervision and Control— <i>further sum</i>	740	
51.2.1 Personnel, Development and Education— <i>further sum</i>	248	
51.2.2 Review— <i>further sum</i>	85	
51.2.3 Operational Support— <i>further sum</i>	467	
TOTAL, NEW SOUTH WALES POLICE SERVICE		3,670
TOTAL—MINISTER FOR POLICE		4,007

Appropriation Bill 1995

Schedule 1 Payments made during 1994-95 from the vote "Advance to Treasurer"

Item	Amount \$'000	
Recurrent Services		
Q. MINISTER FOR PUBLIC WORKS AND SERVICES, MINISTER FOR THE OLYMPICS AND MINISTER FOR ROADS		5
OLYMPIC CO-ORDINATION AUTHORITY		
... Sydney Olympics— <i>further sum</i>	1,270	
TOTAL, OLYMPIC CO-ORDINATION AUTHORITY	1,270	
TOTAL—MINISTER FOR PUBLIC WORKS AND SERVICES, MINISTER FOR THE OLYMPICS AND MINISTER FOR ROADS	1,270	10
R. MINISTER FOR STATE DEVELOPMENT		
DEPARTMENT OF STATE DEVELOPMENT		
4.3.1 Development of the New South Wales Economy— <i>further sum</i>	2,233	15
TOTAL, DEPARTMENT OF STATE DEVELOPMENT	2,233	
TOTAL—MINISTER FOR STATE DEVELOPMENT	2,233	
S. MINISTER FOR SMALL BUSINESS AND REGIONAL DEVELOPMENT		20
DEPARTMENT OF BUSINESS AND REGIONAL DEVELOPMENT		
57.1.1 Business Services and Regional Development— <i>further sum</i>	231	
TOTAL, DEPARTMENT OF BUSINESS AND REGIONAL DEVELOPMENT	231	25
TOTAL—MINISTER FOR SMALL BUSINESS AND REGIONAL DEVELOPMENT	231	

Appropriation Bill 1995

Payments made during 1994-95 from the vote "Advance to Treasurer" Schedule 1

Item	Amount \$'000	
<hr/> Recurrent Services <hr/>		
T. MINISTER FOR TRANSPORT AND MINISTER FOR TOURISM		5
DEPARTMENT OF TRANSPORT		
59.2.1 Assistance to SRA to Implement its Reform Program	26,658	
	<hr/>	
TOTAL, DEPARTMENT OF TRANSPORT	26,658	
	<hr/>	
TOTAL—MINISTER FOR TRANSPORT AND MINISTER FOR TOURISM	26,658	10
	<hr/>	
U. TREASURER AND MINISTER FOR ENERGY		
TREASURY		
61.1.1 Budgetary Strategy, Allocation, Monitoring, Reporting and Systems— <i>further sum</i>	165	
61.1.2 Accounting and Finance Administration, Policy and Standards, Funding, Liability and Asset Management, Banking and Financial Reporting— <i>further sum</i>	52	15
61.1.3 Economic Advice, Taxation Policy and Advice on Intergovernmental Financial Relations— <i>further sum</i>	52	
61.1.4 Government Trading Enterprises Financial Monitoring and Shareholder Advice— <i>further sum</i>	52	20
61.2.3 Land Tax Collection— <i>further sum</i>	79	
61.2.5 Tax Equivalents Collection— <i>further sum</i>	217	
	<hr/>	
TOTAL, TREASURY	617	
	<hr/>	
DEPARTMENT OF ENERGY		
34.1.1 Energy Utilisation and Management— <i>further sum</i>	131	25
	<hr/>	
TOTAL, DEPARTMENT OF ENERGY	131	
	<hr/>	

Appropriation Bill 1995

Schedule 1 Payments made during 1994-95 from the vote "Advance to Treasurer"

