

FIRST PRINT

APPROPRIATION BILL 1993

NEW SOUTH WALES



EXPLANATORY NOTE

(This Explanatory Note relates to this Bill as introduced into Parliament)

The following Bills are cognate with this Bill:

Parliamentary Appropriation Bill 1993;

Business Franchise Licences (Petroleum Products) Amendment Bill 1993;

Motor Vehicles Taxation (Amendment) Bill 1993;

Road Improvement (Special Funding) Amendment Bill 1993.

The object of this Bill is to appropriate various sums of money required for the ordinary annual services of the Government (in the Bill referred to as recurrent services) and capital works and services of the Government during the current financial year and also to appropriate certain expenditures of an unforeseen nature which were made during the financial year 1992-93 without Parliamentary appropriation.

The Bill relates to appropriations from the Consolidated Fund—the principal account of the Government for Budget Sector transactions. The Consolidated Fund could be considered as the “public purse” and largely comprises receipts from, and payments out of, taxes, fines, some regulatory fees, Commonwealth grants and income from Crown assets.

In addition to allocations from the Consolidated Fund, most Budget Sector agencies would have other sources of moneys available to them. These moneys could arise from user charges, part retention of asset sale proceeds, industry contributions, etc. These are not appropriated by Parliament as they are not in the nature of taxes or other mandatory levies for which a service is not provided in return for payment.

The Budget Papers refer to a number of aggregates, each of which has its own purpose in explaining the financial operations of the Budget Sector. The main Budget Sector aggregates are:

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Total Payments:	Total cash outflows from all sources of funds (with adjustments to remove intra sector transactions, e.g. where one agency partly funds another's operations or where an agency makes tax payments to Crown receipts). Useful in measuring the total cash resources applied directly to a function of government (e.g. health, education).
Outlays:	<p>Total payments less:</p> <ul style="list-style-type: none"> • user charges (in the case of current outlays); and • asset sales and receipt of advances repaid (in the case of capital outlays). <p>Measures the net cost (on a cash basis) of a service to be met by parties other than by the service recipients.</p>
Total Expenses:	<p>Total amount incurred in the provision of goods and services, regardless of whether a cash payment is made to meet the expense in the same year, in a later year, or at all.</p> <p>Represents the accrual accounting equivalent of Total Payments.</p>
Net Cost of Services:	<p>Total expenses less user charges revenue and other revenues retained by agencies (e.g. donations).</p> <p>Represents the amount which ultimately has to be funded by the "public purse" in respect of the services provided in the year.</p>
Consolidated Fund Appropriation:	<p>Outlays less the use of other funds available to agencies (e.g. donations, cash balances).</p> <p>Represents the amount of cash to be provided from the "public purse" in the Budget year.</p>

The relationship between the main Budget Sector aggregates for 1993-94 (in comparison with 1992-93) are shown in the following tables.

The first starts with the total payments figure, showing how this relates to the Consolidated Fund.

The second starts with the total expenses of the Budget, again indicating how this figure relates to the Consolidated Fund appropriation. It should be noted that accrual accounting concepts relate primarily to operating (i.e. current) transactions rather than capital.

The tables include the financial information relating to the Legislature for which appropriation is to be made under the proposed Parliamentary Appropriation Act 1993.

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CASH PRESENTATION

	1992-93		1993-94	
	Current \$m	Capital \$m	Current \$m	Capital \$m
Total Payments (including Treasurer's Advance)	16,347	3,933	17,105	3,907
<i>less</i> User Charges	1,112	n.a.	1,306	n.a.
<i>less</i> Advances Repaid	n.a.	158	n.a.	269
<i>less</i> Asset Sale Proceeds	n.a.	259	n.a.	109
<i>equals</i> Outlays	15,235	3,516	15,799	3,529
<i>plus</i> Advances and debt Repaid by Agencies	n.a.	1,400	n.a.	746
<i>plus</i> Agencies' Increase in Cash and Investments (net)	225	62
<i>plus</i> Assets Sales Proceeds not Retained by Agencies	n.a.	190	n.a.	40
<i>plus</i> User Charges not Retained by Agencies	41	n.a.	36	n.a.
<i>plus</i> Advances Paid to other Agencies	n.a.	94	n.a.	60
<i>plus</i> Reclassification of Capital Grants and Roads Maintenance to Equate to Accrual Budgeting Principles	1,931	(1,931)	2,007	(2,007)
<i>plus</i> Reclassifications for Government Finance Statistics Principles	71	14	75	3
<i>plus</i> Intra Sector Payments	359	22	416	22
<i>less</i> Other Agency Receipts	429	11	326	11
<i>less</i> Agencies' Use of Cash and Investments (net)	251	204
<i>less</i> Advances Received	n.a.	94	n.a.	20
<i>equals</i> Consolidated Fund Appropriation	17,433	3,262	17,756	2,158

Appropriation 1993

ACCRUAL PRESENTATION

	1992-93	1993-94
	Current \$m	Current \$m
Total Expenses (including Treasurer's Advance)	19,411	20,060
<i>less</i> Agency User Charges Revenue	1,141	1,344
<i>less</i> Other Agency Retained Revenues	368	266
<i>plus</i> Net Loss on Sale of Property, Plant and Equipment	<u>1</u>	<u>...</u>
<i>equals</i> Net Cost of Services	17,903	18,450
<i>plus</i> Net Decrease in Accrued Expenses	...	123
<i>plus</i> Net Increase in Inventories and Prepayments	26	...
<i>plus</i> Agencies' Increase in Cash and Investments (net)	225	...
<i>less</i> Net Loss on Sale of Property, Plant and Equipment	1	...
<i>less</i> Non-Funded Expenses	511	527
<i>less</i> Net Increase in Accrued Expenses	209	...
<i>less</i> Net Decrease in Accrued Revenues	...	2
<i>less</i> Net Decrease in Inventories and Prepayments	...	37
<i>less</i> Agencies' Use of Cash and Investments (net)	<u>...</u>	<u>251</u>
<i>equals</i> Consolidated Fund Appropriation	<u>17,433</u>	<u>17,756</u>

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APPROPRIATION BILL 1993

NEW SOUTH WALES



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APPROPRIATION BILL 1993

NEW SOUTH WALES



No. , 1993

A BILL FOR

An Act to appropriate out of the Consolidated Fund sums for the recurrent services and capital works and services of the Government for the year 1993–94 and sums for supplementary charges and payments under section 22 of the Public Finance and Audit Act 1983 from the Consolidated Fund for the year 1992–93; and for certain other purposes.

See also Parliamentary Appropriation Bill 1993; Business Franchise Licences (Petroleum Products) Amendment Bill 1993; Motor Vehicles Taxation (Amendment) Bill 1993; Road Improvement (Special Funding) Amendment Bill 1993.

PREAMBLE

- (1) It is necessary to appropriate from the Consolidated Fund various sums of money required for the ordinary services and the capital works and services of the Government during the current financial year. The appropriation is determined in accordance with the Budget for 1993-94 which the Government has prepared on the basis of its medium term financial strategy.

The purpose of this preamble is to outline the key elements of the Budget in order to provide the proper context for the appropriation process. Further supporting details are provided in the various Budget Papers that document the Budget (Budget Papers Nos. 1-6).

(2) **Budget Objectives**

The Budget is framed to address two objectives.

The first is the containment of debt by progressively reducing the Budget deficit both in this and future Budgets. The initial target is to reduce the Budget deficit to a level at which it is not increasing the level of Budget Sector net debt in real terms, which is broadly a deficit of \$600 million per annum. Beyond the achievement of this initial target the Government aims to reduce the level of debt and will seek over time to achieve a balanced Budget. This objective will be further addressed by selective, appropriate privatisations such as that of the State Bank of New South Wales.

The second objective is to maintain essential public services while achieving better value for money.

(3) **Budget Strategy**

The Budget strategy to achieve the two objectives consists of five elements.

- *containment of growth in Budget Sector current outlays and achievement of value for money*

First, Budget Sector current outlays are to be constrained to grow over the three year forward estimates period at or below the rate of price inflation, while undertaking initiatives to achieve better value for money. The level of Consolidated Fund support for current outlays has been determined by indexing for the projected price inflation, adjusting for special factors where appropriate and subtracting a productivity savings requirement. In the case of high priority areas of Government a productivity savings requirement has not been subtracted but the agencies are expected to achieve savings to reapply to areas of high priority and need.

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The achievement of better value for money is directed at releasing resources for high priority needs within the constrained level of funding.

Specific initiatives to assist in this process include the contracting of government services, the development of benchmark information to assess performance and the negotiation of enterprise agreements with employees. 5

The projected savings from the contracting out of the Government Cleaning Service have been included in the Budget estimates.

• *containment of Budget Sector capital payments* 10

Second, Budget Sector capital payments are to be reduced in 1993–94 relative to 1992–93 and capped thereafter for the two forward years. This is in recognition of the substantial real increase in funding that has occurred, addressing the previous backlog in infrastructure, and having regard to the need to achieve the deficit reduction target. 15

• *achievement of a commercially appropriate return from Government Trading Enterprises and State Owned Corporations*

Third, continuing a consistent policy, the Government Trading Enterprises and State Owned Corporations are required to move towards a commercial rate of return on assets and pay to the tax payers an appropriate return in the form of dividends, tax equivalent payments and guarantee fees. 20

• *avoidance of increases in general taxes* 25

Fourth, the Budget does not contain any general tax increases directed at funding the Budget, consistent with the strategy of restraining taxes to achieve an incidence of taxation at or below the Australian average.

• *phased implementation of full funding of superannuation liabilities* 30

Fifth, the Budget incorporates the phased implementation of full funding of superannuation in the Budget Sector. The Government's current superannuation scheme, First State Super, which replaced the State Authorities Superannuation Scheme, is an accumulation scheme that is fully funded. The 1993–94 Budget provides \$100 million above and beyond cash needs to increase the employer reserve. Over the period 1993–94 to 2004–2005, the Budget will contribute an additional \$1 billion to increase employer reserves. 35

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(4) Budget Assumptions

5 The Budget is framed on the basis of a range of assumptions relating to the economic environment and their impact on both payments and receipts. These economic assumptions and their implications are set out in detail in Chapter 2 of Budget Paper No. 2, 'Budget Information'.

A particularly important assumption, in view of the size of employee entitlements in Budget Sector current payments, is the outcome of the wages determination process.

10 The Budget is based on the implementation of the Government's enterprise bargaining policy that involves an increase of roundly 3.0 per cent in 1993-94. With an average starting date for the increase at mid financial year, this is the equivalent of a 1.5 per cent increase in 1993-94.

15 The Budget is also based on the assumption that the Sydney bid for the Olympic Games will be successful.

(5) Funding

20 The Budget is framed on the basis of projected Budget receipts as set out in detail in Chapter 3 of Budget Paper No. 2, together with agency own source revenue and asset sales. In summary the funding sources for the 1993-94 Budget are as follows:

	\$m
Current receipts	
Taxes, fees and fines	9,233
25 Income from Non Budget Sector agencies	1,115
Commonwealth grants	6,411
Other	612
Total current receipts	17,371
Capital receipts	
30 Commonwealth grants	1,056
Other	11
Total capital receipts	1,067
Total receipts	18,438
Other funding sources	
35 User charges	1,306
Asset sales	109
Advances repaid to the Budget Sector	269
Total Funding Sources	20,122

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In addition to realising the projections of receipts as set out in the Budget Papers, the achievement of the total level of funding is dependent on:

- Parliamentary approval to the indexation of petroleum franchise licence fees and motor vehicle weight taxes in line with increases in inflation, as set out in the Business Franchise Licences (Petroleum Products) Amendment Bill 1993 and the Motor Vehicles Taxation (Amendment) Bill 1993 and to the increase in the car registration levy to fund the court costs of third party (motor vehicle) cases 5
- achievement of contributions from Government Trading Enterprises, State Owned Corporations and other bodies 10
- the application of the untied Commonwealth road monies to general support of the Budget and the Government's priorities 15
- the achievement of the projected agency own-source receipts, including from increased court fees and the Technical and Further Education administrative charge.

