APPROPRIATION ACT 1988 No. 59

NEW SOUTH WALES



TABLE OF PROVISIONS

PART 1—PRELIMINARY

- 1. Short title
- 2. Commencement
- 3. Interpretation

PART 2—APPROPRIATIONS OUT OF THE CONSOLIDATED FUND Division 1 — Appropriations for the year 1988–89

- 4. General appropriation from Consolidated Fund 1988-89 for recurrent services
- General appropriation from Consolidated Fund 1988–89 for capital works and services
- 6. The Legislature
- 7. Premier, Treasurer and Minister for Ethnic Affairs
- 8. Minister for Administrative Services
- 9. Minister for Agriculture and Rural Affairs
- 10. Attorney General
- 11. Minister for Business and Consumer Affairs
- 12. Chief Secretary and Minister for Tourism
- 13. Minister for Corrective Services
- 14. Minister for Education and Youth Affairs
- 15. Minister for Environment
- 16. Minister for Family and Community Services
- 17. Minister for Health and Minister for Arts
- 18. Minister for Housing
- 19. Minister for Industrial Relations and Employment
- 20. Minister for Local Government and Minister for Planning
- 21. Minister for Mineral Resources and Minister for Energy
- 22. Minister for Natural Resources
- 23. Minister for Police and Emergency Services
- 24. Minister for Sport, Recreation and Racing
- 25. Minister for State Development and Minister for Public Works
- 26. Minister for Transport

Division 2—Adjustment of "Advance to Treasurer" for 1987-88 and payments under section 22 of the Public Finance and Audit Act 1983 during 1987-88

- 27. Adjustment of "Advance to Treasurer", 1987-88
- 28. Payments under section 22 of the Public Finance and Audit Act 1983, 1987-88

PART 3—GENERAL

- 29. Variation of authorised expenditure from Consolidated Fund
- 30. Appointments made under section 29
- 31. The Revenue Equalisation Account
- 32. Circumstances in which certain appropriations may not need to be utilised
- SCHEDULE 1—PAYMENTS MADE DURING 1987-88 FROM THE VOTE "ADVANCE TO TREASURER"
- SCHEDULE 2—PAYMENTS MADE DURING 1987–88 UNDER SECTION 22 OF THE PUBLIC FINANCE AND AUDIT ACT 1983

APPROPRIATION ACT 1988 No. 59

NEW SOUTH WALES



Act No. 59, 1988

An Act to appropriate out of the Consolidated Fund sums for the recurrent services and capital works and services of the Government for the year 1988-89 and sums for supplementary charges and payments under section 22 of the Public Finance and Audit Act 1983 from the Consolidated Fund for the year 1987-88; and for certain other purposes. [Assented to 15 November 1988]

The Legislature of New South Wales enacts:

PART 1—PRELIMINARY

Short Title

1. This Act may be cited as the Appropriation Act 1988.

Commencement

2. This Act commences on the date of assent.

Interpretation

- 3. In this Act—
 - (a) a reference to the year 1987-88 is a reference to the year from 1 July 1987 to 30 June 1988; and
- (b) a reference to the year 1988-89 is a reference to the year from 1 July 1988 to 30 June 1989.

PART 2—APPROPRIATIONS OUT OF THE CONSOLIDATED FUND

Division 1—Appropriations for the year 1988–89

General appropriation from Consolidated Fund 1988-89 for recurrent services

- 4. (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 6 to 26, inclusive, as the sums appropriated by this Act for recurrent services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for the ordinary annual services of the Government for the year 1988–89.
- (2) The total sum appropriated out of the Consolidated Fund for the ordinary annual services of the Government for the year 1988–89, in accordance with the provisions of sections 6 to 26, inclusive, is the sum of \$12.447.812.000.
- (3) Any amounts expended for recurrent services under section 25 of the Public Finance and Audit Act 1983 or any Supply Act on or after 1 July 1988 and before the date of assent to this Act shall be taken to have been expended out of such of the sums for recurrent services set out in sections 6 to 26, inclusive, as may be determined by the Treasurer.

General appropriation from Consolidated Fund 1988–89 for capital works and services

5. (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 7, 9, 10 and 12 to 26, inclusive, as the sums appropriated by this Act for capital works and services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for the capital works and services for the year 1988–89.

- (2) The total sum appropriated out of the Consolidated Fund for the capital works and services for the year 1988-89, in accordance with the provisions of sections 7, 9, 10 and 12 to 26, inclusive, is the sum of \$1,555,793,000.
- (3) Any amounts expended for capital works and services under section 25 of the Public Finance and Audit Act 1983 or any Supply Act on or after 1 July 1988 and before the date of assent to this Act shall be taken to have been expended out of such of the sums for capital works and services set out in sections 7, 9, 10 and 12 to 26, inclusive, as may be determined by the Treasurer.

The Legislature

6. RECURRENT SERVICES: The sum of \$49,933,000 is hereby appropriated to The Legislature for the recurrent services of the following:

		\$'000
01.	The Legislature	49,933
	Total, Recurrent Services	49,933

Premier, Treasurer and Minister for Ethnic Affairs

7. (1) RECURRENT SERVICES: The sum of \$1,388,115,000 is hereby appropriated to the Premier, Treasurer and Minister for Ethnic Affairs for the recurrent services of the following:

#

		\$'000
01.	Cabinet Office	3,553
	Premier's Office	
03.	Independent Commission Against Corruption	3,400
04.	Ombudsman's Office	3,707
05.	State Electoral Office	7,912
06.	Treasury	1,255,697
	Advance to Treasurer	50,000
	Ethnic Affairs Commission	6,155
	Total, Recurrent Services	1,388,115

(2) CAPITAL WORKS AND SERVICES: The sum of \$8,500,000 is hereby appropriated to the Premier, Treasurer and Minister for Ethnic Affairs for the capital works and services of the following:

		\$'000
01.	Treasury	8,500
	Total, Capital Works and Services	8,500

Minister for Administrative Services	
8. (1) RECURRENT SERVICES: The sum of \$147,030,000 appropriated to the Minister for Administrative Services for the services of the following:	
	\$'000
01. Department of Administrative Services	99,687
02. Government Printing Office	9,300
03. Government Supply Office	38,043
Total, Recurrent Services	147,030
Minister for Agriculture and Rural Affairs	
9. (1) RECURRENT SERVICES: The sum of \$176,723,000) is hereby
appropriated to the Minister for Agriculture and Rural Affair recurrent services of the following:	
	\$'000
01. Department of Agriculture and Fisheries	154,454
02. Soil Conservation Service	22,269
Total, Recurrent Services	176,723
(2) CAPITAL WORKS AND SERVICES: The sum of \$28,00 hereby appropriated to the Minister for Agriculture and Rural the capital works and services of the following:	681,000 is Affairs for
	\$'000
01. Department of Agriculture and Fisheries	21,797
02. Soil Conservation Service	6,884
Total, Capital Works and Services	28,681
Attorney General	
10. (1) RECURRENT SERVICES: The sum of \$259,171,000) is hereby
appropriated to the Attorney General for the recurrent service following:	ces of the
	\$'000
	3 000
01. Attorney General's Department	
02. Judicial Commission	187,407 1,143
01. Attorney General's Department 02. Judicial Commission 03. Legal Aid Commission 04. Office of the Director of Public Prosecutions	187,407

Total, Recurrent Services

259,171

(2) CAPITAL WORKS AND SERVICES: The sum of \$53,57 hereby appropriated to the Attorney General for the capital was services of the following:		
	\$'000	
01. Attorney General's Department	53,579	
Total, Capital Works and Services	53,579	
Minister for Business and Consumer Affairs		
11. RECURRENT SERVICES: The sum of \$96,156,000 i appropriated to the Minister for Business and Consumer Affair recurrent services of the following:		
	\$'000	
01. Business and Consumer Affairs	96,156	
Total, Recurrent Services	96,156	
Chief Secretary and Minister for Tourism		
12. (1) RECURRENT SERVICES: The sum of \$67,624,000 is hereby appropriated to the Chief Secretary and Minister for Tourism for the recurrent services of the following:		
	\$'000	
01. Chief Secretary's Department	7,292	
02. State Lotteries Office	42,316	
03. Tourism Commission	18,016	
Total, Recurrent Services	67,624	
(2) CAPITAL WORKS AND SERVICES: The sum of \$3,04 hereby appropriated to the Chief Secretary and Minister for Touthe capital works and services of the following:	40,000 is urism for	
	\$'000	
01. Tourism Commission	3,040	
Total, Capital Works and Services	3,040	

Minister for Corrective Services	
13. (1) RECURRENT SERVICES: The sum of \$176,380,000 is appropriated to the Minister for Corrective Services for the reservices of the following:	hereby ecurrent
	\$'000
01. Department of Corrective Services	176,380
Total, Recurrent Services	176,380
(2) CAPITAL WORKS AND SERVICES: The sum of \$53,116 hereby appropriated to the Minister for Corrective Services for the works and services of the following:	0,000 is e capital
	\$'000
01. Department of Corrective Services	53,110
Total, Capital Works and Services	53,110
Minister for Education and Youth Affairs	
14. (1) RECURRENT SERVICES: The sum of \$3,157,233 hereby appropriated to the Minister for Education and Youth Af the recurrent services of the following:	3,000 is fairs for
	\$'000
01. Ministry of Education and Youth Affairs	71,073
02. Department of Education	,522,432
03. Department of Technical and Further Education	563,728
Total, Recurrent Services	,157,233
(2) CAPITAL WORKS AND SERVICES: The sum of \$296,20)4,000 is

(2) CAPITAL WORKS AND SERVICES: The sum of \$296,204,000 is hereby appropriated to the Minister for Education and Youth Affairs for the capital works and services of the following:

		\$'000
01.	Ministry of Education and Youth Affairs	3,830
02.	Department of Education	198,580
03.	Department of Technical and Further Education	93,794
	Total Capital Works and Services	296,204

Minister for Environment

15. (1) RECURRENT SERVICES: The sum of \$78,480,000 is hereby appropriated to the Minister for Environment for the recurrent services of the following:

the following:	
	\$'000
01. Office of the Minister for the Environment	17,123
02. National Parks and Wildlife Service	49,544
03. State Pollution Control Commission	11,813
-	
Total, Recurrent Services	78,480
, -	
(2) CAPITAL WORKS AND SERVICES: The sum of \$20 hereby appropriated to the Minister for Environment for the calend services of the following:),024,000 is apital works
	\$'000
01. National Parks and Wildlife Service	19,168
02. State Pollution Control Commission	856
Total, Capital Works and Services	20,024
Minister for Family and Community Services	
16. (1) RECURRENT SERVICES: The sum of \$382,362,00 appropriated to the Minister for Family and Community Services of the following:	00 is hereby ices for the
	\$'000
01. Department of Family and Community Services	382,362
-	
Total, Recurrent Services	382,362
_	
(2) CAPITAL WORKS AND SERVICES: The sum of \$12	,539,000 is

(2) CAPITAL WORKS AND SERVICES: The sum of \$12,539,000 is hereby appropriated to the Minister for Family and Community Services for the capital works and services of the following:

01.	Department of Family and Community Services	\$'000 12,539
	Total, Capital Works and Services	12,539

Minister for Health and Minister for Arts 17. (1) RECURRENT SERVICES: The sum of \$3,410,976 hereby appropriated to the Minister for Health and Minister for the recurrent services of the following:		
	\$'000	
01. Department of Health3,202. Ministry for the Arts1	299,007 111,969	
Total, Recurrent Services	410,976	
(2) CAPITAL WORKS AND SERVICES: The sum of \$67,046,000 is hereby appropriated to the Minister for Health and Minister for Arts for the capital works and services of the following:		
	\$'000	
01. Department of Health02. Ministry for the Arts	51,602 15 444	
Total, Capital Works and Services		
18. (1) RECURRENT SERVICES: The sum of \$26,184,000 is hereby appropriated to the Minister for Housing for the recurrent services of the following:		
	\$'000	
01. Department of Housing		
Total, Recurrent Services	26,184	
(2) CAPITAL WORKS AND SERVICES: The sum of \$354,207 hereby appropriated to the Minister for Housing for the capital workservices of the following:	26,184 7,000 is	
(2) CAPITAL WORKS AND SERVICES: The sum of \$354,207 hereby appropriated to the Minister for Housing for the capital works.	26,184 7,000 is	
(2) CAPITAL WORKS AND SERVICES: The sum of \$354,207 hereby appropriated to the Minister for Housing for the capital workservices of the following:	26,184 7,000 is rks and \$'000	
(2) CAPITAL WORKS AND SERVICES: The sum of \$354,207 hereby appropriated to the Minister for Housing for the capital workservices of the following:	26,184 7,000 is rks and \$'000 354,207	
(2) CAPITAL WORKS AND SERVICES: The sum of \$354,207 hereby appropriated to the Minister for Housing for the capital workservices of the following: 01. Department of Housing	26,184 7,000 is rks and \$'000 354,207 354,207	
(2) CAPITAL WORKS AND SERVICES: The sum of \$354,207 hereby appropriated to the Minister for Housing for the capital works services of the following: 01. Department of Housing	26,184 7,000 is rks and \$'000 354,207 354,207 hereby nent for	
(2) CAPITAL WORKS AND SERVICES: The sum of \$354,207 hereby appropriated to the Minister for Housing for the capital works services of the following: 01. Department of Housing	26,184 7,000 is rks and \$'000 354,207 354,207 hereby tent for \$'000 89,883	
(2) CAPITAL WORKS AND SERVICES: The sum of \$354,207 hereby appropriated to the Minister for Housing for the capital works services of the following: 01. Department of Housing	26,184 7,000 is rks and \$'000 354,207 354,207 hereby nent for \$'000 89,883 17,837	

(2) CAPITAL WORKS AND SERVICES: The sum of \$2,994,000 is hereby appropriated to the Minister for Industrial Relations and Employment for the capital works and services of the following:		
\$'000		
01. Department of Industrial Relations and Employment 2,994		
Total, Capital Works and Services		
Minister for Local Government and Minister for Planning		
20. (1) RECURRENT SERVICES: The sum of \$154,372,000 is hereby appropriated to the Minister for Local Government and Minister for Planning for the recurrent services of the following:		
\$'000		
01. Department of Local Government		
02. Department of Planning		
03. Darling Harbour Authority		
Total, Recurrent Services		
(2) CAPITAL WORKS AND SERVICES: The sum of \$3,507,000 is hereby appropriated to the Minister for Local Government and Minister for Planning for the capital works and services of the following:		
\$'000		
01. Department of Planning		
Total, Capital Works and Services		
Minister for Mineral Resources and Minister for Energy		
21. (1) RECURRENT SERVICES: The sum of \$36,441,000 is hereby appropriated to the Minister for Mineral Resources and Minister for Energy for the recurrent services of the following:		
\$'000		
01. Department of Mineral Resources24,69902. Department of Energy11,742		
Total, Recurrent Services		
(2) CAPITAL WORKS AND SERVICES: The sum of \$1,305,000 is hereby appropriated to the Minister for Mineral Resources and Minister for Energy for the capital works and services of the following:		
\$'000		
01. Department of Mineral Resources		
Total, Capital Works and Services		

Minister for Natural Resources

22. (1) RECURRENT SERVICES: The sum of \$126,824,000 is hereby appropriated to the Minister for Natural Resources for the recurrent services of the following:

		\$'000
01.	Department of Lands	59,329
02.	Department of Water Resources	67,495
	Total, Recurrent Services	126,824
here) CAPITAL WORKS AND SERVICES: The sum of \$6,9 by appropriated to the Minister for Natural Resources for the sand services of the following:	
		\$'000
01.	Department of Lands	3,520
02.	Department of Water Resources	3,405
	Total, Capital Works and Services	6,925

Minister for Police and Emergency Services

23. (1) RECURRENT SERVICES: The sum of \$841,161,000 is hereby appropriated to the Minister for Police and Emergency Services for the recurrent services of the following:

		\$'000
01.	Police Department	805,895
02.	State Drug Crime Commission	5,310
03.	Board of Fire Commissioners	19,020
04.	Bush Fire Council	5,445
05.	State Emergency Services and Civil Defence	5,491
	Total, Recurrent Services	841,161

(2) CAPITAL WORKS AND SERVICES: The sum of \$32,015,000 is hereby appropriated to the Minister for Police and Emergency Services for the capital works and services of the following:

		\$'000
01.	Police Department	32,015
	Total, Capital Works and Services	32,015

Minister for Sport, Recreation and Racing 24. (1) RECURRENT SERVICES: The sum of \$33,858,000 is hereby appropriated to the Minister for Sport, Recreation and Racing for the recurrent services of the following:
\$'000
01. Department of Sport, Recreation and Racing 33,858
Total, Recurrent Services
(2) CAPITAL WORKS AND SERVICES: The sum of \$3,016,000 is hereby appropriated to the Minister for Sport, Recreation and Racing for the capital works and services of the following:
\$'000
01. Department of Sport, Recreation and Racing
Total, Capital Works and Services
Minister for State Development and Minister for Public Works 25. (1) RECURRENT SERVICES: The sum of \$128,754,000 is hereby appropriated to the Minister for State Development and Minister for Public Works for the recurrent services of the following:
\$'000
01. Department of State Development3,82902. Public Works Department124,925
Total, Recurrent Services
(2) CAPITAL WORKS AND SERVICES: The sum of \$88,021,000 is hereby appropriated to the Minister for State Development and Minister for Public Works for the capital works and services of the following:
\$'000
01. Public Works Department 88,021
Total, Capital Works and Services
Minister for Transport 26. (1) RECURRENT SERVICES: The sum of \$1,602,315,000 is hereby appropriated to the Minister for Transport for the recurrent services of the following:
\$'000 01. Ministry of Transport
01. Ministry of Transport1,451,00102. Department of Motor Transport151,314
Total, Recurrent Services

(2) CAPITAL WORKS AND SERVICES: The sum of \$521,080,000 is hereby appropriated to the Minister for Transport for the capital works and services of the following:

02.	Ministry of Transport Department of Main Roads	505,200
03.	Department of Motor Transport	
	Total, Capital Works and Services	521,080

Division 2—Adjustment of "Advance to Treasurer" for 1987-88 and payments under section 22 of the Public Finance and Audit Act 1983 during 1987-88

Adjustment of "Advance to Treasurer", 1987-88

27. The sum of \$134,000,000 is hereby appropriated out of the Consolidated Fund in adjustment of the vote "Advance to Treasurer", 1987–88, for Supplementary Charges made during the year 1987–88 for the ordinary annual services of the Government specified in Schedule 1.