Item	Amount \$'000	
Recurrent Services		
CROWN TRANSACTIONS		
62.1.1 Debt Servicing Costs— <i>further sum</i>	2,566	5
62.1.3 Other Service Wide Activities— <i>further sum</i>	13,046	
62.2.1 Natural Disasters Relief— <i>further sum</i>	10,689	
	<hr/>	
TOTAL, CROWN TRANSACTIONS	26,301	
	<hr/>	
TOTAL—TREASURER AND MINISTER FOR ENERGY	27,049	
	<hr/>	
V. MINISTER FOR URBAN AFFAIRS AND PLANNING AND MINISTER FOR HOUSING		10
PAYMENTS TO OTHER GOVERNMENT BODIES UNDER THE CONTROL OF THE MINISTER		
49.2.1 City West Development Corporation— <i>further sum</i>	13,339	
	<hr/>	
TOTAL, PAYMENTS TO OTHER GOVERNMENT BODIES UNDER THE CONTROL OF THE MINISTER	13,339	15
	<hr/>	
TOTAL—MINISTER FOR URBAN AFFAIRS AND PLANNING AND MINISTER FOR HOUSING	13,339	
	<hr/>	
TOTAL—ADVANCE TO THE TREASURER	200,000	
	<hr/>	

Schedule 2 Payments made during 1994-95 under section 22 of the Public Finance and Audit Act 1983

(Section 28)

Item	Amount \$'000	5
Payments for Recurrent Services		
A. MINISTER FOR HEALTH AND MINISTER FOR ABORIGINAL AFFAIRS		
DEPARTMENT OF HEALTH 10		
40.2.1 Health Transport— <i>further sum</i>	6,496	
40.2.2 Services Specially for Drug and Alcohol Dependent Persons— <i>further sum</i>	509	
40.2.3 Support for Area Health Services and Public Hospitals— <i>further sum</i>	50,778	15
TOTAL, DEPARTMENT OF HEALTH	57,783	
TOTAL—MINISTER FOR HEALTH AND MINISTER FOR ABORIGINAL AFFAIRS	57,783	
B. TREASURER AND MINISTER FOR ENERGY		
CROWN TRANSACTIONS 20		
62.1.1 Debt Servicing Costs— <i>further sum</i>	53,654	
62.1.3 Other Service Wide Activities— <i>further sum</i>	142,000	
TOTAL, CROWN TRANSACTIONS	195,654	
TOTAL—TREASURER AND MINISTER FOR ENERGY	195,654	
TOTAL—PAYMENTS FOR RECURRENT SERVICES	253,437	25

Appropriation Bill 1995

Schedule 2 Payments made during 1994-95 under section 22 of the Public Finance and Audit Act 1983

Item	Amount \$'000	
Payments for Capital Works and Services		
A. PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR ETHNIC AFFAIRS		5
PREMIER'S DEPARTMENT		
4.5.1 Office of State Administration— <i>further sum</i>	500	
TOTAL, PREMIER'S DEPARTMENT	500	
AUSTRALIAN MUSEUM		
65.1.1 Australian Museum— <i>further sum</i>	220	10
TOTAL, AUSTRALIAN MUSEUM	220	
TOTAL—PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR ETHNIC AFFAIRS	720	
B. ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL RELATIONS		15
ATTORNEY GENERAL'S DEPARTMENT		
14.1.4 Information and Management Services— <i>further sum</i>	475	
18.1.7 Local Courts Services— <i>further sum</i>	342	
TOTAL, ATTORNEY GENERAL'S DEPARTMENT	817	
TOTAL—ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL RELATIONS	817	20

Appropriation Bill 1995

Payments made during 1994-95 under section 22 of the Public Finance and Audit Act 1983 Schedule 2

Item	Amount \$'000	
Payments for Capital Works and Services		
C. MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGED SERVICES AND MINISTER FOR DISABILITY SERVICES		5
COMMUNITY SERVICES COMMISSION		
26.1.1 Community Services Commission— <i>further sum</i>	256	
TOTAL, COMMUNITY SERVICES COMMISSION	256	
TOTAL—MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGED SERVICES AND MINISTER FOR DISABILITY SERVICES	256	10
D. MINISTER FOR CORRECTIVE SERVICES AND MINISTER FOR EMERGENCY SERVICES		
DEPARTMENT OF CORRECTIVE SERVICES		
19.1.1 Containment and Care of Inmates— <i>further sum</i>	500	15
TOTAL, DEPARTMENT OF CORRECTIVE SERVICES	500	
TOTAL—MINISTER FOR CORRECTIVE SERVICES AND MINISTER FOR EMERGENCY SERVICES	500	
E. MINISTER FOR EDUCATION AND TRAINING		20
OFFICE OF THE BOARD OF STUDIES		
Office of the Board of Studies— <i>further sum</i>	637	
TOTAL, OFFICE OF THE BOARD OF STUDIES	637	

Appropriation Bill 1995

Schedule 2 Payments made during 1994-95 under section 22 of the Public Finance and Audit Act 1983