The Budget is also prepared on the assumption that the funding for any refinance of the HomeFund Scheme and the determinations of the HomeFund Commissioner will be met from identified surplus funds in the Building Services Corporation, the Rental Bond Board and the Real Estate Services Council. Other legislation will be necessary to transfer these funds to the housing portfolio for these designated purposes, with any surplus applied to housing matching funds under the Commonwealth-State Housing Agreement. 20

(6) Payments

The 1993-94 Budget incorporates both payments funded from the Consolidated Fund, appropriated by Parliament, and funding from agency own source receipts as set out below: 30

	\$m	
Consolidated Fund		
• appropriation for recurrent payments	17,756	
• appropriation for capital payments	2,158	
Other funding sources (agency user charges, etc.)	1,098	35
Total payments	21,012	

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5 The total payments allow for the maintenance of service provision in the Budget Sector, supplemented by the reallocation of funding within portfolios to address priorities, including in the Health portfolio, and select enhancement funding. Details of enhancement funding are set out in Section 1.3 of Budget Paper No. 2.

The Government's priorities in the provision of services are set out in Budget Paper No. 1 and include health, education and training, and social and community services.

The Legislature of New South Wales enacts:

10

PART 1—PRELIMINARY

Short title

1. This Act may be cited as the Appropriation Act 1993.

Commencement

2. This Act commences on the date of assent.

15 **Interpretation**

3. In this Act:

- (a) a reference to the year 1992–93 is a reference to the year from 1 July 1992 to 30 June 1993; and
 (b) a reference to the year 1993–94 is a reference to the year from 1 July 1993 to 30 June 1994.

20

**PART 2—APPROPRIATIONS OUT OF THE
CONSOLIDATED FUND**

Division 1—Appropriations for the year 1993–94

25 **General appropriation from Consolidated Fund 1993–94 for recurrent services**

4. (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 6 to 25, inclusive, as the sums appropriated by this Act for recurrent services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for
 30 the ordinary annual services of the Government for the year 1993–94.

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(2) The total sum appropriated out of the Consolidated Fund for the ordinary annual services of the Government for the year 1993-94, in accordance with the provisions of sections 6 to 25, inclusive, is the sum of \$17,702,851,000.

(3) Any amounts expended for recurrent services under section 25 of the Public Finance and Audit Act 1983 or any Supply Act on or after 1 July 1993 and before the date of assent to this Act are taken to have been expended out of such of the sums for recurrent services set out in sections 6 to 25, inclusive, as may be determined by the Treasurer. 5

General appropriation from Consolidated Fund 1993-94 for capital works and services 10

5. (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 6 to 25, inclusive, as the sums appropriated by this Act for capital works and services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for the capital works and services for the year 1993-94. 15

(2) The total sum appropriated out of the Consolidated Fund for the capital works and services for the year 1993-94, in accordance with the provisions of sections 6 to 25, inclusive, is the sum of \$2,155,869,000.

(3) Any amounts expended for capital works and services under section 25 of the Public Finance and Audit Act 1983 or any Supply Act on or after 1 July 1993 and before the date of assent to this Act are taken to have been expended out of such of the sums for capital works and services set out in sections 6 to 25, inclusive, as may be determined by the Treasurer. 20
25

Premier and Minister for Economic Development

6. (1) RECURRENT SERVICES: The sum of \$137,203,000 is hereby appropriated to the Premier and Minister for Economic Development for the recurrent services of the following:

	\$'000	
01. Cabinet Office	11,457	30
02. Parliamentary Counsel's Office	3,339	
03. Premier's Department	99,990	
04. Independent Commission Against Corruption	12,743	
05. Ombudsman's Office	4,203	35
06. State Electoral Office	3,722	
07. Government Pricing Tribunal	1,749	
	<hr/>	
Total, Recurrent Services	137,203	

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(2) CAPITAL WORKS AND SERVICES: The sum of \$6,510,000 is hereby appropriated to the Premier and Minister for Economic Development for the capital works and services of the following:

		\$'000
5	01. Cabinet Office	11
	02. Parliamentary Counsel's Office	162
	03. Premier's Department	6,137
	04. Independent Commission Against Corruption	200
		<hr/>
	Total, Capital Works and Services	6,510

10 **Minister for Agriculture and Fisheries and Minister for Mines**

7. (1) RECURRENT SERVICES: The sum of \$210,547,000 is hereby appropriated to the Minister for Agriculture and Fisheries and Minister for Mines for the recurrent services of the following:

		\$'000
15	01. Rural Assistance Authority	33,540
	02. Department of Agriculture	130,024
	03. NSW Fisheries	16,553
	04. Department of Mineral Resources	28,016
	05. Coal Compensation Board	2,414
		<hr/>
20	Total, Recurrent Services	210,547

(2) CAPITAL WORKS AND SERVICES: The sum of \$57,929,000 is hereby appropriated to the Minister for Agriculture and Fisheries and Minister for Mines for the capital works and services of the following:

		\$'000
25	01. Rural Assistance Authority	45
	02. Department of Agriculture	5,753
	03. NSW Fisheries	831
	04. Department of Mineral Resources	1,300
	05. Coal Compensation Board	50,000
		<hr/>
30	Total, Capital Works and Services	57,929

*Appropriation 1993***Attorney General and Minister for Justice**

8. (1) RECURRENT SERVICES: The sum of \$580,235,000 is hereby appropriated to the Attorney General and Minister for Justice for the recurrent services of the following:

	\$'000	
01. Attorney General's Department	66,172	5
02. Judicial Commission	1,905	
03. Legal Aid Commission	57,658	
04. Office of the Director of Public Prosecutions	37,978	
05. Department of Courts Administration	139,906	
06. Department of Corrective Services	234,980	10
07. Office of Juvenile Justice	41,636	
Total, Recurrent Services	580,235	

(2) CAPITAL WORKS AND SERVICES: The sum of \$40,453,000 is hereby appropriated to the Attorney General and Minister for Justice for the capital works and services of the following:

	\$'000	
01. Attorney General's Department	524	20
02. Judicial Commission	114	
03. Office of the Director of Public Prosecutions	549	
04. Department of Courts Administration	10,925	
05. Department of Corrective Services	21,746	
06. Office of Juvenile Justice	6,595	
Total, Capital Works and Services	40,453	

Chief Secretary and Minister for Administrative Services 25

9. (1) RECURRENT SERVICES: The sum of \$44,581,000 is hereby appropriated to the Chief Secretary and Minister for Administrative Services for the recurrent services of the following:

	\$'000	
01. Chief Secretary's Department	13,274	30
02. Casino Control Authority	2,031	
03. Office of the Chief Secretary and Minister for Administrative Services	29,276	
Total, Recurrent Services	44,581	

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(2) CAPITAL WORKS AND SERVICES: The sum of \$426,000 is hereby appropriated to the Chief Secretary and Minister for Administrative Services for the capital works and services of the following:

5		\$'000
	01. Chief Secretary's Department	387
	02. Office of the Chief Secretary and Minister for Administrative Services	39
		<hr/>
	Total, Capital Works and Services	426
		<hr/>

10 Minister for Community Services and Minister for Aboriginal Affairs

10. (1) RECURRENT SERVICES: The sum of \$857,187,000 is hereby appropriated to the Minister for Community Services and Minister for Aboriginal Affairs for the recurrent services of the following:

15		\$'000
	01. Department of Community Services	809,650
	02. Social Policy Directorate	4,524
	03. Office of Aboriginal Affairs	43,013
		<hr/>
	Total, Recurrent Services	857,187
		<hr/>

20 (2) CAPITAL WORKS AND SERVICES: The sum of \$12,464,000 is hereby appropriated to the Minister for Community Services and Minister for Aboriginal Affairs for the capital works and services of the following:

		\$'000
	01. Department of Community Services	12,464
		<hr/>
25	Total, Capital Works and Services	12,464
		<hr/>

Minister for Consumer Affairs

11. (1) RECURRENT SERVICES: The sum of \$35,004,000 is hereby appropriated to the Minister for Consumer Affairs for the recurrent services of the following:

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		\$'000	
01.	Department of Consumer Affairs	31,152	
02.	HomeFund Commissioner's Office	3,852	
		<hr/>	
	Total, Recurrent Services	35,004	

(2) CAPITAL WORKS AND SERVICES: The sum of \$3,537,000 is hereby appropriated to the Minister for Consumer Affairs for the capital works and services of the following: 5

		\$'000	
01.	Department of Consumer Affairs	3,309	
02.	HomeFund Commissioner's Office	228	10
		<hr/>	
	Total, Capital Works and Services	3,537	

Minister for Education, Training and Youth Affairs and Minister for Tourism

12. (1) RECURRENT SERVICES: The sum of \$4,159,819,000 is hereby appropriated to the Minister for Education, Training and Youth Affairs and Minister for Tourism for the recurrent services of the following: 15

		\$'000	
01.	Ministry of Education and Youth Affairs	85,906	
02.	Department of School Education	3,313,868	20
03.	New South Wales Technical and Further Education Commission	734,270	
04.	Tourism Commission	25,775	
		<hr/>	
	Total, Recurrent Services	4,159,819	

(2) CAPITAL WORKS AND SERVICES: The sum of \$312,775,000 is hereby appropriated to the Minister for Education, Training and Youth Affairs and Minister for Tourism for the capital works and services of the following: 25

		\$'000	
01.	Ministry of Education and Youth Affairs	312	30
02.	Department of School Education	191,541	
03.	New South Wales Technical and Further Education Commission	120,922	
		<hr/>	
	Total, Capital Works and Services	312,775	

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Minister for Energy and Minister for Local Government and Co-operatives

13. (1) RECURRENT SERVICES: The sum of \$72,560,000 is hereby appropriated to the Minister for Energy and Minister for Local Government and Co-operatives for the recurrent services of the following:

		\$'000
	01. Office of Energy	26,086
10	02. Department of Local Government and Co-operatives	46,474
		<hr/>
	Total, Recurrent Services	72,560
		<hr/>

- (2) CAPITAL WORKS AND SERVICES: The sum of \$116,000 is hereby appropriated to the Minister for Energy and Minister for Local Government and Co-operatives for the capital works and services of the following:

		\$'000
	01. Department of Local Government and Co-operatives	116
		<hr/>
	Total, Capital Works and Services	116
		<hr/>

20 **Minister for the Environment**

14. (1) RECURRENT SERVICES: The sum of \$119,101,000 is hereby appropriated to the Minister for the Environment for the recurrent services of the following:

		\$'000
25	01. Environment Protection Authority	60,593
	02. National Parks and Wildlife Service	41,910
	03. Royal Botanic Gardens and Domain Trust	12,200
	04. Urban Parks Agency	4,398
		<hr/>
	Total, Recurrent Services	119,101
		<hr/>

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(2) CAPITAL WORKS AND SERVICES: The sum of \$28,337,000 is hereby appropriated to the Minister for the Environment for the capital works and services of the following:

		\$'000	
01.	Environment Protection Authority	5,766	5
02.	National Parks and Wildlife Service	19,028	
03.	Royal Botanic Gardens and Domain Trust	1,497	
04.	Urban Parks Agency	2,046	
Total, Capital Works and Services		<u>28,337</u>	

Minister for Health

10

15. (1) RECURRENT SERVICES: The sum of \$3,712,348,000 is hereby appropriated to the Minister for Health for the recurrent services of the following:

		\$'000	
01.	Department of Health	<u>3,712,348</u>	15
Total, Recurrent Services		<u>3,712,348</u>	

(2) CAPITAL WORKS AND SERVICES: The sum of \$315,474,000 is hereby appropriated to the Minister for Health for the capital works and services of the following:

		\$'000	
01.	Department of Health	<u>315,474</u>	20
Total, Capital Works and Services		<u>315,474</u>	

Minister for Industrial Relations and Employment and Minister for the Status of Women

16. (1) RECURRENT SERVICES: The sum of \$102,004,000 is hereby appropriated to the Minister for Industrial Relations and Employment and Minister for the Status of Women for the recurrent services of the following:

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Appropriation 1993

			\$'000
	01.	Department of Industrial Relations, Employment, Training and Further Education	98,976
5	02.	Ministry for the Status and Advancement of Women	3,028
			<hr/>
		Total, Recurrent Services	102,004
			<hr/>

(2) CAPITAL WORKS AND SERVICES: The sum of \$1,735,000 is hereby appropriated to the Minister for Industrial Relations and Employment and Minister for the Status of Women for the capital works and services of the following:

			\$'000
	01.	Department of Industrial Relations, Employment, Training and Further Education	1,715
15	02.	Ministry for the Status and Advancement of Women	20
			<hr/>
		Total, Capital Works and Services	1,735
			<hr/>

Minister for Land and Water Conservation

17. (1) RECURRENT SERVICES: The sum of \$178,252,000 is hereby appropriated to the Minister for Land and Water Conservation for the recurrent services of the following:

			\$'000
	01.	Department of Conservation and Land Management	115,417
	02.	Department of Water Resources	62,835
			<hr/>
25		Total, Recurrent Services	178,252
			<hr/>

(2) CAPITAL WORKS AND SERVICES: The sum of \$75,918,000 is hereby appropriated to the Minister for Land and Water Conservation for the capital works and services of the following:

			\$'000
30	01.	Department of Conservation and Land Management	14,417
	02.	Department of Water Resources	61,501
			<hr/>
		Total, Capital Works and Services	75,918
			<hr/>

*Appropriation 1993***Minister for Multicultural and Ethnic Affairs**

18. (1) RECURRENT SERVICES: The sum of \$9,522,000 is hereby appropriated to the Minister for Multicultural and Ethnic Affairs for the recurrent services of the following:

	\$'000	5
01. Ethnic Affairs Commission	9,522	
	<hr/>	
Total, Recurrent Services	9,522	

(2) CAPITAL WORKS AND SERVICES: The sum of \$1,000,000 is hereby appropriated to the Minister for Multicultural and Ethnic Affairs for the capital works and services of the following: 10

	\$'000	
01. Ethnic Affairs Commission	1,000	
	<hr/>	
Total, Capital Works and Services	1,000	

Minister for Planning and Minister for Housing

19. (1) RECURRENT SERVICES: The sum of \$700,713,000 is hereby appropriated to the Minister for Planning and Minister for Housing for the recurrent services of the following: 15

	\$'000	
01. Department of Planning	37,045	
02. Homebush Bay Development Corporation	2,896	20
03. Community Service Obligations to other Government Bodies under the Control of the Minister	660,772	
	<hr/>	
Total, Recurrent Services	700,713	

(2) CAPITAL WORKS AND SERVICES: The sum of \$114,458,000 is hereby appropriated to the Minister for Planning and Minister for Housing for the capital works and services of the following: 25

	\$'000	
01. Department of Planning	3,658	
02. Homebush Bay Development Corporation	110,800	30
	<hr/>	
Total, Capital Works and Services	114,458	

*Appropriation 1993***Minister for Police and Minister for Emergency Services**

20. (1) RECURRENT SERVICES: The sum of \$1,033,732,000 is hereby appropriated to the Minister for Police and Minister for Emergency Services for the recurrent services of the following:

5		\$'000
	01. Ministry for Police and Emergency Services	3,333
	02. The Police Service of New South Wales	822,961
	03. New South Wales Crime Commission	7,916
	04. New South Wales Fire Brigades	187,195
10	05. Department of Bush Fire Services	5,332
	06. State Emergency Service	6,995
		<hr/>
	Total, Recurrent Services	1,033,732

(2) CAPITAL WORKS AND SERVICES: The sum of \$32,647,000 is hereby appropriated to the Minister for Police and Minister for Emergency Services for the capital works and services of the following:

		\$'000
	01. The Police Service of New South Wales	25,620
	02. New South Wales Crime Commission	6,269
	03. State Emergency Service	758
		<hr/>
20	Total, Capital Works and Services	32,647

Minister for Public Works and Minister for Ports

21. RECURRENT SERVICES: The sum of \$193,661,000 is hereby appropriated to the Minister for Public Works and Minister for Ports for the recurrent services of the following:

25		\$'000
	01. Office of the Minister for Public Works and Minister for Ports	193,661
		<hr/>
	Total, Recurrent Services	193,661

*Appropriation 1993***Minister for Small Business and Minister for Regional Development**

22. (1) RECURRENT SERVICES: The sum of \$26,781,000 is hereby appropriated to the Minister for Small Business and Minister for Regional Development for the recurrent services of the following:

	\$'000	5
01. Department of Business and Regional Development	26,781	
Total, Recurrent Services	26,781	

(2) CAPITAL WORKS AND SERVICES: The sum of \$112,000 is hereby appropriated to the Minister for Small Business and Minister for Regional Development for the capital works and services of the following: 10

	\$'000	
01. Department of Business and Regional Development	112	15
Total, Capital Works and Services	112	

Minister for Sport, Recreation and Racing

23. (1) RECURRENT SERVICES: The sum of \$37,959,000 is hereby appropriated to the Minister for Sport, Recreation and Racing for the recurrent services of the following: 20

	\$'000	
01. Department of Sport, Recreation and Racing	37,959	
Total, Recurrent Services	37,959	

(2) CAPITAL WORKS AND SERVICES: The sum of \$7,684,000 is hereby appropriated to the Minister for Sport, Recreation and Racing for the capital works and services of the following: 25

	\$'000	
01. Department of Sport, Recreation and Racing	7,684	
Total, Capital Works and Services	7,684	

*Appropriation 1993***Minister for Transport and Minister for Roads**

24. (1) RECURRENT SERVICES: The sum of \$2,449,998,000 is hereby appropriated to the Minister for Transport and Minister for Roads for the recurrent services of the following:

5		\$'000
	01. Department of Transport	1,637,738
	02. Roads and Traffic Authority	812,260
		<hr/>
	Total, Recurrent Services	2,449,998

(2) CAPITAL WORKS AND SERVICES: The sum of \$700,426,000 is hereby appropriated to the Minister for Transport and Minister for Roads for the capital works and services of the following:

		\$'000
	01. Department of Transport	10,446
	02. Roads and Traffic Authority	689,980
		<hr/>
15	Total, Capital Works and Services	700,426

Treasurer and Minister for the Arts

25. (1) RECURRENT SERVICES: The sum of \$3,041,644,000 is hereby appropriated to the Treasurer and Minister for the Arts for the recurrent services of the following:

20		\$'000
	01. Treasury	61,307
	02. Crown Transactions	2,751,546
	03. Advance to Treasurer	100,000
	04. Ministry for the Arts	39,115
25	05. State Library	35,924
	06. Australian Museum	11,795
	07. Museum of Applied Arts and Sciences	20,996
	08. Historic Houses Trust	5,506
	09. Art Gallery of New South Wales	8,551
30	10. Archives Authority of New South Wales	3,726
	11. New South Wales Film and Television Office	3,178
		<hr/>
	Total, Recurrent Services	3,041,644

Appropriation 1993

(2) **CAPITAL WORKS AND SERVICES:** The sum of \$443,868,000 is hereby appropriated to the Treasurer and Minister for the Arts for the capital works and services of the following:

		\$'000	
01.	Treasury	4,494	5
02.	Crown Transactions	431,220	
03.	Ministry for the Arts	1,943	
04.	State Library	1,427	
05.	Australian Museum	1,406	
06.	Museum of Applied Arts and Sciences	1,191	10
07.	Historic Houses Trust	210	
08.	Art Gallery of New South Wales	1,569	
09.	Archives Authority of New South Wales	408	
Total, Capital Works and Services		443,868	

**Division 2—Adjustment of “Advance to Treasurer”
for 1992–93 and payments under section 22 of the
Public Finance and Audit Act 1983 during 1992–93** 15

Adjustment of “Advance to Treasurer”, 1992–93

26. The sum of \$100,000,000 is hereby appropriated out of the Consolidated Fund in adjustment of the vote “Advance to Treasurer”, 1992–93, for supplementary charges made during the year 1992–93 for the ordinary annual services of the Government specified in Schedule 1. 20

Payments under section 22 of the Public Finance and Audit Act 1983, 1992–93

27. The sum of \$74,205,523.69 is hereby appropriated out of the Consolidated Fund to provide for the payments specified in Schedule 2 made in anticipation of appropriation by Parliament during the year 1992–93 under section 22 (1) of the Public Finance and Audit Act 1983. 25

PART 3—GENERAL

Variation of authorised payments from Consolidated Fund 30

28. (1) Payment of the sums appropriated under this Act may not be made on a program shown in the Budget Paper entitled “Budget Estimates 1993–94” in excess of the sums provided in that Budget Paper for the program, except as provided by this section and Division 4 of Part 2 of the Public Finance and Audit Act 1983. 35

Appropriation 1993

(2) If the exigencies of the Public Service render it necessary, the Treasurer may authorise:

- 5 (a) the payment of a sum in excess of the amount shown in the Budget Paper entitled "Budget Estimates 1993-94" as the Consolidated Fund Recurrent Payments estimate for a program, but only on the condition that an equivalent sum is not paid out of the estimate of the Consolidated Fund Recurrent Payments for another program; and
- 10 (b) the payment of a sum in excess of the amount shown in that Budget Paper as the Consolidated Fund Capital Payments estimate for a program, but only on the condition that an equivalent sum is not paid out of the estimate of the Consolidated Fund Capital Payments for another program.

15 (3) This section does not apply to sums appropriated otherwise than by this Act.

(4) This section does not empower the Treasurer to authorise the payment of a sum in augmentation of or as an addition to any salary or wages the amount of which has been fixed by law.

20 (5) The Treasurer is required to inform the Auditor-General of every authorisation given under this section.

Appointment of person to carry out the functions of the Treasurer under section 28

29. (1) The Treasurer may appoint a person to carry out the Treasurer's functions under section 28.

25 (2) Any such appointment is subject to such conditions (if any) as the Treasurer determines.

(3) The Treasurer may revoke any such appointment at any time.

*Appropriation 1993***SCHEDULE 1—PAYMENTS MADE DURING 1992-93 FROM THE VOTE
“ADVANCE TO TREASURER”**

(Sec. 26)

ITEM	AMOUNT \$	
RECURRENT SERVICES		5
A. PREMIER AND TREASURER		
TREASURY		
8.1.3 Economic and Statistical Analysis and Advice and Inter-Governmental Financial Relations— <i>further sum</i>	42,953.86	
8.2.3 Land Tax Collection— <i>further sum</i>	3,176,046.14	10
TOTAL, TREASURY	3,219,000.00	
CROWN TRANSACTIONS		
9.1.3 Other Service-wide Activities— <i>further sum</i>	31,058,988.00	
TOTAL, CROWN TRANSACTIONS	31,058,988.00	
GOVERNMENT PRICING TRIBUNAL		15
10.1.1 Government Pricing Tribunal— <i>further sum</i>	7,000.00	
TOTAL, GOVERNMENT PRICING TRIBUNAL	7,000.00	
TOTAL—PREMIER AND TREASURER	34,284,988.00	

Appropriation 1993

SCHEDULE 1—PAYMENTS MADE DURING 1992-93 FROM THE VOTE
"ADVANCE TO TREASURER"—*continued*

	ITEM	AMOUNT \$
RECURRENT SERVICES—<i>continued</i>		
5	B. ATTORNEY GENERAL	
	LEGAL AID COMMISSION	
	15.1.1 Legal Aid and Other Legal Services for Eligible Persons in Child Care and Protection Matters— <i>further sum</i>	81,017.00
10	15.1.2 Legal Aid and Other Legal Services for Eligible Persons in Criminal Law Matters— <i>further sum</i>	1,210,056.00
	15.1.3 Legal Aid and Other Legal Services for Eligible Persons in Civil Law Matters— <i>further sum</i>	292,821.00
	15.1.4 Legal Aid and Other Legal Services for Eligible Persons in Administrative Law Matters— <i>further sum</i>	62,650.00
15	15.1.5 Legal Aid and Other Legal Services for Eligible Persons in Proceedings relating to Mental Health— <i>further sum</i>	9,277.00
	15.1.6 Legal Aid and Other Legal Services for Eligible Persons in Disputes Arising from Family Relationships— <i>further sum</i>	418,625.00
	15.1.7 Administrative and Legal Support Services— <i>further sum</i>	128,566.00
20	TOTAL, LEGAL AID COMMISSION	<u>2,203,012.00</u>
	TOTAL, ATTORNEY GENERAL	<u>2,203,012.00</u>
	C. MINISTER FOR COMMUNITY SERVICES	
	SOCIAL POLICY DIRECTORATE	
	... Co-ordination of Social Policy	<u>3,118,000.00</u>
25	TOTAL, SOCIAL POLICY DIRECTORATE	<u>3,118,000.00</u>
	TOTAL—MINISTER FOR COMMUNITY SERVICES	<u>3,118,000.00</u>