Payments under section 22 of the Public Finance and Audit Act 1983, 1987–88

28. The sum of \$413,563,582 is hereby appropriated out of the Consolidated Fund to provide for the payments specified in Schedule 2 made in anticipation of appropriation by Parliament during the year 1987–88 under section 22 (1) of the Public Finance and Audit Act 1983.

PART 3—GENERAL

Variation of authorised expenditure from Consolidated Fund

- 29. (1) Except as provided by Division 4 of Part 2 of the Public Finance and Audit Act 1983 and subsection (2), expenditure of the sums appropriated under sections 6 to 26, inclusive, shall not be incurred on any item shown in the Estimates of the Consolidated Fund in excess of the sum provided therefor in those Estimates.
- (2) If the exigencies of the Public Service render it necessary, the Treasurer or a person appointed by the Treasurer may, in respect of the appropriations referred to in subsection (1), authorise—
 - (a) the transfer of a specific amount from the recurrent services appropriation for any item to the recurrent services appropriation for any other item within the same organisational unit; and
 - (b) the transfer of a specific amount from the capital works and services appropriation for any item to the capital works and services appropriation for any other item.

- (3) Nothing in subsection (2) enables the authorisation of the transfer of an amount appropriated otherwise than by this Act.
- (4) Nothing in subsection (2) empowers the Treasurer or a person appointed by the Treasurer to authorise the transfer of any sum in augmentation of or as an addition to any salary or wages the amount of which has been fixed by law.
- (5) The Treasurer shall cause the Auditor-General to be informed of every transfer made under subsection (2).

Appointments made under section 29

- **30.** (1) Any appointment made under section 29 shall be subject to such conditions, if any, as the Treasurer may determine.
- (2) The Treasurer may revoke, at any time, an appointment made under section 29.

The Revenue Equalisation Account

31. On 30 June 1988, the sum of \$55,778,412 was transferred from the Consolidated Fund to the Revenue Equalisation Account pursuant to section 22A of the Public Finance and Audit Act 1983.

Circumstances in which certain appropriations may not need to be utilised

- 32. (1) A provision of this or any other Act which appropriates money from the Consolidated Fund for a specified purpose operates only to the extent necessary to meet any shortfall in the cost of meeting that purpose after the application of money for that purpose from a working account established under section 13A of the Public Finance and Audit Act 1983.
- (2) A provision of an Act (other than this Act) which appropriates money from the Consolidated Fund for a specified purpose comprising or included in an item shown in the Estimates of the Consolidated Fund operates only to the extent necessary to meet any shortfall in the cost of meeting that purpose after the appropriation of money for that purpose under this Act.

SCHEDULE 1—PAYMENTS MADE DURING 1987–88 FROM THE VOTE "ADVANCE TO TREASURER"

(Sec. 27)

		AMOUNT
	ITEM	\$
А. Т	HE LEGISLATURE	
2.5	Special Services Other services—	
	Regulation Review Committee	41,201
TOT	TAL—THE LEGISLATURE	41,201
B. P	REMIER, TREASURER AND MINISTER FOR ETHNIC AFFAIRS	
PRE	EMIER'S OFFICE	
1.1	Services for the Premier on Government and Cabinet Matters Grants and subsidies—	50,000
	Australian Volunteer Coast Guard Red Cross Society	50,000 35,000
	Salvation Army Red Shield Appeal Other services—	100,000
	Expenditure involved in protocol, special reports for Cabinet or the Premier,	
	Ministerial visits and functions and unforseen expenses approved by the Premier—further sum	113,171
	Legal costs associated with Kununurra inquest Royal Commission into Aboriginal deaths in custody	6,461 225,051
4.4	Bicentennial Park	223,031
4.4	Other services—	Sec. 105
	Peace sculpture	56,485
	Policy and Advisory Services on Aboriginal Affairs Grants and subsidies—	
	Shire council rates	185,000
TOT	TAL, PREMIER'S OFFICE	771,168
AUI	DITOR GENERAL'S OFFICE	
1.1	Auditing Services Maintenance and working expenses—further sum	352,055
TOT	TAL, AUDITOR GENERAL'S OFFICE	352,055
TRE	EASURY	
1.2	Financial Accounting and Funds Management	
	Other services— New South Wales Commission of Audit	373,024
2.1	Economic and Statistical Analysis and Advice and Inter-Governmental Financial Relations	
	Other services— Expenses associated with Grants Commission review of relativities	663

ITEM	AMOUNT \$
B. PREMIER, TREASURER AND MINISTER FOR ETHNIC AFFAIRS—continued	
TREASURY—continued	* * ×
3.2 Insurance and Compensation Payments Other services— Review of Government Insurances	22,978
4.1 Assistance to Authorities and Other Bodies Grants and subsidies— Interest in excess of 3.5% on certain loans raised by local and other Authorities	75
5.3 Liability for Interest Charges on Departmental Works Programs Other services— Interest charges on deferred payments	13,220,164
5.4 Liability for Debts Assumed from Various Authorities Other services— Interest and fees	3,234,678
7.4 Licensing and Control of Casino Operations Salaries and other employee payments Maintenance and working expenses Other services— Overseas visits	292,177 157,518 69,285
TREASURY	
8.1 Administrative Support Services Other services— Advertising of reforms to compensation schemes Overseas visits	154,250 33,547
TOTAL, TREASURY	17,558,359
ETHNIC AFFAIRS COMMISSION	,
1.1 Services for Ethnic Communities Grants and subsidies— Grants to ethnic groups—further sum Special grants	22,599 125,000
TOTAL, ETHNIC AFFAIRS COMMISSION	147,599
PUBLIC SERVICE BOARD	
1.1 Public Sector Industrial Relations Other services—	* -
Custodial Officers Inquiry	45,631
TOTAL, PUBLIC SERVICE BOARD	45,631
TOTAL—PREMIER, TREASURER AND MINISTER FOR ETHNIC AFFAIRS	18,874,812

ITEM	AMOUNT \$
C. MINISTER FOR ADMINISTRATIVE SERVICES	
DEPARTMENT OF ADMINISTRATIVE SERVICES	
3.2 Office Accommodation	
Other services— Rental of multi-department office space—further sum Expenses associated with relocation of government offices to suburb	
further sum	2,923,426
DEPARTMENT OF ADMINISTRATIVE SERVICES	
4.1 Corporate Services Salaries and other employee payments Maintenance and working expenses Other services—	120,748 265,769
Training	15,788
TOTAL, DEPARTMENT OF ADMINISTRATIVE SERVICES	4,187,794
GOVERNMENT PRINTING OFFICE	
1.1 Printing Services	
Other services— Government Gazette—further sum	362,294
TOTAL, GOVERNMENT PRINTING OFFICE	362,294
GOVERNMENT SUPPLY OFFICE	
1.1 Centralised Supply and Technical Services Other services— Court costs	15,000
2.1 Cleaning Services	
Salaries and other employee payments—further sum	2,641,264
TOTAL, GOVERNMENT SUPPLY OFFICE	2,656,264
TOTAL—MINISTER FOR ADMINISTRATIVE SERVICES	7,206,352
D. MINISTER FOR AGRICULTURE AND RURAL AFFAIRS	
DEPARTMENT OF AGRICULTURE AND FISHERIES	
1.1 Horticulture Plant and equipment— Other major plant and equipment	20,050
1.2 Field Crops and Pastures Salaries and other employee payments—further sum	431,952

	ITEM	AMOUNT \$
D. M	MINISTER FOR AGRICULTURE AND RURAL AFFAIRS—continued	
DEP	ARTMENT OF AGRICULTURE AND FISHERIES—continued	
3.4	Inland Fisheries Research and Development	
	Plant and equipment— Other major plant and equipment	30,000
4.1	Technical Services	
	Other services— Disposal of organochloride pesticide waste	1,050,000
4.3	Agricultural Services—Grants	-63
	Other services— Adjustment assistance to N.S.W. sugar industry—further sum	268,897
тот	TAL, DEPARTMENT OF AGRICULTURE AND FISHERIES	1,800,899
SOII	L CONSERVATION SERVICE	. "
1.1	Management of Catchment Areas	
	Other services— Training expenses	3,396
	Soil Conservation Advisory Council	10,206
1.2	Management of Arid and Semi-Arid Lands Other services— Training expenses	2,775
1.3	Conservation of Rural Lands Generally	
	Salaries and Other Employee Payments—further sum Other services—	61,368
	Training expenses	6,858
1.4	Soil Conservation Management for Resource and Infrastructure Development Other services—	a
	Training expenses	60
тот	AL, SOIL CONSERVATION SERVICE	84,663
тот	TAL-MINISTER FOR AGRICULTURE AND RURAL AFFAIRS	1,885.562
		-
E. A	TTORNEY GENERAL	
ATT	ORNEY GENERAL'S DEPARTMENT	
3.2	Crown Representation in Criminal Prosecutions Salaries and other employee payments—further sum	1,035,630
3.5	Protection of Privacy	
	Plant and equipment— Other major plant and equipment	560

ITEM	AMOUNT \$
E. ATTORNEY GENERAL—continued	
ATTORNEY GENERAL'S DEPARTMENT—continued	
3.6 Legal Aid Services (Public Defenders) Plant and equipment— Other major plant and equipment	1,375
4.4 District Court Services Salaries and other employee payments—further sum	173,333
4.5 Local Courts Services Maintenance and working expenses—further sum	880,426
Elimination of Discrimination Plant and equipment— Other major plant and equipment	3,060
Review of Promotion and Disciplinary Decisions Affecting Certain Public Servants Plant and equipment— Other major plant and equipment	
6.1 Administrative Support Services	4,192
Salaries and other employee payments—further sum	749,339
Plant and equipment— Other major plant and equipment—further sum Other services—	197,399
Overseas visits—further sum	53,659
TOTAL, ATTORNEY GENERAL'S DEPARTMENT	3,098,973
LEGAL AID COMMISSION	
1.2 Legal Aid and Other Legal Services for Eligible Persons in Criminal Law Matters Other services—	
Government contribution to Legal Aid—further sum	2,600,000
1.3 Legal Aid and Other Legal Services for Eligible Persons in Civil Law Matters Other services—	
Government contribution to Legal Aid—further sum	146,000
1.4 Legal Aid and Other Legal Services for Eligible Persons in Administrative Law Matters Other services—	'
Government contribution to Legal Aid—further sum	80,000
.6 Legal Aid and Other Legal Services for Eligible Persons in Disputes Arising from Family Relationships Other services— Government contribution to Legal Aid—further sum	
.7 Administrative and Legal Support Services	2,333,000
Other services— Government contribution to Legal Aid	103,012

ITEM	AMOUNT \$
E. ATTORNEY GENERAL—continued	
PUBLIC TRUST OFFICE	
1.1 Deceased Estates and Trusts Administered by the Public Trustee Maintenance and working expenses—further sum	977,101
TOTAL, PUBLIC TRUST OFFICE	977,101
TOTAL—ATTORNEY GENERAL	9,338,086
E MINISTER FOR RUSHINGS AND GONGLIMED A FRANCE	
F. MINISTER FOR BUSINESS AND CONSUMER AFFAIRS	
BUSINESS AND CONSUMER AFFAIRS Policy and Evaluation	
Other services— Product testing	3,377
Community Awareness and Consultation Other services— Legal aid and witness expenses	30,625
Licensing and Adjudication Other services— Legal aid and witness expenses	6,500
Development of Co-operative Type Organisations	0,500
Grants and subsidies— Co-operative Development Fund	82,235
Other services— Indemnity payments	15,409
Technology, Business and Trade Development Grants and subsidies—	
Carrington Slipway infrastructure improvements Other services—	4,137,000
Multi Function Polis—feasibility study	140,917
TOTAL, BUSINESS AND CONSUMER AFFAIRS	4,416,063
TOTAL—MINISTER FOR BUSINESS AND CONSUMER AFFAIRS	4,416,063

ITEM	AMOUNT \$
G. CHIEF SECRETARY AND MINISTER FOR TOURISM	
CHIEF SECRETARY'S DEPARTMENT	
1.3 Policy Support Salaries and other employee payments Maintenance and working expenses	96,298 33,165
TOTAL, CHIEF SECRETARY'S DEPARTMENT	129,463
STATE LOTTERIES OFFICE	
1.2 Sale of Lotto Other services— Transfer to on-line equipment replacement reserve account Installation of lotto on-line computer system	2,332,229 7,320,154
TOTAL, STATE LOTTERIES OFFICE	9,652,383
TOURISM COMMISSION	
1.1 Managing Caves and Resorts Salaries and other employee payments—further sum	293,491
TOTAL, TOURISM COMMISSION	293,491
TOTAL—CHIEF SECRETARY AND MINISTER FOR TOURISM	10,075,337
H. MINISTER FOR CORRECTIVE SERVICES	
DEPARTMENT OF CORRECTIVE SERVICES	
1.1 Pre-sentence Assessment of Offenders Other services— National campaign against drug abuse	217 722
4.1 Policy Advice and Co-ordination Other services— C.I.P. Inquiry	699,993
4.2 Internal Management Services Other services—	
Reclamation of tyre depot—Daruk	185,898
TOTAL, DEPARTMENT OF CORRECTIVE SERVICES	1,103,614
TOTAL—MINISTER FOR CORRECTIVE SERVICES	1,103,614

	ITEM	AMOUNT \$
I. M	IINISTER FOR EDUCATION AND YOUTH AFFAIRS	
MIN	SISTRY OF EDUCATION AND YOUTH AFFAIRS	
1.1	Policy Advice and Administrative Support Other services— Scott Review State share of Higher Education superannuation costs	34,059 4,229,000
1.3	Advising and Co-ordinating Authority for Higher Education Other services—	
	Distribution of recurrent grants to colleges of advanced education	500,684
TOT	TAL, MINISTRY OF EDUCATION AND YOUTH AFFAIRS	4,763,743
DEI	PARTMENT OF EDUCATION	
1.1	General Primary Education in Government Schools Salaries and other employee payments—further sum Maintenance and working expenses—further sum Other services— Compensation awards etc.—further sum Assistance towards intercultural community studies and languages—further sum	7,133,000 987,207 446,000 1,760,562
1.2	Education of Children with Disabilities in Government Primary Schools Salaries and other employee payments—further sum	451,000
1.3	Pre-school Education in Government Schools Salaries and other employee payments—further sum	93,605
1.4	Direct State Government Assistance to Non-Government Primary Schools and Pupils Grants and subsidies— Interest subsidies on loans for approved building projects	1,720,345
2.1	General Secondary Education in Government Schools Salaries and other employee payments—further sum Maintenance and working expenses—further sum Other services— Compensation awards etc—further sum Assistance towards intercultural community studies and languages—further sum	4,350,463 1,748,285 330,578 1,191,000
2.2	Education of Children with Disabilities in Government Secondary Schools Salaries and other employee payments—further sum	67,000
2.3	Direct State Government Assistance to Non-Government Secondary Schools and Pupils Grants and subsidies— Interest subsidies on loans for approved building projects—further sum	1,300,000

ITEM	AMOUNT
I. MINISTER FOR EDUCATION AND YOUTH AFFAIRS—continued	
DEPARTMENT OF EDUCATION—continued	
3.1 Administrative, Professional and General Support Services Salaries and other employee payments—further sum Maintenance and working expenses—further sum	1,160,817 1,795,712
TOTAL, DEPARTMENT OF EDUCATION	24,535,574
DEPARTMENT OF TECHNICAL AND FURTHER EDUCATION	
1.1 Courses in Engineering and Industrial Technology Maintenance and working expenses—further sum	912,786
1.2 Courses in Applied Sciences Maintenance and working expenses—further sum	1,995,124
1.4 Courses in Commercial and General Studies Maintenance and working expenses—further sum	639,714
TOTAL, DEPARTMENT OF TECHNICAL AND FURTHER EDUCATION	3,547,624
TOTAL—MINISTER FOR EDUCATION AND YOUTH AFFAIRS	32,846,941
J. MINISTER FOR ENVIRONMENT	
OFFICE OF THE MINISTER FOR THE ENVIRONMENT	
1.1 Policy Co-ordination and Support of Environmental Activities Salaries and other employee payments Maintenance and working expenses Grants and subsidies— Contribution to administration costs of the Exhibited Animals Protection	The second like
Act	85,000
TOTAL, OFFICE OF THE MINISTER FOR THE ENVIRONMENT	129,311
NATIONAL PARKS AND WILDLIFE SERVICE	
1.1 Wildlife Conservation Grants and subsidies— Grant to Koala Preservation Society	15,000
1.2 Natural Environment Conservation Salaries and other employee payments—further sum Maintenance and working expenses—further sum	167,000 422,067
1.6 Administrative Support Services Salaries and other employee payments—further sum Maintenance and working expenses—further sum	78,000 20,000
TOTAL, NATIONAL PARKS AND WILDLIFE SERVICE	702,067