Item	Amount \$'000	
Payments for Capital Works and Services		
NEW SOUTH WALES TECHNICAL AND FURTHER EDUCATION COMMISSION		5
32.1.1 Courses in Engineering and Industrial Technology— <i>further sum</i>	1,051	
32.1.2 Courses in Applied Sciences— <i>further sum</i>	553	
32.1.3 Courses in Fine and Applied Arts— <i>further sum</i>	284	
32.1.4 Courses in Commercial and General Studies— <i>further sum</i>	1,038	10
TOTAL, NEW SOUTH WALES TECHNICAL AND FURTHER EDUCATION COMMISSION	2,926	
TOTAL—MINISTER FOR EDUCATION AND TRAINING	3,563	
F. MINISTER FOR THE ENVIRONMENT		
NATIONAL PARKS AND WILDLIFE SERVICE		15
37.1.2 Protection of Conservation Assets— <i>further sum</i>	280	
TOTAL, NATIONAL PARKS AND WILDLIFE SERVICE	280	
TOTAL—MINISTER FOR THE ENVIRONMENT	280	
G. MINISTER FOR GAMING AND RACING		
CASINO CONTROL AUTHORITY		20
22.1.1 Casino Control— <i>further sum</i>	250	
TOTAL, CASINO CONTROL AUTHORITY	250	
TOTAL—MINISTER FOR GAMING AND RACING	250	

Appropriation Bill 1995

Payments made during 1994-95 under section 22 of the Public Finance and Audit Act 1983 Schedule 2

Item	Amount \$'000	
Payments for Capital Works and Services		
H. MINISTER FOR HEALTH AND MINISTER FOR ABORIGINAL AFFAIRS		5
DEPARTMENT OF HEALTH		
40.2.2 Services Specifically for Drug and Alcohol Dependent Persons— <i>further sum</i>	770	
40.2.3 Support for Area Health Services and Public Hospitals— <i>further sum</i>	16,300	10
TOTAL, DEPARTMENT OF HEALTH	17,070	
TOTAL—MINISTER FOR HEALTH AND MINISTER FOR ABORIGINAL AFFAIRS	17,070	
I. MINISTER FOR PUBLIC WORKS AND SERVICES, MINISTER FOR THE OLYMPICS AND MINISTER FOR ROADS		15
ROADS AND TRAFFIC AUTHORITY		
60.1.1 Enhancement of Road System— <i>further sum</i>	13,823	
TOTAL, ROADS AND TRAFFIC AUTHORITY	13,823	
TOTAL—MINISTER FOR PUBLIC WORKS AND SERVICES, MINISTER FOR THE OLYMPICS AND MINISTER FOR ROADS	13,823	20
J. MINISTER FOR STATE DEVELOPMENT		
DEPARTMENT OF STATE DEVELOPMENT		
4.3.1 Development of the New South Wales Economy— <i>further sum</i>	1,500	25
TOTAL, DEPARTMENT OF STATE DEVELOPMENT	1,500	
TOTAL—MINISTER FOR STATE DEVELOPMENT	1,500	

Appropriation Bill 1995

Schedule 2 Payments made during 1994-95 under section 22 of the Public Finance and Audit Act 1983

Item	Amount \$'000	
Payments for Capital Works and Services		
K. TREASURER AND MINISTER FOR ENERGY		
CROWN TRANSACTIONS		5
62.1.1 Debt Servicing Costs— <i>further sum</i>	177,024	
62.1.3 Other Service Wide Activities— <i>further sum</i>	1,385	
TOTAL, CROWN TRANSACTIONS	178,409	
TOTAL—TREASURER AND MINISTER FOR ENERGY	178,409	
L. MINISTER FOR URBAN AFFAIRS AND PLANNING AND MINISTER FOR HOUSING		
DEPARTMENT OF URBAN AFFAIRS AND PLANNING		
47.1.1 Promotion and Co-ordination of Environmental Planning and Assessment— <i>further sum</i>	808	
47.1.3 Conservation of State's Environmental Heritage— <i>further sum</i>	39	15
TOTAL, DEPARTMENT OF URBAN AFFAIRS AND PLANNING	847	
TOTAL—MINISTER FOR URBAN AFFAIRS AND PLANNING AND MINISTER FOR HOUSING	847	
TOTAL—PAYMENTS FOR CAPITAL WORKS AND SERVICES		
	218,035	20