

FIRST PRINT

APPROPRIATION BILL 1994

NEW SOUTH WALES



EXPLANATORY NOTE

(This Explanatory Note relates to this Bill as introduced into Parliament)

The following Bills are cognate with this Bill:

Parliamentary Appropriation Bill 1994;

Business Franchise Licences (Petroleum Products) Amendment Bill 1994;

Motor Vehicles Taxation (Amendment) Bill 1994;

Road Improvement (Special Funding) Amendment Bill 1994.

The object of this Bill is to appropriate various sums of money required for the ordinary annual services of the Government (in the Bill referred to as recurrent services) and capital works and services of the Government during the current financial year and also to appropriate certain expenditures of an unforeseen nature which were made during the financial year 1993–94 without Parliamentary appropriation.

The Bill relates to appropriations from the Consolidated Fund—the principal account of the Government for Budget Sector transactions. The Consolidated Fund could be considered as the “public purse” and largely comprises receipts from, and payments out of, taxes, fines, some regulatory fees, Commonwealth grants and income from Crown assets.

In addition to allocations from the Consolidated Fund, most Budget Sector agencies would have other sources of moneys available to them. These moneys could arise from user charges, part retention of asset sale proceeds, industry contributions, etc. These are not appropriated by Parliament as they are not in the nature of taxes or other mandatory levies for which a service is not provided in return for payment.

The Budget Papers refer to a number of aggregates, each of which has its own purpose in explaining the financial operations of the Budget Sector. The main Budget Sector aggregates are:

Appropriation 1994

Total Payments:	Total cash outflows from all sources of funds (with adjustments to remove intra sector transactions, e.g. where one agency partly funds another's operations or where an agency makes tax payments to Crown receipts). Useful in measuring the total cash resources applied directly to a function of government (e.g. health, education).
Outlays:	<p>Total payments less:</p> <ul style="list-style-type: none"> • user charges (in the case of current outlays); and • asset sales and receipt of advances repaid (in the case of capital outlays). <p>Measures the net cost (on a cash basis) of a service to be met by parties other than by the service recipients.</p>
Total Expenses:	<p>Total amount incurred in the provision of goods and services, regardless of whether a cash payment is made to meet the expense in the same year, in a later year, or at all.</p> <p>Represents the accrual accounting equivalent of Total Payments.</p>
Net Cost of Services:	<p>Total expenses less user charges revenue and other revenues retained by agencies (e.g. donations).</p> <p>Represents the amount which ultimately has to be funded by the "public purse" in respect of the services provided in the year.</p>
Consolidated Fund Appropriation:	<p>Outlays less the use of other funds available to agencies (e.g. donations, cash balances).</p> <p>Represents the amount of cash to be provided from the "public purse" in the Budget year.</p>

The relationship between the main Budget Sector aggregates for 1994-95 (in comparison with 1993-94) is shown in the following tables.

The first starts with the total payments figure, showing how this relates to the Consolidated Fund.

The second starts with the total expenses of the Budget, again indicating how this figure relates to the Consolidated Fund appropriation. It should be noted that accrual accounting concepts relate primarily to operating (i.e. current) transactions rather than capital.

The tables include the financial information relating to the Legislature for which appropriation is to be made under the proposed Parliamentary Appropriation Act 1994.

Appropriation 1994

<i>CASH PRESENTATION</i>				
	1993-94		1994-95	
	Current \$m	Capital \$m	Current \$m	Capital \$m
Total Payments (including Treasurer's Advance)	17,103	4,131	17,903	4,195
<i>less</i> User Charges	1,333	n.a.	1,331	n.a.
<i>less</i> Advances Repaid	n.a.	249	n.a.	74
<i>less</i> Asset Sale Proceeds	n.a.	105	n.a.	535
<i>equals</i> Outlays	15,769	3,778	16,572	3,586
<i>plus</i> Advances and Debt Repaid by Agencies	n.a.	429	n.a.	704
<i>plus</i> Agencies' Increase in Cash and Investments (net)	183
<i>plus</i> Assets Sales Proceeds not Retained by Agencies	n.a.	21	n.a.	436
<i>plus</i> Receipts Offset to Outlays	39	...	25	...
<i>plus</i> User Charges not Retained by Agencies	49	n.a.	96	n.a.
<i>plus</i> Advances Paid to Other Agencies	n.a.	220	n.a.	103
<i>plus</i> Reclassification of Capital Grants and Roads Maintenance to Equate to Accrual Budgeting Principles	2,099	(2,099)	2,049	(2,049)
<i>plus</i> Reclassifications for Government Finance Statistics Principles	49	(22)	48	(23)
<i>plus</i> Intra Sector Payments	417	162	455	72
<i>less</i> Other Agency Receipts	535	10	544	10
<i>less</i> Agencies' Use of Cash and Investments (net)	...	263	81	216
<i>less</i> Advances Received	n.a.	1	n.a.	4
<i>equals</i> Consolidated Fund Appropriation	18,070	2,215	18,620(a)	2,599(a)

Appropriation 1994

ACCRUAL PRESENTATION

	1993-94	1994-95
	Current \$m	Current \$m
Total Expenses (including Treasurer's Advance)	20,633	21,303
<i>less</i> Agency User Charges Revenue	1,372	1,316
<i>less</i> Other Agency Retained Revenues	490	480
<i>less</i> Net Gain on Sale of Property, Plant and Equipment	2	...
<i>equals</i> Net Cost of Services	18,769	19,507
<i>plus</i> Net Increase in Accrued Revenues	7	...
<i>plus</i> Agencies' Increase in Cash and Investments (net)	183	...
<i>plus</i> Net Gain on Sale of Property, Plant and Equipment	2	...
<i>plus</i> In Kind Revenues	24	12
<i>less</i> Non-Funded Expenses	628	638
<i>less</i> Net Increase in Accrued Expenses	249	175
<i>less</i> Net Decrease in Accrued Revenues	...	5
<i>less</i> Net Decrease in Inventories and Prepayments	38	...
<i>less</i> Agencies' Use of Cash and Investments (net)	...	81
<i>equals</i> Consolidated Fund Appropriation	18,070	18,620(a)

(a) Includes amounts appropriated under the Parliamentary Appropriation Bill 1994.

FIRST PRINT

APPROPRIATION BILL 1994

NEW SOUTH WALES



TABLE OF PROVISIONS

PART 1—PRELIMINARY

1. Short title
2. Commencement
3. Interpretation

PART 2—APPROPRIATIONS OUT OF THE CONSOLIDATED FUND

Division 1—Appropriations for the year 1994–95

4. General appropriation from Consolidated Fund 1994–95 for recurrent services
5. General appropriation from Consolidated Fund 1994–95 for capital works and services
6. Premier and Minister for Economic Development
7. Minister for Agriculture and Fisheries and Minister for Mines
8. Attorney General and Minister for Justice
9. Chief Secretary and Minister for Administrative Services
10. Minister for Community Services and Minister for Aboriginal Affairs
11. Minister for Consumer Affairs
12. Minister for Education, Training and Youth Affairs and Minister for Tourism
13. Minister for Energy and Minister for Local Government and Co-operatives
14. Minister for the Environment
15. Minister for Health
16. Minister for Industrial Relations and Employment and Minister for the Status of Women
17. Minister for Land and Water Conservation
18. Minister for Multicultural and Ethnic Affairs
19. Minister for Planning and Minister for Housing
20. Minister for Police and Minister for Emergency Services
21. Minister for Public Works and Minister for Ports
22. Minister for Small Business and Minister for Regional Development
23. Minister for Sport, Recreation and Racing

Appropriation 1994

- 24. Minister for Transport and Minister for Roads
- 25. Treasurer and Minister for the Arts

Division 2—Adjustment of “Advance to Treasurer” for 1993–94 and payments under section 22 of the Public Finance and Audit Act 1983 during 1993–94

- 26. Adjustment of “Advance to Treasurer”, 1993–94
- 27. Payments under section 22 of the Public Finance and Audit Act 1983, 1993–94

PART 3—GENERAL

- 28. Variation of authorised payments from Consolidated Fund
- 29. Appointment of person to carry out the functions of the Treasurer under section 28

SCHEDULE 1—PAYMENTS MADE DURING 1993–94 FROM THE VOTE
“ADVANCE TO TREASURER”

SCHEDULE 2—PAYMENTS MADE DURING 1993–94 UNDER SECTION 22 OF
THE PUBLIC FINANCE AND AUDIT ACT 1983

APPROPRIATION BILL 1994

NEW SOUTH WALES



No. , 1994

A BILL FOR

An Act to appropriate out of the Consolidated Fund sums for the recurrent services and capital works and services of the Government for the year 1994–95 and sums for supplementary charges and payments under section 22 of the Public Finance and Audit Act 1983 from the Consolidated Fund for the year 1993–94; and for certain other purposes.

See also Parliamentary Appropriation Bill 1994; Business Franchise Licences (Petroleum Products) Amendment Bill 1994; Motor Vehicles Taxation (Amendment) Bill 1994; Road Improvement (Special Funding) Amendment Bill 1994.

Appropriation 1994

The Legislature of New South Wales enacts:

PART 1—PRELIMINARY

Short title

1. This Act may be cited as the Appropriation Act 1994.

5 Commencement

2. This Act commences on the date of assent.

Interpretation

3. In this Act:

- 10 (a) a reference to the year 1993–94 is a reference to the year from 1 July 1993 to 30 June 1994; and
 (b) a reference to the year 1994–95 is a reference to the year from 1 July 1994 to 30 June 1995.

**PART 2—APPROPRIATIONS OUT OF THE
CONSOLIDATED FUND**

15 Division 1—Appropriations for the year 1994–95

**General appropriation from Consolidated Fund 1994–95 for
recurrent services**

- 20 4. (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 6 to 25, inclusive, as the sums appropriated by this Act for recurrent services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for the ordinary annual services of the Government for the year 1994–95.

- 25 (2) The total sum appropriated out of the Consolidated Fund for the ordinary annual services of the Government for the year 1994–95, in accordance with the provisions of sections 6 to 25, inclusive, is the sum of \$18,564,573,000.

- 30 (3) Any amounts expended for recurrent services under section 25 of the Public Finance and Audit Act 1983 or any Supply Act on or after 1 July 1994 and before the date of assent to this Act are taken to have been expended out of such of the sums for recurrent services set out in sections 6 to 25, inclusive, as may be determined by the Treasurer.

Appropriation 1994

General appropriation from Consolidated Fund 1994-95 for capital works and services

5. (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 6 to 25, inclusive, as the sums appropriated by this Act for capital works and services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for the capital works and services for the year 1994-95. 5

(2) The total sum appropriated out of the Consolidated Fund for the capital works and services for the year 1994-95, in accordance with the provisions of sections 6 to 25, inclusive, is the sum of \$2,596,338,000. 10

(3) Any amounts expended for capital works and services under section 25 of the Public Finance and Audit Act 1983 or any Supply Act on or after 1 July 1994 and before the date of assent to this Act are taken to have been expended out of such of the sums for capital works and services set out in sections 6 to 25, inclusive, as may be determined by the Treasurer. 15

Premier and Minister for Economic Development

6. (1) RECURRENT SERVICES: The sum of \$210,279,000 is hereby appropriated to the Premier and Minister for Economic Development for the recurrent services of the following: 20

	\$'000	
01. Cabinet Office	12,562	
02. Parliamentary Counsel's Office	3,610	
03. Premier's Department	144,670	
04. Independent Commission Against Corruption	13,157	25
05. Ombudsman's Office	4,428	
06. State Electoral Office	29,808	
07. Government Pricing Tribunal	2,044	
	<hr/>	
Total, Recurrent Services	210,279	

Appropriation 1994

(2) CAPITAL WORKS AND SERVICES: The sum of \$1,719,000 is hereby appropriated to the Premier and Minister for Economic Development for the capital works and services of the following:

		\$'000
5	01. Cabinet Office	109
	02. Parliamentary Counsel's Office	198
	03. Premier's Department	695
	04. Independent Commission Against Corruption	181
	05. Ombudsman's Office	536
		<hr/>
10	Total, Capital Works and Services	1,719
		<hr/>

Minister for Agriculture and Fisheries and Minister for Mines

7. (1) RECURRENT SERVICES: The sum of \$244,855,000 is hereby appropriated to the Minister for Agriculture and Fisheries and Minister for Mines for the recurrent services of the following:

		\$'000
15	01. Rural Assistance Authority	50,723
	02. Department of Agriculture	143,828
	03. NSW Fisheries	18,193
	04. Department of Mineral Resources	29,634
20	05. Coal Compensation Board	2,477
		<hr/>
	Total, Recurrent Services	244,855
		<hr/>

(2) CAPITAL WORKS AND SERVICES: The sum of \$82,123,000 is hereby appropriated to the Minister for Agriculture and Fisheries and Minister for Mines for the capital works and services of the following:

		\$'000
25	01. Department of Agriculture	9,606
	02. NSW Fisheries	1,553
	03. Department of Mineral Resources	10,964
	04. Coal Compensation Board	60,000
		<hr/>
30	Total, Capital Works and Services	82,123
		<hr/>

*Appropriation 1994***Attorney General and Minister for Justice**

8. (1) RECURRENT SERVICES: The sum of \$649,493,000 is hereby appropriated to the Attorney General and Minister for Justice for the recurrent services of the following:

	\$'000	
01. Attorney General's Department	91,660	5
02. Judicial Commission	2,042	
03. Legal Aid Commission	57,036	
04. Office of the Director of Public Prosecutions	38,934	
05. Department of Courts Administration	150,867	
06. Department of Corrective Services	254,982	10
07. Department of Juvenile Justice	53,972	
	<u>649,493</u>	
Total, Recurrent Services		

(2) CAPITAL WORKS AND SERVICES: The sum of \$56,471,000 is hereby appropriated to the Attorney General and Minister for Justice for the capital works and services of the following:

	\$'000	
01. Attorney General's Department	2,135	20
02. Judicial Commission	30	
03. Legal Aid Commission	1,056	
04. Office of the Director of Public Prosecutions	449	
05. Department of Courts Administration	11,142	
06. Department of Corrective Services	38,442	25
07. Department of Juvenile Justice	3,217	
	<u>56,471</u>	
Total, Capital Works and Services		

Chief Secretary and Minister for Administrative Services

9. (1) RECURRENT SERVICES: The sum of \$39,941,000 is hereby appropriated to the Chief Secretary and Minister for Administrative Services for the recurrent services of the following:

	\$'000	
01. Chief Secretary's Department	18,090	30
02. Casino Control Authority	2,790	
03. Office of the Chief Secretary and Minister for Administrative Services	19,061	
	<u>39,941</u>	
Total, Recurrent Services		35