	ITEM	AMOUNT
J. I	MINISTER FOR ENVIRONMENT—continued	
STA	TE POLLUTION CONTROL COMMISSION	
1.2	Water Pollution Control and Resource Management Salaries and other employee payments—further sum	31,406
1.3	Noise Control Salaries and other employee payments—further sum	32,432
1.4	Chemicals Management Maintenance and working expenses—further sum	11,494
TO	TAL, STATE POLLUTION CONTROL COMMISSION	75,332
TO	TAL—MINISTER FOR ENVIRONMENT	906,710
K. I	MINISTER FOR FAMILY AND COMMUNITY SERVICES	
DE	PARTMENT OF FAMILY AND COMMUNITY SERVICES	
1.2	Substitute Care of Children	ol s
	Other services— Overseas visits	23,175
TO	TAL, DEPARTMENT OF FAMILY AND COMMUNITY SERVICES	23,175
TO	TAL—MINISTER FOR FAMILY AND COMMUNITY SERVICES	23,175
L. N	MINISTER FOR HEALTH AND MINISTER FOR ARTS	
DEI	PARTMENT OF HEALTH	
2.1	Health Transport Salaries and other employee payments—further sum	1,703,231
2.4	External Health Services Grants and subsidies— Voluntary organisations	1,193,554
2.6	Services Specifically for Aborigines Grants and subsidies— Voluntary organisations	1,075,800
2.8	Services Mainly for the Psychiatrically Ill Salaries and other employee payments—further sum	3,046,358
	Grants and subsidies— Voluntary organisations	696,132
2.9	Services Mainly for the Developmental Disabled Salaries and other employee payments—further sum Grants and subsidies—	6,848,209
	Voluntary organisations	1,060,729

ITEM	AMOUNT \$
L. MINISTER FOR HEALTH AND MINISTER FOR ARTS—continued	
DEPARTMENT OF HEALTH—continued	
2.10 Services Mainly for the Aged and Disabled Salaries and other employee payments—further sum	2,430,749
3.3 Administration, Finance, Planning and Policy Development Other services—	
Overseas visits	48,500
TOTAL, DEPARTMENT OF HEALTH	18,103,262
TOTAL—MINISTER FOR HEALTH AND MINISTER FOR ARTS	18,103,262
M. MINISTER FOR HOUSING	
DEPARTMENT OF HOUSING	
5.1 Ministerial Advice and Support Salaries and other employee payments—further sum	32,469
6.1 Mortgage and Rent Relief Scheme Other services—	52,107
Mortgage/Rent Relief Scheme—further sum	618,000
TOTAL, DEPARTMENT OF HOUSING	650,469
TOTAL—MINISTER FOR HOUSING	650,469
N. MINISTER FOR INDUSTRIAL RELATIONS AND EMPLOYMENT	
DEPARTMENT OF INDUSTRIAL RELATIONS AND EMPLOYMENT	
1.1 Regulation and Employment of Industry Salaries and other employee payments—further sum Other services—	194,956
Overseas visits Custodial Officers Inquiry	2,150 150,722
1.2 Human Resources Development Salaries and other employee payments—further sum	33,000
1.3 Occupational Health and Safety Maintenance and working expenses—further sum	75,146
4 Policy Co-ordination and Administrative Support Services Salaries and other employee payments—further sum	134,447

ITEM	AMOUNT \$
N. MINISTER FOR INDUSTRIAL RELATIONS AND EMPLOYMENT— continued	
DEPARTMENT OF INDUSTRIAL RELATIONS AND EMPLOYMENT— continued	
1.5 Special Schemes to Promote Youth Employment and Employment Generally Salaries and other employee payments—further sum Grants and subsidies—	27,000
Regional and local employment initiative—further sum	912,000
TOTAL, DEPARTMENT OF INDUSTRIAL RELATIONS AND EMPLOYMENT	1,529,42
SUPERANNUATION OFFICE	
1.2 Coal Mining Industry Superannuation and Long Service Leave Schemes Grants and subsidies—	
Payment to the Coal Mining Industry Long Service Leave Scheme (including administrative costs)	900,109
TOTAL, SUPERANNUATION OFFICE	900,109
TOW TRUCK INDUSTRY CORPORATION	
1.1 Regulation of the Tow Truck Industry Other services—	
Tow Truck Industry Corporation—establishment expenses	1,900,000
TOTAL, TOW TRUCK INDUSTRY CORPORATION	1,900,000
TOTAL—MINISTER FOR INDUSTRIAL RELATIONS AND EMPLOYMENT	4,329,530
O. MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR	
PLANNING	
DEPARTMENT OF PLANNING	
1.5 Administrative Support Services Other services— Darling Harbour Authority debt charges—further sum	5,316,475
TOTAL, DEPARTMENT OF PLANNING	5,316,475
TOTAL—MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR PLANNING	5,316,475

	ITEM	AMOUNT \$
P. N	MINISTER FOR MINERAL RESOURCES AND MINISTER FOR ENERGY	
DEI	PARTMENT OF MINERAL RESOURCES	
1.1	Identification and Development of the State's Mineral and Petroleum Resources Grants and subsidies— Cobar Mines rescue package Other services—	275,000
	Expenses in connection with promotion of safety in industry	200
1.2	Identification and Development of the State's Coal Resources Other services— State's share of cost of administration of the Joint Coal Board—further sum Coal royalty remissions	132,396 5,403,368
1.3	General Professional and Promotional Services Other services— Overseas visits	3,717
	Loss of cash—Mining Museum	180
1.4	Administrative Support Services Other services— Overseas visits	17,512
тот	AL, DEPARTMENT OF MINERAL RESOURCES	5,832,373
	CAL—MINISTER FOR MINERAL RESOURCES AND MINISTER FOR CRGY	5,832,373
Q. N	MINISTER FOR NATURAL RESOURCES	
VAL	UER-GENERAL'S DEPARTMENT	
1.1	Property Valuation for Rating and Taxation Salaries and other employee payments—further sum	45,691
1.2	Property Valuation other than for Rating and Taxation Salaries and other employee payments—further sum	24,048
1.3	Administrative Support Services Salaries and other employee payments—further sum	4,939
гот	AL, VALUER-GENERAL'S DEPARTMENT	74,678

ITEM	AMOUNT \$
Q. MINISTER FOR NATURAL RESOURCES—continued	
LAND TITLES OFFICE	
1.1 Land Registration Salaries and other employee payments—further sum Maintenance and working expenses—further sum Plant and equipment—	1,110,688 512,514
Other major plant and equipment—further sum Other services—	147,478
Settlement of claim for compensation	15,400
TOTAL, LAND TITLES OFFICE	1,786,080
TOTAL—MINISTER FOR NATURAL RESOURCES	1,860,758
R. MINISTER FOR POLICE AND EMERGENCY SERVICES POLICE DEPARTMENT	
1.1 General Police Services Salaries and other employee payments—further sum Maintenance and working expenses—further sum Other services—	1,526,017 4,555,612
Allowances to witnesses—Local Courts—further sum	324,100
1.2 Criminal Investigation Salaries and other employee payments—further sum	349,054
Plant and equipment Other major plant and equipment—further sum	1,340,406
Other services— Legal settlements	31,205
1.3 Traffic Supervision and Control Salaries and other employee payments—further sum	283,606
1.4 Community Policing Salaries and other employee payments—further sum Maintenance and working expenses—further sum	43,632 1,316,207
1.5 Administrative Support Services Salaries and other employee payments—further sum Maintenance and working expenses—further sum	130,895 108,066
TOTAL, POLICE DEPARTMENT	10,008,800
TOTAL—MINISTER FOR POLICE AND EMERGENCY SERVICES	10,008,800

ITEM	AMOUNT \$
S. MINISTER FOR STATE DEVELOPMENT AND MINISTER FOR PUBLIWORKS	IC
DEPARTMENT OF STATE DEVELOPMENT	
1.1 Co-ordination of the Government's Role in Business Development in New Sou Wales	
Salaries and other employee payments Maintenance and working expenses	65,610 59,862
TOTAL, DEPARTMENT OF STATE DEVELOPMENT	125,472
PUBLIC WORKS DEPARTMENT	
1.2 Country Towns Water Supply and Sewerage Schemes Other services—	
Statutory testing, minor works, research and investigation—further sum	126,004
1.7 Estuary Management Other services— Contribution towards environmental repair works at Lake Macquarie	100,000
2.9 Maintenance of Public and Other Buildings Plant and equipment— Other major plant and equipment—further sum Other services—	20
Public buildings generally—maintenance of public works and services ar miscellaneous works—further sum	ad 328,984
TOTAL, PUBLIC WORKS DEPARTMENT	555,008
TOTAL—MINISTER FOR STATE DEVELOPMENT AND MINISTER FO PUBLIC WORKS	680,480
T. MINISTER FOR TRANSPORT	
MINISTRY OF TRANSPORT	
2.1 Co-ordination, Development and Implementation of Transport Policy Other services— Funding of road damage	500,000
TOTAL, MINISTRY OF TRANSPORT	500,000
TOTAL—MINISTER FOR TRANSPORT	500,000
TOTAL—CONSOLIDATED FUND	134,000,000

SCHEDULE 2—PAYMENTS MADE DURING 1987–88 UNDER SECTION 22 OF THE PUBLIC FINANCE AND AUDIT ACT 1983

(Sec. 28) AMOUNT ITEM PAYMENTS FOR RECURRENT SERVICES A. PREMIER, TREASURER AND MINISTER FOR ETHNIC AFFAIRS **TREASURY** Financial Accounting and Funds Management Plant and equipment-Purchase of computers and related payments—further sum 75,823,593 3.1 Superannuation costs Other services-Employer's liability to non-contributory superannuation (basic benefit) 2,669,004 3.2 Insurance and Compensation Payments Other services-Employment compensation payments 10,000,000 5.4 Liability for Debts Assumed from Various Authorities Other services— Principal repayments 51,800,000 TOTAL, TREASURY 140,292,597 TOTAL—PREMIER, TREASURER AND MINISTER FOR ETHNIC AFFAIRS 140,292,597 B. MINISTER FOR HEALTH AND MINISTER FOR ARTS DEPARTMENT OF HEALTH Support for Area Health Services and Public Hospitals Other services-Payments towards area health services and public hospitals' operating costs—further sum 51,632,444 TOTAL, DEPARTMENT OF HEALTH 51,632,444 TOTAL—MINISTER FOR HEALTH AND MINISTER FOR ARTS 51,632,444

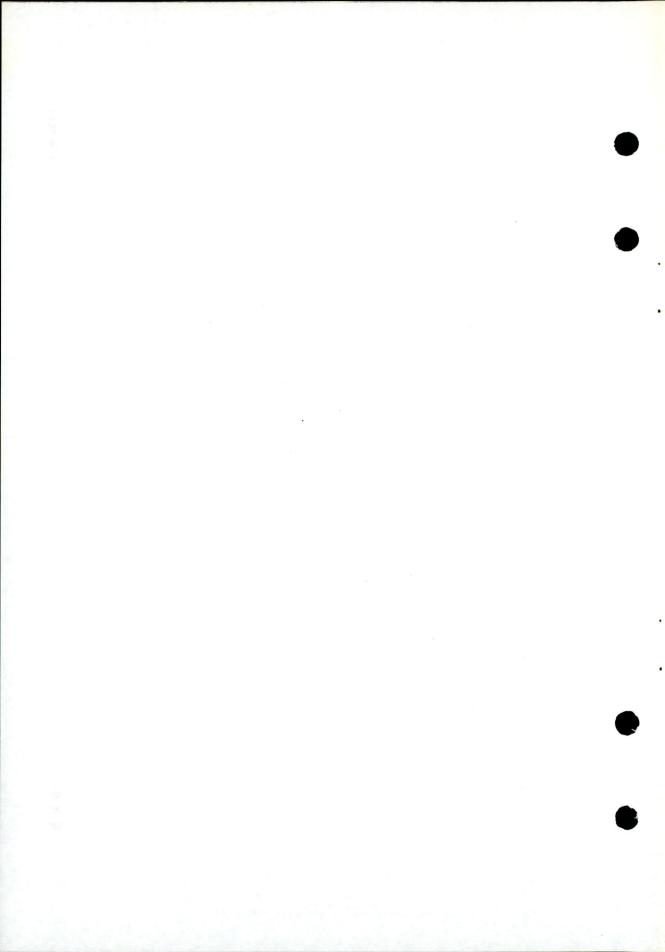
SCHEDULE 2—PAYMENTS MADE DURING 1987–88 UNDER SECTION 22 OF THE PUBLIC FINANCE AND AUDIT ACT 1983—continued

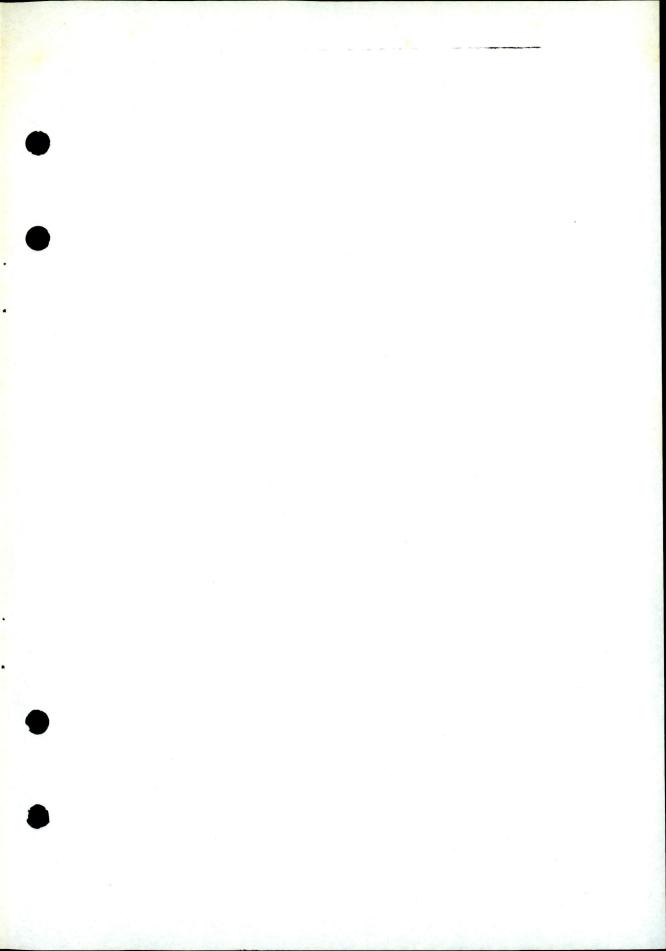
ITEM	AMOUNT
PAYMENTS FOR RECURRENT SERVICES—continued	
C. MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR PLANNING	
DEPARTMENT OF PLANNING	
1.5 Administrative Support Services	
Other services— First State 88 operating costs	7,100,000
TOTAL, DEPARTMENT OF PLANNING	7,100,000
TOTAL—MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR PLANNING	7,100,000
D. MINISTER FOR STATE DEVELOPMENT AND MINISTER FOR PUBLIC WORKS	
PUBLIC WORKS DEPARTMENT	
2.6 Maintenance of School Buildings Other services—	
Arrears of maintenance	50,000,000
2.7 Maintenance of Tertiary Education Buildings Other services—	
Arrears of maintenance	7,000,000
2.9 Maintenance of Public and Other Buildings Other services—	
Arrears of maintenance	15,000,000
TOTAL, PUBLIC WORKS DEPARTMENT	72,000,000
TOTAL—MINISTER FOR STATE DEVELOPMENT AND MINISTER FOR PUBLIC WORKS	72,000,000
E. MINISTER FOR POLICE AND EMERGENCY SERVICES	
POLICE DEPARTMENT	
1.1 General Police Services Salaries and other employee payments—further sum Other services—	10,682,956
Firearms compensation	1,742,317
TOTAL, POLICE DEPARTMENT	12,425,273
TOTAL—MINISTER FOR POLICE AND EMERGENCY SERVICES	12,425,273
TOTAL—PAYMENTS FOR RECURRENT SERVICES	283,450,314