Appropriation 1993

SCHEDULE 1—PAYMENTS MADE DURING 1992-93 FROM THE VOTE
"ADVANCE TO TREASURER"—*continued*

ITEM	AMOUNT \$	
RECURRENT SERVICES—<i>continued</i>		
D. MINISTER FOR CONSERVATION AND LAND MANAGEMENT AND MINISTER FOR ENERGY		5
DEPARTMENT OF CONSERVATION AND LAND MANAGEMENT		
21.1.4 Corporate Support— <i>further sum</i>	<u>1,554,000.00</u>	
TOTAL, DEPARTMENT OF CONSERVATION AND LAND MANAGEMENT	<u>1,554,000.00</u>	10
TOTAL, MINISTER FOR CONSERVATION AND LAND MANAGEMENT AND MINISTER FOR ENERGY	<u>1,554,000.00</u>	
E. MINISTER FOR CONSUMER AFFAIRS		
DEPARTMENT OF CONSUMER AFFAIRS		15
23.1.4 Operational Support— <i>further sum</i>	<u>102,000.00</u>	
TOTAL, DEPARTMENT OF CONSUMER AFFAIRS	<u>102,000.00</u>	
HOMEFUND COMMISSIONER'S OFFICE		
... HomeFund Commissioner's Office	<u>140,000.00</u>	
TOTAL, HOMEFUND COMMISSIONER'S OFFICE	<u>140,000.00</u>	20
TOTAL—MINISTER FOR CONSUMER AFFAIRS	<u>242,000.00</u>	

Appropriation 1993

SCHEDULE 1—PAYMENTS MADE DURING 1992-93 FROM THE VOTE
"ADVANCE TO TREASURER"—*continued*

		ITEM	AMOUNT \$
RECURRENT SERVICES—<i>continued</i>			
5	F.	MINISTER FOR EDUCATION AND YOUTH AFFAIRS AND MINISTER FOR EMPLOYMENT AND TRAINING	
		MINISTRY OF EDUCATION AND YOUTH AFFAIRS	
		24.2.1 Board of Studies— <i>further sum</i>	967,000.00
10		24.4.1 Corporate Support Services— <i>further sum</i>	2,981,000.00
		TOTAL, MINISTRY OF EDUCATION AND YOUTH AFFAIRS	3,948,000.00
		DEPARTMENT OF SCHOOL EDUCATION	
		25.1.1 General Primary Education in Government Schools— <i>further sum</i>	22,796,322.19
15		25.2.1 General Secondary Education in Government Schools— <i>further sum</i>	6,240,677.81
		TOTAL, DEPARTMENT OF SCHOOL EDUCATION	29,037,000.00
20		TOTAL, MINISTER FOR EDUCATION AND YOUTH AFFAIRS AND MINISTER FOR EMPLOYMENT AND TRAINING	32,985,000.00

Appropriation 1993

 SCHEDULE 1—PAYMENTS MADE DURING 1992-93 FROM THE VOTE
 "ADVANCE TO TREASURER"—*continued*

ITEM	AMOUNT \$	
RECURRENT SERVICES—<i>continued</i>		
G. MINISTER FOR THE ENVIRONMENT		5
ENVIRONMENT PROTECTION AGENCY		
27.1.4 Monitoring and Reporting— <i>further sum</i>	<u>1,146,000.00</u>	
TOTAL, ENVIRONMENT PROTECTION AGENCY	<u>1,146,000.00</u>	
NATIONAL PARKS AND WILDLIFE SERVICE		
28.1.1 Natural and Cultural Resource Management— <i>further sum</i>	<u>2,014,000.00</u>	10
TOTAL, NATIONAL PARKS AND WILDLIFE SERVICE	<u>2,014,000.00</u>	
ROYAL BOTANIC GARDENS AND DOMAIN TRUST		
29.1.1 Royal Botanic Gardens and Domain Trust— <i>further sum</i>	<u>48,000.00</u>	
TOTAL, ROYAL BOTANIC GARDENS AND DOMAIN TRUST	<u>48,000.00</u>	
CENTENNIAL PARK AND MOORE PARK TRUST		15
30.1.1 Centennial Park and Moore Park Trust— <i>further sum</i>	<u>37,000.00</u>	
TOTAL, CENTENNIAL PARK AND MOORE PARK TRUST	<u>37,000.00</u>	
BICENTENNIAL PARK TRUST		
31.1.1 Bicentennial Park Trust— <i>further sum</i>	<u>11,000.00</u>	
TOTAL, BICENTENNIAL PARK TRUST	<u>11,000.00</u>	20
TOTAL, MINISTER FOR THE ENVIRONMENT	<u>3,256,000.00</u>	

Appropriation 1993

 SCHEDULE 1—PAYMENTS MADE DURING 1992-93 FROM THE VOTE
 "ADVANCE TO TREASURER"—*continued*

	ITEM	AMOUNT \$
	RECURRENT SERVICES—<i>continued</i>	
5	H. MINISTER FOR ETHNIC AFFAIRS	
	ETHNIC AFFAIRS COMMISSION	
	32.1.1 Services for Ethnic Communities— <i>further sum</i>	<u>345,000.00</u>
	TOTAL, ETHNIC AFFAIRS COMMISSION	<u>345,000.00</u>
	TOTAL, MINISTER FOR ETHNIC AFFAIRS	<u>345,000.00</u>
10	I. MINISTER FOR HEALTH	
	DEPARTMENT OF HEALTH	
	33.2.3 Support for Area Health Services and Public Hospitals— <i>further sum</i>	<u>11,088,000.00</u>
	TOTAL, DEPARTMENT OF HEALTH	<u>11,088,000.00</u>
15	TOTAL, MINISTER FOR HEALTH	<u>11,088,000.00</u>
	J. MINISTER FOR INDUSTRIAL RELATIONS AND MINISTER FOR EMPLOYMENT AND TRAINING	
	DEPARTMENT OF INDUSTRIAL RELATIONS, EMPLOYMENT, TRAINING AND FURTHER EDUCATION	
20	34.2.1 Vocational Training and Employment— <i>further sum</i>	<u>2,218,000.00</u>
	TOTAL, DEPARTMENT OF INDUSTRIAL RELATIONS, EMPLOYMENT, TRAINING AND FURTHER EDUCATION	<u>2,218,000.00</u>
	TOTAL, MINISTER FOR INDUSTRIAL RELATIONS AND MINISTER FOR EMPLOYMENT AND TRAINING	<u>2,218,000.00</u>

Appropriation 1993

 SCHEDULE 1—PAYMENTS MADE DURING 1992-93 FROM THE VOTE
 "ADVANCE TO TREASURER"—*continued*

ITEM	AMOUNT \$	
RECURRENT SERVICES — <i>continued</i>		
K. MINISTER FOR JUSTICE		5
DEPARTMENT OF CORRECTIVE SERVICES		
36.2.1 Containment of Inmates— <i>further sum</i>	1,152,000.00	
TOTAL, DEPARTMENT OF CORRECTIVE SERVICES	1,152,000.00	
OFFICE OF JUVENILE JUSTICE		
37.1.1 Juvenile Justice— <i>further sum</i>	3,014,000.00	10
TOTAL, OFFICE OF JUVENILE JUSTICE	3,014,000.00	
TOTAL, MINISTER FOR JUSTICE	4,166,000.00	
L. MINISTER FOR POLICE AND EMERGENCY SERVICES		
STATE EMERGENCY SERVICE		15
50.1.1 Formation and Development of the Volunteer Organisation— <i>further sum</i>	154,000.00	
TOTAL, STATE EMERGENCY SERVICE	154,000.00	
MINISTRY FOR POLICE AND EMERGENCY SERVICES		
... Policy Advice and Co-ordination	1,479,000.00	20
TOTAL, MINISTRY FOR POLICE AND EMERGENCY SERVICES	1,479,000.00	
TOTAL, MINISTER FOR POLICE AND EMERGENCY SERVICES	1,633,000.00	

Appropriation 1993

 SCHEDULE 1—PAYMENTS MADE DURING 1992-93 FROM THE VOTE
 "ADVANCE TO TREASURER"—*continued*

	ITEM	AMOUNT \$
	RECURRENT SERVICES—<i>continued</i>	
5	M. MINISTER FOR PUBLIC WORKS AND MINISTER FOR ROADS	
	OFFICE OF THE MINISTER FOR PUBLIC WORKS AND MINISTER FOR ROADS	
	51.2.1 Asset and Risk Management Services— <i>further sum</i>	<u>2,300,000.00</u>
10	TOTAL, OFFICE OF THE MINISTER FOR PUBLIC WORKS AND MINISTER FOR ROADS	<u>2,300,000.00</u>
	TOTAL, MINISTER FOR PUBLIC WORKS AND MINISTER FOR ROADS	<u>2,300,000.00</u>
15	N. MINISTER FOR STATE DEVELOPMENT AND MINISTER FOR THE ARTS	
	DEPARTMENT OF STATE DEVELOPMENT	
	55.1.1 Development of the New South Wales Economy— <i>further sum</i>	<u>233,000.00</u>
	TOTAL, DEPARTMENT OF STATE DEVELOPMENT	<u>233,000.00</u>
20	MINISTRY FOR THE ARTS	
	56.1.1 Policy Formulation and Review and Support of Cultural Activities— <i>further sum</i>	<u>53,000.00</u>
	TOTAL, MINISTRY FOR THE ARTS	<u>53,000.00</u>
25	TOTAL, MINISTER FOR STATE DEVELOPMENT AND MINISTER FOR THE ARTS	<u>286,000.00</u>

Appropriation 1993

 SCHEDULE 1—PAYMENTS MADE DURING 1992-93 FROM THE VOTE
 "ADVANCE TO TREASURER"—*continued*

ITEM	AMOUNT \$	
RECURRENT SERVICES — <i>continued</i>		
O. MINISTER FOR TRANSPORT AND MINISTER FOR TOURISM		5
DEPARTMENT OF TRANSPORT		
64.1.2 Payments via the Department of Transport for Non-Commercial Passenger and Freight Services— <i>further sum</i>	321,000.00	10
TOTAL, DEPARTMENT OF TRANSPORT	321,000.00	
TOTAL, MINISTER FOR TRANSPORT AND MINISTER FOR TOURISM	321,000.00	
TOTAL—ADVANCE TO TREASURER	100,000,000.00	

Appropriation 1993

**SCHEDULE 2—PAYMENTS MADE DURING 1992-93 UNDER SECTION 22
OF THE PUBLIC FINANCE AND AUDIT ACT 1983**

(Sec. 27)

	ITEM	AMOUNT \$
5	PAYMENTS FOR RECURRENT SERVICES	
	A. PREMIER AND TREASURER	
	CROWN TRANSACTIONS	
	9.1.3 Other Service-wide Activities— <i>further sum</i>	46,489,377.96
	TOTAL, CROWN TRANSACTIONS	<u>46,489,377.96</u>
10	TOTAL—PREMIER AND TREASURER	<u>46,489,377.96</u>
	B. ATTORNEY GENERAL	
	ATTORNEY GENERAL'S DEPARTMENT	
	13.1.2 Policy Development and Research Services to Government— <i>further sum</i>	118,000.00
15	13.3.1 Legal Compensation Services— <i>further sum</i>	<u>19,329,000.00</u>
	TOTAL, ATTORNEY GENERAL'S DEPARTMENT	<u>19,447,000.00</u>
	TOTAL, ATTORNEY GENERAL	<u>19,447,000.00</u>
	C. MINISTER FOR PLANNING AND MINISTER FOR HOUSING	
20	COMMUNITY SERVICE OBLIGATIONS TO OTHER GOVERNMENT BODIES UNDER THE CONTROL OF THE MINISTER	
	45.2.1 Rate Rebates for Pensioners— <i>further sum</i>	<u>3,042,935.75</u>
25	TOTAL, COMMUNITY SERVICE OBLIGATIONS TO OTHER GOVERNMENT BODIES UNDER THE CONTROL OF THE MINISTER	<u>3,042,935.75</u>
	TOTAL, MINISTER FOR PLANNING AND MINISTER FOR HOUSING	<u>3,042,935.75</u>
	TOTAL—PAYMENTS FOR RECURRENT SERVICES	<u>68,979,313.71</u>