Appropriation 1994

(2) CAPITAL WORKS AND SERVICES: The sum of \$648,000 is hereby appropriated to the Chief Secretary and Minister for Administrative Services for the capital works and services of the following:

5		\$'000
	01. Chief Secretary's Department	590
	02. Office of the Chief Secretary and Minister for Administrative Services	58
		<hr/>
	Total, Capital Works and Services	648

10 Minister for Community Services and Minister for Aboriginal Affairs

10. (1) RECURRENT SERVICES: The sum of \$925,409,000 is hereby appropriated to the Minister for Community Services and Minister for Aboriginal Affairs for the recurrent services of the following:

15		\$'000
	01. Department of Community Services	878,043
	02. Social Policy Directorate	5,979
	03. Community Services Commission	2,560
	04. Office of Aboriginal Affairs	38,827
		<hr/>
20	Total, Recurrent Services	925,409

(2) CAPITAL WORKS AND SERVICES: The sum of \$16,021,000 is hereby appropriated to the Minister for Community Services and Minister for Aboriginal Affairs for the capital works and services of the following:

25		\$'000
	01. Department of Community Services	16,021
		<hr/>
	Total, Capital Works and Services	16,021

Appropriation 1994

Minister for Consumer Affairs

11. (1) RECURRENT SERVICES: The sum of \$33,704,000 is hereby appropriated to the Minister for Consumer Affairs for the recurrent services of the following:

	\$'000	5
01. Department of Consumer Affairs	32,129	
02. HomeFund Commissioner's Office	1,575	
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Total, Recurrent Services	33,704	

(2) CAPITAL WORKS AND SERVICES: The sum of \$2,814,000 is hereby appropriated to the Minister for Consumer Affairs for the capital works and services of the following: 10

	\$'000	
01. Department of Consumer Affairs	2,814	
	<hr/>	
Total, Capital Works and Services	2,814	

Minister for Education, Training and Youth Affairs and Minister for Tourism 15

12. (1) RECURRENT SERVICES: The sum of \$4,401,437,000 is hereby appropriated to the Minister for Education, Training and Youth Affairs and Minister for Tourism for the recurrent services of the following: 20

	\$'000	
01. Ministry of Education and Youth Affairs	96,574	
02. Department of School Education	3,499,656	
03. Technical and Further Education Commission	772,787	
04. Tourism New South Wales	32,420	25
	<hr/>	
Total, Recurrent Services	4,401,437	

Appropriation 1994

(2) CAPITAL WORKS AND SERVICES: The sum of \$275,707,000 is hereby appropriated to the Minister for Education, Training and Youth Affairs and Minister for Tourism for the capital works and services of the following:

		\$'000
5		
	01. Ministry of Education and Youth Affairs	1,405
	02. Department of School Education	159,716
	03. Technical and Further Education Commission	114,586
		<hr/>
	Total, Capital Works and Services	275,707

10 **Minister for Energy and Minister for Local Government and Co-operatives**

13. (1) RECURRENT SERVICES: The sum of \$91,493,000 is hereby appropriated to the Minister for Energy and Minister for Local Government and Co-operatives for the recurrent services of the following:

		\$'000
	01. Office of Energy	25,874
	02. Department of Local Government and Co-operatives	65,619
		<hr/>
20	Total, Recurrent Services	91,493

(2) CAPITAL WORKS AND SERVICES: The sum of \$131,000 is hereby appropriated to the Minister for Energy and Minister for Local Government and Co-operatives for the capital works and services of the following:

		\$'000
25		
	01. Department of Local Government and Co-operatives	131
		<hr/>
	Total, Capital Works and Services	131

Appropriation 1994

Minister for the Environment

14. (1) RECURRENT SERVICES: The sum of \$150,537,000 is hereby appropriated to the Minister for the Environment for the recurrent services of the following:

	\$'000	
01. Environment Protection Authority	68,299	
02. National Parks and Wildlife Service	63,264	
03. Royal Botanic Gardens and Domain Trust	12,738	
04. Urban Parks Agency	6,236	
	<hr/>	
Total, Recurrent Services	150,537	10

(2) CAPITAL WORKS AND SERVICES: The sum of \$37,012,000 is hereby appropriated to the Minister for the Environment for the capital works and services of the following:

	\$'000	
01. Environment Protection Authority	5,758	
02. National Parks and Wildlife Service	27,341	
03. Royal Botanic Gardens and Domain Trust	2,142	
04. Urban Parks Agency	1,771	
	<hr/>	
Total, Capital Works and Services	37,012	

Minister for Health

15. (1) RECURRENT SERVICES: The sum of \$3,855,413,000 is hereby appropriated to the Minister for Health for the recurrent services of the following:

	\$'000	
01. Department of Health	3,852,257	
02. Health Care Complaints Commission	3,156	
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Total, Recurrent Services	3,855,413	

(2) CAPITAL WORKS AND SERVICES: The sum of \$385,825,000 is hereby appropriated to the Minister for Health for the capital works and services of the following:

	\$'000	
01. Department of Health	385,825	
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Total, Capital Works and Services	385,825	

*Appropriation 1994***Minister for Industrial Relations and Employment and Minister for the Status of Women**

16. (1) RECURRENT SERVICES: The sum of \$116,758,000 is hereby appropriated to the Minister for Industrial Relations and
 5 Employment and Minister for the Status of Women for the recurrent services of the following:

		\$'000
	01. Department of Industrial Relations, Employment, Training and Further Education	112,161
10	02. Ministry for the Status and Advancement of Women	<u>4,597</u>
	Total, Recurrent Services	<u>116,758</u>

- (2) CAPITAL WORKS AND SERVICES: The sum of \$5,043,000 is hereby appropriated to the Minister for Industrial Relations and
 15 Employment and Minister for the Status of Women for the capital works and services of the following:

		\$'000
	01. Department of Industrial Relations, Employment, Training and Further Education	4,998
20	02. Ministry for the Status and Advancement of Women	<u>45</u>
	Total, Capital Works and Services	<u>5,043</u>

Minister for Land and Water Conservation

17. (1) RECURRENT SERVICES: The sum of \$179,442,000 is
 25 hereby appropriated to the Minister for Land and Water Conservation for the recurrent services of the following:

		\$'000
	01. Department of Conservation and Land Management	116,894
30	02. Department of Water Resources	<u>62,548</u>
	Total, Recurrent Services	<u>179,442</u>

Appropriation 1994

(2) CAPITAL WORKS AND SERVICES: The sum of \$71,563,000 is hereby appropriated to the Minister for Land and Water Conservation for the capital works and services of the following:

	\$'000	
01. Department of Conservation and Land Management	13,831	5
02. Department of Water Resources	57,732	
Total, Capital Works and Services	71,563	

Minister for Multicultural and Ethnic Affairs

18. (1) RECURRENT SERVICES: The sum of \$9,375,000 is hereby appropriated to the Minister for Multicultural and Ethnic Affairs for the recurrent services of the following: 10

	\$'000	
01. Ethnic Affairs Commission	9,375	
Total, Recurrent Services	9,375	15

(2) CAPITAL WORKS AND SERVICES: The sum of \$1,333,000 is hereby appropriated to the Minister for Multicultural and Ethnic Affairs for the capital works and services of the following:

	\$'000	
01. Ethnic Affairs Commission	1,333	20
Total, Capital Works and Services	1,333	

Minister for Planning and Minister for Housing

19. (1) RECURRENT SERVICES: The sum of \$764,304,000 is hereby appropriated to the Minister for Planning and Minister for Housing for the recurrent services of the following: 25

	\$'000	
01. Department of Planning	39,796	
02. Homebush Bay Development Corporation	6,127	
03. Payments to other Government Bodies under the Control of the Minister	718,381	30
Total, Recurrent Services	764,304	

Appropriation 1994

(2) CAPITAL WORKS AND SERVICES: The sum of \$47,432,000 is hereby appropriated to the Minister for Planning and Minister for Housing for the capital works and services of the following:

		\$'000
5	01. Department of Planning	3,515
	02. Homebush Bay Development Corporation	43,917
		<hr/>
	Total, Capital Works and Services	47,432

Minister for Police and Minister for Emergency Services

20. (1) RECURRENT SERVICES: The sum of \$1,113,784,000 is hereby appropriated to the Minister for Police and Minister for Emergency Services for the recurrent services of the following:

		\$'000
	01. Ministry for Police and Emergency Services	4,434
	02. The Police Service of New South Wales	880,494
15	03. New South Wales Crime Commission	7,313
	04. New South Wales Fire Brigades	206,160
	05. Department of Bush Fire Services	7,101
	06. State Emergency Service	8,282
		<hr/>
	Total, Recurrent Services	1,113,784

20 (2) CAPITAL WORKS AND SERVICES: The sum of \$37,768,000 is hereby appropriated to the Minister for Police and Minister for Emergency Services for the capital works and services of the following:

		\$'000
	01. The Police Service of New South Wales	35,839
25	02. New South Wales Crime Commission	401
	03. State Emergency Service	1,528
		<hr/>
	Total, Capital Works and Services	37,768

*Appropriation 1994***Minister for Public Works and Minister for Ports**

21. (1) RECURRENT SERVICES: The sum of \$186,233,000 is hereby appropriated to the Minister for Public Works and Minister for Ports for the recurrent services of the following:

	\$'000	5
01. Office of the Minister for Public Works and Minister for Ports	<u>186,233</u>	
Total, Recurrent Services	<u>186,233</u>	

(2) CAPITAL WORKS AND SERVICES: The sum of \$20,000 is hereby appropriated to the Minister for Public Works and Minister for Ports for the capital works and services of the following:

	\$'000	
01. Office of the Minister for Public Works and Minister for Ports	<u>20</u>	
Total, Capital Works and Services	<u>20</u>	15

Minister for Small Business and Minister for Regional Development

22. (1) RECURRENT SERVICES: The sum of \$31,427,000 is hereby appropriated to the Minister for Small Business and Minister for Regional Development for the recurrent services of the following:

	\$'000	20
01. Department of Business and Regional Development	<u>31,427</u>	
Total, Recurrent Services	<u>31,427</u>	

(2) CAPITAL WORKS AND SERVICES: The sum of \$272,000 is hereby appropriated to the Minister for Small Business and Minister for Regional Development for the capital works and services of the following:

	\$'000	
01. Department of Business and Regional Development	<u>272</u>	30
Total, Capital Works and Services	<u>272</u>	

*Appropriation 1994***Minister for Sport, Recreation and Racing**

23. (1) RECURRENT SERVICES: The sum of \$40,382,000 is hereby appropriated to the Minister for Sport, Recreation and Racing for the recurrent services of the following:

5		\$'000
	01. Department of Sport, Recreation and Racing	<u>40,382</u>
	Total, Recurrent Services	<u>40,382</u>

10 (2) CAPITAL WORKS AND SERVICES: The sum of \$7,430,000 is hereby appropriated to the Minister for Sport, Recreation and Racing for the capital works and services of the following:

		\$'000
	01. Department of Sport, Recreation and Racing	<u>7,430</u>
	Total, Capital Works and Services	<u>7,430</u>

Minister for Transport and Minister for Roads

15 24. (1) RECURRENT SERVICES: The sum of \$2,364,307,000 is hereby appropriated to the Minister for Transport and Minister for Roads for the recurrent services of the following:

		\$'000
	01. Department of Transport	1,533,212
20	02. Roads and Traffic Authority	<u>831,095</u>
	Total, Recurrent Services	<u>2,364,307</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$827,824,000 is hereby appropriated to the Minister for Transport and Minister for Roads for the capital works and services of the following:

25		\$'000
	01. Department of Transport	40,404
	02. Roads and Traffic Authority	<u>787,420</u>
	Total, Capital Works and Services	<u>827,824</u>

*Appropriation 1994***Treasurer and Minister for the Arts**

25. (1) RECURRENT SERVICES: The sum of \$3,156,000,000 is hereby appropriated to the Treasurer and Minister for the Arts for the recurrent services of the following:

	\$'000	
01. Treasury	65,935	5
02. Crown Transactions	2,750,292	
03. Advance to Treasurer	200,000	
04. Ministry for the Arts	47,367	
05. State Library	34,555	10
06. Australian Museum	12,315	
07. Museum of Applied Arts and Sciences	21,835	
08. Historic Houses Trust	6,593	
09. Art Gallery of New South Wales	10,363	
10. Archives Authority of New South Wales	3,585	15
11. New South Wales Film and Television Office	3,160	
	<hr/>	
Total, Recurrent Services	3,156,000	

(2) CAPITAL WORKS AND SERVICES: The sum of \$739,182,000 is hereby appropriated to the Treasurer and Minister for the Arts for the capital works and services of the following:

	\$'000	
01. Treasury	5,482	
02. Crown Transactions	721,184	
03. Ministry for the Arts	4,802	
04. State Library	4,725	25
05. Australian Museum	1,376	
06. Museum of Applied Arts and Sciences	796	
07. Historic Houses Trust	196	
08. Art Gallery of New South Wales	621	
	<hr/>	
Total, Capital Works and Services	739,182	30

**Division 2—Adjustment of “Advance to Treasurer”
for 1993–94 and payments under section 22 of the
Public Finance and Audit Act 1983 during 1993–94**

Adjustment of “Advance to Treasurer”, 1993–94

26. The sum of \$100,000,000 is hereby appropriated out of the Consolidated Fund in adjustment of the vote “Advance to Treasurer”, 1993–94, for supplementary charges made during the year 1993–94 for the ordinary annual services of the Government specified in Schedule 1.

Appropriation 1994

Payments under section 22 of the Public Finance and Audit Act 1983, 1993-94

27. The sum of \$377,791,000.00 is hereby appropriated out of the Consolidated Fund to provide for the payments specified in Schedule 2 made in anticipation of appropriation by Parliament during the year 1993-94 under section 22 (1) of the Public Finance and Audit Act 1983.

PART 3—GENERAL**Variation of authorised payments from Consolidated Fund**

28. (1) Payment of the sums appropriated under this Act may not be made on a program shown in the Budget Paper entitled "Budget Estimates 1994-95" in excess of the sums provided in that Budget Paper for the program, except as provided by this section and Division 4 of Part 2 of the Public Finance and Audit Act 1983.

- (2) If the exigencies of the Public Service render it necessary, the Treasurer may authorise:

- (a) the payment of a sum in excess of the amount shown in the Budget Paper entitled "Budget Estimates 1994-95" as the Consolidated Fund Recurrent Payments estimate for a program, but only on the condition that an equivalent sum is not paid out of the estimate of the Consolidated Fund Recurrent Payments for another program; and

- (b) the payment of a sum in excess of the amount shown in that Budget Paper as the Consolidated Fund Capital Payments estimate for a program, but only on the condition that an equivalent sum is not paid out of the estimate of the Consolidated Fund Capital Payments for another program.