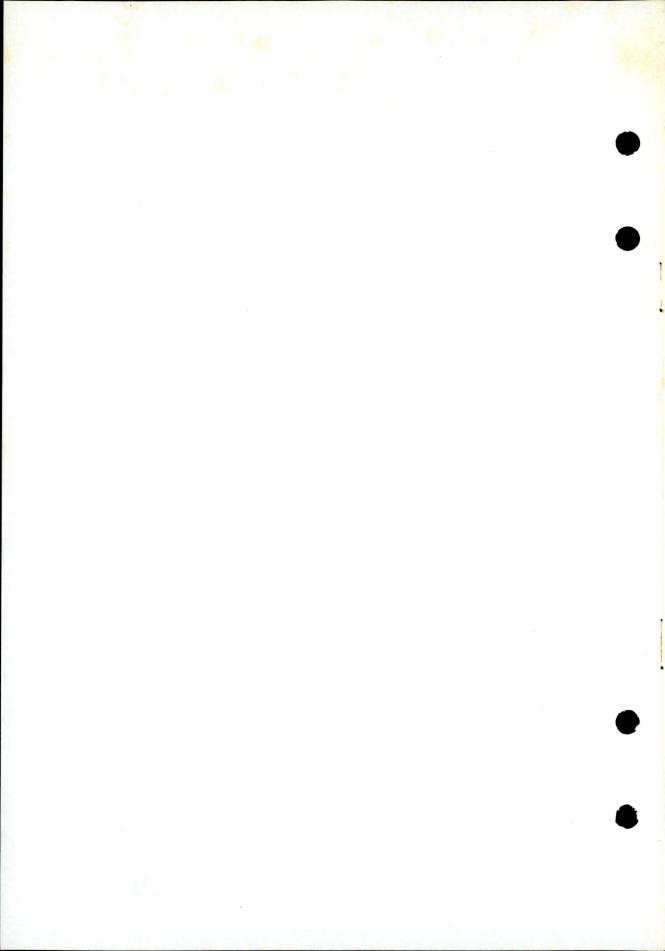
SCHEDULE 2—PAYMENTS MADE DURING 1987–88 UNDER SECTION 22 OF THE PUBLIC FINANCE AND AUDIT ACT 1983—continued

ITEM	AMOUNT \$
PAYMENTS FOR CAPITAL WORKS AND SERVICES	
A. MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR PLANNING	
DEPARTMENT OF PLANNING	
1.5 Administrative Support Services	
Darling Harbour Authority—repayment of promissory notes	74,531,928
TOTAL, DEPARTMENT OF PLANNING	74,531,928
TOTAL—MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR PLANNING	74,531,928
B. MINISTER FOR TRANSPORT	
MINISTRY OF TRANSPORT	
1.2 Contributions towards the Cost of Leasing and Purchasing	
Rolling Stock, Buses and Ferries Repayable advance to the State Rail Authority	55,581,340
TOTAL, MINISTRY OF TRANSPORT	55,581,340
TOTAL—MINISTER FOR TRANSPORT	55,581,340
TOTAL—PAYMENTS FOR CAPITAL WORKS AND SERVICES	130,113,268
TOTAL—CONSOLIDATED FUND	413,563,582

[Minister's second reading speech made in— Legislative Assembly on 20 September 1988 Legislative Council on 10 November 1988]







APPROPRIATION BILL 1988

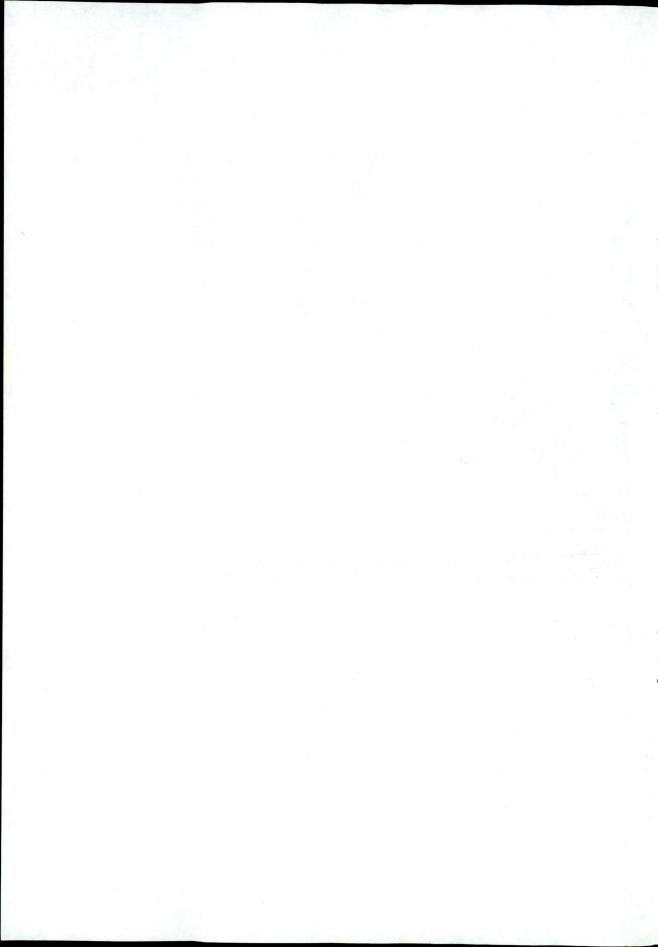
NEW SOUTH WALES



EXPLANATORY NOTE

(This Explanatory Note relates to this Bill as introduced into Parliament)

The object of this Bill is to appropriate various sums of money required for the ordinary annual services of the Government (in the Bill referred to as recurrent services) and capital works and services of the Government during the current financial year and also to appropriate certain expenditures of an unforseen nature which were made during the financial year 1987–88 without Parliamentary appropriation.



APPROPRIATION BILL 1988

NEW SOUTH WALES



TABLE OF PROVISIONS

PART 1—PRELIMINARY

- 1. Short title
- 2. Commencement
- 3. Interpretation

PART 2—APPROPRIATIONS OUT OF THE CONSOLIDATED FUND Division 1 — Appropriations for the year 1988–89

- 4. General appropriation from Consolidated Fund 1988-89 for recurrent services
- 5. General appropriation from Consolidated Fund 1988–89 for capital works and services
- 6. The Legislature
- 7. Premier, Treasurer and Minister for Ethnic Affairs
- 8. Minister for Administrative Services
- 9. Minister for Agriculture and Rural Affairs
- 10. Attorney General
- 11. Minister for Business and Consumer Affairs
- 12. Chief Secretary and Minister for Tourism
- 13. Minister for Corrective Services
- 14. Minister for Education and Youth Affairs
- 15. Minister for Environment
- 16. Minister for Family and Community Services
- 17. Minister for Health and Minister for Arts
- 18. Minister for Housing
- 19. Minister for Industrial Relations and Employment
- 20. Minister for Local Government and Minister for Planning
- 21. Minister for Mineral Resources and Minister for Energy
- 22. Minister for Natural Resources
- 23. Minister for Police and Emergency Services
- 24. Minister for Sport, Recreation and Racing
- 25. Minister for State Development and Minister for Public Works
- 26. Minister for Transport

Division 2—Adjustment of "Advance to Treasurer" for 1987-88 and payments under section 22 of the Public Finance and Audit Act 1983 during 1987-88

- 27. Adjustment of "Advance to Treasurer", 1987-88
- 28. Payments under section 22 of the Public Finance and Audit Act 1983, 1987-88

PART 3—GENERAL

- 29. Variation of authorised expenditure from Consolidated Fund
- 30. Appointments made under section 29
- 31. The Revenue Equalisation Account
- 32. Circumstances in which certain appropriations may not need to be utilised
- SCHEDULE 1—PAYMENTS MADE DURING 1987-88 FROM THE VOTE "ADVANCE TO TREASURER"
- SCHEDULE 2—PAYMENTS MADE DURING 1987–88 UNDER SECTION 22 OF THE PUBLIC FINANCE AND AUDIT ACT 1983

APPROPRIATION BILL 1988

NEW SOUTH WALES



No., 1988

A BILL FOR

An Act to appropriate out of the Consolidated Fund sums for the recurrent services and capital works and services of the Government for the year 1988–89 and sums for supplementary charges and payments under section 22 of the Public Finance and Audit Act 1983 from the Consolidated Fund for the year 1987–88; and for certain other purposes.

The Legislature of New South Wales enacts:

PART 1—PRELIMINARY

Short Title

1. This Act may be cited as the Appropriation Act 1988.

Commencement

2. This Act commences on the date of assent.

Interpretation

- 3. In this Act—
- (a) a reference to the year 1987–88 is a reference to the year from 1 July 1987 to 30 June 1988; and
- (b) a reference to the year 1988-89 is a reference to the year from 1 July 1988 to 30 June 1989.

PART 2—APPROPRIATIONS OUT OF THE CONSOLIDATED FUND

Division 1—Appropriations for the year 1988–89

General appropriation from Consolidated Fund 1988-89 for recurrent services

- **4.** (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 6 to 26, inclusive, as the sums appropriated by this Act for recurrent services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for the ordinary annual services of the Government for the year 1988–89.
- (2) The total sum appropriated out of the Consolidated Fund for the ordinary annual services of the Government for the year 1988–89, in accordance with the provisions of sections 6 to 26, inclusive, is the sum of \$12,447,812,000.
- (3) Any amounts expended for recurrent services under section 25 of the Public Finance and Audit Act 1983 or any Supply Act on or after 1 July 1988 and before the date of assent to this Act shall be taken to have been expended out of such of the sums for recurrent services set out in sections 6 to 26, inclusive, as may be determined by the Treasurer.

General appropriation from Consolidated Fund 1988-89 for capital works and services

5. (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 7, 9, 10 and 12 to 26, inclusive, as the sums appropriated by this Act for capital works and services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for the capital works and services for the year 1988–89.

- (2) The total sum appropriated out of the Consolidated Fund for the capital works and services for the year 1988–89, in accordance with the provisions of sections 7, 9, 10 and 12 to 26, inclusive, is the sum of \$1,555,793,000.
- (3) Any amounts expended for capital works and services under section 25 of the Public Finance and Audit Act 1983 or any Supply Act on or after 1 July 1988 and before the date of assent to this Act shall be taken to have been expended out of such of the sums for capital works and services set out in sections 7, 9, 10 and 12 to 26, inclusive, as may be determined by the Treasurer.

The Legislature

6. RECURRENT SERVICES: The sum of \$49,933,000 is hereby appropriated to The Legislature for the recurrent services of the following:

		\$'000
01.	The Legislature	49,933
	Total, Recurrent Services	49,933

Premier, Treasurer and Minister for Ethnic Affairs

7. (1) RECURRENT SERVICES: The sum of \$1,388,115,000 is hereby appropriated to the Premier, Treasurer and Minister for Ethnic Affairs for the recurrent services of the following:

		\$'000
01.	Cabinet Office	3,553
02.	Premier's Office	57,691
03.	Independent Commission Against Corruption	3,400
04.	Ombudsman's Office	3,707
05.	State Electoral Office	7,912
06.	Treasury	1,255,697
07.	Advance to Treasurer	50,000
08.	Ethnic Affairs Commission	6,155
	Total, Recurrent Services	1,388,115

(2) CAPITAL WORKS AND SERVICES: The sum of \$8,500,000 is hereby appropriated to the Premier, Treasurer and Minister for Ethnic Affairs for the capital works and services of the following:

		\$'000
01.	Treasury	8,500
	Total, Capital Works and Services	8,500

Minister for Administrative Services

8. (1) RECURRENT SERVICES: The sum of \$147,030,000 is hereby appropriated to the Minister for Administrative Services for the recurrent services of the following:

		\$'000
01.	Department of Administrative Services	99,687
	Government Printing Office	9,300
	Government Supply Office	38,043
	Total, Recurrent Services	147,030

Minister for Agriculture and Rural Affairs

9. (1) RECURRENT SERVICES: The sum of \$176,723,000 is hereby appropriated to the Minister for Agriculture and Rural Affairs for the recurrent services of the following:

		\$'000
01.	Department of Agriculture and Fisheries	154,454
02.	Soil Conservation Service	22,269
	Total, Recurrent Services	176,723

(2) CAPITAL WORKS AND SERVICES: The sum of \$28,681,000 is hereby appropriated to the Minister for Agriculture and Rural Affairs for the capital works and services of the following:

		\$'000
01.	Department of Agriculture and Fisheries	21,797
02.	Soil Conservation Service	6,884
	Total, Capital Works and Services	28,681

Attorney General

10. (1) RECURRENT SERVICES: The sum of \$259,171,000 is hereby appropriated to the Attorney General for the recurrent services of the following:

		\$'000
01.	Attorney General's Department	187,407
02.	Judicial Commission	1,143
03.	Legal Aid Commission	49,640
04.	Office of the Director of Public Prosecutions	20,981
	Total, Recurrent Services	259,171

(2) CAPITAL WORKS AND SERVICES: The sum of hereby appropriated to the Attorney General for the cap services of the following:	\$53,579,000 is ital works and
	\$'000
01. Attorney General's Department	
,	
Total, Capital Works and Services	53,579
Minister for Business and Consumer Affairs	
11. RECURRENT SERVICES: The sum of \$96,156, appropriated to the Minister for Business and Consumer recurrent services of the following:	000 is hereby Affairs for the
	\$'000
01. Business and Consumer Affairs	
Total, Recurrent Services	96,156
rotal, reculrent belvices	
Chief Secretary and Minister for Tourism	
	\$,000 is hereby urism for the \$'000 7,292 42,316
Chief Secretary and Minister for Tourism 12. (1) RECURRENT SERVICES: The sum of \$67,624 appropriated to the Chief Secretary and Minister for To recurrent services of the following: 01. Chief Secretary's Department 02. State Lotteries Office 03. Tourism Commission	\$'000 7,292 42,316 18,016
Chief Secretary and Minister for Tourism 12. (1) RECURRENT SERVICES: The sum of \$67,624 appropriated to the Chief Secretary and Minister for To recurrent services of the following: 01. Chief Secretary's Department 02. State Lotteries Office	\$'000 7,292 42,316 18,016
Chief Secretary and Minister for Tourism 12. (1) RECURRENT SERVICES: The sum of \$67,624 appropriated to the Chief Secretary and Minister for To recurrent services of the following: 01. Chief Secretary's Department 02. State Lotteries Office 03. Tourism Commission	\$7000 shereby urism for the \$7000 and 7,292 and 42,316 and 67,624 and 53,040,000 is
Chief Secretary and Minister for Tourism 12. (1) RECURRENT SERVICES: The sum of \$67,624 appropriated to the Chief Secretary and Minister for To recurrent services of the following: 01. Chief Secretary's Department 02. State Lotteries Office 03. Tourism Commission Total, Recurrent Services (2) CAPITAL WORKS AND SERVICES: The sum of hereby appropriated to the Chief Secretary and Minister for	\$'000 7,292 42,316 18,016 67,624 \$3,040,000 is r Tourism for
Chief Secretary and Minister for Tourism 12. (1) RECURRENT SERVICES: The sum of \$67,624 appropriated to the Chief Secretary and Minister for To recurrent services of the following: 01. Chief Secretary's Department 02. State Lotteries Office 03. Tourism Commission Total, Recurrent Services (2) CAPITAL WORKS AND SERVICES: The sum of hereby appropriated to the Chief Secretary and Minister for	\$'000 shereby urism for the \$'000 7,292 42,316 18,016 67,624 \$3,040,000 is r Tourism for \$'000
Chief Secretary and Minister for Tourism 12. (1) RECURRENT SERVICES: The sum of \$67,624 appropriated to the Chief Secretary and Minister for To recurrent services of the following: 01. Chief Secretary's Department 02. State Lotteries Office 03. Tourism Commission Total, Recurrent Services (2) CAPITAL WORKS AND SERVICES: The sum of hereby appropriated to the Chief Secretary and Minister for the capital works and services of the following:	\$7000 is hereby urism for the \$7000 7,292 42,316 18,016 67,624 \$3,040,000 is r Tourism for \$7000 3,040

Minister for Corrective Services

13. (1) RECURRENT SERVICES: The sum of \$176,380,000 is hereby appropriated to the Minister for Corrective Services for the recurrent services of the following:

services of the following.	\$'000
01. Department of Corrective Services	176,380
Total, Recurrent Services	176,380
(2) CAPITAL WORKS AND SERVICES: The sum of \$53, hereby appropriated to the Minister for Corrective Services for works and services of the following:	110,000 is the capital
	\$'000
01. Department of Corrective Services	53,110
Total, Capital Works and Services	53,110

Minister for Education and Youth Affairs

14. (1) RECURRENT SERVICES: The sum of \$3,157,233,000 is hereby appropriated to the Minister for Education and Youth Affairs for the recurrent services of the following:

4,000

02.	Ministry of Education and Youth Affairs Department of Education Department of Technical and Further Education	2,522,432
	Total, Recurrent Services	3,157,233

(2) CAPITAL WORKS AND SERVICES: The sum of \$296,204,000 is hereby appropriated to the Minister for Education and Youth Affairs for the capital works and services of the following:

02.	Ministry of Education and Youth Affairs Department of Education Department of Technical and Further Education	
03.	Total, Capital Works and Services	296,204

Minister for Environment

15. (1) RECURRENT SERVICES: The sum of \$78,480,000 is hereby appropriated to the Minister for Environment for the recurrent services of the following:

	\$'000
01. Office of the Minister for the Environment	17,123
02. National Parks and Wildlife Service	49,544
03. State Pollution Control Commission	11,813
Total, Recurrent Services	78,480
(2) CAPITAL WORKS AND SERVICES: The sum of \$20,0 hereby appropriated to the Minister for Environment for the cap and services of the following:	024,000 is ital works
	\$'000

National Parks and Wildlife Service State Pollution Control Commission	19,168 856
Total, Capital Works and Services	20,024

Minister for Family and Community Services

16. (1) RECURRENT SERVICES: The sum of \$382,362,000 is hereby appropriated to the Minister for Family and Community Services for the recurrent services of the following:

01.	Department of Family and Community Services	\$'000 382,362
	Total, Recurrent Serrvices	382,362

(2) CAPITAL WORKS AND SERVICES: The sum of \$12,539,000 is hereby appropriated to the Minister for Family and Community Services for the capital works and services of the following:

01.	Department of Family and Community Services	\$'000 12,539
	Total, Capital Works and Services	12,539

Minister for Health and Minister for Arts 17. (1) RECURRENT SERVICES: The sum of \$3,410,976,000 is hereby appropriated to the Minister for Health and Minister for Arts for the recurrent services of the following:
\$'000
01. Department of Health
02. Ministry for the Arts
Total, Recurrent Services
(2) CAPITAL WORKS AND SERVICES: The sum of \$67,046,000 is hereby appropriated to the Minister for Health and Minister for Arts for the capital works and services of the following:
\$000
01. Department of Health51,60202. Ministry for the Arts15,444
Total, Capital Works and Services
18. (1) RECURRENT SERVICES: The sum of \$26,184,000 is hereby appropriated to the Minister for Housing for the recurrent services of the following:
\$'000
01. Department of Housing
Total, Recurrent Services
(2) CAPITAL WORKS AND SERVICES: The sum of \$354,207,000 is hereby appropriated to the Minister for Housing for the capital works and services of the following:
\$'000
01. Department of Housing
Total, Capital Works and Services
Minister for Industrial Relations and Employment 19. (1) RECURRENT SERVICES: The sum of \$107,720,000 is hereby appropriated to the Minister for Industrial Relations and Employment for the recurrent services of the following:
\$'000
01. Department of Industrial Relations and Employment 89,883

107,720

Total, Recurrent Services

(2) CAPITAL WORKS AND SERVICES: The sum of \$2,994,000 is hereby appropriated to the Minister for Industrial Relations and Employment for the capital works and services of the following:
\$'000
01. Department of Industrial Relations and Employment 2,994
Total, Capital Works and Services
2,994
Minister for Local Government and Minister for Planning 20. (1) RECURRENT SERVICES: The sum of \$154,372,000 is hereby appropriated to the Minister for Local Government and Minister for Planning for the recurrent services of the following:
\$'000
01. Department of Local Government 55,668
02. Department of Planning
03. Darling Harbour Authority
Total, Recurrent Services
(2) CAPITAL WORKS AND SERVICES: The sum of \$3,507,000 is hereby appropriated to the Minister for Local Government and Minister for Planning for the conital works and appropriate for the following for the conital works and appropriate for the following for the conital works and appropriate for the following for the conital works and appropriate for the following for the conital works and appropriate for the following for the conital works are for the conital works are for the following for the conital works are for the conital works are for the following for the conital works are for the coni
Planning for the capital works and services of the following:
\$'000
\$'000
\$'000 01. Department of Planning 3,507
\$'000
01. Department of Planning\$'000Total, Capital Works and Services3,507
\$\frac{\$000}{3,507}\$ Total, Capital Works and Services \frac{3,507}{3,507}\$ Minister for Mineral Resources and Minister for Energy 21. (1) RECURRENT SERVICES: The sum of \$36,441,000 is hereby
\$\frac{\$000}{3,507}\$ Total, Capital Works and Services \frac{3,507}{3,507}\$ Minister for Mineral Resources and Minister for Energy
\$'000 01. Department of Planning 3,507 Total, Capital Works and Services 3,507 Minister for Mineral Resources and Minister for Energy 21. (1) RECURRENT SERVICES: The sum of \$36,441,000 is hereby appropriated to the Minister for Mineral Resources and Minister for Energy
\$\frac{\$000}{3,507}\$ Total, Capital Works and Services \frac{3,507}{3,507}\$ Minister for Mineral Resources and Minister for Energy 21. (1) RECURRENT SERVICES: The sum of \$36,441,000 is hereby appropriated to the Minister for Mineral Resources and Minister for Energy for the recurrent services of the following: \$\frac{\$000}{24,699}\$
\$\frac{\$000}{3,507}\$ Total, Capital Works and Services \frac{3,507}{3,507}\$ Minister for Mineral Resources and Minister for Energy 21. (1) RECURRENT SERVICES: The sum of \$36,441,000 is hereby appropriated to the Minister for Mineral Resources and Minister for Energy for the recurrent services of the following: \$\frac{\$000}{000}\$
\$\frac{\$000}{3,507}\$ Total, Capital Works and Services \frac{3,507}{3,507}\$ Minister for Mineral Resources and Minister for Energy 21. (1) RECURRENT SERVICES: The sum of \$36,441,000 is hereby appropriated to the Minister for Mineral Resources and Minister for Energy for the recurrent services of the following: \$\frac{\$000}{24,699}\$
\$\frac{\$000}{3,507}\$ Total, Capital Works and Services \frac{3,507}{3,507}\$ Minister for Mineral Resources and Minister for Energy 21. (1) RECURRENT SERVICES: The sum of \$36,441,000 is hereby appropriated to the Minister for Mineral Resources and Minister for Energy for the recurrent services of the following: \$\frac{\$000}{1.000}\$ Department of Mineral Resources \frac{24,699}{11,742}\$
101. Department of Planning 3,507 Total, Capital Works and Services 3,507 Minister for Mineral Resources and Minister for Energy 21. (1) RECURRENT SERVICES: The sum of \$36,441,000 is hereby appropriated to the Minister for Mineral Resources and Minister for Energy for the recurrent services of the following: \$'000 01. Department of Mineral Resources 24,699 02. Department of Energy 11,742 Total, Recurrent Services 36,441 (2) CAPITAL WORKS AND SERVICES: The sum of \$1,305,000 is hereby appropriated to the Minister for Mineral Resources and Minister for Energy for the capital works and services of the following: \$'000
\$'000 10. Department of Planning Total, Capital Works and Services 3,507 Minister for Mineral Resources and Minister for Energy 21. (1) RECURRENT SERVICES: The sum of \$36,441,000 is hereby appropriated to the Minister for Mineral Resources and Minister for Energy for the recurrent services of the following: \$'000 10. Department of Mineral Resources \$24,699 22. Department of Energy 11,742 Total, Recurrent Services 36,441 (2) CAPITAL WORKS AND SERVICES: The sum of \$1,305,000 is hereby appropriated to the Minister for Mineral Resources and Minister for Energy for the capital works and services of the following:
101. Department of Planning 3,507 Total, Capital Works and Services 3,507 Minister for Mineral Resources and Minister for Energy 21. (1) RECURRENT SERVICES: The sum of \$36,441,000 is hereby appropriated to the Minister for Mineral Resources and Minister for Energy for the recurrent services of the following: \$'000 01. Department of Mineral Resources 24,699 02. Department of Energy 11,742 Total, Recurrent Services 36,441 (2) CAPITAL WORKS AND SERVICES: The sum of \$1,305,000 is hereby appropriated to the Minister for Mineral Resources and Minister for Energy for the capital works and services of the following: \$'000

Minister for Natural Resources

22. (1) RECURRENT SERVICES: The sum of \$126,824,000 is hereby appropriated to the Minister for Natural Resources for the recurrent services of the following:

of the following:	art services
	\$'000
01. Department of Lands	59,329
02. Department of Water Resources	67,495
Total, Recurrent Services	126,824
(2) CAPITAL WORKS AND SERVICES: The sum of \$6,9 hereby appropriated to the Minister for Natural Resources for works and services of the following:	
	\$'000
01. Department of Lands 02. Department of Water Resources	3,520 3,405
Total, Capital Works and Services	6,925
Minister for Police and Emergency Services	
23. (1) RECURRENT SERVICES: The sum of \$841,161,000 appropriated to the Minister for Police and Emergency Service recurrent services of the following:	
	\$'000

		\$'000
01.	Police Department	805,895
02.	State Drug Crime Commission	
03.	Board of Fire Commissioners	19,020
	Bush Fire Council	
05.	State Emergency Services and Civil Defence	5,491
	Total, Recurrent Services	841,161

(2) CAPITAL WORKS AND SERVICES: The sum of \$32,015,000 is hereby appropriated to the Minister for Police and Emergency Services for the capital works and services of the following:

		\$'000
01.	Police Department	32,015
	Total, Capital Works and Services	32,015

Minister for Sport, Recreation	and	Racing
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24. (1) RECURRENT SERVICES: The sum of \$33,858,000 is hereby appropriated to the Minister for Sport, Recreation and Racing for the recurrent services of the following:

		\$'000
01.	Department of Sport, Recreation and Racing	33,858
	Total, Recurrent Services	33,858

(2) CAPITAL WORKS AND SERVICES: The sum of \$3,016,000 is hereby appropriated to the Minister for Sport, Recreation and Racing for the capital works and services of the following:

01.	Department of Sport, Recreation and Racing	3,016
	Total, Capital Works and Services	3,016

Minister for State Development and Minister for Public Works

25. (1) RECURRENT SERVICES: The sum of \$128,754,000 is hereby appropriated to the Minister for State Development and Minister for Public Works for the recurrent services of the following:

		\$'000
01.	Department of State Development	3,829
	Public Works Department	124,925
	Total, Recurrent Services	128,754

(2) CAPITAL WORKS AND SERVICES: The sum of \$88,021,000 is hereby appropriated to the Minister for State Development and Minister for Public Works for the capital works and services of the following:

		\$,000
01.	Public Works Department	88,021
	Total, Capital Works and Services	88,021

Minister for Transport

26. (1) RECURRENT SERVICES: The sum of \$1,602,315,000 is hereby appropriated to the Minister for Transport for the recurrent services of the following:

		\$'000
	Ministry of Transport Department of Motor Transport	
٥2.	Total, Recurrent Services	

(2) CAPITAL WORKS AND SERVICES: The sum of \$521,080,000 is hereby appropriated to the Minister for Transport for the capital works and services of the following:

		\$'000
02.	Ministry of Transport Department of Main Roads Department of Motor Transport	505.200
05.	Total, Capital Works and Services	4,580 521,080

Division 2—Adjustment of "Advance to Treasurer" for 1987-88 and payments under section 22 of the Public Finance and Audit Act 1983 during 1987-88

Adjustment of "Advance to Treasurer", 1987-88

27. The sum of \$134,000,000 is hereby appropriated out of the Consolidated Fund in adjustment of the vote "Advance to Treasurer", 1987-88, for Supplementary Charges made during the year 1987-88 for the ordinary annual services of the Government specified in Schedule 1.

Payments under section 22 of the Public Finance and Audit Act 1983, 1987-88

28. The sum of \$413,563,582 is hereby appropriated out of the Consolidated Fund to provide for the payments specified in Schedule 2 made in anticipation of appropriation by Parliament during the year 1987–88 under section 22 (1) of the Public Finance and Audit Act 1983.

PART 3—GENERAL

Variation of authorised expenditure from Consolidated Fund

- 29. (1) Except as provided by Division 4 of Part 2 of the Public Finance and Audit Act 1983 and subsection (2), expenditure of the sums appropriated under sections 6 to 26, inclusive, shall not be incurred on any item shown in the Estimates of the Consolidated Fund in excess of the sum provided therefor in those Estimates.
- (2) If the exigencies of the Public Service render it necessary, the Treasurer or a person appointed by the Treasurer may, in respect of the appropriations referred to in subsection (1), authorise—
 - (a) the transfer of a specific amount from the recurrent services appropriation for any item to the recurrent services appropriation for any other item within the same organisational unit; and
 - (b) the transfer of a specific amount from the capital works and services appropriation for any item to the capital works and services appropriation for any other item.

- (3) Nothing in subsection (2) enables the authorisation of the transfer of an amount appropriated otherwise than by this Act.
- (4) Nothing in subsection (2) empowers the Treasurer or a person appointed by the Treasurer to authorise the transfer of any sum in augmentation of or as an addition to any salary or wages the amount of which has been fixed by law.
- (5) The Treasurer shall cause the Auditor-General to be informed of every transfer made under subsection (2).

Appointments made under section 29

- **30.** (1) Any appointment made under section 29 shall be subject to such conditions, if any, as the Treasurer may determine.
- (2) The Treasurer may revoke, at any time, an appointment made under section 29.

The Revenue Equalisation Account

31. On 30 June 1988, the sum of \$55,778,412 was transferred from the Consolidated Fund to the Revenue Equalisation Account pursuant to section 22A of the Public Finance and Audit Act 1983.

Circumstances in which certain appropriations may not need to be utilised

- 32. (1) A provision of this or any other Act which appropriates money from the Consolidated Fund for a specified purpose operates only to the extent necessary to meet any shortfall in the cost of meeting that purpose after the application of money for that purpose from a working account established under section 13A of the Public Finance and Audit Act 1983.
- (2) A provision of an Act (other than this Act) which appropriates money from the Consolidated Fund for a specified purpose comprising or included in an item shown in the Estimates of the Consolidated Fund operates only to the extent necessary to meet any shortfall in the cost of meeting that purpose after the appropriation of money for that purpose under this Act.

SCHEDULE 1—PAYMENTS MADE DURING 1987–88 FROM THE VOTE "ADVANCE TO TREASURER"

(Sec. 27)

	(Sec. 27)
ITEM	AMOUNT \$
A THE LEGISLATURE	a)
A. THE LEGISLATURE	, v
2.5 Special Services Other services—	
Regulation Review Committee	41,201
TOTAL—THE LEGISLATURE	41,201
B. PREMIER, TREASURER AND MINISTER FOR ETHNIC AFFAIRS	, 1
PREMIER'S OFFICE	, i
1.1 Services for the Premier on Government and Cabinet Matters Grants and subsidies—	
Australian Volunteer Coast Guard	50,000
Red Cross Society	35,000
Salvation Army Red Shield Appeal Other services—	100,000
Expenditure involved in protocol, special reports for Cabinet or the F	
Ministerial visits and functions and unforseen expenses approved Premier—further sum	1 by the 113,171
Legal costs associated with Kununurra inquest	6,461
Royal Commission into Aboriginal deaths in custody	225,051
4.4 Bicentennial Park Other services—	
Peace sculpture	56,485
Policy and Advisory Services on Aboriginal Affairs	
Grants and subsidies—	105,000
Shire council rates	185,000
TOTAL, PREMIER'S OFFICE	771,168
AUDITOR GENERAL'S OFFICE	
1.1 Auditing Services	
Maintenance and working expenses—further sum	352,055
TOTAL. AUDITOR GENERAL'S OFFICE	352,055
TREASURY	
1.2 Financial Accounting and Funds Management	
Other services— New South Wales Commission of Audit	373,024
2.1 Economic and Statistical Analysis and Advice and Inter-Governmental Fa	ïnancial
Relations Other services—	
Expenses associated with Grants Commission review of relativities	663

ITEM	AMOUNT \$
A. PREMIER, TREASURER AND MINISTER FOR ETHNIC AFFAIRS—continued	
TREASURY—continued	
3.2 Insurance and Compensation Payments Other services— Review of Government Insurances	22,978
4.1 Assistance to Authorities and Other Bodies Grants and subsidies— Interest in excess of 3.5% on certain loans raised by local and other Authorities	75
5.3 Liability for Interest Charges on Departmental Works Programs Other services— Interest charges on deferred payments	13,220,164
5.4 Liability for Debts Assumed from Various Authorities Other services— Interest and fees	3,234,678
7.4 Licensing and Control of Casino Operations Salaries and other employee payments Maintenance and working expenses Other services— Overseas visits	292,177 157,518 69,285
TREASURY	
8.1 Administrative Support Services Other services— Advertising of reforms to compensation schemes Overseas visits	154,250 33,547
TOTAL, TREASURY	17,558,359
ETHNIC AFFAIRS COMMISSION	
1.1 Services for Ethnic Communities Grants and subsidies— Grants to ethnic groups—further sum Special grants	22,599 125,000
TOTAL, ETHNIC AFFAIRS COMMISSION	147,599
PUBLIC SERVICE BOARD	
1.1 Public Sector Industrial Relations	
Other services— Custodial Officers Inquiry	45,631
TOTAL, PUBLIC SERVICE BOARD	45,631
TOTAL—PREMIER, TREASURER AND MINISTER FOR ETHNIC AFFAIRS	18,874,812

	ITEM	AMOUNT \$
C. N	MINISTER FOR ADMINISTRATIVE SERVICES	
DEI	PARTMENT OF ADMINISTRATIVE SERVICES	
3.2	Office Accommodation Other services— Rental of multi-department office space—further sum Expenses associated with relocation of government offices to suburbs—further sum	862,063 2,923,426
DEI	PARTMENT OF ADMINISTRATIVE SERVICES	
4.1	Corporate Services Salaries and other employee payments Maintenance and working expenses Other services— Training	120,748 265,769 15,788
TO	TAL, DEPARTMENT OF ADMINISTRATIVE SERVICES	4,187,794
GO	VERNMENT PRINTING OFFICE	
1.1	Printing Services Other services— Government Gazette—further sum	362,294
TO	TAL, GOVERNMENT PRINTING OFFICE	362,294
GO	VERNMENT SUPPLY OFFICE	
1.1	Centralised Supply and Technical Services Other services— Court costs	15,000
2.1	Cleaning Services Salaries and other employee payments—further sum	2,641,264
TO	TAL, GOVERNMENT SUPPLY OFFICE	2,656,264
TO	TAL-MINISTER FOR ADMINISTRATIVE SERVICES	7,206,352
D. N	MINISTER FOR AGRICULTURE AND RURAL AFFAIRS	
DEF	PARTMENT OF AGRICULTURE AND FISHERIES	a 1,
1.1	Horticulture Plant and equipment— Other major plant and equipment	20,050
1.2	Field Crops and Pastures Salaries and other employee payments—further sum	431,952