Appropriation 1993

 SCHEDULE 2—PAYMENTS MADE DURING 1992-93 UNDER SECTION 22
 OF THE PUBLIC FINANCE AND AUDIT ACT 1983—*continued*

ITEM	AMOUNT \$	
PAYMENTS FOR CAPITAL WORKS AND SERVICES		
A. PREMIER AND TREASURER		5
CROWN TRANSACTIONS		
9.1.4 Natural Disasters Relief— <i>further sum</i>	4,105,196.13	
TOTAL, CROWN TRANSACTIONS	4,105,196.13	
TOTAL—PREMIER AND TREASURER	4,105,196.13	
B. CHIEF SECRETARY AND MINISTER FOR ADMINISTRATIVE SERVICES		10
CHIEF SECRETARY'S DEPARTMENT		
17.2.1 Liquor and Machine Gaming Compliance	13,477.00	
17.2.3 Liquor and Machine Gaming Revenue Assessment	423,546.53	
TOTAL, CHIEF SECRETARY'S DEPARTMENT	437,023.53	15
TOTAL—CHIEF SECRETARY AND MINISTER FOR ADMINISTRATIVE SERVICES	437,023.53	
C. MINISTER FOR COMMUNITY SERVICES		
SOCIAL POLICY DIRECTORATE		
... Co-ordination of Social Policy	320,000.00	20
TOTAL, SOCIAL POLICY DIRECTORATE	320,000.00	
TOTAL—MINISTER FOR COMMUNITY SERVICES	320,000.00	

Appropriation 1993

 SCHEDULE 2—PAYMENTS MADE DURING 1992-93 UNDER SECTION 22
 OF THE PUBLIC FINANCE AND AUDIT ACT 1983—*continued*

	ITEM	AMOUNT \$
	PAYMENTS FOR CAPITAL WORKS AND SERVICES—<i>continued</i>	
5	D. MINISTER FOR CONSUMER AFFAIRS	
	DEPARTMENT OF CONSUMER AFFAIRS	
	23.1.3 Policy	230,990.32
	TOTAL, DEPARTMENT OF CONSUMER AFFAIRS	230,990.32
	TOTAL—MINISTER FOR CONSUMER AFFAIRS	230,990.32
10	E. MINISTER FOR POLICE AND EMERGENCY SERVICES	
	MINISTRY FOR POLICE AND EMERGENCY SERVICES	
	... Policy Advice and Co-ordination	133,000.00
15	TOTAL, MINISTRY FOR POLICE AND EMERGENCY SERVICES	133,000.00
	TOTAL—MINISTER FOR POLICE AND EMERGENCY SERVICES	133,000.00
	TOTAL—PAYMENTS FOR CAPITAL WORKS AND SERVICES	5,226,209.98
20	TOTAL—CONSOLIDATED FUND	74,205,523.69

APPROPRIATION ACT 1993 No. 59

NEW SOUTH WALES



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7. Minister for Agriculture and Fisheries and Minister for Mines
8. Attorney General and Minister for Justice
9. Chief Secretary and Minister for Administrative Services
10. Minister for Community Services and Minister for Aboriginal Affairs
11. Minister for Consumer Affairs
12. Minister for Education, Training and Youth Affairs and Minister for Tourism
13. Minister for Energy and Minister for Local Government and Co-operatives
14. Minister for the Environment
15. Minister for Health
16. Minister for Industrial Relations and Employment and Minister for the Status of Women
17. Minister for Land and Water Conservation
18. Minister for Multicultural and Ethnic Affairs
19. Minister for Planning and Minister for Housing
20. Minister for Police and Minister for Emergency Services
21. Minister for Public Works and Minister for Ports
22. Minister for Small Business and Minister for Regional Development
23. Minister for Sport, Recreation and Racing

Appropriation Act 1993 No. 59

- 24. Minister for Transport and Minister for Roads
- 25. Treasurer and Minister for the Arts

Division 2—Adjustment of “Advance to Treasurer” for 1992–93 and payments under section 22 of the Public Finance and Audit Act 1983 during 1992–93

- 26. Adjustment of “Advance to Treasurer”, 1992–93
- 27. Payments under section 22 of the Public Finance and Audit Act 1983, 1992–93

PART 3—GENERAL

- 28. Variation of authorised payments from Consolidated Fund
- 29. Appointment of person to carry out the functions of the Treasurer under section 28

SCHEDULE 1—PAYMENTS MADE DURING 1992–93 FROM THE VOTE
“ADVANCE TO TREASURER”

SCHEDULE 2—PAYMENTS MADE DURING 1992–93 UNDER SECTION 22 OF
THE PUBLIC FINANCE AND AUDIT ACT 1983

APPROPRIATION ACT 1993 No. 59

NEW SOUTH WALES



Act No. 59, 1993

An Act to appropriate out of the Consolidated Fund sums for the recurrent services and capital works and services of the Government for the year 1993–94 and sums for supplementary charges and payments under section 22 of the Public Finance and Audit Act 1983 from the Consolidated Fund for the year 1992–93; and for certain other purposes. [Assented to 9 November 1993]

PREAMBLE

- (1) It is necessary to appropriate from the Consolidated Fund various sums of money required for the ordinary services and the capital works and services of the Government during the current financial year. The appropriation is determined in accordance with the Budget for 1993-94 which the Government has prepared on the basis of its medium term financial strategy.

The purpose of this preamble is to outline the key elements of the Budget in order to provide the proper context for the appropriation process. Further supporting details are provided in the various Budget Papers that document the Budget (Budget Papers Nos. 1-6).

(2) **Budget Objectives**

The Budget is framed to address two objectives.

The first is the containment of debt by progressively reducing the Budget deficit both in this and future Budgets. The initial target is to reduce the Budget deficit to a level at which it is not increasing the level of Budget Sector net debt in real terms, which is broadly a deficit of \$600 million per annum. Beyond the achievement of this initial target the Government aims to reduce the level of debt and will seek over time to achieve a balanced Budget. This objective will be further addressed by selective, appropriate privatisations such as that of the State Bank of New South Wales.

The second objective is to maintain essential public services while achieving better value for money.

(3) **Budget Strategy**

The Budget strategy to achieve the two objectives consists of five elements.

- *containment of growth in Budget Sector current outlays and achievement of value for money*

First, Budget Sector current outlays are to be constrained to grow over the three year forward estimates period at or below the rate of price inflation, while undertaking initiatives to achieve better value for money. The level of Consolidated Fund support for current outlays has been determined by indexing for the projected price inflation, adjusting for special factors where appropriate and subtracting a productivity savings requirement. In the case of high priority areas of Government a productivity savings requirement has not been subtracted but the agencies are expected to achieve savings to reapply to areas of high priority and need.

The achievement of better value for money is directed at releasing resources for high priority needs within the constrained level of funding.

Specific initiatives to assist in this process include the contracting of government services, the development of benchmark information to assess performance and the negotiation of enterprise agreements with employees.

The projected savings from the contracting out of the Government Cleaning Service have been included in the Budget estimates.

- *containment of Budget Sector capital payments*

Second, Budget Sector capital payments are to be reduced in 1993–94 relative to 1992–93 and capped thereafter for the two forward years. This is in recognition of the substantial real increase in funding that has occurred, addressing the previous backlog in infrastructure, and having regard to the need to achieve the deficit reduction target.

- *achievement of a commercially appropriate return from Government Trading Enterprises and State Owned Corporations*

Third, continuing a consistent policy, the Government Trading Enterprises and State Owned Corporations are required to move towards a commercial rate of return on assets and pay to the tax payers an appropriate return in the form of dividends, tax equivalent payments and guarantee fees.

- *avoidance of increases in general taxes*

Fourth, the Budget does not contain any general tax increases directed at funding the Budget, consistent with the strategy of restraining taxes to achieve an incidence of taxation at or below the Australian average.

- *phased implementation of full funding of superannuation liabilities*

Fifth, the Budget incorporates the phased implementation of full funding of superannuation in the Budget Sector. The Government's current superannuation scheme, First State Super, which replaced the State Authorities Superannuation Scheme, is an accumulation scheme that is fully funded. The 1993–94 Budget provides \$100 million above and beyond cash needs to increase the employer reserve. Over the period 1993–94 to 2004–2005, the Budget will contribute an additional \$1 billion to increase employer reserves.

(4) Budget Assumptions

The Budget is framed on the basis of a range of assumptions relating to the economic environment and their impact on both payments and receipts. These economic assumptions and their implications are set out in detail in Chapter 2 of Budget Paper No. 2, 'Budget Information'.

A particularly important assumption, in view of the size of employee entitlements in Budget Sector current payments, is the outcome of the wages determination process.

The Budget is based on the implementation of the Government's enterprise bargaining policy that involves an increase of roundly 3.0 per cent in 1993-94. With an average starting date for the increase at mid financial year, this is the equivalent of a 1.5 per cent increase in 1993-94.

The Budget is also based on the assumption that the Sydney bid for the Olympic Games will be successful.

(5) Funding

The Budget is framed on the basis of projected Budget receipts as set out in detail in Chapter 3 of Budget Paper No. 2, together with agency own source revenue and asset sales. In summary the funding sources for the 1993-94 Budget are as follows:

	\$m
Current receipts	
Taxes, fees and fines	9,233
Income from Non Budget Sector agencies	1,115
Commonwealth grants	6,411
Other	612
Total current receipts	17,371
Capital receipts	
Commonwealth grants	1,056
Other	11
Total capital receipts	1,067
Total receipts	18,438
Other funding sources	
User charges	1,306
Asset sales	109
Advances repaid to the Budget Sector	269
Total Funding Sources	20,122

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In addition to realising the projections of receipts as set out in the Budget Papers, the achievement of the total level of funding is dependent on:

- Parliamentary approval to the indexation of petroleum franchise licence fees and motor vehicle weight taxes in line with increases in inflation, as set out in the Business Franchise Licences (Petroleum Products) Amendment Bill 1993 and the Motor Vehicles Taxation (Amendment) Bill 1993 and to the increase in the car registration levy to fund the court costs of third party (motor vehicle) cases
- achievement of contributions from Government Trading Enterprises, State Owned Corporations and other bodies
- the application of the untied Commonwealth road monies to general support of the Budget and the Government's priorities
- the achievement of the projected agency own-source receipts, including from increased court fees and the Technical and Further Education administrative charge.

The Budget is also prepared on the assumption that the funding for any refinance of the HomeFund Scheme and the determinations of the HomeFund Commissioner will be met from identified surplus funds in the Building Services Corporation, the Rental Bond Board and the Real Estate Services Council. Other legislation will be necessary to transfer these funds to the housing portfolio for these designated purposes, with any surplus applied to housing matching funds under the Commonwealth-State Housing Agreement.

(6) Payments

The 1993-94 Budget incorporates both payments funded from the Consolidated Fund, appropriated by Parliament, and funding from agency own source receipts as set out below:

	\$m
Consolidated Fund	
• appropriation for recurrent payments	17,756
• appropriation for capital payments	2,158
Other funding sources (agency user charges, etc.)	1,098
Total payments	21,012

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The total payments allow for the maintenance of service provision in the Budget Sector, supplemented by the reallocation of funding within portfolios to address priorities, including in the Health portfolio, and select enhancement funding. Details of enhancement funding are set out in Section 1.3 of Budget Paper No. 2.

The Government's priorities in the provision of services are set out in Budget Paper No. 1 and include health, education and training, and social and community services.

The Legislature of New South Wales enacts:

PART 1—PRELIMINARY

Short title

1. This Act may be cited as the Appropriation Act 1993.

Commencement

2. This Act commences on the date of assent.

Interpretation

3. In this Act:
 - (a) a reference to the year 1992–93 is a reference to the year from 1 July 1992 to 30 June 1993; and
 - (b) a reference to the year 1993–94 is a reference to the year from 1 July 1993 to 30 June 1994.

**PART 2—APPROPRIATIONS OUT OF THE
CONSOLIDATED FUND**

Division 1—Appropriations for the year 1993–94

**General appropriation from Consolidated Fund 1993–94 for
recurrent services**

4. (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 6 to 25, inclusive, as the sums appropriated by this Act for recurrent services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for the ordinary annual services of the Government for the year 1993–94.