- (3) This section does not apply to sums appropriated otherwise than by this Act.

- (4) This section does not empower the Treasurer to authorise the payment of a sum in augmentation of or as an addition to any salary or wages the amount of which has been fixed by law.

- (5) The Treasurer is required to inform the Auditor-General of every authorisation given under this section.

Appropriation 1994

Appointment of person to carry out the functions of the Treasurer under section 28

29. (1) The Treasurer may appoint a person to carry out the Treasurer's functions under section 28.

(2) Any such appointment is subject to such conditions (if any) as the Treasurer determines. 5

(3) The Treasurer may revoke any such appointment at any time.

*Appropriation 1994***SCHEDULE 1—PAYMENTS MADE DURING 1993-94 FROM THE VOTE
“ADVANCE TO TREASURER”**

(Sec. 26)

		AMOUNT \$000
<hr/>		
5	RECURRENT SERVICES	
	A. THE LEGISLATURE	
	THE LEGISLATURE	
	1.1.1 Parliamentary Representation—Legislative Council— <i>further sum</i>	104
10	1.1.3 Parliamentary Representation—Legislative Assembly— <i>further sum</i>	93
	TOTAL, THE LEGISLATURE	197
	TOTAL—THE LEGISLATURE	197
15	B. PREMIER AND MINISTER FOR ECONOMIC DEVELOPMENT	
	PARLIAMENTARY COUNSEL'S OFFICE	
	3.1.1 Drafting and Publishing of Government Legislation— <i>further sum</i>	2
	TOTAL, PARLIAMENTARY COUNSEL'S OFFICE	2
20	PREMIER'S DEPARTMENT	
	4.2.1 Co-ordination of Major Community Projects— <i>further sum</i>	1,436
	4.2.2 Sydney Olympics 2000 Bid— <i>further sum</i>	1,420
	4.3.1 Development of the New South Wales Economy— <i>further sum</i>	924
25	TOTAL, PREMIER'S DEPARTMENT	3,780
	OMBUDSMAN'S OFFICE	
	6.1.1 Investigation of Citizens' Complaints and Monitoring and Reporting on Telecommunications Interception Activities— <i>further sum</i>	24
30	TOTAL, OMBUDSMAN'S OFFICE	24

Appropriation 1994

 SCHEDULE 1—PAYMENTS MADE DURING 1993-94 FROM THE VOTE
 "ADVANCE TO TREASURER"—*continued*

ITEM	AMOUNT \$000	
RECURRENT SERVICES—<i>continued</i>		
STATE ELECTORAL OFFICE		5
7.1.1 Management and Administration of Parliamentary Elections— <i>further sum</i>	<u>1,328</u>	
TOTAL, STATE ELECTORAL OFFICE	<u>1,328</u>	
GOVERNMENT PRICING TRIBUNAL		
8.1.1 Government Pricing Tribunal— <i>further sum</i>	<u>18</u>	10
TOTAL, GOVERNMENT PRICING TRIBUNAL	<u>18</u>	
TOTAL—PREMIER AND MINISTER FOR ECONOMIC DEVELOPMENT	<u>5,152</u>	
 C. ATTORNEY GENERAL AND MINISTER FOR JUSTICE		 15
JUDICIAL COMMISSION		
15.1.1 Judicial Commission of New South Wales— <i>further sum</i>	<u>31</u>	
TOTAL, JUDICIAL COMMISSION	<u>31</u>	
LEGAL AID COMMISSION		
16.1.2 Legal Aid and Other Legal Services for Eligible Persons in Criminal Law Matters— <i>further sum</i>	<u>73</u>	20
TOTAL, LEGAL AID COMMISSION	<u>73</u>	
TOTAL—ATTORNEY GENERAL AND MINISTER FOR JUSTICE	<u>104</u>	

Appropriation 1994

 SCHEDULE 1—PAYMENTS MADE DURING 1993-94 FROM THE VOTE
 "ADVANCE TO TREASURER"—*continued*

		AMOUNT \$000
ITEM		
RECURRENT SERVICES—<i>continued</i>		
5	D. MINISTER FOR COMMUNITY SERVICES AND MINISTER FOR ABORIGINAL AFFAIRS	
	SOCIAL POLICY DIRECTORATE	
	25.1.1 Co-ordination of Social Policy— <i>further sum</i>	1,331
	TOTAL, SOCIAL POLICY DIRECTORATE	1,331
10	TOTAL—MINISTER FOR COMMUNITY SERVICES AND MINISTER FOR ABORIGINAL AFFAIRS	1,331
	E. MINISTER FOR CONSUMER AFFAIRS	
	DEPARTMENT OF CONSUMER AFFAIRS	
	27.1.3 Client Services— <i>further sum</i>	338
15	27.1.4 Legal and Policy— <i>further sum</i>	100
	TOTAL, DEPARTMENT OF CONSUMER AFFAIRS	438
	HOMEFUND COMMISSIONER'S OFFICE	
	28.1.1 Investigation of Complaints from HomeFund Borrowers— <i>further sum</i>	320
20	TOTAL, HOMEFUND COMMISSIONER'S OFFICE	320
	TOTAL—MINISTER FOR CONSUMER AFFAIRS	758
	F. MINISTER FOR EDUCATION, TRAINING AND YOUTH AFFAIRS AND MINISTER FOR TOURISM	
	MINISTRY OF EDUCATION AND YOUTH AFFAIRS	
25	29.4.1 Corporate Services Support— <i>further sum</i>	937
	TOTAL, MINISTRY OF EDUCATION AND YOUTH AFFAIRS	937

Appropriation 1994

SCHEDULE 1—PAYMENTS MADE DURING 1993-94 FROM THE VOTE
"ADVANCE TO TREASURER"—*continued*

ITEM	AMOUNT \$000	
RECURRENT SERVICES—<i>continued</i>		
NEW SOUTH WALES TECHNICAL AND FURTHER EDUCATION COMMISSION		5
31.1.1 Courses in Engineering and Industrial Technology— <i>further sum</i>	53	
31.1.2 Courses in Applied Sciences— <i>further sum</i>	28	
31.1.3 Courses in Fine and Applied Arts— <i>further sum</i>	15	10
31.1.4 Courses in Commercial and General Studies— <i>further sum</i>	48	
31.1.5 Support Services to Teachers and Students— <i>further sum</i>	3	
31.1.6 Administrative Support Services— <i>further sum</i>	3	
	<hr/>	
TOTAL, NEW SOUTH WALES TECHNICAL AND FURTHER EDUCATION COMMISSION	150	15
 TOURISM COMMISSION		
32.1.1 Strategic Planning— <i>further sum</i>	27	
32.1.2 Marketing— <i>further sum</i>	3,000	
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TOTAL, TOURISM COMMISSION	3,027	
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TOTAL—MINISTER FOR EDUCATION, TRAINING AND YOUTH AFFAIRS AND MINISTER FOR TOURISM	4,114	20
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 G. MINISTER FOR ENERGY AND MINISTER FOR LOCAL GOVERNMENT AND CO-OPERATIVES		
DEPARTMENT OF LOCAL GOVERNMENT AND CO-OPERATIVES		25
34.1.1 Development, Oversight of and Assistance to Local Government— <i>further sum</i>	518	
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TOTAL, DEPARTMENT OF LOCAL GOVERNMENT AND CO-OPERATIVES	518	
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TOTAL—MINISTER FOR ENERGY AND MINISTER FOR LOCAL GOVERNMENT AND CO-OPERATIVES	518	30
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Appropriation 1994

SCHEDULE 1—PAYMENTS MADE DURING 1993-94 FROM THE VOTE
"ADVANCE TO TREASURER"—*continued*

	ITEM	AMOUNT \$000
	RECURRENT SERVICES—<i>continued</i>	
5	H. MINISTER FOR MULTICULTURAL AND ETHNIC AFFAIRS	
	ETHNIC AFFAIRS COMMISSION	
	44.1.1 Services for Ethnic Communities— <i>further sum</i>	1
	TOTAL, ETHNIC AFFAIRS COMMISSION	1
10	TOTAL—MINISTER FOR MULTICULTURAL AND ETHNIC AFFAIRS	1
	I. MINISTER FOR PLANNING AND MINISTER FOR HOUSING	
	DEPARTMENT OF PLANNING	
15	45.1.3 Conservation of State's Environmental Heritage— <i>further sum</i>	73
	TOTAL, DEPARTMENT OF PLANNING	73
	TOTAL—MINISTER FOR PLANNING AND MINISTER FOR HOUSING	73
20	J. MINISTER FOR POLICE AND MINISTER FOR EMERGENCY SERVICES	
	MINISTRY FOR POLICE AND EMERGENCY SERVICES	
	48.1.1 Policy Advice and Co-ordination— <i>further sum</i>	13
	TOTAL, MINISTRY FOR POLICE AND EMERGENCY SERVICES	13
25	TOTAL—MINISTER FOR POLICE AND MINISTER FOR EMERGENCY SERVICES	13

Appropriation 1994

SCHEDULE 1—PAYMENTS MADE DURING 1993–94 FROM THE VOTE
“ADVANCE TO TREASURER”—*continued*

ITEM	AMOUNT \$000	
RECURRENT SERVICES—<i>continued</i>		
K. MINISTER FOR PUBLIC WORKS AND MINISTER FOR PORTS		5
OFFICE OF THE MINISTER FOR PUBLIC WORKS AND MINISTER FOR PORTS		
54.1.1 Country Towns Water Supply and Sewerage Schemes— <i>further sum</i>	<u>18,571</u>	10
TOTAL, OFFICE OF THE MINISTER FOR PUBLIC WORKS AND MINISTER FOR PORTS	<u>18,571</u>	
TOTAL—MINISTER FOR PUBLIC WORKS AND MINISTER FOR PORTS	<u>18,571</u>	
 L. MINISTER FOR SPORT, RECREATION AND RACING		 15
DEPARTMENT OF SPORT, RECREATION AND RACING		
56.1.2 Excellence in Sport— <i>further sum</i>	1,803	
56.1.4 Development, Control and Regulation of the Racing Industry— <i>further sum</i>	<u>375</u>	
TOTAL, DEPARTMENT OF SPORT, RECREATION AND RACING	<u>2,178</u>	20
TOTAL—MINISTER FOR SPORT, RECREATION AND RACING	<u>2,178</u>	

Appropriation 1994

SCHEDULE 1—PAYMENTS MADE DURING 1993-94 FROM THE VOTE
"ADVANCE TO TREASURER"—*continued*

ITEM		AMOUNT \$000
RECURRENT SERVICES—<i>continued</i>		
5	M. MINISTER FOR TRANSPORT AND MINISTER FOR ROADS	
	DEPARTMENT OF TRANSPORT	
	57.2.1 Assistance to SRA to Implement its Reform Program— <i>further sum</i>	9,797
10	TOTAL, DEPARTMENT OF TRANSPORT	9,797
	TOTAL—MINISTER FOR TRANSPORT AND MINISTER FOR ROADS	9,797
	N. TREASURER AND MINISTER FOR THE ARTS	
	TREASURY	
15	59.1.1 Budgetary Strategy, Allocation, Monitoring, Reporting and Systems— <i>further sum</i>	165
	TOTAL, TREASURY	165
	CROWN TRANSACTIONS	
	60.1.2 Refunds and Remissions of Crown Revenue— <i>further sum</i>	11,363
20	60.1.3 Other Service-wide Activities— <i>further sum</i>	44,754
	TOTAL, CROWN TRANSACTIONS	56,117
	MINISTRY FOR THE ARTS	
	61.1.1 Policy Formulation and Review and Support of Cultural Activities— <i>further sum</i>	791
25	TOTAL, MINISTRY FOR THE ARTS	791

Appropriation 1994

 SCHEDULE 1—PAYMENTS MADE DURING 1993-94 FROM THE VOTE
 "ADVANCE TO TREASURER"—*continued*

ITEM	AMOUNT \$000
RECURRENT SERVICES—<i>continued</i>	
ART GALLERY OF NEW SOUTH WALES	
66.1.1 Art Gallery of New South Wales— <i>further sum</i>	120
TOTAL, ART GALLERY OF NEW SOUTH WALES	120
TOTAL—TREASURER AND MINISTER FOR THE ARTS	57,193
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TOTAL—ADVANCE TO TREASURER	100,000

*Appropriation 1994***SCHEDULE 2—PAYMENTS MADE DURING 1993-94 UNDER SECTION 22
OF THE PUBLIC FINANCE AND AUDIT ACT 1983**

(Sec. 27)

		ITEM	AMOUNT \$000
5	PAYMENTS FOR RECURRENT SERVICES		
	A.	MINISTER FOR AGRICULTURE AND FISHERIES AND MINISTER FOR MINES	
		DEPARTMENT OF AGRICULTURE	
		10.1.1 Plant Industries— <i>further sum</i>	4,043
10		10.1.2 Animal Industries— <i>further sum</i>	1,289
		10.3.1 Corporate Services— <i>further sum</i>	100
		TOTAL, DEPARTMENT OF AGRICULTURE	5,432
		DEPARTMENT OF MINERAL RESOURCES	
		12.1.5 Corporate Services— <i>further sum</i>	4,705
15		TOTAL, DEPARTMENT OF MINERAL RESOURCES	4,705
		TOTAL—MINISTER FOR AGRICULTURE AND FISHERIES AND MINISTER FOR MINES	10,137
	B.	ATTORNEY GENERAL AND MINISTER FOR JUSTICE	
20		ATTORNEY GENERAL'S DEPARTMENT	
		14.2.1 Policy and Consultation Services to the Community— <i>further sum</i>	500
		14.3.1 Legal Compensation Services— <i>further sum</i>	17,194
		14.4.1 Administrative Support Services— <i>further sum</i>	6,230
25		TOTAL, ATTORNEY GENERAL'S DEPARTMENT	23,924