	ITEM	AMOUNT \$
D.	MINISTER FOR AGRICULTURE AND RURAL AFFAIRS—continued	
	PARTMENT OF AGRICULTURE AND FISHERIES—continued	
3.4	Inland Fisheries Research and Development Plant and equipment— Other major plant and equipment	30,000
4.1	Technical Services Other services— Disposal of organochloride pesticide waste	1,050,000
4.3		268,897
ТО	TAL, DEPARTMENT OF AGRICULTURE AND FISHERIES	1,800,899
SO	IL CONSERVATION SERVICE	
1.1	Management of Catchment Areas Other services— Training expenses Soil Conservation Advisory Council	3,396 10,206
1.2	Management of Arid and Semi-Arid Lands Other services— Training expenses	2,775
1.3	Conservation of Rural Lands Generally Salaries and Other Employee Payments—further sum Other services— Training expenses	61,368
1.4	Soil Conservation Management for Resource and Infrastructure Development Other services— Training expenses	60
TO	TAL, SOIL CONSERVATION SERVICE	84,663
TOT	TAL—MINISTER FOR AGRICULTURE AND RURAL AFFAIRS	1,885.562
F A	TTORNEY GENERAL	
	TORNEY GENERAL'S DEPARTMENT	
3.2		
3.4	Crown Representation in Criminal Prosecutions Salaries and other employee payments—further sum	1,035,630
3.5	Protection of Privacy Plant and equipment— Other major plant and equipment	560

	ITEM	AMOUNT \$
E. A	ATTORNEY GENERAL—continued	
ATT	TORNEY GENERAL'S DEPARTMENT—continued	
3.6	Legal Aid Services (Public Defenders) Plant and equipment— Other major plant and equipment	1,375
4.4	District Court Services Salaries and other employee payments—further sum	173,333
4.5	Local Courts Services Maintenance and working expenses—further sum	880,426
	Elimination of Discrimination Plant and equipment— Other major plant and equipment	3,060
	Review of Promotion and Disciplinary Decisions Affecting Certain Public Servants Plant and equiment—	4.102
	Other major plant and equipment	4,192
6.1	Administrative Support Services Salaries and other employee payments—further sum Plant and equipment—	749,339
	Other major plant and equipment—further sum	197,399
	Other services— Overseas visits—further sum	53,659
TOT	TAL, ATTORNEY GENERAL'S DEPARTMENT	3,098,973
LEC	GAL AID COMMISSION	-
1.2	Legal Aid and Other Legal Services for Eligible Persons in Criminal Law Matters Other services— Government contribution to Legal Aid—further sum	2,600,000
1.3	Legal Aid and Other Legal Services for Eligible Persons in Civil Law Matters	2,000,000
	Other services— Government contribution to Legal Aid—further sum	146,000
1.4	Legal Aid and Other Legal Services for Eligible Persons in Administrative Law Matters	
	Other services— Government contribution to Legal Aid—further sum	80,000
1.6	Legal Aid and Other Legal Services for Eligible Persons in Disputes Arising from Family Relationships Other services—	
	Government contribution to Legal Aid—further sum	2,333,000
1.7	Administrative and Legal Support Services	
	Other services— Government contribution to Legal Aid	103,012
TO	TAL, LEGAL AID COMMISSION	5,262,012

ITEM	AMOUNT \$
E. ATTORNEY GENERAL—continued	1
PUBLIC TRUST OFFICE	Y
1.1 Deceased Estates and Trusts Administered by the Public Trustee Maintenance and working expenses—further sum	977,101
TOTAL, PUBLIC TRUST OFFICE	977,101
TOTAL—ATTORNEY GENERAL	9,338,086
F. MINISTER FOR BUSINESS AND CONSUMER AFFAIRS	
BUSINESS AND CONSUMER AFFAIRS	
Policy and Evaluation	
Other services— Product testing	3,377
Community Awareness and Consultation Other services—	
Legal aid and witness expenses	30,625
Licensing and Adjudication	
Other services— Legal aid and witness expenses	6,500
Development of Co-operative Type Organisations	
Grants and subsidies— Co-operative Development Fund	82,235
Other services— Indemnity payments	15,409
Technology, Business and Trade Development	10,105
Grants and subsidies— Carrington Slipway infrastructure improvements	4,137,000
Other services—	
Multi Function Polis—feasibility study	140,917
TOTAL, BUSINESS AND CONSUMER AFFAIRS	4,416,063
TOTAL—MINISTER FOR BUSINESS AND CONSUMER AFFAIRS	4,416,063

ITEM	AMOUNT
G. CHIEF SECRETARY AND MINISTER FOR TOURISM	
CHIEF SECRETARY'S DEPARTMENT	
1.3 Policy Support Salaries and other employee payments Maintenance and working expenses	96,298 33,165
TOTAL, CHIEF SECRETARY'S DEPARTMENT	129,463
STATE LOTTERIES OFFICE	
1.2 Sale of Lotto Other services— Transfer to on-line equipment replacement reserve account Installation of lotto on-line computer system	2,332,229 7,320,154
TOTAL, STATE LOTTERIES OFFICE	9,652,383
TOURISM COMMISSION	
1.1 Managing Caves and Resorts Salaries and other employee payments—further sum	293,491
TOTAL, TOURISM COMMISSION	293,491
TOTAL—CHIEF SECRETARY AND MINISTER FOR TOURISM	10,075,337
H. MINISTER FOR CORRECTIVE SERVICES	
DEPARTMENT OF CORRECTIVE SERVICES	
1.1 Pre-sentence Assessment of Offenders Other services— National campaign against drug abuse	217,723
4.1 Policy Advice and Co-ordination Other services— C.I.P. Inquiry	699,993
4.2 Internal Management Services Other services—	7
Reclamation of tyre depot—Daruk	185,898
TOTAL, DEPARTMENT OF CORRECTIVE SERVICES	1,103,614
TOTAL—MINISTER FOR CORRECTIVE SERVICES	1,103,614

	ITEM	AMOUNT \$
I. M	INISTER FOR EDUCATION AND YOUTH AFFAIRS	
MIN	IISTRY OF EDUCATION AND YOUTH AFFAIRS	
1.1	Policy Advice and Administrative Support Other services— Scott Review State share of Higher Education superannuation costs	34,05 4,229,00
1.3	Advising and Co-ordinating Authority for Higher Education Other services— Distribution of recurrent grants to colleges of advanced education	500,68
тот	TAL, MINISTRY OF EDUCATION AND YOUTH AFFAIRS	4,763,74
DEI	PARTMENT OF EDUCATION	
1.1	General Primary Education in Government Schools Salaries and other employee payments—further sum Maintenance and working expenses—further sum Other services—	7,133,00 987,20
	Compensation awards etc.—further sum Assistance towards intercultural community studies and languages— further sum	1,760,56
1.2	Education of Children with Disabilities in Government Primary Schools Salaries and other employee payments—further sum	451,00
1.3	Pre-school Education in Government Schools Salaries and other employee payments—further sum	93,60
1.4	Direct State Government Assistance to Non-Government Primary Schools and Pupils Grants and subsidies—	
	Interest subsidies on loans for approved building projects	1,720,34
2.1	General Secondary Education in Government Schools Salaries and other employee payments—further sum Maintenance and working expenses—further sum	4,350,46 1,748,28
	Other services— Compensation awards etc—further sum Assistance towards intercultural community studies and languages—further	330,5
2.2	sum Education of Children with Disabilities in Government Secondary Schools Salaries and other employee payments—further sum	67,00
2.3	Direct State Government Assistance to Non-Government Secondary Schools and Pupils Grants and subsidies—	
	Interest subsidies on loans for approved building projects—further sum	1,300,00

	ITEM	AMOUNT \$
I. N	IINISTER FOR EDUCATION AND YOUTH AFFAIRS—continued	
DE	PARTMENT OF EDUCATION—continued	2 2
3.1	Administrative, Professional and General Support Services Salaries and other employee payments—further sum Maintenance and working expenses—further sum	1,160,817 1,795,712
TO	TAL, DEPARTMENT OF EDUCATION	24,535,574
DE	PARTMENT OF TECHNICAL AND FURTHER EDUCATION	
1.1	Courses in Engineering and Industrial Technology Maintenance and working expenses—further sum	912,786
1.2	Courses in Applied Sciences Maintenance and working expenses—further sum	1,995,124
1.4	Courses in Commercial and General Studies Maintenance and working expenses—further sum	639,714
TO	TAL, DEPARTMENT OF TECHNICAL AND FURTHER EDUCATION	3,547,624
TO	TAL—MINISTER FOR EDUCATION AND YOUTH AFFAIRS	32,846,941
J. N	MINISTER FOR ENVIRONMENT	
OF	FICE OF THE MINISTER FOR THE ENVIRONMENT	
1.1	Policy Co-ordination and Support of Environmental Activities Salaries and other employee payments Maintenance and working expenses Grants and subsidies—	36,493 7,818
	Contribution to administration costs of the Exhibited Animals Protection Act	85,000
TOT	TAL, OFFICE OF THE MINISTER FOR THE ENVIRONMENT	129,311
NA	TIONAL PARKS AND WILDLIFE SERVICE	
1.1	Wildlife Conservation Grants and subsidies— Grant to Koala Preservation Society	15,000
1.2	Natural Environment Conservation Salaries and other employee payments—further sum Maintenance and working expenses—further sum	167,000 422,067
1.6	Administrative Support Services Salaries and other employee payments—further sum Maintenance and working expenses—further sum	78,000 20,000
TOT	AL, NATIONAL PARKS AND WILDLIFE SERVICE	702,067

	ITEM	AMOUNT \$
J. N	IINISTER FOR ENVIRONMENT—continued	
STA	TE POLLUTION CONTROL COMMISSION	
1.2	Water Pollution Control and Resource Management Salaries and other employee payments—further sum	31,406
1.3	Noise Control Salaries and other employee payments—further sum	32,432
1.4	Chemicals Management Maintenance and working expenses—further sum	11,494
TOT	TAL, STATE POLLUTION CONTROL COMMISSION	75,332
тот	TAL—MINISTER FOR ENVIRONMENT	906,710
K. N	MINISTER FOR FAMILY AND COMMUNITY SERVICES	
DEF	PARTMENT OF FAMILY AND COMMUNITY SERVICES	
1.2	Substitute Care of Children Other services— Overseas visits	23,175
TOT	TAL, DEPARTMENT OF FAMILY AND COMMUNITY SERVICES	23,175
тот	TAL—MINISTER FOR FAMILY AND COMMUNITY SERVICES	23,175
L. N	MINISTER FOR HEALTH AND MINISTER FOR ARTS	
DEF	PARTMENT OF HEALTH	
2.1	Health Transport Salaries and other employee payments—further sum	1,703,231
2.4	External Health Services Grants and subsidies— Voluntary organisations	1,193,554
2.6	Services Specifically for Aborigines Grants and subsidies— Voluntary organisations	1,075,800
2.8	Services Mainly for the Psychiatrically Ill Salaries and other employee payments—further sum Grants and subsidies—	3,046,358
	Voluntary organisations	696,132
2.9	Services Mainly for the Developmental Disabled Salaries and other employee payments—further sum Grants and subsidies—	6,848,209
	Voluntary organisations	1,060,729

ITEM	AMOUNT
L. MINISTER FOR HEALTH AND MINISTER FOR ARTS—continued	
DEPARTMENT OF HEALTH—continued	
2.10 Services Mainly for the Aged and Disabled Salaries and other employee payments—further sum	2,430,749
3.3 Administration, Finance, Planning and Policy Development Other services—	
Overseas visits	48,500
TOTAL, DEPARTMENT OF HEALTH	18,103,262
TOTAL—MINISTER FOR HEALTH AND MINISTER FOR ARTS	18,103,262
M. MINISTER FOR HOUSING	
DEPARTMENT OF HOUSING	
5.1 Ministerial Advice and Support Salaries and other employee payments—further sum	32,469
6.1 Mortgage and Rent Relief Scheme Other services—	
Mortgage/Rent Relief Scheme—further sum	618,000
TOTAL, DEPARTMENT OF HOUSING	650,469
TOTAL—MINISTER FOR HOUSING	650,469
N. MINISTER FOR INDUSTRIAL RELATIONS AND EMPLOYMENT	
DEPARTMENT OF INDUSTRIAL RELATIONS AND EMPLOYMENT	
1.1 Regulation and Employment of Industry Salaries and other employee payments—further sum Other services—	194,956
Overseas visits Custodial Officers Inquiry	2,150 150,722
1.2 Human Resources Development Salaries and other employee payments—further sum	33,000
1.3 Occupational Health and Safety Maintenance and working expenses—further sum	75,146
.4 Policy Co-ordination and Administrative Support Services Salaries and other employee payments—further sum	134,447

ITEM	AMOUNT \$
N. MINISTER FOR INDUSTRIAL RELATIONS AND EMPLOYMENT— continued	
DEPARTMENT OF INDUSTRIAL RELATIONS AND EMPLOYMENT—continued	,
1.5 Special Schemes to Promote Youth Employment and Employment Generally Salaries and other employee payments—further sum	27,000
Grants and subsidies— Regional and local employment initiative—further sum	912,000
TOTAL, DEPARTMENT OF INDUSTRIAL RELATIONS AND EMPLOYMENT	1,529,421
SUPERANNUATION OFFICE	
1.2 Coal Mining Industry Superannuation and Long Service Leave Schemes Grants and subsidies—	
Payment to the Coal Mining Industry Long Service Leave Scheme (including administrative costs)	900,109
TOTAL, SUPERANNUATION OFFICE	900,109
TOW TRUCK INDUSTRY CORPORATION	
1.1 Regulation of the Tow Truck Industry	
Other services— Tow Truck Industry Corporation—establishment expenses	1,900,000
TOTAL, TOW TRUCK INDUSTRY CORPORATION	1,900,000
TOTAL—MINISTER FOR INDUSTRIAL RELATIONS AND EMPLOYMENT	
O. MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR PLANNING	
DEPARTMENT OF PLANNING	-
1.5 Administrative Support Services Other services— Darling Harbour Authority debt charges—further sum	5,316,475
TOTAL, DEPARTMENT OF PLANNING	5,316,475
TOTAL—MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR PLANNING	5,316,475

ITEM	AMOUNT \$
P. MINISTER FOR MINERAL RESOURCES AND MINISTER FOR ENERGY	
DEPARTMENT OF MINERAL RESOURCES	
1.1 Identification and Development of the State's Mineral and Petroleum Resource Grants and subsidies— Cobar Mines rescue package Other services— Expenses in connection with promotion of safety in industry	275,000
.2 Identification and Development of the State's Coal Resources	200
Other services— State's share of cost of administration of the Joint Coal Board—further sum Coal royalty remissions	132,396 5,403,368
Other services— Oversea visits Loss of cash—Mining Museum	3,717 180
.4 Administrative Support Services	
Other services— Overseas visits	17,512
TOTAL, DEPARTMENT OF MINERAL RESOURCES	5,832,373
TOTAL—MINISTER FOR MINERAL RESOURCES AND MINISTER FOR ENERGY	5,832,373
O MINISTER FOR NATIONAL RECOURCES	
Q. MINISTER FOR NATURAL RESOURCES	
VALUER-GENERAL'S DEPARTMENT 1.1 Property Valuation for Rating and Taxation	
Salaries and other employee payments—further sum	45,691
1.2 Property Valuation other than for Rating and Taxation Salaries and other employee payments—further sum	24,048
1.3 Administrative Support Services Salaries and other employee payments—further sum	4,939
TOTAL, VALUER-GENERAL'S DEPARTMENT	74,678

	ITEM	AMOUNT \$
Q.	MINISTER FOR NATURAL RESOURCES—continued	
LA	ND TITLES OFFICE	7
i.1	Land Registration Salaries and other employee payments—further sum Maintenance and working expenses—further sum Plant and equipment— Other major plant and equipment—further sum Other services—	1,110,688 512,514 147,478
	Settlement of claim for compensation	15,400
TO	TAL, LAND TITLES OFFICE	1,786,080
TO	TAL—MINISTER FOR NATURAL RESOURCES	1,860,758
R. I	MINISTER FOR POLICE AND EMERGENCY SERVICES	
	LICE DEPARTMENT	
1.1	General Police Services Salaries and other employee payments—further sum Maintenance and working expenses—further sum Other, services— Allowances to witnesses—Local Courts—further sum	1,526,017 4,555,612 324,100
1.2	Criminal Investigation Salaries and other employee payments—further sum Plant and equipment Other major plant and equipment—further sum Other services— Legal settlements	349,054 1,340,406 31,205
1.3	Traffic Supervision and Control Salaries and other employee payments—further sum	283,606
1.4	Community Policing Salaries and other employee payments—further sum Maintenance and working expenses—further sum	43,632 1,316,207
1.5	Administrative Support Services Salaries and other employee payments—further sum Maintenance and working expenses—further sum	130,895 108,066
TO	TAL, POLICE DEPARTMENT	10,008,800
TO	TAL—MINISTER FOR POLICE AND EMERGENCY SERVICES	10,008,800

ITEM	AMOUNT \$
S. MINISTER FOR STATE DEVELOPMENT AND MINISTER FOR PUBLIC WORKS	
DEPARTMENT OF STATE DEVELOPMENT	100
1.1 Co-ordination of the Government's Role in Business Development in New South	
Wales Salaries and other employee payments Maintenance and working expenses	65,610 59,862
TOTAL, DEPARTMENT OF STATE DEVELOPMENT	125,472
PUBLIC WORKS DEPARTMENT	
1.2 Country Towns Water Supply and Sewerage Schemes	
Other services— Statutory testing, minor works, reseach and investigation—further sum	126,004
1.7 Estuary Management Other services— Contribution towards environmental repair works at Lake Macquarie	100,000
2.9 Maintenance of Public and Other Buildings Plant and equipment— Other major plant and equipment—further sum Other services—	20
Public buildings generally—maintenance of public works and services and miscellaneous works—further sum	328,984
TOTAL, PUBLIC WORKS DEPARTMENT	555,008
TOTAL—MINISTER FOR STATE DEVELOPMENT AND MINISTER FOR PUBLIC WORKS	
T. MINISTER FOR TRANSPORT	98
MINISTRY OF TRANSPORT	
2.1 Co-ordination, Development and Implementation of Transport Policy Other services—	19
Funding of road damage	500,000
TOTAL, MINISTRY OF TRANSPORT	500,000
TOTAL—MINISTER FOR TRANSPORT	500,000
TOTAL—CONSOLIDATED FUND	134,000,000