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(2) The total sum appropriated out of the Consolidated Fund for the ordinary annual services of the Government for the year 1993–94, in accordance with the provisions of sections 6 to 25, inclusive, is the sum of \$17,702,851,000.

(3) Any amounts expended for recurrent services under section 25 of the Public Finance and Audit Act 1983 or any Supply Act on or after 1 July 1993 and before the date of assent to this Act are taken to have been expended out of such of the sums for recurrent services set out in sections 6 to 25, inclusive, as may be determined by the Treasurer.

General appropriation from Consolidated Fund 1993–94 for capital works and services

5. (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 6 to 25, inclusive, as the sums appropriated by this Act for capital works and services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for the capital works and services for the year 1993–94.

(2) The total sum appropriated out of the Consolidated Fund for the capital works and services for the year 1993–94, in accordance with the provisions of sections 6 to 25, inclusive, is the sum of \$2,155,869,000.

(3) Any amounts expended for capital works and services under section 25 of the Public Finance and Audit Act 1983 or any Supply Act on or after 1 July 1993 and before the date of assent to this Act are taken to have been expended out of such of the sums for capital works and services set out in sections 6 to 25, inclusive, as may be determined by the Treasurer.

Premier and Minister for Economic Development

6. (1) RECURRENT SERVICES: The sum of \$137,203,000 is hereby appropriated to the Premier and Minister for Economic Development for the recurrent services of the following:

	\$'000
01. Cabinet Office	11,457
02. Parliamentary Counsel's Office	3,339
03. Premier's Department	99,990
04. Independent Commission Against Corruption	12,743
05. Ombudsman's Office	4,203
06. State Electoral Office	3,722
07. Government Pricing Tribunal	1,749
	<hr/>
Total, Recurrent Services	137,203
	<hr/>

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(2) CAPITAL WORKS AND SERVICES: The sum of \$6,510,000 is hereby appropriated to the Premier and Minister for Economic Development for the capital works and services of the following:

	\$'000
01. Cabinet Office	11
02. Parliamentary Counsel's Office	162
03. Premier's Department	6,137
04. Independent Commission Against Corruption	200
	<hr/>
Total, Capital Works and Services	6,510
	<hr/>

Minister for Agriculture and Fisheries and Minister for Mines

7. (1) RECURRENT SERVICES: The sum of \$210,547,000 is hereby appropriated to the Minister for Agriculture and Fisheries and Minister for Mines for the recurrent services of the following:

	\$'000
01. Rural Assistance Authority	33,540
02. Department of Agriculture	130,024
03. NSW Fisheries	16,553
04. Department of Mineral Resources	28,016
05. Coal Compensation Board	2,414
	<hr/>
Total, Recurrent Services	210,547
	<hr/>

(2) CAPITAL WORKS AND SERVICES: The sum of \$57,929,000 is hereby appropriated to the Minister for Agriculture and Fisheries and Minister for Mines for the capital works and services of the following:

	\$'000
01. Rural Assistance Authority	45
02. Department of Agriculture	5,753
03. NSW Fisheries	831
04. Department of Mineral Resources	1,300
05. Coal Compensation Board	50,000
	<hr/>
Total, Capital Works and Services	57,929
	<hr/>

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Attorney General and Minister for Justice

8. (1) RECURRENT SERVICES: The sum of \$580,235,000 is hereby appropriated to the Attorney General and Minister for Justice for the recurrent services of the following:

	\$'000
01. Attorney General's Department	66,172
02. Judicial Commission	1,905
03. Legal Aid Commission	57,658
04. Office of the Director of Public Prosecutions	37,978
05. Department of Courts Administration	139,906
06. Department of Corrective Services	234,980
07. Office of Juvenile Justice	41,636
	<hr/>
Total, Recurrent Services	580,235

(2) CAPITAL WORKS AND SERVICES: The sum of \$40,453,000 is hereby appropriated to the Attorney General and Minister for Justice for the capital works and services of the following:

	\$'000
01. Attorney General's Department	524
02. Judicial Commission	114
03. Office of the Director of Public Prosecutions	549
04. Department of Courts Administration	10,925
05. Department of Corrective Services	21,746
06. Office of Juvenile Justice	6,595
	<hr/>
Total, Capital Works and Services	40,453

Chief Secretary and Minister for Administrative Services

9. (1) RECURRENT SERVICES: The sum of \$44,581,000 is hereby appropriated to the Chief Secretary and Minister for Administrative Services for the recurrent services of the following:

	\$'000
01. Chief Secretary's Department	13,274
02. Casino Control Authority	2,031
03. Office of the Chief Secretary and Minister for Administrative Services	29,276
	<hr/>
Total, Recurrent Services	44,581

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(2) CAPITAL WORKS AND SERVICES: The sum of \$426,000 is hereby appropriated to the Chief Secretary and Minister for Administrative Services for the capital works and services of the following:

	\$'000
01. Chief Secretary's Department	387
02. Office of the Chief Secretary and Minister for Administrative Services	39
	<hr/>
Total, Capital Works and Services	426
	<hr/>

Minister for Community Services and Minister for Aboriginal Affairs

10. (1) RECURRENT SERVICES: The sum of \$857,187,000 is hereby appropriated to the Minister for Community Services and Minister for Aboriginal Affairs for the recurrent services of the following:

	\$'000
01. Department of Community Services	809,650
02. Social Policy Directorate	4,524
03. Office of Aboriginal Affairs	43,013
	<hr/>
Total, Recurrent Services	857,187
	<hr/>

(2) CAPITAL WORKS AND SERVICES: The sum of \$12,464,000 is hereby appropriated to the Minister for Community Services and Minister for Aboriginal Affairs for the capital works and services of the following:

	\$'000
01. Department of Community Services	12,464
	<hr/>
Total, Capital Works and Services	12,464
	<hr/>

Minister for Consumer Affairs

11. (1) RECURRENT SERVICES: The sum of \$35,004,000 is hereby appropriated to the Minister for Consumer Affairs for the recurrent services of the following:

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	\$'000
01. Department of Consumer Affairs	31,152
02. HomeFund Commissioner's Office	3,852
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Total, Recurrent Services	35,004
	<hr/>

(2) CAPITAL WORKS AND SERVICES: The sum of \$3,537,000 is hereby appropriated to the Minister for Consumer Affairs for the capital works and services of the following:

	\$'000
01. Department of Consumer Affairs	3,309
02. HomeFund Commissioner's Office	228
	<hr/>
Total, Capital Works and Services	3,537
	<hr/>

Minister for Education, Training and Youth Affairs and Minister for Tourism

12. (1) RECURRENT SERVICES: The sum of \$4,159,819,000 is hereby appropriated to the Minister for Education, Training and Youth Affairs and Minister for Tourism for the recurrent services of the following:

	\$'000
01. Ministry of Education and Youth Affairs	85,906
02. Department of School Education	3,313,868
03. New South Wales Technical and Further Education Commission	734,270
04. Tourism Commission	25,775
	<hr/>
Total, Recurrent Services	4,159,819
	<hr/>

(2) CAPITAL WORKS AND SERVICES: The sum of \$312,775,000 is hereby appropriated to the Minister for Education, Training and Youth Affairs and Minister for Tourism for the capital works and services of the following:

	\$'000
01. Ministry of Education and Youth Affairs	312
02. Department of School Education	191,541
03. New South Wales Technical and Further Education Commission	120,922
	<hr/>
Total, Capital Works and Services	312,775
	<hr/>

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Minister for Energy and Minister for Local Government and Co-operatives

13. (1) RECURRENT SERVICES: The sum of \$72,560,000 is hereby appropriated to the Minister for Energy and Minister for Local Government and Co-operatives for the recurrent services of the following:

		\$'000
01.	Office of Energy	26,086
02.	Department of Local Government and Co-operatives	46,474
		<hr/>
	Total, Recurrent Services	72,560
		<hr/>

(2) CAPITAL WORKS AND SERVICES: The sum of \$116,000 is hereby appropriated to the Minister for Energy and Minister for Local Government and Co-operatives for the capital works and services of the following:

		\$'000
01.	Department of Local Government and Co-operatives	116
		<hr/>
	Total, Capital Works and Services	116
		<hr/>

Minister for the Environment

14. (1) RECURRENT SERVICES: The sum of \$119,101,000 is hereby appropriated to the Minister for the Environment for the recurrent services of the following:

		\$'000
01.	Environment Protection Authority	60,593
02.	National Parks and Wildlife Service	41,910
03.	Royal Botanic Gardens and Domain Trust	12,200
04.	Urban Parks Agency	4,398
		<hr/>
	Total, Recurrent Services	119,101
		<hr/>

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(2) CAPITAL WORKS AND SERVICES: The sum of \$28,337,000 is hereby appropriated to the Minister for the Environment for the capital works and services of the following:

	\$'000
01. Environment Protection Authority	5,766
02. National Parks and Wildlife Service	19,028
03. Royal Botanic Gardens and Domain Trust	1,497
04. Urban Parks Agency	2,046
	<hr/>
Total, Capital Works and Services	28,337
	<hr/>

Minister for Health

15. (1) RECURRENT SERVICES: The sum of \$3,712,348,000 is hereby appropriated to the Minister for Health for the recurrent services of the following:

	\$'000
01. Department of Health	3,712,348
	<hr/>
Total, Recurrent Services	3,712,348
	<hr/>

(2) CAPITAL WORKS AND SERVICES: The sum of \$315,474,000 is hereby appropriated to the Minister for Health for the capital works and services of the following:

	\$'000
01. Department of Health	315,474
	<hr/>
Total, Capital Works and Services	315,474
	<hr/>

Minister for Industrial Relations and Employment and Minister for the Status of Women

16. (1) RECURRENT SERVICES: The sum of \$102,004,000 is hereby appropriated to the Minister for Industrial Relations and Employment and Minister for the Status of Women for the recurrent services of the following:

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		\$'000
01.	Department of Industrial Relations, Employment, Training and Further Education	98,976
02.	Ministry for the Status and Advancement of Women	3,028
		<hr/>
	Total, Recurrent Services	102,004

(2) CAPITAL WORKS AND SERVICES: The sum of \$1,735,000 is hereby appropriated to the Minister for Industrial Relations and Employment and Minister for the Status of Women for the capital works and services of the following:

		\$'000
01.	Department of Industrial Relations, Employment, Training and Further Education	1,715
02.	Ministry for the Status and Advancement of Women	20
		<hr/>
	Total, Capital Works and Services	1,735

Minister for Land and Water Conservation

17. (1) RECURRENT SERVICES: The sum of \$178,252,000 is hereby appropriated to the Minister for Land and Water Conservation for the recurrent services of the following:

		\$'000
01.	Department of Conservation and Land Management	115,417
02.	Department of Water Resources	62,835
		<hr/>
	Total, Recurrent Services	178,252

(2) CAPITAL WORKS AND SERVICES: The sum of \$75,918,000 is hereby appropriated to the Minister for Land and Water Conservation for the capital works and services of the following:

		\$'000
01.	Department of Conservation and Land Management	14,417
02.	Department of Water Resources	61,501
		<hr/>
	Total, Capital Works and Services	75,918

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Minister for Multicultural and Ethnic Affairs

18. (1) RECURRENT SERVICES: The sum of \$9,522,000 is hereby appropriated to the Minister for Multicultural and Ethnic Affairs for the recurrent services of the following:

	\$'000
01. Ethnic Affairs Commission	9,522
	<hr/>
Total, Recurrent Services	9,522
	<hr/>

(2) CAPITAL WORKS AND SERVICES: The sum of \$1,000,000 is hereby appropriated to the Minister for Multicultural and Ethnic Affairs for the capital works and services of the following:

	\$'000
01. Ethnic Affairs Commission	1,000
	<hr/>
Total, Capital Works and Services	1,000
	<hr/>

Minister for Planning and Minister for Housing

19. (1) RECURRENT SERVICES: The sum of \$700,713,000 is hereby appropriated to the Minister for Planning and Minister for Housing for the recurrent services of the following:

	\$'000
01. Department of Planning	37,045
02. Homebush Bay Development Corporation	2,896
03. Community Service Obligations to other Government Bodies under the Control of the Minister	660,772
	<hr/>
Total, Recurrent Services	700,713
	<hr/>

(2) CAPITAL WORKS AND SERVICES: The sum of \$114,458,000 is hereby appropriated to the Minister for Planning and Minister for Housing for the capital works and services of the following:

	\$'000
01. Department of Planning	3,658
02. Homebush Bay Development Corporation	110,800
	<hr/>
Total, Capital Works and Services	114,458
	<hr/>

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Minister for Police and Minister for Emergency Services

20. (1) RECURRENT SERVICES: The sum of \$1,033,732,000 is hereby appropriated to the Minister for Police and Minister for Emergency Services for the recurrent services of the following:

	\$'000
01. Ministry for Police and Emergency Services	3,333
02. The Police Service of New South Wales	822,961
03. New South Wales Crime Commission	7,916
04. New South Wales Fire Brigades	187,195
05. Department of Bush Fire Services	5,332
06. State Emergency Service	6,995
	<hr/>
Total, Recurrent Services	1,033,732
	<hr/>

(2) CAPITAL WORKS AND SERVICES: The sum of \$32,647,000 is hereby appropriated to the Minister for Police and Minister for Emergency Services for the capital works and services of the following:

	\$'000
01. The Police Service of New South Wales	25,620
02. New South Wales Crime Commission	6,269
03. State Emergency Service	758
	<hr/>
Total, Capital Works and Services	32,647
	<hr/>

Minister for Public Works and Minister for Ports

21. RECURRENT SERVICES: The sum of \$193,661,000 is hereby appropriated to the Minister for Public Works and Minister for Ports for the recurrent services of the following:

	\$'000
01. Office of the Minister for Public Works and Minister for Ports	193,661
	<hr/>
Total, Recurrent Services	193,661
	<hr/>

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Minister for Small Business and Minister for Regional Development

22. (1) RECURRENT SERVICES: The sum of \$26,781,000 is hereby appropriated to the Minister for Small Business and Minister for Regional Development for the recurrent services of the following:

	\$'000
01. Department of Business and Regional Development	26,781
	<hr/>
Total, Recurrent Services	26,781
	<hr/>

(2) CAPITAL WORKS AND SERVICES: The sum of \$112,000 is hereby appropriated to the Minister for Small Business and Minister for Regional Development for the capital works and services of the following:

	\$'000
01. Department of Business and Regional Development	112
	<hr/>
Total, Capital Works and Services	112
	<hr/>

Minister for Sport, Recreation and Racing

23. (1) RECURRENT SERVICES: The sum of \$37,959,000 is hereby appropriated to the Minister for Sport, Recreation and Racing for the recurrent services of the following:

	\$'000
01. Department of Sport, Recreation and Racing	37,959
	<hr/>
Total, Recurrent Services	37,959
	<hr/>

(2) CAPITAL WORKS AND SERVICES: The sum of \$7,684,000 is hereby appropriated to the Minister for Sport, Recreation and Racing for the capital works and services of the following:

	\$'000
01. Department of Sport, Recreation and Racing	7,684
	<hr/>
Total, Capital Works and Services	7,684
	<hr/>

Minister for Transport and Minister for Roads

24. (1) RECURRENT SERVICES: The sum of \$2,449,998,000 is hereby appropriated to the Minister for Transport and Minister for Roads for the recurrent services of the following:

		\$'000
01.	Department of Transport	1,637,738
02.	Roads and Traffic Authority	812,260
		<hr/>
	Total, Recurrent Services	2,449,998
		<hr/>

(2) CAPITAL WORKS AND SERVICES: The sum of \$700,426,000 is hereby appropriated to the Minister for Transport and Minister for Roads for the capital works and services of the following:

		\$'000
01.	Department of Transport	10,446
02.	Roads and Traffic Authority	689,980
		<hr/>
	Total, Capital Works and Services	700,426
		<hr/>

Treasurer and Minister for the Arts

25. (1) RECURRENT SERVICES: The sum of \$3,041,644,000 is hereby appropriated to the Treasurer and Minister for the Arts for the recurrent services of the following:

		\$'000
01.	Treasury	61,307
02.	Crown Transactions	2,751,546
03.	Advance to Treasurer	100,000
04.	Ministry for the Arts	39,115
05.	State Library	35,924
06.	Australian Museum	11,795
07.	Museum of Applied Arts and Sciences	20,996
08.	Historic Houses Trust	5,506
09.	Art Gallery of New South Wales	8,551
10.	Archives Authority of New South Wales	3,726
11.	New South Wales Film and Television Office	3,178
		<hr/>
	Total, Recurrent Services	3,041,644
		<hr/>

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(2) **CAPITAL WORKS AND SERVICES:** The sum of \$443,868,000 is hereby appropriated to the Treasurer and Minister for the Arts for the capital works and services of the following:

	\$'000
01. Treasury	4,494
02. Crown Transactions	431,220
03. Ministry for the Arts	1,943
04. State Library	1,427
05. Australian Museum	1,406
06. Museum of Applied Arts and Sciences	1,191
07. Historic Houses Trust	210
08. Art Gallery of New South Wales	1,569
09. Archives Authority of New South Wales	408
	<hr/>
Total, Capital Works and Services	443,868

**Division 2—Adjustment of “Advance to Treasurer”
for 1992–93 and payments under section 22 of the
Public Finance and Audit Act 1983 during 1992–93**

Adjustment of “Advance to Treasurer”, 1992–93

26. The sum of \$100,000,000 is hereby appropriated out of the Consolidated Fund in adjustment of the vote “Advance to Treasurer”, 1992–93, for supplementary charges made during the year 1992–93 for the ordinary annual services of the Government specified in Schedule 1.

Payments under section 22 of the Public Finance and Audit Act 1983, 1992–93

27. The sum of \$74,205,523.69 is hereby appropriated out of the Consolidated Fund to provide for the payments specified in Schedule 2 made in anticipation of appropriation by Parliament during the year 1992–93 under section 22 (1) of the Public Finance and Audit Act 1983.

PART 3—GENERAL

Variation of authorised payments from Consolidated Fund

28. (1) Payment of the sums appropriated under this Act may not be made on a program shown in the Budget Paper entitled “Budget Estimates 1993–94” in excess of the sums provided in that Budget Paper for the program, except as provided by this section and Division 4 of Part 2 of the Public Finance and Audit Act 1983.

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(2) If the exigencies of the Public Service render it necessary, the Treasurer may authorise:

- (a) the payment of a sum in excess of the amount shown in the Budget Paper entitled "Budget Estimates 1993-94" as the Consolidated Fund Recurrent Payments estimate for a program, but only on the condition that an equivalent sum is not paid out of the estimate of the Consolidated Fund Recurrent Payments for another program; and
- (b) the payment of a sum in excess of the amount shown in that Budget Paper as the Consolidated Fund Capital Payments estimate for a program, but only on the condition that an equivalent sum is not paid out of the estimate of the Consolidated Fund Capital Payments for another program.

(3) This section does not apply to sums appropriated otherwise than by this Act.

(4) This section does not empower the Treasurer to authorise the payment of a sum in augmentation of or as an addition to any salary or wages the amount of which has been fixed by law.

(5) The Treasurer is required to inform the Auditor-General of every authorisation given under this section.

Appointment of person to carry out the functions of the Treasurer under section 28

29. (1) The Treasurer may appoint a person to carry out the Treasurer's functions under section 28.

(2) Any such appointment is subject to such conditions (if any) as the Treasurer determines.

(3) The Treasurer may revoke any such appointment at any time.

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**SCHEDULE 1—PAYMENTS MADE DURING 1992-93 FROM THE VOTE
“ADVANCE TO TREASURER”**

(Sec. 26)

ITEM	AMOUNT \$
RECURRENT SERVICES	
A. PREMIER AND TREASURER	
TREASURY	
8.1.3 Economic and Statistical Analysis and Advice and Inter-Governmental Financial Relations— <i>further sum</i>	42,953.86
8.2.3 Land Tax Collection— <i>further sum</i>	<u>3,176,046.14</u>
TOTAL, TREASURY	<u>3,219,000.00</u>
CROWN TRANSACTIONS	
9.1.3 Other Service-wide Activities— <i>further sum</i>	<u>31,058,988.00</u>
TOTAL, CROWN TRANSACTIONS	<u>31,058,988.00</u>
GOVERNMENT PRICING TRIBUNAL	
10.1.1 Government Pricing Tribunal— <i>further sum</i>	<u>7,000.00</u>
TOTAL, GOVERNMENT PRICING TRIBUNAL	<u>7,000.00</u>
TOTAL—PREMIER AND TREASURER	<u>34,284,988.00</u>

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SCHEDULE 1—PAYMENTS MADE DURING 1992-93 FROM THE VOTE
"ADVANCE TO TREASURER"—*continued*

ITEM	AMOUNT \$
RECURRENT SERVICES—<i>continued</i>	
B. ATTORNEY GENERAL	
LEGAL AID COMMISSION	
15.1.1 Legal Aid and Other Legal Services for Eligible Persons in Child Care and Protection Matters— <i>further sum</i>	81,017.00
15.1.2 Legal Aid and Other Legal Services for Eligible Persons in Criminal Law Matters— <i>further sum</i>	1,210,056.00
15.1.3 Legal Aid and Other Legal Services for Eligible Persons in Civil Law Matters— <i>further sum</i>	292,821.00
15.1.4 Legal Aid and Other Legal Services for Eligible Persons in Administrative Law Matters— <i>further sum</i>	62,650.00
15.1.5 Legal Aid and Other Legal Services for Eligible Persons in Proceedings relating to Mental Health— <i>further sum</i>	9,277.00
15.1.6 Legal Aid and Other Legal Services for Eligible Persons in Disputes Arising from Family Relationships— <i>further sum</i>	418,625.00
15.1.7 Administrative and Legal Support Services— <i>further sum</i>	128,566.00
TOTAL, LEGAL AID COMMISSION	<u>2,203,012.00</u>
TOTAL, ATTORNEY GENERAL	<u>2,203,012.00</u>
C. MINISTER FOR COMMUNITY SERVICES	
SOCIAL POLICY DIRECTORATE	
... Co-ordination of Social Policy	<u>3,118,000.00</u>
TOTAL, SOCIAL POLICY DIRECTORATE	<u>3,118,000.00</u>
TOTAL—MINISTER FOR COMMUNITY SERVICES	<u>3,118,000.00</u>

Appropriation Act 1993 No. 59

SCHEDULE 1—PAYMENTS MADE DURING 1992-93 FROM THE VOTE
"ADVANCE TO TREASURER"—*continued*

ITEM	AMOUNT \$
RECURRENT SERVICES—<i>continued</i>	
D. MINISTER FOR CONSERVATION AND LAND MANAGEMENT AND MINISTER FOR ENERGY	
DEPARTMENT OF CONSERVATION AND LAND MANAGEMENT	
21.1.4 Corporate Support— <i>further sum</i>	<u>1,554,000.00</u>
TOTAL, DEPARTMENT OF CONSERVATION AND LAND MANAGEMENT	<u>1,554,000.00</u>
TOTAL, MINISTER FOR CONSERVATION AND LAND MANAGEMENT AND MINISTER FOR ENERGY	<u>1,554,000.00</u>
E. MINISTER FOR CONSUMER AFFAIRS	
DEPARTMENT OF CONSUMER AFFAIRS	
23.1.4 Operational Support— <i>further sum</i>	<u>102,000.00</u>
TOTAL, DEPARTMENT OF CONSUMER AFFAIRS	<u>102,000.00</u>
HOMEFUND COMMISSIONER'S OFFICE	
... HomeFund Commissioner's Office	<u>140,000.00</u>
TOTAL, HOMEFUND COMMISSIONER'S OFFICE	<u>140,000.00</u>
TOTAL—MINISTER FOR CONSUMER AFFAIRS	<u>242,000.00</u>

Appropriation Act 1993 No. 59

SCHEDULE 1—PAYMENTS MADE DURING 1992-93 FROM THE VOTE
“ADVANCE TO TREASURER”—*continued*

ITEM	AMOUNT \$
RECURRENT SERVICES—<i>continued</i>	
F. MINISTER FOR EDUCATION AND YOUTH AFFAIRS AND MINISTER FOR EMPLOYMENT AND TRAINING	
MINISTRY OF EDUCATION AND YOUTH AFFAIRS	
24.2.1 Board of Studies— <i>further sum</i>	967,000.00
24.4.1 Corporate Support Services— <i>further sum</i>	2,981,000.00
TOTAL, MINISTRY OF EDUCATION AND YOUTH AFFAIRS	3,948,000.00
DEPARTMENT OF SCHOOL EDUCATION	
25.1.1 General Primary Education in Government Schools— <i>further sum</i>	22,796,322.19
25.2.1 General Secondary Education in Government Schools— <i>further sum</i>	6,240,677.81
TOTAL, DEPARTMENT OF SCHOOL EDUCATION	29,037,000.00
TOTAL, MINISTER FOR EDUCATION AND YOUTH AFFAIRS AND MINISTER FOR EMPLOYMENT AND TRAINING	32,985,000.00