Appropriation 1994

SCHEDULE 2—PAYMENTS MADE DURING 1993-94 UNDER SECTION 22
OF THE PUBLIC FINANCE AND AUDIT ACT 1983—*continued*

ITEM	AMOUNT \$000	
PAYMENTS FOR RECURRENT SERVICES—<i>continued</i>		
DEPARTMENT OF COURTS ADMINISTRATION		5
18.1.2 Probation Services— <i>further sum</i>	100	
18.1.3 Industrial Court Services— <i>further sum</i>	38	
18.1.4 Land and Environment Court Services— <i>further sum</i>	39	
18.1.5 District Court and Criminal Listing Services— <i>further sum</i>	577	
18.1.6 Local Courts Services— <i>further sum</i>	400	10
18.1.7 Court Support Services— <i>further sum</i>	130	
18.1.8 Community Justice Scheme— <i>further sum</i>	39	
18.1.9 Administrative Support Services— <i>further sum</i>	1,558	
TOTAL, DEPARTMENT OF COURTS ADMINISTRATION	2,881	
DEPARTMENT OF CORRECTIVE SERVICES		15
19.1.1 Containment and Care of Inmates— <i>further sum</i>	3,492	
TOTAL, DEPARTMENT OF CORRECTIVE SERVICES	3,492	
DEPARTMENT OF JUVENILE JUSTICE		
20.1.1 Juvenile Justice— <i>further sum</i>	4,917	
TOTAL, DEPARTMENT OF JUVENILE JUSTICE	4,917	20
TOTAL—ATTORNEY GENERAL AND MINISTER FOR JUSTICE	35,214	
 C. MINISTER FOR COMMUNITY SERVICES AND MINISTER FOR ABORIGINAL AFFAIRS		
DEPARTMENT OF COMMUNITY SERVICES		25
24.3.1 Support for Families— <i>further sum</i>	10,194	
24.3.2 Community Support Services for the Ageing, Persons with a Disability and Disadvantaged Groups— <i>further sum</i>	5,144	
TOTAL, DEPARTMENT OF COMMUNITY SERVICES	15,338	

Appropriation 1994

 SCHEDULE 2—PAYMENTS MADE DURING 1993-94 UNDER SECTION 22
 OF THE PUBLIC FINANCE AND AUDIT ACT 1983—*continued*

	ITEM	AMOUNT \$000
PAYMENTS FOR RECURRENT SERVICES—<i>continued</i>		
5	OFFICE OF ABORIGINAL AFFAIRS	
	26.1.1 Policy and Advisory Services on Aboriginal Affairs— <i>further sum</i>	3,442
	TOTAL, OFFICE OF ABORIGINAL AFFAIRS	3,442
10	TOTAL—MINISTER FOR COMMUNITY SERVICES AND MINISTER FOR ABORIGINAL AFFAIRS	18,780
 D. MINISTER FOR EDUCATION, TRAINING AND YOUTH AFFAIRS AND MINISTER FOR TOURISM		
DEPARTMENT OF SCHOOL EDUCATION		
15	30.3.1 Strategic Plan Programs in Government Schools— <i>further sum</i>	1,347
	TOTAL, DEPARTMENT OF SCHOOL EDUCATION	1,347
	TOTAL—MINISTER FOR EDUCATION, TRAINING AND YOUTH AFFAIRS AND MINISTER FOR TOURISM	1,347
 E. MINISTER FOR THE ENVIRONMENT		
20	NATIONAL PARKS AND WILDLIFE SERVICE	
	36.1.1 Natural and Cultural Resource Management— <i>further sum</i>	1,993
	TOTAL, NATIONAL PARKS AND WILDLIFE SERVICE	1,993
	TOTAL—MINISTER FOR THE ENVIRONMENT	1,993

Appropriation 1994

 SCHEDULE 2—PAYMENTS MADE DURING 1993-94 UNDER SECTION 22
 OF THE PUBLIC FINANCE AND AUDIT ACT 1983—*continued*

ITEM	AMOUNT \$000	
PAYMENTS FOR RECURRENT SERVICES—<i>continued</i>		
F. MINISTER FOR HEALTH		5
DEPARTMENT OF HEALTH		
39.2.2 Services Specifically for Drug and Alcohol Dependent Persons— <i>further sum</i>	2,897	
39.2.3 Support for Area Health Services and Public Hospitals— <i>further sum</i>	33,286	10
39.2.7 Support for Community Services— <i>further sum</i>	3,344	
TOTAL, DEPARTMENT OF HEALTH	39,527	
TOTAL—MINISTER FOR HEALTH	39,527	
G. MINISTER FOR LAND AND WATER CONSERVATION		15
DEPARTMENT OF CONSERVATION AND LAND MANAGEMENT		
42.1.1 Soil Conservation Service— <i>further sum</i>	8,505	
42.1.2 Crown Land Management— <i>further sum</i>	9,555	
42.1.4 Corporate Support— <i>further sum</i>	2,953	20
TOTAL, DEPARTMENT OF CONSERVATION AND LAND MANAGEMENT	21,013	
DEPARTMENT OF WATER RESOURCES		
43.1.1 Water Resource Management— <i>further sum</i>	3,210	
43.2.3 River Catchment and Floodplain Protection— <i>further sum</i>	535	25
TOTAL, DEPARTMENT OF WATER RESOURCES	3,745	
TOTAL—MINISTER FOR LAND AND WATER CONSERVATION	24,758	

Appropriation 1994

 SCHEDULE 2—PAYMENTS MADE DURING 1993–94 UNDER SECTION 22
 OF THE PUBLIC FINANCE AND AUDIT ACT 1983—*continued*

	ITEM	AMOUNT \$000
	PAYMENTS FOR RECURRENT SERVICES—<i>continued</i>	
5	H. MINISTER FOR POLICE AND MINISTER FOR EMERGENCY SERVICES	
	NEW SOUTH WALES FIRE BRIGADES	
	51.1.1 Operation and Maintenance of Brigades and Special Services— <i>further sum</i>	<u>2,600</u>
10	TOTAL, NEW SOUTH WALES FIRE BRIGADES	<u>2,600</u>
	DEPARTMENT OF BUSH FIRE SERVICES	
	52.1.1 Funding and Administration of Rural Firefighting Services— <i>further sum</i>	<u>7,137</u>
	TOTAL, DEPARTMENT OF BUSH FIRE SERVICES	<u>7,137</u>
15	STATE EMERGENCY SERVICE	
	53.1.1 Formation and Development of the Volunteer Organisation— <i>further sum</i>	<u>1,796</u>
	TOTAL, STATE EMERGENCY SERVICE	<u>1,796</u>
20	TOTAL—MINISTER FOR POLICE AND MINISTER FOR EMERGENCY SERVICES	<u>11,533</u>
	I. MINISTER FOR TRANSPORT AND MINISTER FOR ROADS	
	ROADS AND TRAFFIC AUTHORITY	
	58.1.2 Maintenance of Road System— <i>further sum</i>	<u>34,529</u>
25	TOTAL, ROADS AND TRAFFIC AUTHORITY	<u>34,529</u>
	TOTAL—MINISTER FOR TRANSPORT AND MINISTER FOR ROADS	<u>34,529</u>

Appropriation 1994

SCHEDULE 2—PAYMENTS MADE DURING 1993-94 UNDER SECTION 22
OF THE PUBLIC FINANCE AND AUDIT ACT 1983—*continued*

ITEM	AMOUNT \$000
PAYMENTS FOR RECURRENT SERVICES—<i>continued</i>	
J. TREASURER AND MINISTER FOR THE ARTS	
CROWN TRANSACTIONS	
60.1.3 Other Service-wide Activities— <i>further sum</i>	115,978
TOTAL, CROWN TRANSACTIONS	115,978
TOTAL—TREASURER AND MINISTER FOR THE ARTS	115,978
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TOTAL—PAYMENTS FOR RECURRENT SERVICES	293,796

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Appropriation 1994

 SCHEDULE 2—PAYMENTS MADE DURING 1993-94 UNDER SECTION 22
 OF THE PUBLIC FINANCE AND AUDIT ACT 1983—*continued*

ITEM		AMOUNT \$000
PAYMENTS FOR CAPITAL WORKS AND SERVICES		
5 A. THE LEGISLATURE		
THE LEGISLATURE		
1.1.3 Parliamentary Representation—Legislative Assembly— <i>further sum</i>		349
TOTAL, THE LEGISLATURE		349
10 TOTAL—THE LEGISLATURE		349
B. PREMIER AND MINISTER FOR ECONOMIC DEVELOPMENT		
PREMIER'S DEPARTMENT		
4.4.1 Support Services— <i>further sum</i>		1,648
15 TOTAL, PREMIER'S DEPARTMENT		1,648
TOTAL—PREMIER AND MINISTER FOR ECONOMIC DEVELOPMENT		1,648
C. ATTORNEY GENERAL AND MINISTER FOR JUSTICE		
20 ATTORNEY GENERAL'S DEPARTMENT		
14.2.1 Policy and Consultation Services to the Community— <i>further sum</i>		25
TOTAL, ATTORNEY GENERAL'S DEPARTMENT		25

Appropriation 1994

SCHEDULE 2—PAYMENTS MADE DURING 1993-94 UNDER SECTION 22
OF THE PUBLIC FINANCE AND AUDIT ACT 1983—continued

ITEM	AMOUNT \$000	
PAYMENTS FOR CAPITAL WORKS AND SERVICES—continued		
LEGAL AID COMMISSION		5
16.1.1 Legal Aid and Other Legal Services for Eligible Persons in Child Care and Protection Matters— <i>further sum</i>	22	
16.1.2 Legal Aid and Other Legal Services for Eligible Persons in Criminal Law Matters— <i>further sum</i>	318	
16.1.3 Legal Aid and Other Legal Services for Eligible Persons in Civil Law Matters— <i>further sum</i>	123	10
16.1.4 Legal Aid and Other Legal Services for Eligible Persons in Administrative Law Matters— <i>further sum</i>	33	
16.1.5 Legal Aid and Other Legal Services for Eligible Persons in Proceedings relating to Mental Health— <i>further sum</i>	7	15
16.1.6 Legal Aid and Other Legal Services for Eligible Persons in Disputes Arising from Family Relationships— <i>further sum</i>	191	
TOTAL, LEGAL AID COMMISSION	694	
DEPARTMENT OF COURTS ADMINISTRATION		
18.1.1 Supreme Court Services— <i>further sum</i>	205	20
18.1.5 District Court and Criminal Listing Services— <i>further sum</i>	923	
18.1.6 Local Courts Services— <i>further sum</i>	2,633	
18.1.8 Community Justice Scheme— <i>further sum</i>	8	
18.1.9 Administrative Support Services— <i>further sum</i>	150	
TOTAL, DEPARTMENT OF COURTS ADMINISTRATION	3,919	25
DEPARTMENT OF CORRECTIVE SERVICES		
19.1.1 Containment and Care of Inmates— <i>further sum</i>	3,007	
19.2.1 Assessment, Classification and Development of Inmates— <i>further sum</i>	534	
TOTAL, DEPARTMENT OF CORRECTIVE SERVICES	3,541	30

Appropriation 1994

 SCHEDULE 2—PAYMENTS MADE DURING 1993-94 UNDER SECTION 22
 OF THE PUBLIC FINANCE AND AUDIT ACT 1983—*continued*

	ITEM	AMOUNT \$000
PAYMENTS FOR CAPITAL WORKS AND SERVICES—<i>continued</i>		
5	DEPARTMENT OF JUVENILE JUSTICE	
	20.1.1 Juvenile Justice— <i>further sum</i>	285
	TOTAL, DEPARTMENT OF JUVENILE JUSTICE	285
	TOTAL—ATTORNEY GENERAL AND MINISTER FOR JUSTICE	8,464
10	D. CHIEF SECRETARY AND MINISTER FOR ADMINISTRATIVE SERVICES	
	CHIEF SECRETARY'S DEPARTMENT	
	21.2.1 Liquor and Machine Gaming Compliance— <i>further sum</i>	36
	TOTAL, CHIEF SECRETARY'S DEPARTMENT	36
15	TOTAL—CHIEF SECRETARY AND MINISTER FOR ADMINISTRATIVE SERVICES	36
	E. MINISTER FOR EDUCATION, TRAINING AND YOUTH AFFAIRS AND MINISTER FOR TOURISM	
20	NEW SOUTH WALES TECHNICAL AND FURTHER EDUCATION COMMISSION	
	31.1.1 Courses in Engineering and Industrial Technology— <i>further sum</i>	5,721
	31.1.2 Courses in Applied Sciences— <i>further sum</i>	3,096
	31.1.3 Courses in Fine and Applied Arts— <i>further sum</i>	1,634
25	31.1.4 Courses in Commercial and General Studies— <i>further sum</i>	5,107
	TOTAL, NEW SOUTH WALES TECHNICAL AND FURTHER EDUCATION COMMISSION	15,558
	TOTAL—MINISTER FOR EDUCATION, TRAINING AND YOUTH AFFAIRS AND MINISTER FOR TOURISM	15,558

Appropriation 1994

 SCHEDULE 2—PAYMENTS MADE DURING 1993-94 UNDER SECTION 22
 OF THE PUBLIC FINANCE AND AUDIT ACT 1983—*continued*

ITEM	AMOUNT \$000	
PAYMENTS FOR CAPITAL WORKS AND SERVICES—<i>continued</i>		
F. MINISTER FOR INDUSTRIAL RELATIONS AND EMPLOYMENT AND MINISTER FOR THE STATUS OF WOMEN		5
DEPARTMENT OF INDUSTRIAL RELATIONS, EMPLOYMENT, TRAINING AND FURTHER EDUCATION		
40.1.1 Private Sector Industrial Relations— <i>further sum</i>	150	10
40.1.2 Public Sector Industrial Relations— <i>further sum</i>	203	
40.2.1 Vocational Training and Employment— <i>further sum</i>	247	
40.2.2 Adult and Community Education— <i>further sum</i>	400	
40.3.2 Management Services— <i>further sum</i>	1,285	
TOTAL, DEPARTMENT OF INDUSTRIAL RELATIONS, EMPLOYMENT, TRAINING AND FURTHER EDUCATION	2,285	15
MINISTRY FOR THE STATUS AND ADVANCEMENT OF WOMEN		
41.1.1 Ministry for the Status and Advancement of Women— <i>further sum</i>	120	20
TOTAL, MINISTRY FOR THE STATUS AND ADVANCEMENT OF WOMEN	120	
TOTAL—MINISTER FOR INDUSTRIAL RELATIONS AND EMPLOYMENT AND MINISTER FOR THE STATUS OF WOMEN	2,405	25

Appropriation 1994

SCHEDULE 2—PAYMENTS MADE DURING 1993-94 UNDER SECTION 22
OF THE PUBLIC FINANCE AND AUDIT ACT 1983—*continued*

	ITEM	AMOUNT \$000
PAYMENTS FOR CAPITAL WORKS AND SERVICES—<i>continued</i>		
5	G. MINISTER FOR POLICE AND MINISTER FOR EMERGENCY SERVICES	
	THE POLICE SERVICE OF NEW SOUTH WALES	
	49.1.1 Crimes Against the Person— <i>further sum</i>	2,886
	49.1.2 Crimes Against Property— <i>further sum</i>	6,331
10	49.1.4 Maintaining Public Order— <i>further sum</i>	4,050
	49.1.5 Traffic Supervision and Control— <i>further sum</i>	4,410
	49.2.1 Personnel, Development and Education— <i>further sum</i>	592
	49.2.2 Review— <i>further sum</i>	310
	49.2.4 Operational Support— <i>further sum</i>	3,066
15	TOTAL, THE POLICE SERVICE OF NEW SOUTH WALES	<u>21,645</u>
	NEW SOUTH WALES FIRE BRIGADES	
	51.1.1 Operation and Maintenance of Brigades and Special Services— <i>further sum</i>	12,300
	51.1.2 Brigade Training and Development— <i>further sum</i>	90
20	51.1.3 Investigations, Research and Advisory Services— <i>further sum</i>	10
	51.1.4 Management and Administration— <i>further sum</i>	300
	TOTAL, NEW SOUTH WALES FIRE BRIGADES	<u>12,700</u>
	STATE EMERGENCY SERVICE	
25	53.1.1 Formation and Development of the Volunteer Organisation— <i>further sum</i>	2,560
	TOTAL, STATE EMERGENCY SERVICE	<u>2,560</u>
	TOTAL—MINISTER FOR POLICE AND MINISTER FOR EMERGENCY SERVICES	<u>36,905</u>

Appropriation 1994

SCHEDULE 2—PAYMENTS MADE DURING 1993-94 UNDER SECTION 22
OF THE PUBLIC FINANCE AND AUDIT ACT 1983—*continued*

ITEM	AMOUNT \$000	
PAYMENTS FOR CAPITAL WORKS AND SERVICES—<i>continued</i>		
H. MINISTER FOR SPORT, RECREATION AND RACING		5
DEPARTMENT OF SPORT, RECREATION AND RACING		
56.1.1 Participation in Sport and Recreation— <i>further sum</i>	<u>679</u>	
TOTAL, DEPARTMENT OF SPORT, RECREATION AND RACING	<u>679</u>	
TOTAL—MINISTER FOR SPORT, RECREATION AND RACING	<u>679</u>	10
I. TREASURER AND MINISTER FOR THE ARTS		
CROWN TRANSACTIONS		
60.1.1 Debt Servicing Costs— <i>further sum</i>	<u>14,491</u>	
TOTAL, CROWN TRANSACTIONS	<u>14,491</u>	
MINISTRY FOR THE ARTS		15
61.1.1 Policy Formulation and Review and Support of Cultural Activities— <i>further sum</i>	<u>2,440</u>	
TOTAL, MINISTRY FOR THE ARTS	<u>2,440</u>	
MUSEUM OF APPLIED ARTS AND SCIENCES		
64.1.1 Museum of Applied Arts and Sciences— <i>further sum</i>	<u>200</u>	20
TOTAL, MUSEUM OF APPLIED ARTS AND SCIENCES	<u>200</u>	

Appropriation 1994

 SCHEDULE 2—PAYMENTS MADE DURING 1993–94 UNDER SECTION 22
 OF THE PUBLIC FINANCE AND AUDIT ACT 1983—*continued*

ITEM	AMOUNT \$000
PAYMENTS FOR CAPITAL WORKS AND SERVICES—<i>continued</i>	
5 HISTORIC HOUSES TRUST	
65.1.1 Historic Houses Trust— <i>further sum</i>	<u>700</u>
TOTAL, HISTORIC HOUSES TRUST	<u>700</u>
ART GALLERY OF NEW SOUTH WALES	
66.1.1 Art Gallery of New South Wales— <i>further sum</i>	<u>120</u>
10 TOTAL, ART GALLERY OF NEW SOUTH WALES	<u>120</u>
TOTAL—TREASURER AND MINISTER FOR THE ARTS	<u>17,951</u>
<hr/>	
TOTAL—PAYMENTS FOR CAPITAL WORKS AND SERVICES	<u>83,995</u>

APPROPRIATION ACT 1994 No. 66

NEW SOUTH WALES



TABLE OF PROVISIONS

PART 1—PRELIMINARY

1. Short title
2. Commencement
3. Interpretation

PART 2—APPROPRIATIONS OUT OF THE CONSOLIDATED FUND

Division 1—Appropriations for the year 1994–95

4. General appropriation from Consolidated Fund 1994–95 for recurrent services
5. General appropriation from Consolidated Fund 1994–95 for capital works and services
6. Premier and Minister for Economic Development
7. Minister for Agriculture and Fisheries and Minister for Mines
8. Attorney General and Minister for Justice
9. Chief Secretary and Minister for Administrative Services
10. Minister for Community Services and Minister for Aboriginal Affairs
11. Minister for Consumer Affairs
12. Minister for Education, Training and Youth Affairs and Minister for Tourism
13. Minister for Energy and Minister for Local Government and Co-operatives
14. Minister for the Environment
15. Minister for Health
16. Minister for Industrial Relations and Employment and Minister for the Status of Women
17. Minister for Land and Water Conservation
18. Minister for Multicultural and Ethnic Affairs
19. Minister for Planning and Minister for Housing
20. Minister for Police and Minister for Emergency Services
21. Minister for Public Works and Minister for Ports
22. Minister for Small Business and Minister for Regional Development
23. Minister for Sport, Recreation and Racing

Appropriation Act 1994 No. 66

- 24. Minister for Transport and Minister for Roads
- 25. Treasurer and Minister for the Arts

Division 2—Adjustment of “Advance to Treasurer” for 1993–94 and payments under section 22 of the Public Finance and Audit Act 1983 during 1993–94

- 26. Adjustment of “Advance to Treasurer”, 1993–94
- 27. Payments under section 22 of the Public Finance and Audit Act 1983, 1993–94

PART 3—GENERAL

- 28. Variation of authorised payments from Consolidated Fund
- 29. Appointment of person to carry out the functions of the Treasurer under section 28

SCHEDULE 1—PAYMENTS MADE DURING 1993–94 FROM THE VOTE
“ADVANCE TO TREASURER”

SCHEDULE 2—PAYMENTS MADE DURING 1993–94 UNDER SECTION 22 OF
THE PUBLIC FINANCE AND AUDIT ACT 1983

APPROPRIATION ACT 1994 No. 66

NEW SOUTH WALES



Act No. 66, 1994

An Act to appropriate out of the Consolidated Fund sums for the recurrent services and capital works and services of the Government for the year 1994–95 and sums for supplementary charges and payments under section 22 of the Public Finance and Audit Act 1983 from the Consolidated Fund for the year 1993–94; and for certain other purposes. [Assented to 23 November 1994]

See also Parliamentary Appropriation Act 1994; Business Franchise Licences (Petroleum Products) Amendment Act 1994; Motor Vehicles Taxation (Amendment) Act 1994; Road Improvement (Special Funding) Amendment Act 1994.

The Legislature of New South Wales enacts:

PART 1—PRELIMINARY

Short title

1. This Act may be cited as the Appropriation Act 1994.

Commencement

2. This Act commences on the date of assent.

Interpretation

3. In this Act:
 - (a) a reference to the year 1993–94 is a reference to the year from 1 July 1993 to 30 June 1994; and
 - (b) a reference to the year 1994–95 is a reference to the year from 1 July 1994 to 30 June 1995.

**PART 2—APPROPRIATIONS OUT OF THE
CONSOLIDATED FUND**

Division 1—Appropriations for the year 1994–95

**General appropriation from Consolidated Fund 1994–95 for
recurrent services**

4. (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 6 to 25, inclusive, as the sums appropriated by this Act for recurrent services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for the ordinary annual services of the Government for the year 1994–95.

(2) The total sum appropriated out of the Consolidated Fund for the ordinary annual services of the Government for the year 1994–95, in accordance with the provisions of sections 6 to 25, inclusive, is the sum of \$18,564,573,000.

(3) Any amounts expended for recurrent services under section 25 of the Public Finance and Audit Act 1983 or any Supply Act on or after 1 July 1994 and before the date of assent to this Act are taken to have been expended out of such of the sums for recurrent services set out in sections 6 to 25, inclusive, as may be determined by the Treasurer.

General appropriation from Consolidated Fund 1994–95 for capital works and services

5. (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 6 to 25, inclusive, as the sums appropriated by this Act for capital works and services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for the capital works and services for the year 1994–95.

(2) The total sum appropriated out of the Consolidated Fund for the capital works and services for the year 1994–95, in accordance with the provisions of sections 6 to 25, inclusive, is the sum of \$2,596,338,000.

(3) Any amounts expended for capital works and services under section 25 of the Public Finance and Audit Act 1983 or any Supply Act on or after 1 July 1994 and before the date of assent to this Act are taken to have been expended out of such of the sums for capital works and services set out in sections 6 to 25, inclusive, as may be determined by the Treasurer.

Premier and Minister for Economic Development

6. (1) RECURRENT SERVICES: The sum of \$210,279,000 is hereby appropriated to the Premier and Minister for Economic Development for the recurrent services of the following:

	\$'000
01. Cabinet Office	12,562
02. Parliamentary Counsel's Office	3,610
03. Premier's Department	144,670
04. Independent Commission Against Corruption	13,157
05. Ombudsman's Office	4,428
06. State Electoral Office	29,808
07. Government Pricing Tribunal	2,044
	<hr/>
Total, Recurrent Services	210,279
	<hr/>

Appropriation Act 1994 No. 66

(2) CAPITAL WORKS AND SERVICES: The sum of \$1,719,000 is hereby appropriated to the Premier and Minister for Economic Development for the capital works and services of the following:

	\$'000
01. Cabinet Office	109
02. Parliamentary Counsel's Office	198
03. Premier's Department	695
04. Independent Commission Against Corruption	181
05. Ombudsman's Office	536
	<hr/>
Total, Capital Works and Services	1,719
	<hr/>

Minister for Agriculture and Fisheries and Minister for Mines

7. (1) RECURRENT SERVICES: The sum of \$244,855,000 is hereby appropriated to the Minister for Agriculture and Fisheries and Minister for Mines for the recurrent services of the following:

	\$'000
01. Rural Assistance Authority	50,723
02. Department of Agriculture	143,828
03. NSW Fisheries	18,193
04. Department of Mineral Resources	29,634
05. Coal Compensation Board	2,477
	<hr/>
Total, Recurrent Services	244,855
	<hr/>

(2) CAPITAL WORKS AND SERVICES: The sum of \$82,123,000 is hereby appropriated to the Minister for Agriculture and Fisheries and Minister for Mines for the capital works and services of the following:

	\$'000
01. Department of Agriculture	9,606
02. NSW Fisheries	1,553
03. Department of Mineral Resources	10,964
04. Coal Compensation Board	60,000
	<hr/>
Total, Capital Works and Services	82,123
	<hr/>

Appropriation Act 1994 No. 66

Attorney General and Minister for Justice

8. (1) RECURRENT SERVICES: The sum of \$649,493,000 is hereby appropriated to the Attorney General and Minister for Justice for the recurrent services of the following:

	\$'000
01. Attorney General's Department	91,660
02. Judicial Commission	2,042
03. Legal Aid Commission	57,036
04. Office of the Director of Public Prosecutions	38,934
05. Department of Courts Administration	150,867
06. Department of Corrective Services	254,982
07. Department of Juvenile Justice	53,972
	<hr/>
Total, Recurrent Services	649,493

(2) CAPITAL WORKS AND SERVICES: The sum of \$56,471,000 is hereby appropriated to the Attorney General and Minister for Justice for the capital works and services of the following:

	\$'000
01. Attorney General's Department	2,135
02. Judicial Commission	30
03. Legal Aid Commission	1,056
04. Office of the Director of Public Prosecutions	449
05. Department of Courts Administration	11,142
06. Department of Corrective Services	38,442
07. Department of Juvenile Justice	3,217
	<hr/>
Total, Capital Works and Services	56,471

Chief Secretary and Minister for Administrative Services

9. (1) RECURRENT SERVICES: The sum of \$39,941,000 is hereby appropriated to the Chief Secretary and Minister for Administrative Services for the recurrent services of the following:

	\$'000
01. Chief Secretary's Department	18,090
02. Casino Control Authority	2,790
03. Office of the Chief Secretary and Minister for Administrative Services	19,061
	<hr/>
Total, Recurrent Services	39,941

Appropriation Act 1994 No. 66

(2) CAPITAL WORKS AND SERVICES: The sum of \$648,000 is hereby appropriated to the Chief Secretary and Minister for Administrative Services for the capital works and services of the following:

	\$'000
01. Chief Secretary's Department	590
02. Office of the Chief Secretary and Minister for Administrative Services	58
	<hr/>
Total, Capital Works and Services	648
	<hr/>

Minister for Community Services and Minister for Aboriginal Affairs

10. (1) RECURRENT SERVICES: The sum of \$925,409,000 is hereby appropriated to the Minister for Community Services and Minister for Aboriginal Affairs for the recurrent services of the following:

	\$'000
01. Department of Community Services	878,043
02. Social Policy Directorate	5,979
03. Community Services Commission	2,560
04. Office of Aboriginal Affairs	38,827
	<hr/>
Total, Recurrent Services	925,409
	<hr/>

(2) CAPITAL WORKS AND SERVICES: The sum of \$16,021,000 is hereby appropriated to the Minister for Community Services and Minister for Aboriginal Affairs for the capital works and services of the following:

	\$'000
01. Department of Community Services	16,021
	<hr/>
Total, Capital Works and Services	16,021
	<hr/>

Appropriation Act 1994 No. 66

Minister for Consumer Affairs

11. (1) RECURRENT SERVICES: The sum of \$33,704,000 is hereby appropriated to the Minister for Consumer Affairs for the recurrent services of the following:

	\$'000
01. Department of Consumer Affairs	32,129
02. HomeFund Commissioner's Office	1,575
	<hr/>
Total, Recurrent Services	33,704
	<hr/>

(2) CAPITAL WORKS AND SERVICES: The sum of \$2,814,000 is hereby appropriated to the Minister for Consumer Affairs for the capital works and services of the following:

	\$'000
01. Department of Consumer Affairs	2,814
	<hr/>
Total, Capital Works and Services	2,814
	<hr/>

Minister for Education, Training and Youth Affairs and Minister for Tourism

12. (1) RECURRENT SERVICES: The sum of \$4,401,437,000 is hereby appropriated to the Minister for Education, Training and Youth Affairs and Minister for Tourism for the recurrent services of the following:

	\$'000
01. Ministry of Education and Youth Affairs	96,574
02. Department of School Education	3,499,656
03. Technical and Further Education Commission	772,787
04. Tourism New South Wales	32,420
	<hr/>
Total, Recurrent Services	4,401,437
	<hr/>

Appropriation Act 1994 No. 66

(2) CAPITAL WORKS AND SERVICES: The sum of \$275,707,000 is hereby appropriated to the Minister for Education, Training and Youth Affairs and Minister for Tourism for the capital works and services of the following:

	\$'000
01. Ministry of Education and Youth Affairs	1,405
02. Department of School Education	159,716
03. Technical and Further Education Commission	<u>114,586</u>
Total, Capital Works and Services	<u>275,707</u>

Minister for Energy and Minister for Local Government and Co-operatives

13. (1) RECURRENT SERVICES: The sum of \$91,493,000 is hereby appropriated to the Minister for Energy and Minister for Local Government and Co-operatives for the recurrent services of the following:

	\$'000
01. Office of Energy	25,874
02. Department of Local Government and Co-operatives	<u>65,619</u>
Total, Recurrent Services	<u>91,493</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$131,000 is hereby appropriated to the Minister for Energy and Minister for Local Government and Co-operatives for the capital works and services of the following:

	\$'000
01. Department of Local Government and Co-operatives	<u>131</u>
Total, Capital Works and Services	<u>131</u>

Appropriation Act 1994 No. 66

Minister for the Environment

14. (1) RECURRENT SERVICES: The sum of \$150,537,000 is hereby appropriated to the Minister for the Environment for the recurrent services of the following:

	\$'000
01. Environment Protection Authority	68,299
02. National Parks and Wildlife Service	63,264
03. Royal Botanic Gardens and Domain Trust	12,738
04. Urban Parks Agency	6,236
	<hr/>
Total, Recurrent Services	150,537

(2) CAPITAL WORKS AND SERVICES: The sum of \$37,012,000 is hereby appropriated to the Minister for the Environment for the capital works and services of the following:

	\$'000
01. Environment Protection Authority	5,758
02. National Parks and Wildlife Service	27,341
03. Royal Botanic Gardens and Domain Trust	2,142
04. Urban Parks Agency	1,771
	<hr/>
Total, Capital Works and Services	37,012

Minister for Health

15. (1) RECURRENT SERVICES: The sum of \$3,855,413,000 is hereby appropriated to the Minister for Health for the recurrent services of the following:

	\$'000
01. Department of Health	3,852,257
02. Health Care Complaints Commission	3,156
	<hr/>
Total, Recurrent Services	3,855,413

(2) CAPITAL WORKS AND SERVICES: The sum of \$385,825,000 is hereby appropriated to the Minister for Health for the capital works and services of the following:

	\$'000
01. Department of Health	385,825
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Total, Capital Works and Services	385,825

Appropriation Act 1994 No. 66

Minister for Industrial Relations and Employment and Minister for the Status of Women

16. (1) RECURRENT SERVICES: The sum of \$116,758,000 is hereby appropriated to the Minister for Industrial Relations and Employment and Minister for the Status of Women for the recurrent services of the following:

	\$'000
01. Department of Industrial Relations, Employment, Training and Further Education	112,161
02. Ministry for the Status and Advancement of Women	4, 597
	<u>116,758</u>
Total, Recurrent Services	<u>116,758</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$5,043,000 is hereby appropriated to the Minister for Industrial Relations and Employment and Minister for the Status of Women for the capital works and services of the following:

	\$'000
01. Department of Industrial Relations, Employment, Training and Further Education	4,998
02. Ministry for the Status and Advancement of Women	45
	<u>5,043</u>
Total, Capital Works and Services	<u>5,043</u>

Minister for Land and Water Conservation

17. (1) RECURRENT SERVICES: The sum of \$179,442,000 is hereby appropriated to the Minister for Land and Water Conservation for the recurrent services of the following:

	\$'000
01. Department of Conservation and Land Management	116,894
02. Department of Water Resources	62,548
	<u>179,442</u>
Total, Recurrent Services	<u>179,442</u>

Appropriation Act 1994 No. 66

(2) CAPITAL WORKS AND SERVICES: The sum of \$71,563,000 is hereby appropriated to the Minister for Land and Water Conservation for the capital works and services of the following:

	\$'000
01. Department of Conservation and Land Management	13,831
02. Department of Water Resources	57,732
	<hr/>
Total, Capital Works and Services	71,563
	<hr/>

Minister for Multicultural and Ethnic Affairs

18. (1) RECURRENT SERVICES: The sum of \$9,375,000 is hereby appropriated to the Minister for Multicultural and Ethnic Affairs for the recurrent services of the following:

	\$'000
01. Ethnic Affairs Commission	9,375
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Total, Recurrent Services	9,375
	<hr/>

(2) CAPITAL WORKS AND SERVICES: The sum of \$1,333,000 is hereby appropriated to the Minister for Multicultural and Ethnic Affairs for the capital works and services of the following:

	\$'000
01. Ethnic Affairs Commission	1,333
	<hr/>
Total, Capital Works and Services	1,333
	<hr/>

Minister for Planning and Minister for Housing

19. (1) RECURRENT SERVICES: The sum of \$764,304,000 is hereby appropriated to the Minister for Planning and Minister for Housing for the recurrent services of the following:

	\$'000
01. Department of Planning	39,796
02. Homebush Bay Development Corporation	6,127
03. Payments to other Government Bodies under the Control of the Minister	718,381
	<hr/>
Total, Recurrent Services	764,304
	<hr/>

Appropriation Act 1994 No. 66

(2) CAPITAL WORKS AND SERVICES: The sum of \$47,432,000 is hereby appropriated to the Minister for Planning and Minister for Housing for the capital works and services of the following:

	\$'000
01. Department of Planning	3,515
02. Homebush Bay Development Corporation	43,917
	<hr/>
Total, Capital Works and Services	47,432
	<hr/>

Minister for Police and Minister for Emergency Services

20. (1) RECURRENT SERVICES: The sum of \$1,113,784,000 is hereby appropriated to the Minister for Police and Minister for Emergency Services for the recurrent services of the following:

	\$'000
01. Ministry for Police and Emergency Services	4,434
02. The Police Service of New South Wales	880,494
03. New South Wales Crime Commission	7,313
04. New South Wales Fire Brigades	206,160
05. Department of Bush Fire Services	7,101
06. State Emergency Service	8,282
	<hr/>
Total, Recurrent Services	1,113,784
	<hr/>

(2) CAPITAL WORKS AND SERVICES: The sum of \$37,768,000 is hereby appropriated to the Minister for Police and Minister for Emergency Services for the capital works and services of the following:

	\$'000
01. The Police Service of New South Wales	35,839
02. New South Wales Crime Commission	401
03. State Emergency Service	1,528
	<hr/>
Total, Capital Works and Services	37,768
	<hr/>

Appropriation Act 1994 No. 66

Minister for Public Works and Minister for Ports

21. (1) RECURRENT SERVICES: The sum of \$186,233,000 is hereby appropriated to the Minister for Public Works and Minister for Ports for the recurrent services of the following:

	\$'000
01. Office of the Minister for Public Works and Minister for Ports	<u>186,233</u>
Total, Recurrent Services	<u>186,233</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$20,000 is hereby appropriated to the Minister for Public Works and Minister for Ports for the capital works and services of the following:

	\$'000
01. Office of the Minister for Public Works and Minister for Ports	<u>20</u>
Total, Capital Works and Services	<u>20</u>

Minister for Small Business and Minister for Regional Development

22. (1) RECURRENT SERVICES: The sum of \$31,427,000 is hereby appropriated to the Minister for Small Business and Minister for Regional Development for the recurrent services of the following:

	\$'000
01. Department of Business and Regional Development	<u>31,427</u>
Total, Recurrent Services	<u>31,427</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$272,000 is hereby appropriated to the Minister for Small Business and Minister for Regional Development for the capital works and services of the following:

	\$'000
01. Department of Business and Regional Development	<u>272</u>
Total, Capital Works and Services	<u>272</u>

Appropriation Act 1994 No. 66

Minister for Sport, Recreation and Racing

23. (1) RECURRENT SERVICES: The sum of \$40,382,000 is hereby appropriated to the Minister for Sport, Recreation and Racing for the recurrent services of the following:

	\$'000
01. Department of Sport, Recreation and Racing	40,382
	<hr/>
Total, Recurrent Services	40,382
	<hr/>

(2) CAPITAL WORKS AND SERVICES: The sum of \$7,430,000 is hereby appropriated to the Minister for Sport, Recreation and Racing for the capital works and services of the following:

	\$'000
01. Department of Sport, Recreation and Racing	7,430
	<hr/>
Total, Capital Works and Services	7,430
	<hr/>

Minister for Transport and Minister for Roads

24. (1) RECURRENT SERVICES: The sum of \$2,364,307,000 is hereby appropriated to the Minister for Transport and Minister for Roads for the recurrent services of the following:

	\$'000
01. Department of Transport	1,533,212
02. Roads and Traffic Authority	831,095
	<hr/>
Total, Recurrent Services	2,364,307
	<hr/>

(2) CAPITAL WORKS AND SERVICES: The sum of \$827,824,000 is hereby appropriated to the Minister for Transport and Minister for Roads for the capital works and services of the following:

	\$'000
01. Department of Transport	40,404
02. Roads and Traffic Authority	787,420
	<hr/>
Total, Capital Works and Services	827,824
	<hr/>

Appropriation Act 1994 No. 66

Treasurer and Minister for the Arts

25. (1) RECURRENT SERVICES: The sum of \$3,156,000,000 is hereby appropriated to the Treasurer and Minister for the Arts for the recurrent services of the following:

	\$'000
01. Treasury	65,935
02. Crown Transactions	2,750,292
03. Advance to Treasurer	200,000
04. Ministry for the Arts	47,367
05. State Library	34,555
06. Australian Museum	12,315
07. Museum of Applied Arts and Sciences	21,835
08. Historic Houses Trust	6,593
09. Art Gallery of New South Wales	10,363
10. Archives Authority of New South Wales	3,585
11. New South Wales Film and Television Office	3,160
	<hr/>
Total, Recurrent Services	3,156,000

(2) CAPITAL WORKS AND SERVICES: The sum of \$739,182,000 is hereby appropriated to the Treasurer and Minister for the Arts for the capital works and services of the following:

	\$'000
01. Treasury	5,482
02. Crown Transactions	721,184
03. Ministry for the Arts	4,802
04. State Library	4,725
05. Australian Museum	1,376
06. Museum of Applied Arts and Sciences	796
07. Historic Houses Trust	196
08. Art Gallery of New South Wales	621
	<hr/>
Total, Capital Works and Services	739,182

**Division 2—Adjustment of “Advance to Treasurer”
for 1993–94 and payments under section 22 of the
Public Finance and Audit Act 1983 during 1993–94**

Adjustment of “Advance to Treasurer”, 1993–94

26. The sum of \$100,000,000 is hereby appropriated out of the Consolidated Fund in adjustment of the vote “Advance to Treasurer”, 1993–94, for supplementary charges made during the year 1993–94 for the ordinary annual services of the Government specified in Schedule 1.

Payments under section 22 of the Public Finance and Audit Act 1983, 1993-94

27. The sum of \$377,791,000.00 is hereby appropriated out of the Consolidated Fund to provide for the payments specified in Schedule 2 made in anticipation of appropriation by Parliament during the year 1993-94 under section 22 (1) of the Public Finance and Audit Act 1983.

PART 3—GENERAL**Variation of authorised payments from Consolidated Fund**

28. (1) Payment of the sums appropriated under this Act may not be made on a program shown in the Budget Paper entitled "Budget Estimates 1994-95" in excess of the sums provided in that Budget Paper for the program, except as provided by this section and Division 4 of Part 2 of the Public Finance and Audit Act 1983.

(2) If the exigencies of the Public Service render it necessary, the Treasurer may authorise:

- (a) the payment of a sum in excess of the amount shown in the Budget Paper entitled "Budget Estimates 1994-95" as the Consolidated Fund Recurrent Payments estimate for a program, but only on the condition that an equivalent sum is not paid out of the estimate of the Consolidated Fund Recurrent Payments for another program; and
- (b) the payment of a sum in excess of the amount shown in that Budget Paper as the Consolidated Fund Capital Payments estimate for a program, but only on the condition that an equivalent sum is not paid out of the estimate of the Consolidated Fund Capital Payments for another program.

(3) This section does not apply to sums appropriated otherwise than by this Act.

(4) This section does not empower the Treasurer to authorise the payment of a sum in augmentation of or as an addition to any salary or wages the amount of which has been fixed by law.

(5) The Treasurer is required to inform the Auditor-General of every authorisation given under this section.

Appointment of person to carry out the functions of the Treasurer under section 28

29. (1) The Treasurer may appoint a person to carry out the Treasurer's functions under section 28.

(2) Any such appointment is subject to such conditions (if any) as the Treasurer determines.

(3) The Treasurer may revoke any such appointment at any time.

Appropriation Act 1994 No. 66

**SCHEDULE 1—PAYMENTS MADE DURING 1993–94 FROM THE VOTE
“ADVANCE TO TREASURER”**

(Sec. 26)

ITEM	AMOUNT \$000
RECURRENT SERVICES	
A. THE LEGISLATURE	
THE LEGISLATURE	
1.1.1 Parliamentary Representation—Legislative Council— <i>further sum</i>	104
1.1.3 Parliamentary Representation—Legislative Assembly— <i>further sum</i>	93
TOTAL, THE LEGISLATURE	197
TOTAL—THE LEGISLATURE	197
 B. PREMIER AND MINISTER FOR ECONOMIC DEVELOPMENT	
PARLIAMENTARY COUNSEL'S OFFICE	
3.1.1 Drafting and Publishing of Government Legislation— <i>further sum</i>	2
TOTAL, PARLIAMENTARY COUNSEL'S OFFICE	2
PREMIER'S DEPARTMENT	
4.2.1 Co-ordination of Major Community Projects— <i>further sum</i>	1,436
4.2.2 Sydney Olympics 2000 Bid— <i>further sum</i>	1,420
4.3.1 Development of the New South Wales Economy— <i>further sum</i>	924
TOTAL, PREMIER'S DEPARTMENT	3,780
OMBUDSMAN'S OFFICE	
6.1.1 Investigation of Citizens' Complaints and Monitoring and Reporting on Telecommunications Interception Activities— <i>further sum</i>	24
TOTAL, OMBUDSMAN'S OFFICE	24

Appropriation Act 1994 No. 66

SCHEDULE 1—PAYMENTS MADE DURING 1993–94 FROM THE VOTE
“ADVANCE TO TREASURER”—*continued*

ITEM	AMOUNT \$000
RECURRENT SERVICES—<i>continued</i>	
STATE ELECTORAL OFFICE	
7.1.1 Management and Administration of Parliamentary Elections— <i>further sum</i>	1,328
TOTAL, STATE ELECTORAL OFFICE	1,328
GOVERNMENT PRICING TRIBUNAL	
8.1.1 Government Pricing Tribunal— <i>further sum</i>	18
TOTAL, GOVERNMENT PRICING TRIBUNAL	18
TOTAL—PREMIER AND MINISTER FOR ECONOMIC DEVELOPMENT	5,152
 C. ATTORNEY GENERAL AND MINISTER FOR JUSTICE	
JUDICIAL COMMISSION	
15.1.1 Judicial Commission of New South Wales— <i>further sum</i>	31
TOTAL, JUDICIAL COMMISSION	31
LEGAL AID COMMISSION	
16.1.2 Legal Aid and Other Legal Services for Eligible Persons in Criminal Law Matters— <i>further sum</i>	73
TOTAL, LEGAL AID COMMISSION	73
TOTAL—ATTORNEY GENERAL AND MINISTER FOR JUSTICE	104