Appropriation Act 1993 No. 59

SCHEDULE 1—PAYMENTS MADE DURING 1992-93 FROM THE VOTE
“ADVANCE TO TREASURER”—*continued*

ITEM	AMOUNT \$
RECURRENT SERVICES—<i>continued</i>	
G. MINISTER FOR THE ENVIRONMENT	
ENVIRONMENT PROTECTION AGENCY	
27.1.4 Monitoring and Reporting— <i>further sum</i>	1,146,000.00
TOTAL, ENVIRONMENT PROTECTION AGENCY	1,146,000.00
NATIONAL PARKS AND WILDLIFE SERVICE	
28.1.1 Natural and Cultural Resource Management— <i>further sum</i>	2,014,000.00
TOTAL, NATIONAL PARKS AND WILDLIFE SERVICE	2,014,000.00
ROYAL BOTANIC GARDENS AND DOMAIN TRUST	
29.1.1 Royal Botanic Gardens and Domain Trust— <i>further sum</i>	48,000.00
TOTAL, ROYAL BOTANIC GARDENS AND DOMAIN TRUST	48,000.00
CENTENNIAL PARK AND MOORE PARK TRUST	
30.1.1 Centennial Park and Moore Park Trust— <i>further sum</i>	37,000.00
TOTAL, CENTENNIAL PARK AND MOORE PARK TRUST	37,000.00
BICENTENNIAL PARK TRUST	
31.1.1 Bicentennial Park Trust— <i>further sum</i>	11,000.00
TOTAL, BICENTENNIAL PARK TRUST	11,000.00
TOTAL, MINISTER FOR THE ENVIRONMENT	3,256,000.00

Appropriation Act 1993 No. 59

SCHEDULE 1—PAYMENTS MADE DURING 1992-93 FROM THE VOTE
"ADVANCE TO TREASURER"—*continued*

ITEM	AMOUNT \$
RECURRENT SERVICES—<i>continued</i>	
H. MINISTER FOR ETHNIC AFFAIRS	
ETHNIC AFFAIRS COMMISSION	
32.1.1 Services for Ethnic Communities— <i>further sum</i>	345,000.00
TOTAL, ETHNIC AFFAIRS COMMISSION	345,000.00
TOTAL, MINISTER FOR ETHNIC AFFAIRS	345,000.00
I. MINISTER FOR HEALTH	
DEPARTMENT OF HEALTH	
33.2.3 Support for Area Health Services and Public Hospitals— <i>further sum</i>	11,088,000.00
TOTAL, DEPARTMENT OF HEALTH	11,088,000.00
TOTAL, MINISTER FOR HEALTH	11,088,000.00
J. MINISTER FOR INDUSTRIAL RELATIONS AND MINISTER FOR EMPLOYMENT AND TRAINING	
DEPARTMENT OF INDUSTRIAL RELATIONS, EMPLOYMENT, TRAINING AND FURTHER EDUCATION	
34.2.1 Vocational Training and Employment— <i>further sum</i>	2,218,000.00
TOTAL, DEPARTMENT OF INDUSTRIAL RELATIONS, EMPLOYMENT, TRAINING AND FURTHER EDUCATION	2,218,000.00
TOTAL, MINISTER FOR INDUSTRIAL RELATIONS AND MINISTER FOR EMPLOYMENT AND TRAINING	2,218,000.00

Appropriation Act 1993 No. 59

SCHEDULE 1—PAYMENTS MADE DURING 1992-93 FROM THE VOTE
“ADVANCE TO TREASURER”—*continued*

ITEM	AMOUNT \$
RECURRENT SERVICES—<i>continued</i>	
K. MINISTER FOR JUSTICE	
DEPARTMENT OF CORRECTIVE SERVICES	
36.2.1 Containment of Inmates— <i>further sum</i>	1,152,000.00
TOTAL, DEPARTMENT OF CORRECTIVE SERVICES	1,152,000.00
OFFICE OF JUVENILE JUSTICE	
37.1.1 Juvenile Justice— <i>further sum</i>	3,014,000.00
TOTAL, OFFICE OF JUVENILE JUSTICE	3,014,000.00
TOTAL, MINISTER FOR JUSTICE	4,166,000.00
L. MINISTER FOR POLICE AND EMERGENCY SERVICES	
STATE EMERGENCY SERVICE	
50.1.1 Formation and Development of the Volunteer Organisation— <i>further sum</i>	154,000.00
TOTAL, STATE EMERGENCY SERVICE	154,000.00
MINISTRY FOR POLICE AND EMERGENCY SERVICES	
... Policy Advice and Co-ordination	1,479,000.00
TOTAL, MINISTRY FOR POLICE AND EMERGENCY SERVICES	1,479,000.00
TOTAL, MINISTER FOR POLICE AND EMERGENCY SERVICES	1,633,000.00

Appropriation Act 1993 No. 59

SCHEDULE 1—PAYMENTS MADE DURING 1992-93 FROM THE VOTE
"ADVANCE TO TREASURER"—*continued*

ITEM	AMOUNT \$
RECURRENT SERVICES—<i>continued</i>	
M. MINISTER FOR PUBLIC WORKS AND MINISTER FOR ROADS	
OFFICE OF THE MINISTER FOR PUBLIC WORKS AND MINISTER FOR ROADS	
51.2.1 Asset and Risk Management Services— <i>further sum</i>	2,300,000.00
TOTAL, OFFICE OF THE MINISTER FOR PUBLIC WORKS AND MINISTER FOR ROADS	2,300,000.00
TOTAL, MINISTER FOR PUBLIC WORKS AND MINISTER FOR ROADS	2,300,000.00
N. MINISTER FOR STATE DEVELOPMENT AND MINISTER FOR THE ARTS	
DEPARTMENT OF STATE DEVELOPMENT	
55.1.1 Development of the New South Wales Economy— <i>further sum</i>	233,000.00
TOTAL, DEPARTMENT OF STATE DEVELOPMENT	233,000.00
MINISTRY FOR THE ARTS	
56.1.1 Policy Formulation and Review and Support of Cultural Activities— <i>further sum</i>	53,000.00
TOTAL, MINISTRY FOR THE ARTS	53,000.00
TOTAL, MINISTER FOR STATE DEVELOPMENT AND MINISTER FOR THE ARTS	286,000.00

Appropriation Act 1993 No. 59

SCHEDULE 1—PAYMENTS MADE DURING 1992–93 FROM THE VOTE
“ADVANCE TO TREASURER”—*continued*

ITEM	AMOUNT \$
RECURRENT SERVICES—<i>continued</i>	
O. MINISTER FOR TRANSPORT AND MINISTER FOR TOURISM	
DEPARTMENT OF TRANSPORT	
64.1.2 Payments via the Department of Transport for Non-Commercial Passenger and Freight Services— <i>further sum</i>	321,000.00
TOTAL, DEPARTMENT OF TRANSPORT	321,000.00
TOTAL, MINISTER FOR TRANSPORT AND MINISTER FOR TOURISM	321,000.00
TOTAL—ADVANCE TO TREASURER	100,000,000.00

Appropriation Act 1993 No. 59

**SCHEDULE 2—PAYMENTS MADE DURING 1992-93 UNDER SECTION 22
OF THE PUBLIC FINANCE AND AUDIT ACT 1983**

(Sec. 27)

ITEM	AMOUNT \$
PAYMENTS FOR RECURRENT SERVICES	
A. PREMIER AND TREASURER	
CROWN TRANSACTIONS	
9.1.3 Other Service-wide Activities— <i>further sum</i>	46,489,377.96
TOTAL, CROWN TRANSACTIONS	<u>46,489,377.96</u>
TOTAL—PREMIER AND TREASURER	<u>46,489,377.96</u>
B. ATTORNEY GENERAL	
ATTORNEY GENERAL'S DEPARTMENT	
13.1.2 Policy Development and Research Services to Government— <i>further sum</i>	118,000.00
13.3.1 Legal Compensation Services— <i>further sum</i>	<u>19,329,000.00</u>
TOTAL, ATTORNEY GENERAL'S DEPARTMENT	<u>19,447,000.00</u>
TOTAL, ATTORNEY GENERAL	<u>19,447,000.00</u>
C. MINISTER FOR PLANNING AND MINISTER FOR HOUSING	
COMMUNITY SERVICE OBLIGATIONS TO OTHER GOVERNMENT BODIES UNDER THE CONTROL OF THE MINISTER	
45.2.1 Rate Rebates for Pensioners— <i>further sum</i>	<u>3,042,935.75</u>
TOTAL, COMMUNITY SERVICE OBLIGATIONS TO OTHER GOVERNMENT BODIES UNDER THE CONTROL OF THE MINISTER	<u>3,042,935.75</u>
TOTAL, MINISTER FOR PLANNING AND MINISTER FOR HOUSING	<u>3,042,935.75</u>
TOTAL—PAYMENTS FOR RECURRENT SERVICES	<u>68,979,313.71</u>

Appropriation Act 1993 No. 59

SCHEDULE 2—PAYMENTS MADE DURING 1992-93 UNDER SECTION 22
OF THE PUBLIC FINANCE AND AUDIT ACT 1983—*continued*

ITEM	AMOUNT \$
PAYMENTS FOR CAPITAL WORKS AND SERVICES	
A. PREMIER AND TREASURER	
CROWN TRANSACTIONS	
9.1.4 Natural Disasters Relief— <i>further sum</i>	4,105,196.13
TOTAL, CROWN TRANSACTIONS	4,105,196.13
TOTAL—PREMIER AND TREASURER	4,105,196.13
B. CHIEF SECRETARY AND MINISTER FOR ADMINISTRATIVE SERVICES	
CHIEF SECRETARY'S DEPARTMENT	
17.2.1 Liquor and Machine Gaming Compliance	13,477.00
17.2.3 Liquor and Machine Gaming Revenue Assessment	423,546.53
TOTAL, CHIEF SECRETARY'S DEPARTMENT	437,023.53
TOTAL—CHIEF SECRETARY AND MINISTER FOR ADMINISTRATIVE SERVICES	437,023.53
C. MINISTER FOR COMMUNITY SERVICES	
SOCIAL POLICY DIRECTORATE	
... Co-ordination of Social Policy	320,000.00
TOTAL, SOCIAL POLICY DIRECTORATE	320,000.00
TOTAL—MINISTER FOR COMMUNITY SERVICES	320,000.00

Appropriation Act 1993 No. 59

SCHEDULE 2—PAYMENTS MADE DURING 1992-93 UNDER SECTION 22
OF THE PUBLIC FINANCE AND AUDIT ACT 1983—*continued*

ITEM	AMOUNT \$
PAYMENTS FOR CAPITAL WORKS AND SERVICES—<i>continued</i>	
D. MINISTER FOR CONSUMER AFFAIRS	
DEPARTMENT OF CONSUMER AFFAIRS	
23.1.3 Policy	230,990.32
TOTAL, DEPARTMENT OF CONSUMER AFFAIRS	230,990.32
TOTAL—MINISTER FOR CONSUMER AFFAIRS	230,990.32
E. MINISTER FOR POLICE AND EMERGENCY SERVICES	
MINISTRY FOR POLICE AND EMERGENCY SERVICES	
... Policy Advice and Co-ordination	133,000.00
TOTAL, MINISTRY FOR POLICE AND EMERGENCY SERVICES	133,000.00
TOTAL—MINISTER FOR POLICE AND EMERGENCY SERVICES	133,000.00
TOTAL—PAYMENTS FOR CAPITAL WORKS AND SERVICES	5,226,209.98
TOTAL—CONSOLIDATED FUND	74,205,523.69

[Minister's second reading speech made in—
Legislative Assembly on 7 September 1993
Legislative Council on 27 October 1993]