Appropriation Act 1994 No. 66

SCHEDULE 1—PAYMENTS MADE DURING 1993–94 FROM THE VOTE
“ADVANCE TO TREASURER”—*continued*

ITEM	AMOUNT \$000
RECURRENT SERVICES—<i>continued</i>	
D. MINISTER FOR COMMUNITY SERVICES AND MINISTER FOR ABORIGINAL AFFAIRS	
SOCIAL POLICY DIRECTORATE	
25.1.1 Co-ordination of Social Policy— <i>further sum</i>	1,331
TOTAL, SOCIAL POLICY DIRECTORATE	1,331
TOTAL—MINISTER FOR COMMUNITY SERVICES AND MINISTER FOR ABORIGINAL AFFAIRS	1,331
 E. MINISTER FOR CONSUMER AFFAIRS	
DEPARTMENT OF CONSUMER AFFAIRS	
27.1.3 Client Services— <i>further sum</i>	338
27.1.4 Legal and Policy— <i>further sum</i>	100
TOTAL, DEPARTMENT OF CONSUMER AFFAIRS	438
HOMEFUND COMMISSIONER'S OFFICE	
28.1.1 Investigation of Complaints from HomeFund Borrowers— <i>further sum</i>	320
TOTAL, HOMEFUND COMMISSIONER'S OFFICE	320
TOTAL—MINISTER FOR CONSUMER AFFAIRS	758
 F. MINISTER FOR EDUCATION, TRAINING AND YOUTH AFFAIRS AND MINISTER FOR TOURISM	
MINISTRY OF EDUCATION AND YOUTH AFFAIRS	
29.4.1 Corporate Services Support— <i>further sum</i>	937
TOTAL, MINISTRY OF EDUCATION AND YOUTH AFFAIRS	937

Appropriation Act 1994 No. 66

SCHEDULE 1—PAYMENTS MADE DURING 1993–94 FROM THE VOTE
“ADVANCE TO TREASURER”—*continued*

ITEM	AMOUNT \$000
RECURRENT SERVICES—<i>continued</i>	
NEW SOUTH WALES TECHNICAL AND FURTHER EDUCATION COMMISSION	
31.1.1 Courses in Engineering and Industrial Technology— <i>further sum</i>	53
31.1.2 Courses in Applied Sciences— <i>further sum</i>	28
31.1.3 Courses in Fine and Applied Arts— <i>further sum</i>	15
31.1.4 Courses in Commercial and General Studies— <i>further sum</i>	48
31.1.5 Support Services to Teachers and Students— <i>further sum</i>	3
31.1.6 Administrative Support Services— <i>further sum</i>	3
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TOTAL, NEW SOUTH WALES TECHNICAL AND FURTHER EDUCATION COMMISSION	150
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TOURISM COMMISSION	
32.1.1 Strategic Planning— <i>further sum</i>	27
32.1.2 Marketing— <i>further sum</i>	3,000
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TOTAL, TOURISM COMMISSION	3,027
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TOTAL—MINISTER FOR EDUCATION, TRAINING AND YOUTH AFFAIRS AND MINISTER FOR TOURISM	4,114
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G. MINISTER FOR ENERGY AND MINISTER FOR LOCAL GOVERNMENT AND CO-OPERATIVES	
DEPARTMENT OF LOCAL GOVERNMENT AND CO-OPERATIVES	
34.1.1 Development, Oversight of and Assistance to Local Government— <i>further sum</i>	518
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TOTAL, DEPARTMENT OF LOCAL GOVERNMENT AND CO-OPERATIVES	518
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TOTAL—MINISTER FOR ENERGY AND MINISTER FOR LOCAL GOVERNMENT AND CO-OPERATIVES	518
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Appropriation Act 1994 No. 66

SCHEDULE 1—PAYMENTS MADE DURING 1993–94 FROM THE VOTE
“ADVANCE TO TREASURER”—*continued*

ITEM	AMOUNT \$000
RECURRENT SERVICES—<i>continued</i>	
H. MINISTER FOR MULTICULTURAL AND ETHNIC AFFAIRS	
ETHNIC AFFAIRS COMMISSION	
44.1.1 Services for Ethnic Communities— <i>further sum</i>	<u>1</u>
TOTAL, ETHNIC AFFAIRS COMMISSION	<u>1</u>
TOTAL—MINISTER FOR MULTICULTURAL AND ETHNIC AFFAIRS	<u>1</u>
I. MINISTER FOR PLANNING AND MINISTER FOR HOUSING	
DEPARTMENT OF PLANNING	
45.1.3 Conservation of State’s Environmental Heritage— <i>further sum</i>	<u>73</u>
TOTAL, DEPARTMENT OF PLANNING	<u>73</u>
TOTAL—MINISTER FOR PLANNING AND MINISTER FOR HOUSING	<u>73</u>
J. MINISTER FOR POLICE AND MINISTER FOR EMERGENCY SERVICES	
MINISTRY FOR POLICE AND EMERGENCY SERVICES	
48.1.1 Policy Advice and Co-ordination— <i>further sum</i>	<u>13</u>
TOTAL, MINISTRY FOR POLICE AND EMERGENCY SERVICES	<u>13</u>
TOTAL—MINISTER FOR POLICE AND MINISTER FOR EMERGENCY SERVICES	<u>13</u>

Appropriation Act 1994 No. 66

SCHEDULE 1—PAYMENTS MADE DURING 1993–94 FROM THE VOTE
“ADVANCE TO TREASURER”—*continued*

ITEM	AMOUNT \$000
RECURRENT SERVICES—<i>continued</i>	
K. MINISTER FOR PUBLIC WORKS AND MINISTER FOR PORTS	
OFFICE OF THE MINISTER FOR PUBLIC WORKS AND MINISTER FOR PORTS	
54.1.1 Country Towns Water Supply and Sewerage Schemes— <i>further sum</i>	18,571
TOTAL, OFFICE OF THE MINISTER FOR PUBLIC WORKS AND MINISTER FOR PORTS	18,571
TOTAL—MINISTER FOR PUBLIC WORKS AND MINISTER FOR PORTS	18,571
 L. MINISTER FOR SPORT, RECREATION AND RACING	
DEPARTMENT OF SPORT, RECREATION AND RACING	
56.1.2 Excellence in Sport— <i>further sum</i>	1,803
56.1.4 Development, Control and Regulation of the Racing Industry— <i>further sum</i>	375
TOTAL, DEPARTMENT OF SPORT, RECREATION AND RACING	2,178
TOTAL—MINISTER FOR SPORT, RECREATION AND RACING	2,178

Appropriation Act 1994 No. 66

SCHEDULE 1—PAYMENTS MADE DURING 1993–94 FROM THE VOTE
“ADVANCE TO TREASURER”—*continued*

ITEM	AMOUNT \$000
RECURRENT SERVICES—<i>continued</i>	
M. MINISTER FOR TRANSPORT AND MINISTER FOR ROADS	
DEPARTMENT OF TRANSPORT	
57.2.1 Assistance to SRA to Implement its Reform Program— <i>further sum</i>	<u>9,797</u>
TOTAL, DEPARTMENT OF TRANSPORT	<u>9,797</u>
TOTAL—MINISTER FOR TRANSPORT AND MINISTER FOR ROADS	<u>9,797</u>
 N. TREASURER AND MINISTER FOR THE ARTS	
TREASURY	
59.1.1 Budgetary Strategy, Allocation, Monitoring, Reporting and Systems— <i>further sum</i>	<u>165</u>
TOTAL, TREASURY	<u>165</u>
CROWN TRANSACTIONS	
60.1.2 Refunds and Remissions of Crown Revenue— <i>further sum</i>	11,363
60.1.3 Other Service-wide Activities— <i>further sum</i>	<u>44,754</u>
TOTAL, CROWN TRANSACTIONS	<u>56,117</u>
MINISTRY FOR THE ARTS	
61.1.1 Policy Formulation and Review and Support of Cultural Activities— <i>further sum</i>	<u>791</u>
TOTAL, MINISTRY FOR THE ARTS	<u>791</u>

Appropriation Act 1994 No. 66

SCHEDULE 1—PAYMENTS MADE DURING 1993–94 FROM THE VOTE
“ADVANCE TO TREASURER”—*continued*

ITEM	AMOUNT \$000
RECURRENT SERVICES — <i>continued</i>	
ART GALLERY OF NEW SOUTH WALES	
66.1.1 Art Gallery of New South Wales— <i>further sum</i>	<u>120</u>
TOTAL, ART GALLERY OF NEW SOUTH WALES	<u>120</u>
TOTAL—TREASURER AND MINISTER FOR THE ARTS	<u>57,193</u>
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TOTAL—ADVANCE TO TREASURER	100,000

*Appropriation Act 1994 No. 66***SCHEDULE 2—PAYMENTS MADE DURING 1993–94 UNDER SECTION 22
OF THE PUBLIC FINANCE AND AUDIT ACT 1983**

(Sec. 27)

ITEM	AMOUNT \$000
PAYMENTS FOR RECURRENT SERVICES	
A. MINISTER FOR AGRICULTURE AND FISHERIES AND MINISTER FOR MINES	
DEPARTMENT OF AGRICULTURE	
10.1.1 Plant Industries— <i>further sum</i>	4,043
10.1.2 Animal Industries— <i>further sum</i>	1,289
10.3.1 Corporate Services— <i>further sum</i>	100
TOTAL, DEPARTMENT OF AGRICULTURE	5,432
DEPARTMENT OF MINERAL RESOURCES	
12.1.5 Corporate Services— <i>further sum</i>	4,705
TOTAL, DEPARTMENT OF MINERAL RESOURCES	4,705
TOTAL—MINISTER FOR AGRICULTURE AND FISHERIES AND MINISTER FOR MINES	
	10,137
B. ATTORNEY GENERAL AND MINISTER FOR JUSTICE	
ATTORNEY GENERAL'S DEPARTMENT	
14.2.1 Policy and Consultation Services to the Community— <i>further sum</i>	500
14.3.1 Legal Compensation Services— <i>further sum</i>	17,194
14.4.1 Administrative Support Services— <i>further sum</i>	6,230
TOTAL, ATTORNEY GENERAL'S DEPARTMENT	23,924

Appropriation Act 1994 No. 66

SCHEDULE 2—PAYMENTS MADE DURING 1993-94 UNDER SECTION 22
OF THE PUBLIC FINANCE AND AUDIT ACT 1983—*continued*

ITEM	AMOUNT \$000
PAYMENTS FOR RECURRENT SERVICES—<i>continued</i>	
DEPARTMENT OF COURTS ADMINISTRATION	
18.1.2 Probation Services— <i>further sum</i>	100
18.1.3 Industrial Court Services— <i>further sum</i>	38
18.1.4 Land and Environment Court Services— <i>further sum</i>	39
18.1.5 District Court and Criminal Listing Services— <i>further sum</i>	577
18.1.6 Local Courts Services— <i>further sum</i>	400
18.1.7 Court Support Services— <i>further sum</i>	130
18.1.8 Community Justice Scheme— <i>further sum</i>	39
18.1.9 Administrative Support Services— <i>further sum</i>	1,558
TOTAL, DEPARTMENT OF COURTS ADMINISTRATION	2,881
DEPARTMENT OF CORRECTIVE SERVICES	
19.1.1 Containment and Care of Inmates— <i>further sum</i>	3,492
TOTAL, DEPARTMENT OF CORRECTIVE SERVICES	3,492
DEPARTMENT OF JUVENILE JUSTICE	
20.1.1 Juvenile Justice— <i>further sum</i>	4,917
TOTAL, DEPARTMENT OF JUVENILE JUSTICE	4,917
TOTAL—ATTORNEY GENERAL AND MINISTER FOR JUSTICE	35,214
 C. MINISTER FOR COMMUNITY SERVICES AND MINISTER FOR ABORIGINAL AFFAIRS	
DEPARTMENT OF COMMUNITY SERVICES	
24.3.1 Support for Families— <i>further sum</i>	10,194
24.3.2 Community Support Services for the Ageing, Persons with a Disability and Disadvantaged Groups— <i>further sum</i>	5,144
TOTAL, DEPARTMENT OF COMMUNITY SERVICES	15,338

Appropriation Act 1994 No. 66

SCHEDULE 2—PAYMENTS MADE DURING 1993–94 UNDER SECTION 22
OF THE PUBLIC FINANCE AND AUDIT ACT 1983—*continued*

ITEM	AMOUNT \$000
PAYMENTS FOR RECURRENT SERVICES—<i>continued</i>	
OFFICE OF ABORIGINAL AFFAIRS	
26.1.1 Policy and Advisory Services on Aboriginal Affairs— <i>further sum</i>	3,442
TOTAL, OFFICE OF ABORIGINAL AFFAIRS	3,442
TOTAL—MINISTER FOR COMMUNITY SERVICES AND MINISTER FOR ABORIGINAL AFFAIRS	18,780
 D. MINISTER FOR EDUCATION, TRAINING AND YOUTH AFFAIRS AND MINISTER FOR TOURISM	
DEPARTMENT OF SCHOOL EDUCATION	
30.3.1 Strategic Plan Programs in Government Schools— <i>further sum</i>	1,347
TOTAL, DEPARTMENT OF SCHOOL EDUCATION	1,347
TOTAL—MINISTER FOR EDUCATION, TRAINING AND YOUTH AFFAIRS AND MINISTER FOR TOURISM	1,347
 E. MINISTER FOR THE ENVIRONMENT	
NATIONAL PARKS AND WILDLIFE SERVICE	
36.1.1 Natural and Cultural Resource Management— <i>further sum</i>	1,993
TOTAL, NATIONAL PARKS AND WILDLIFE SERVICE	1,993
TOTAL—MINISTER FOR THE ENVIRONMENT	1,993

Appropriation Act 1994 No. 66

SCHEDULE 2—PAYMENTS MADE DURING 1993–94 UNDER SECTION 22
OF THE PUBLIC FINANCE AND AUDIT ACT 1983—*continued*

ITEM	AMOUNT \$000
PAYMENTS FOR RECURRENT SERVICES—<i>continued</i>	
F. MINISTER FOR HEALTH	
DEPARTMENT OF HEALTH	
39.2.2 Services Specifically for Drug and Alcohol Dependent Persons— <i>further sum</i>	2,897
39.2.3 Support for Area Health Services and Public Hospitals— <i>further sum</i>	33,286
39.2.7 Support for Community Services— <i>further sum</i>	3,344
TOTAL, DEPARTMENT OF HEALTH	39,527
TOTAL—MINISTER FOR HEALTH	39,527
 G. MINISTER FOR LAND AND WATER CONSERVATION	
DEPARTMENT OF CONSERVATION AND LAND MANAGEMENT	
42.1.1 Soil Conservation Service— <i>further sum</i>	8,505
42.1.2 Crown Land Management— <i>further sum</i>	9,555
42.1.4 Corporate Support— <i>further sum</i>	2,953
TOTAL, DEPARTMENT OF CONSERVATION AND LAND MANAGEMENT	21,013
DEPARTMENT OF WATER RESOURCES	
43.1.1 Water Resource Management— <i>further sum</i>	3,210
43.2.3 River Catchment and Floodplain Protection— <i>further sum</i>	535
TOTAL, DEPARTMENT OF WATER RESOURCES	3,745
TOTAL—MINISTER FOR LAND AND WATER CONSERVATION	24,758

Appropriation Act 1994 No. 66

SCHEDULE 2—PAYMENTS MADE DURING 1993–94 UNDER SECTION 22
OF THE PUBLIC FINANCE AND AUDIT ACT 1983—*continued*

ITEM	AMOUNT \$000
PAYMENTS FOR RECURRENT SERVICES—<i>continued</i>	
H. MINISTER FOR POLICE AND MINISTER FOR EMERGENCY SERVICES	
NEW SOUTH WALES FIRE BRIGADES	
51.1.1 Operation and Maintenance of Brigades and Special Services— <i>further sum</i>	<u>2,600</u>
TOTAL, NEW SOUTH WALES FIRE BRIGADES	<u>2,600</u>
DEPARTMENT OF BUSH FIRE SERVICES	
52.1.1 Funding and Administration of Rural Firefighting Services— <i>further sum</i>	<u>7,137</u>
TOTAL, DEPARTMENT OF BUSH FIRE SERVICES	<u>7,137</u>
STATE EMERGENCY SERVICE	
53.1.1 Formation and Development of the Volunteer Organisation— <i>further sum</i>	<u>1,796</u>
TOTAL, STATE EMERGENCY SERVICE	<u>1,796</u>
TOTAL—MINISTER FOR POLICE AND MINISTER FOR EMERGENCY SERVICES	<u>11,533</u>
I. MINISTER FOR TRANSPORT AND MINISTER FOR ROADS	
ROADS AND TRAFFIC AUTHORITY	
58.1.2 Maintenance of Road System— <i>further sum</i>	<u>34,529</u>
TOTAL, ROADS AND TRAFFIC AUTHORITY	<u>34,529</u>
TOTAL—MINISTER FOR TRANSPORT AND MINISTER FOR ROADS	<u>34,529</u>

Appropriation Act 1994 No. 66

SCHEDULE 2—PAYMENTS MADE DURING 1993-94 UNDER SECTION 22
OF THE PUBLIC FINANCE AND AUDIT ACT 1983—*continued*

ITEM	AMOUNT \$000
PAYMENTS FOR RECURRENT SERVICES—<i>continued</i>	
J. TREASURER AND MINISTER FOR THE ARTS	
CROWN TRANSACTIONS	
60.1.3 Other Service-wide Activities— <i>further sum</i>	<u>115,978</u>
TOTAL, CROWN TRANSACTIONS	<u>115,978</u>
TOTAL—TREASURER AND MINISTER FOR THE ARTS	<u>115,978</u>
TOTAL—PAYMENTS FOR RECURRENT SERVICES	<u>293,796</u>

Appropriation Act 1994 No. 66

SCHEDULE 2—PAYMENTS MADE DURING 1993–94 UNDER SECTION 22
OF THE PUBLIC FINANCE AND AUDIT ACT 1983—*continued*

ITEM	AMOUNT \$000
PAYMENTS FOR CAPITAL WORKS AND SERVICES	
A. THE LEGISLATURE	
THE LEGISLATURE	
1.1.3 Parliamentary Representation—Legislative Assembly— <i>further sum</i>	349
TOTAL, THE LEGISLATURE	349
TOTAL—THE LEGISLATURE	349
B. PREMIER AND MINISTER FOR ECONOMIC DEVELOPMENT	
PREMIER'S DEPARTMENT	
4.4.1 Support Services— <i>further sum</i>	1,648
TOTAL, PREMIER'S DEPARTMENT	1,648
TOTAL—PREMIER AND MINISTER FOR ECONOMIC DEVELOPMENT	1,648
C. ATTORNEY GENERAL AND MINISTER FOR JUSTICE	
ATTORNEY GENERAL'S DEPARTMENT	
14.2.1 Policy and Consultation Services to the Community— <i>further sum</i>	25
TOTAL, ATTORNEY GENERAL'S DEPARTMENT	25

Appropriation Act 1994 No. 66

SCHEDULE 2—PAYMENTS MADE DURING 1993–94 UNDER SECTION 22
OF THE PUBLIC FINANCE AND AUDIT ACT 1983—*continued*

ITEM	AMOUNT \$000
PAYMENTS FOR CAPITAL WORKS AND SERVICES—<i>continued</i>	
LEGAL AID COMMISSION	
16.1.1 Legal Aid and Other Legal Services for Eligible Persons in Child Care and Protection Matters— <i>further sum</i>	22
16.1.2 Legal Aid and Other Legal Services for Eligible Persons in Criminal Law Matters— <i>further sum</i>	318
16.1.3 Legal Aid and Other Legal Services for Eligible Persons in Civil Law Matters— <i>further sum</i>	123
16.1.4 Legal Aid and Other Legal Services for Eligible Persons in Administrative Law Matters— <i>further sum</i>	33
16.1.5 Legal Aid and Other Legal Services for Eligible Persons in Proceedings relating to Mental Health— <i>further sum</i>	7
16.1.6 Legal Aid and Other Legal Services for Eligible Persons in Disputes Arising from Family Relationships— <i>further sum</i>	191
TOTAL, LEGAL AID COMMISSION	694
DEPARTMENT OF COURTS ADMINISTRATION	
18.1.1 Supreme Court Services— <i>further sum</i>	205
18.1.5 District Court and Criminal Listing Services— <i>further sum</i>	923
18.1.6 Local Courts Services— <i>further sum</i>	2,633
18.1.8 Community Justice Scheme— <i>further sum</i>	8
18.1.9 Administrative Support Services— <i>further sum</i>	150
TOTAL, DEPARTMENT OF COURTS ADMINISTRATION	3,919
DEPARTMENT OF CORRECTIVE SERVICES	
19.1.1 Containment and Care of Inmates— <i>further sum</i>	3,007
19.2.1 Assessment, Classification and Development of Inmates— <i>further sum</i>	534
TOTAL, DEPARTMENT OF CORRECTIVE SERVICES	3,541

Appropriation Act 1994 No. 66

SCHEDULE 2—PAYMENTS MADE DURING 1993–94 UNDER SECTION 22
OF THE PUBLIC FINANCE AND AUDIT ACT 1983—*continued*

ITEM	AMOUNT \$000
PAYMENTS FOR CAPITAL WORKS AND SERVICES—<i>continued</i>	
DEPARTMENT OF JUVENILE JUSTICE	
20.1.1 Juvenile Justice— <i>further sum</i>	285
TOTAL, DEPARTMENT OF JUVENILE JUSTICE	285
TOTAL—ATTORNEY GENERAL AND MINISTER FOR JUSTICE	8,464
 D. CHIEF SECRETARY AND MINISTER FOR ADMINISTRATIVE SERVICES	
CHIEF SECRETARY'S DEPARTMENT	
21.2.1 Liquor and Machine Gaming Compliance— <i>further sum</i>	36
TOTAL, CHIEF SECRETARY'S DEPARTMENT	36
TOTAL—CHIEF SECRETARY AND MINISTER FOR ADMINISTRATIVE SERVICES	36
 E. MINISTER FOR EDUCATION, TRAINING AND YOUTH AFFAIRS AND MINISTER FOR TOURISM	
NEW SOUTH WALES TECHNICAL AND FURTHER EDUCATION COMMISSION	
31.1.1 Courses in Engineering and Industrial Technology— <i>further sum</i>	5,721
31.1.2 Courses in Applied Sciences— <i>further sum</i>	3,096
31.1.3 Courses in Fine and Applied Arts— <i>further sum</i>	1,634
31.1.4 Courses in Commercial and General Studies— <i>further sum</i>	5,107
TOTAL, NEW SOUTH WALES TECHNICAL AND FURTHER EDUCATION COMMISSION	15,558
TOTAL—MINISTER FOR EDUCATION, TRAINING AND YOUTH AFFAIRS AND MINISTER FOR TOURISM	15,558

Appropriation Act 1994 No. 66

SCHEDULE 2—PAYMENTS MADE DURING 1993–94 UNDER SECTION 22
OF THE PUBLIC FINANCE AND AUDIT ACT 1983—*continued*

ITEM	AMOUNT \$000
PAYMENTS FOR CAPITAL WORKS AND SERVICES—<i>continued</i>	
F. MINISTER FOR INDUSTRIAL RELATIONS AND EMPLOYMENT AND MINISTER FOR THE STATUS OF WOMEN	
DEPARTMENT OF INDUSTRIAL RELATIONS, EMPLOYMENT, TRAINING AND FURTHER EDUCATION	
40.1.1 Private Sector Industrial Relations— <i>further sum</i>	150
40.1.2 Public Sector Industrial Relations— <i>further sum</i>	203
40.2.1 Vocational Training and Employment— <i>further sum</i>	247
40.2.2 Adult and Community Education— <i>further sum</i>	400
40.3.2 Management Services— <i>further sum</i>	1,285
TOTAL, DEPARTMENT OF INDUSTRIAL RELATIONS, EMPLOYMENT, TRAINING AND FURTHER EDUCATION	2,285
MINISTRY FOR THE STATUS AND ADVANCEMENT OF WOMEN	
41.1.1 Ministry for the Status and Advancement of Women— <i>further sum</i>	120
TOTAL, MINISTRY FOR THE STATUS AND ADVANCEMENT OF WOMEN	120
TOTAL—MINISTER FOR INDUSTRIAL RELATIONS AND EMPLOYMENT AND MINISTER FOR THE STATUS OF WOMEN	2,405

Appropriation Act 1994 No. 66

SCHEDULE 2—PAYMENTS MADE DURING 1993–94 UNDER SECTION 22
OF THE PUBLIC FINANCE AND AUDIT ACT 1983—*continued*

ITEM	AMOUNT \$000
PAYMENTS FOR CAPITAL WORKS AND SERVICES—<i>continued</i>	
G. MINISTER FOR POLICE AND MINISTER FOR EMERGENCY SERVICES	
THE POLICE SERVICE OF NEW SOUTH WALES	
49.1.1 Crimes Against the Person— <i>further sum</i>	2,886
49.1.2 Crimes Against Property— <i>further sum</i>	6,331
49.1.4 Maintaining Public Order— <i>further sum</i>	4,050
49.1.5 Traffic Supervision and Control— <i>further sum</i>	4,410
49.2.1 Personnel, Development and Education— <i>further sum</i>	592
49.2.2 Review— <i>further sum</i>	310
49.2.4 Operational Support— <i>further sum</i>	3,066
TOTAL, THE POLICE SERVICE OF NEW SOUTH WALES	21,645
NEW SOUTH WALES FIRE BRIGADES	
51.1.1 Operation and Maintenance of Brigades and Special Services— <i>further sum</i>	12,300
51.1.2 Brigade Training and Development— <i>further sum</i>	90
51.1.3 Investigations, Research and Advisory Services— <i>further sum</i>	10
51.1.4 Management and Administration— <i>further sum</i>	300
TOTAL, NEW SOUTH WALES FIRE BRIGADES	12,700
STATE EMERGENCY SERVICE	
53.1.1 Formation and Development of the Volunteer Organisation— <i>further sum</i>	2,560
TOTAL, STATE EMERGENCY SERVICE	2,560
TOTAL—MINISTER FOR POLICE AND MINISTER FOR EMERGENCY SERVICES	36,905

Appropriation Act 1994 No. 66

SCHEDULE 2—PAYMENTS MADE DURING 1993–94 UNDER SECTION 22
OF THE PUBLIC FINANCE AND AUDIT ACT 1983—*continued*

ITEM	AMOUNT \$000
PAYMENTS FOR CAPITAL WORKS AND SERVICES—<i>continued</i>	
H. MINISTER FOR SPORT, RECREATION AND RACING	
DEPARTMENT OF SPORT, RECREATION AND RACING	
56.1.1 Participation in Sport and Recreation— <i>further sum</i>	679
TOTAL, DEPARTMENT OF SPORT, RECREATION AND RACING	679
TOTAL—MINISTER FOR SPORT, RECREATION AND RACING	679
I. TREASURER AND MINISTER FOR THE ARTS	
CROWN TRANSACTIONS	
60.1.1 Debt Servicing Costs— <i>further sum</i>	14,491
TOTAL, CROWN TRANSACTIONS	14,491
MINISTRY FOR THE ARTS	
61.1.1 Policy Formulation and Review and Support of Cultural Activities— <i>further sum</i>	2,440
TOTAL, MINISTRY FOR THE ARTS	2,440
MUSEUM OF APPLIED ARTS AND SCIENCES	
64.1.1 Museum of Applied Arts and Sciences— <i>further sum</i>	200
TOTAL, MUSEUM OF APPLIED ARTS AND SCIENCES	200

Appropriation Act 1994 No. 66

 SCHEDULE 2—PAYMENTS MADE DURING 1993–94 UNDER SECTION 22
 OF THE PUBLIC FINANCE AND AUDIT ACT 1983—*continued*

ITEM	AMOUNT \$000
PAYMENTS FOR CAPITAL WORKS AND SERVICES—<i>continued</i>	
HISTORIC HOUSES TRUST	
65.1.1 Historic Houses Trust— <i>further sum</i>	700
TOTAL, HISTORIC HOUSES TRUST	700
ART GALLERY OF NEW SOUTH WALES	
66.1.1 Art Gallery of New South Wales— <i>further sum</i>	120
TOTAL, ART GALLERY OF NEW SOUTH WALES	120
TOTAL—TREASURER AND MINISTER FOR THE ARTS	17,951
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TOTAL—PAYMENTS FOR CAPITAL WORKS AND SERVICES	83,995

[Minister's second reading speech made in—
 Legislative Assembly on 14 September 1994
 Legislative Council on 17 November 1994]