SCHEDULE 2—PAYMENTS MADE DURING 1987–88 UNDER SECTION 22 OF THE PUBLIC FINANCE AND AUDIT ACT 1983

(Sec. 28)

ITEM	AMOUNT \$
PAYMENTS FOR RECURRENT SERVICES	
A. PREMIER, TREASURER AND MINISTER FOR ETHNIC AFFAIRS	
TREASURY	
1.2 Financial Accounting and Funds Management Plant and equipment— Purchase of computers and related payments—further sum	75,823,593
3.1 Superannuation costs Other services— Employer's liability to non-contributory superannuation (basic benefit)	2,669,004
3.2 Insurance and Compensation Payments Other services— Employment compensation payments	10,000,000
5.4 Liability for Debts Assumed from Various Authorities Other services— Principal repayments	51,800,000
TOTAL, TREASURY	140,292,597
TOTAL—PREMIER, TREASURER AND MINISTER FOR ETHNIC AFFAIRS	140,292,597
	4.
B. MINISTER FOR HEALTH AND MINISTER FOR ARTS	
DEPARTMENT OF HEALTH	
2.3 Support for Area Health Services and Public Hospitals Other services— Payments towards area health services and public hospitals'	
operating costs—further sum	51,632,444
TOTAL, DEPARTMENT OF HEALTH	51,632,444
TOTAL—MINISTER FOR HEALTH AND MINISTER FOR ARTS	51,632,444

SCHEDULE 2—PAYMENTS MADE DURING 1987–88 UNDER SECTION 22 OF THE PUBLIC FINANCE AND AUDIT ACT 1983—continued

ITEM	AMOUNT \$
PAYMENTS FOR RECURRENT SERVICES—continued	
C. MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR PLANNING	
DEPARTMENT OF PLANNING	
1.5 Administrative Support Services Other services— First State 88 operating costs	7,100,00
TOTAL, DEPARTMENT OF PLANNING	7,100,000
TOTAL—MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR PLANNING	7,100,000
D. MINISTER FOR STATE DEVELOPMENT AND MINISTER FOR PUBLIC WORKS	
PUBLIC WORKS DEPARTMENT	
2.6 Maintenance of School Buildings Other services—	
Arrears of maintenance	50,000,000
2.7 Maintenance of Tertiary Education Buildings Other services— Arrears of maintenance	7,000,000
2.9 Maintenance of Public and Other Buildings	,,,,,,,,,,,
Other services— Arrears of maintenance	15,000,000
TOTAL, PUBLIC WORKS DEPARTMENT	72,000,000
TOTAL—MINISTER FOR STATE DEVELOPMENT AND MINISTER FOR PUBLIC WORKS	72,000,000
E. MINISTER FOR POLICE AND EMERGENCY SERVICES	
POLICE DEPARTMENT	
1.1 General Police Services Salaries and other employee payments—further sum Other services—	10,682,956
Firearms compensation	1,742,317
TOTAL, POLICE DEPARTMENT	12,425,273
OTAL—MINISTER FOR POLICE AND EMERGENCY SERVICES	12,425,273
TOTAL—PAYMENTS FOR RECURRENT SERVICES	283,450,314

SCHEDULE 2—PAYMENTS MADE DURING 1987–88 UNDER SECTION 22 OF THE PUBLIC FINANCE AND AUDIT ACT 1983—continued

ITEM	AMOUNT \$
PAYMENTS FOR CAPITAL WORKS AND SERVICES	
A. MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR PLANNING	
DEPARTMENT OF PLANNING	,
1.5 Administrative Support Services	
Darling Harbour Authority—repayment of promissory notes	74,531,928
TOTAL, DEPARTMENT OF PLANNING	74,531,928
TOTAL—MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR PLANNING	74,531,928
B. MINISTER FOR TRANSPORT	. P. S.
MINISTRY OF TRANSPORT	=
1.2 Contributions towards the Cost of Leasing and Purchasing	
Rolling Stock, Buses and Ferries Repayable advance to the State Rail Authority	55,581,340
TOTAL, MINISTRY OF TRANSPORT	55,581,340
TOTAL—MINISTER FOR TRANSPORT	55,581,340
TOTAL—PAYMENTS FOR CAPITAL WORKS AND SERVICES	130,113,268
TOTAL—CONSOLIDATED FUND	413,563,582



920 Act No. 151



APPROPRIATION BILL 1988–89

1988-89 BUDGET PAPERS

1. BUDGET SPEECH

The Treasurer's speech to the Legislative Assembly highlighting the Government's Budget strategy and key features of the Budget.

2. BUDGET INFORMATION

An indepth analysis of the economic background to the Budget and a detailed outline of the Budget and the State's Capital Works Program, including information on public sector employment, taxation, debt and borrowings by the State and its instrumentalities. Also included is a guide to the State's financial documents.

3. CONSOLIDATED FUND ESTIMATES

Detailed estimates of Consolidated Fund receipts and estimates of payments in a program format; presented in 2 volumes.

4. FINANCIAL ARRANGEMENTS BETWEEN THE COMMONWEALTH AND NEW SOUTH WALES

Details of payments made by the Commonwealth to New South Wales, including comparisons with payments made to other States and an outline of the accounting treatment of moneys received.

5. CAPITAL WORKS PROGRAM—LIST OF PROJECTS

Details of projects costing \$100,000 or more being undertaken by Departments and Authorities within the State's overall Capital Works Program.

6. APPROPRIATION BILL

The Bill presented to Parliament seeking appropriations out of the Consolidated Fund for the current financial year and seeking appropriation from the Consolidated Fund to cover payments made in the previous financial year from the Advance to the Treasurer and under Section 22 of the Public Finance and Audit Act 1983.

For further information about the New South Wales Budget Papers, contact the New South Wales Treasury, State Office Block, Macquarie Street, Sydney 2000.

APPROPRIATION BILL 1988

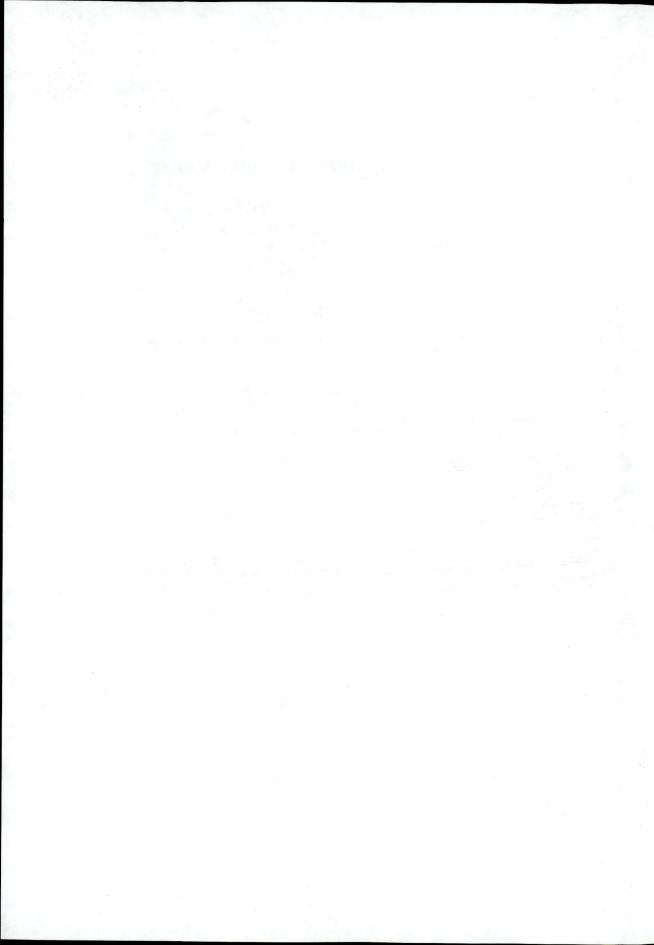
NEW SOUTH WALES



EXPLANATORY NOTE

(This Explanatory Note relates to this Bill as introduced into Parliament)

The object of this Bill is to appropriate various sums of money required for the ordinary annual services of the Government (in the Bill referred to as recurrent services) and capital works and services of the Government during the current financial year and also to appropriate certain expenditures of an unforseen nature which were made during the financial year 1987–88 without Parliamentary appropriation.



APPROPRIATION BILL 1988

NEW SOUTH WALES



TABLE OF PROVISIONS

PART 1—PRELIMINARY

- 1. Short title
- 2. Commencement
- 3. Interpretation

PART 2—APPROPRIATIONS OUT OF THE CONSOLIDATED FUND Division 1 — Appropriations for the year 1988–89

- 4. General appropriation from Consolidated Fund 1988-89 for recurrent services
- General appropriation from Consolidated Fund 1988–89 for capital works and services
- 6. The Legislature
- 7. Premier, Treasurer and Minister for Ethnic Affairs
- 8. Minister for Administrative Services
- 9. Minister for Agriculture and Rural Affairs
- 10. Attorney General
- 11. Minister for Business and Consumer Affairs
- 12. Chief Secretary and Minister for Tourism
- 13. Minister for Corrective Services
- 14. Minister for Education and Youth Affairs
- 15. Minister for Environment
- 16. Minister for Family and Community Services
- 17. Minister for Health and Minister for Arts
- 18. Minister for Housing
- 19. Minister for Industrial Relations and Employment
- 20. Minister for Local Government and Minister for Planning
- 21. Minister for Mineral Resources and Minister for Energy
- 22. Minister for Natural Resources
- 23. Minister for Police and Emergency Services
- 24. Minister for Sport, Recreation and Racing
- 25. Minister for State Development and Minister for Public Works
- 26. Minister for Transport

Division 2—Adjustment of "Advance to Treasurer" for 1987–88 and payments under section 22 of the Public Finance and Audit Act 1983 during 1987–88

- 27. Adjustment of "Advance to Treasurer", 1987-88
- 28. Payments under section 22 of the Public Finance and Audit Act 1983, 1987-88

PART 3—GENERAL

- 29. Variation of authorised expenditure from Consolidated Fund
- 30. Appointments made under section 29
- 31. The Revenue Equalisation Account
- 32. Circumstances in which certain appropriations may not need to be utilised
- SCHEDULE 1—PAYMENTS MADE DURING 1987-88 FROM THE VOTE "ADVANCE TO TREASURER"
- SCHEDULE 2—PAYMENTS MADE DURING 1987–88 UNDER SECTION 22 OF THE PUBLIC FINANCE AND AUDIT ACT 1983

APPROPRIATION BILL 1988

NEW SOUTH WALES



No. , 1988

A BILL FOR

An Act to appropriate out of the Consolidated Fund sums for the recurrent services and capital works and services of the Government for the year 1988–89 and sums for supplementary charges and payments under section 22 of the Public Finance and Audit Act 1983 from the Consolidated Fund for the year 1987–88; and for certain other purposes.

The Legislature of New South Wales enacts:

PART 1—PRELIMINARY

Short Title

1. This Act may be cited as the Appropriation Act 1988.

Commencement

2. This Act commences on the date of assent.

Interpretation

- 3. In this Act—
- (a) a reference to the year 1987-88 is a reference to the year from 1 July 1987 to 30 June 1988; and
- (b) a reference to the year 1988-89 is a reference to the year from 1 July 1988 to 30 June 1989.

PART 2—APPROPRIATIONS OUT OF THE CONSOLIDATED FUND

Division 1—Appropriations for the year 1988–89

General appropriation from Consolidated Fund 1988-89 for recurrent services

- **4.** (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 6 to 26, inclusive, as the sums appropriated by this Act for recurrent services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for the ordinary annual services of the Government for the year 1988–89.
- (2) The total sum appropriated out of the Consolidated Fund for the ordinary annual services of the Government for the year 1988–89, in accordance with the provisions of sections 6 to 26, inclusive, is the sum of \$12,447,812,000.
- (3) Any amounts expended for recurrent services under section 25 of the Public Finance and Audit Act 1983 or any Supply Act on or after 1 July 1988 and before the date of assent to this Act shall be taken to have been expended out of such of the sums for recurrent services set out in sections 6 to 26, inclusive, as may be determined by the Treasurer.

General appropriation from Consolidated Fund 1988-89 for capital works and services

5. (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 7, 9, 10 and 12 to 26, inclusive, as the sums appropriated by this Act for capital works and services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for the capital works and services for the year 1988–89.

- (2) The total sum appropriated out of the Consolidated Fund for the capital works and services for the year 1988-89, in accordance with the provisions of sections 7, 9, 10 and 12 to 26, inclusive, is the sum of \$1,555,793,000.
- (3) Any amounts expended for capital works and services under section 25 of the Public Finance and Audit Act 1983 or any Supply Act on or after 1 July 1988 and before the date of assent to this Act shall be taken to have been expended out of such of the sums for capital works and services set out in sections 7, 9, 10 and 12 to 26, inclusive, as may be determined by the Treasurer.

The Legislature

6. RECURRENT SERVICES: The sum of \$49,933,000 is hereby appropriated to The Legislature for the recurrent services of the following:

		\$'000
01.	The Legislature	49,933
	Total, Recurrent Services	49,933

Premier, Treasurer and Minister for Ethnic Affairs

7. (1) RECURRENT SERVICES: The sum of \$1,388,115,000 is hereby appropriated to the Premier, Treasurer and Minister for Ethnic Affairs for the recurrent services of the following:

		\$'000
01.	Cabinet Office	3,553
02.	Premier's Office	57,691
03.	Independent Commission Against Corruption	3,400
04.	Ombudsman's Office	3,707
05.	State Electoral Office	7,912
06.	Treasury	1,255,697
07.	Advance to Treasurer	50,000
08.	Ethnic Affairs Commission	6,155
	Total, Recurrent Services	1,388,115

(2) CAPITAL WORKS AND SERVICES: The sum of \$8,500,000 is hereby appropriated to the Premier, Treasurer and Minister for Ethnic Affairs for the capital works and services of the following:

		\$'000
01.	Treasury	8,500
	Total, Capital Works and Services	8,500

Minister for Administrative Services

8. (1) RECURRENT SERVICES: The sum of \$147,030,000 is hereby appropriated to the Minister for Administrative Services for the recurrent services of the following:

SCIV	ices of the following.	
		\$'000
01.	Department of Administrative Services	99,687
02.	Government Printing Office	9,300
03.	Government Supply Office	38,043
	Total, Recurrent Services	147,030
9. app	nister for Agriculture and Rural Affairs 1. (1) RECURRENT SERVICES: The sum of \$176,723,000 ropriated to the Minister for Agriculture and Rural Affairrent services of the following:	0 is hereby irs for the
		\$'000
01.	Department of Agriculture and Fisheries	154,454
02.	- 6 - 1 - 0 - 1	22,269
	Total, Recurrent Services	176,723
here	2) CAPITAL WORKS AND SERVICES: The sum of \$28, by appropriated to the Minister for Agriculture and Rural capital works and services of the following:	

		\$'000
01.	Department of Agriculture and Fisheries	21,797
02.	Soil Conservation Service	6,884
	Total Capital Works and Services	28.681

Attorney General

10. (1) RECURRENT SERVICES: The sum of \$259,171,000 is hereby appropriated to the Attorney General for the recurrent services of the following:

4,000

		\$ 000
01.	Attorney General's Department	187,407
02.	Judicial Commission	1,143
03.	Legal Aid Commission	49,640
04.	Office of the Director of Public Prosecutions	20,981
	Total, Recurrent Services	259,171

her	2) CAPITAL WORKS AND SERVICES: The sum of \$53,57 eby appropriated to the Attorney General for the capital wo	9,000 is
serv	vices of the following:	
		\$'000
01.	Attorney General's Department	53,579
	Total, Capital Works and Services	53,579
Mir	nister for Business and Consumer Affairs	
app	1. RECURRENT SERVICES: The sum of \$96,156,000 is repriated to the Minister for Business and Consumer Affairs arrent services of the following:	hereby for the
		\$'000
01.	Business and Consumer Affairs	96,156
	Total, Recurrent Services	96,156
12 appi	ef Secretary and Minister for Tourism 2. (1) RECURRENT SERVICES: The sum of \$67,624,000 is repriated to the Chief Secretary and Minister for Tourism arrent services of the following:	hereby for the
		\$'000
01.	Chief Secretary's Department	7,292
02.	State Lotteries Office	42,316
03.	Tourism Commission	18,016
	Total, Recurrent Services	67,624
here	CAPITAL WORKS AND SERVICES: The sum of \$3,040 by appropriated to the Chief Secretary and Minister for Touricapital works and services of the following:	,000 is
		\$'000
01.	Tourism Commission	3,040
	Total, Capital Works and Services	3,040
$\mathbf{B}\P$	· · · · · · · · · · · · · · · · · · ·	

Minister for Corrective Services

13. (1) RECURRENT SERVICES: The sum of \$176,380,000 is hereby appropriated to the Minister for Corrective Services for the recurrent services of the following:

\$'000
176,380
176,380
110,000 is the capital
\$'000
53,110
53,110

Minister for Education and Youth Affairs

14. (1) RECURRENT SERVICES: The sum of \$3,157,233,000 is hereby appropriated to the Minister for Education and Youth Affairs for the recurrent services of the following:

42000

,	Total, Recurrent Services	
03	Department of Technical and Further Education	563,728
02	Department of Education	2,522,432
01.	Ministry of Education and Youth Affairs	71,073
		2,000

(2) CAPITAL WORKS AND SERVICES: The sum of \$296,204,000 is hereby appropriated to the Minister for Education and Youth Affairs for the capital works and services of the following:

		\$'000
01.	Ministry of Education and Youth Affairs	3,830
	Department of Education	198,580
	Department of Technical and Further Education	93,794
	<u> </u>	
	Total, Capital Works and Services	296,204

Minister for Environment

15. (1) RECURRENT SERVICES: The sum of \$78,480,000 is hereby appropriated to the Minister for Environment for the recurrent services of the following:

		\$'000
01.	Office of the Minister for the Environment	17,123
02.	National Parks and Wildlife Service	49,544
03.	State Pollution Control Commission	11,813
	Total, Recurrent Services	78,480

(2) CAPITAL WORKS AND SERVICES: The sum of \$20,024,000 is hereby appropriated to the Minister for Environment for the capital works and services of the following:

		\$'000
	National Parks and Wildlife Service	
02.	State Pollution Control Commission	856
	Total, Capital Works and Services	20,024

Minister for Family and Community Services

16. (1) RECURRENT SERVICES: The sum of \$382,362,000 is hereby appropriated to the Minister for Family and Community Services for the recurrent services of the following:

01.	Department of Family and Community Services	\$'000 382,362
	Total, Recurrent Serrvices	382,362

(2) CAPITAL WORKS AND SERVICES: The sum of \$12,539,000 is hereby appropriated to the Minister for Family and Community Services for the capital works and services of the following:

01.	Department of Family and Community Services	\$'000 12,539
	Total, Capital Works and Services	12,539

Minister for Health and Minister for Arts 17. (1) RECURRENT SERVICES: The sum of \$3,410,976,000 is hereby appropriated to the Minister for Health and Minister for Arts for the recurrent services of the following:
\$'000
01. Department of Health 3,299,007 02. Ministry for the Arts 111,969
Total, Recurrent Services
(2) CAPITAL WORKS AND SERVICES: The sum of \$67,046,000 is hereby appropriated to the Minister for Health and Minister for Arts for the capital works and services of the following:
\$'000
01. Department of Health51,60202. Ministry for the Arts15,444
Total, Capital Works and Services
Minister for Housing 18. (1) RECURRENT SERVICES: The sum of \$26,184,000 is hereby appropriated to the Minister for Housing for the recurrent services of the following:
\$'000
01. Department of Housing
Total, Recurrent Services
(2) CAPITAL WORKS AND SERVICES: The sum of \$354,207,000 is hereby appropriated to the Minister for Housing for the capital works and services of the following:
\$'000
01. Department of Housing
Total, Capital Works and Services
Minister for Industrial Relations and Employment 19. (1) RECURRENT SERVICES: The sum of \$107,720,000 is hereby appropriated to the Minister for Industrial Relations and Employment for the recurrent services of the following:
\$'000
01. Department of Industrial Relations and Employment89,88302. Superannuation Office17,837
Total, Recurrent Services

(2) CAPITAL WORKS AND SERVICES: The sum of \$2,996 hereby appropriated to the Minister for Industrial Relation Employment for the capital works and services of the following:	4,000 is ons and
	\$'000
01. Department of Industrial Relations and Employment	
Total, Capital Works and Services	
Minister for Local Government and Minister for Planning 20. (1) RECURRENT SERVICES: The sum of \$154,372,000 is appropriated to the Minister for Local Government and Mini Planning for the recurrent services of the following:	s hereby ster for
	\$'000
01. Department of Local Government	55,668
02. Department of Planning	33,904
03. Darling Harbour Authority	64,800
Total, Recurrent Services	154,372
(2) CAPITAL WORKS AND SERVICES: The sum of \$3,500 hereby appropriated to the Minister for Local Government and Min Planning for the capital works and services of the following:	7,000 is ister for
	\$'000
01. Department of Planning	\$'000 3,507
01. Department of Planning Total, Capital Works and Services	3,507
	3,507 3,507
Minister for Mineral Resources and Minister for Energy 21. (1) RECURRENT SERVICES: The sum of \$36,441,000 is appropriated to the Minister for Mineral Resources and Minister for	3,507 3,507 3,607 S hereby Energy
Minister for Mineral Resources and Minister for Energy 21. (1) RECURRENT SERVICES: The sum of \$36,441,000 is appropriated to the Minister for Mineral Resources and Minister for for the recurrent services of the following: 01. Department of Mineral Resources	3,507 3,507 3,507 s hereby Energy \$'000
Minister for Mineral Resources and Minister for Energy 21. (1) RECURRENT SERVICES: The sum of \$36,441,000 is appropriated to the Minister for Mineral Resources and Minister for for the recurrent services of the following: 01. Department of Mineral Resources	3,507 3,507 3,607 S hereby Energy
Minister for Mineral Resources and Minister for Energy 21. (1) RECURRENT SERVICES: The sum of \$36,441,000 is appropriated to the Minister for Mineral Resources and Minister for for the recurrent services of the following: 01. Department of Mineral Resources	3,507 3,507 3,507 s hereby Energy \$'000 24,699
Minister for Mineral Resources and Minister for Energy 21. (1) RECURRENT SERVICES: The sum of \$36,441,000 is appropriated to the Minister for Mineral Resources and Minister for for the recurrent services of the following: 01. Department of Mineral Resources 02. Department of Energy	3,507 3,507 3,507 3,600 Energy \$'000 24,699 11,742 36,441
Minister for Mineral Resources and Minister for Energy 21. (1) RECURRENT SERVICES: The sum of \$36,441,000 is appropriated to the Minister for Mineral Resources and Minister for for the recurrent services of the following: 01. Department of Mineral Resources 02. Department of Energy Total, Recurrent Services (2) CAPITAL WORKS AND SERVICES: The sum of \$1,305 hereby appropriated to the Minister for Mineral Resources and Ministered for the capital works and services of the following:	3,507 3,507 3,507 3,507 s hereby Energy \$'000 24,699 11,742 36,441 5,000 is ister for \$'000
Minister for Mineral Resources and Minister for Energy 21. (1) RECURRENT SERVICES: The sum of \$36,441,000 is appropriated to the Minister for Mineral Resources and Minister for for the recurrent services of the following: 01. Department of Mineral Resources 02. Department of Energy Total, Recurrent Services (2) CAPITAL WORKS AND SERVICES: The sum of \$1,305 hereby appropriated to the Minister for Mineral Resources and Ministered for the capital works and services of the following:	3,507 3,507 3,507 3,507 s hereby Energy \$'000 24,699 11,742 36,441 5,000 is ister for \$'000
Minister for Mineral Resources and Minister for Energy 21. (1) RECURRENT SERVICES: The sum of \$36,441,000 is appropriated to the Minister for Mineral Resources and Minister for for the recurrent services of the following: 01. Department of Mineral Resources 02. Department of Energy Total, Recurrent Services (2) CAPITAL WORKS AND SERVICES: The sum of \$1,305 hereby appropriated to the Minister for Mineral Resources and Ministered for the capital works and services of the following:	3,507 3,507 3,507 3,507 4,699 11,742 36,441 5,000 is ister for \$'000 1,305

Minister for Natural Resources

22. (1) RECURRENT SERVICES: The sum of \$126,824,000 is hereby appropriated to the Minister for Natural Resources for the recurrent services of the following:

	repriated to the Minister for Natural Resources for the recurrence following:	nt services
		\$'000
01.	Department of Lands	59,329
02.	Department of Water Resources	67,495
	Total, Recurrent Services	126,824
here	c) CAPITAL WORKS AND SERVICES: The sum of \$6,9 by appropriated to the Minister for Natural Resources for the sum services of the following:	
	and and activity of the roll of the same	\$'000
01.	Department of Lands	3,520
02.	Department of Water Resources	3,405
	Total, Capital Works and Services	6,925
Min	ister for Police and Emergency Services	
appi	3. (1) RECURRENT SERVICES: The sum of \$841,161,000 repriated to the Minister for Police and Emergency Service rrent services of the following:	
		\$'000
01.	Police Department	805,895
02.	State Drug Crime Commission	5,310
03.	Board of Fire Commissioners	19,020
04.	Bush Fire Council	5,445
05.	State Emergency Services and Civil Defence	5,491
	Total, Recurrent Services	841,161
here	c) CAPITAL WORKS AND SERVICES: The sum of \$32,00 by appropriated to the Minister for Police and Emergency Services	
	capital works and services of the following:	cr vices for
	capital works and services of the following:	\$'000
01.	Police Department	

Total, Capital Works and Services

32,015

Appropriation 1988	
Minister for Sport, Recreation and Racing 24. (1) RECURRENT SERVICES: The sum of \$33,858,000 is hereby appropriated to the Minister for Sport, Recreation and Racing for the recurrent services of the following:	
	\$'000
01. Department of Sport, Recreation and Racing	33,858
Total, Recurrent Services	33,858
(2) CAPITAL WORKS AND SERVICES: The sum of \$3,016 hereby appropriated to the Minister for Sport, Recreation and Rac the capital works and services of the following:	
	\$'000
01. Department of Sport, Recreation and Racing	3,016
Total, Capital Works and Services	3,016
	8
25. (1) RECURRENT SERVICES: The sum of \$128,754,000 is appropriated to the Minister for State Development and Minister for Works for the recurrent services of the following:	
	\$'000
01. Department of State Development02. Public Works Department1	3,829 24,925
Total, Recurrent Services 1	28,754
(2) CAPITAL WORKS AND SERVICES: The sum of \$88,021, hereby appropriated to the Minister for State Development and M for Public Works for the capital works and services of the following	linister
	\$'000
01. Public Works Department	88,021
Total, Capital Works and Services	88,021
Minister for Transport 26. (1) RECURRENT SERVICES: The sum of \$1,602,315, hereby appropriated to the Minister for Transport for the recurrent so of the following:	

01. Ministry of Transport1,451,00102. Department of Motor Transport151,314

151,314

(2) CAPITAL WORKS AND SERVICES: The sum of \$521,080,000 is hereby appropriated to the Minister for Transport for the capital works and services of the following:

		\$'000
02.	Ministry of Transport Department of Main Roads	505,200
03.	Department of Motor Transport Total, Capital Works and Services	4,580 521,080

Division 2—Adjustment of "Advance to Treasurer" for 1987-88 and payments under section 22 of the Public Finance and Audit Act 1983 during 1987-88

Adjustment of "Advance to Treasurer", 1987-88

27. The sum of \$134,000,000 is hereby appropriated out of the Consolidated Fund in adjustment of the vote "Advance to Treasurer", 1987–88, for Supplementary Charges made during the year 1987–88 for the ordinary annual services of the Government specified in Schedule 1.

Payments under section 22 of the Public Finance and Audit Act 1983, 1987-88

28. The sum of \$413,563,582 is hereby appropriated out of the Consolidated Fund to provide for the payments specified in Schedule 2 made in anticipation of appropriation by Parliament during the year 1987–88 under section 22 (1) of the Public Finance and Audit Act 1983.

PART 3—GENERAL

Variation of authorised expenditure from Consolidated Fund

- 29. (1) Except as provided by Division 4 of Part 2 of the Public Finance and Audit Act 1983 and subsection (2), expenditure of the sums appropriated under sections 6 to 26, inclusive, shall not be incurred on any item shown in the Estimates of the Consolidated Fund in excess of the sum provided therefor in those Estimates.
- (2) If the exigencies of the Public Service render it necessary, the Treasurer or a person appointed by the Treasurer may, in respect of the appropriations referred to in subsection (1), authorise—
 - (a) the transfer of a specific amount from the recurrent services appropriation for any item to the recurrent services appropriation for any other item within the same organisational unit; and
 - (b) the transfer of a specific amount from the capital works and services appropriation for any item to the capital works and services appropriation for any other item.

- (3) Nothing in subsection (2) enables the authorisation of the transfer of an amount appropriated otherwise than by this Act.
- (4) Nothing in subsection (2) empowers the Treasurer or a person appointed by the Treasurer to authorise the transfer of any sum in augmentation of or as an addition to any salary or wages the amount of which has been fixed by law.
- (5) The Treasurer shall cause the Auditor-General to be informed of every transfer made under subsection (2).

Appointments made under section 29

- **30.** (1) Any appointment made under section 29 shall be subject to such conditions, if any, as the Treasurer may determine.
- (2) The Treasurer may revoke, at any time, an appointment made under section 29.

The Revenue Equalisation Account

31. On 30 June 1988, the sum of \$55,778,412 was transferred from the Consolidated Fund to the Revenue Equalisation Account pursuant to section 22A of the Public Finance and Audit Act 1983.

Circumstances in which certain appropriations may not need to be utilised

- 32. (1) A provision of this or any other Act which appropriates money from the Consolidated Fund for a specified purpose operates only to the extent necessary to meet any shortfall in the cost of meeting that purpose after the application of money for that purpose from a working account established under section 13A of the Public Finance and Audit Act 1983.
- (2) A provision of an Act (other than this Act) which appropriates money from the Consolidated Fund for a specified purpose comprising or included in an item shown in the Estimates of the Consolidated Fund operates only to the extent necessary to meet any shortfall in the cost of meeting that purpose after the appropriation of money for that purpose under this Act.

SCHEDULE 1—PAYMENTS MADE DURING 1987–88 FROM THE VOTE "ADVANCE TO TREASURER"

(Sec. 27)

	ITEM	AMOUNT \$
А. Т	THE LEGISLATURE	
2.5	Special Services Other services— Regulation Review Committee	41,201
TO	TAL—THE LEGISLATURE	41,201
B. F	PREMIER, TREASURER AND MINISTER FOR ETHNIC AFFAIRS	
PRE	EMIER'S OFFICE	
1.1	Services for the Premier on Government and Cabinet Matters Grants and subsidies— Australian Volunteer Coast Guard Red Cross Society Salvation Army Red Shield Appeal Other services—	50,000 35,000 100,000
	Expenditure involved in protocol, special reports for Cabinet or the Premier, Ministerial visits and functions and unforseen expenses approved by the Premier—further sum Legal costs associated with Kununurra inquest Royal Commission into Aboriginal deaths in custody	113,171 6,461 225,051
4.4	Bicentennial Park Other services— Peace sculpture	56,485
	Policy and Advisory Services on Aboriginal Affairs Grants and subsidies— Shire council rates	185,000
TOT	TAL. PREMIER'S OFFICE	771,168
AUI	DITOR GENERAL'S OFFICE	
1.1	Auditing Services Maintenance and working expenses—further sum	352,055
TOT	TAL, AUDITOR GENERAL'S OFFICE	352,055
TRE	EASURY	
1.2	Financial Accounting and Funds Management Other services— New South Wales Commission of Audit	373,024
2.1	Economic and Statistical Analysis and Advice and Inter-Governmental Financial Relations Other services— Expenses associated with Grants Commission review of relativities	663

ITEM	AMOUNT \$
A. PREMIER, TREASURER AND MINISTER FOR ETHNIC AFFAIRS—continued	
TREASURY—continued	
3.2 Insurance and Compensation Payments Other services— Review of Government Insurances	22,978
4.1 Assistance to Authorities and Other Bodies Grants and subsidies— Interest in excess of 3.5% on certain loans raised by local and other Authorities	75
5.3 Liability for Interest Charges on Departmental Works Programs Other services— Interest charges on deferred payments	13,220,164
5.4 Liability for Debts Assumed from Various Authorities Other services— Interest and fees	3,234,678
7.4 Licensing and Control of Casino Operations Salaries and other employee payments Maintenance and working expenses Other services— Overseas visits	292,177 157,518 69,285
TREASURY	
8.1 Administrative Support Services Other services— Advertising of reforms to compensation schemes Overseas visits	154,250 33,547
TOTAL, TREASURY	17,558,359
ETHNIC AFFAIRS COMMISSION	
1.1 Services for Ethnic Communities Grants and subsidies— Grants to ethnic groups—further sum Special grants	22,599 125,000
TOTAL, ETHNIC AFFAIRS COMMISSION	147,599
PUBLIC SERVICE BOARD	
1.1 Public Sector Industrial Relations	
Other services— Custodial Officers Inquiry	45,631
TOTAL, PUBLIC SERVICE BOARD	45,631
TOTAL—PREMIER, TREASURER AND MINISTER FOR ETHNIC AFFAIRS	18,874,812

	ITEM	AMOUNT \$
C. N	MINISTER FOR ADMINISTRATIVE SERVICES	
DEI	PARTMENT OF ADMINISTRATIVE SERVICES	
3.2	Office Accommodation Other services— Rental of multi-department office space—further sum Expenses associated with relocation of government offices to suburbs— further sum	862,063 2,923,426
DEI	PARTMENT OF ADMINISTRATIVE SERVICES	
4.1	Corporate Services Salaries and other employee payments Maintenance and working expenses Other services— Training	120,748 265,769 15,788
TO	TAL, DEPARTMENT OF ADMINISTRATIVE SERVICES	4,187,794
GO	VERNMENT PRINTING OFFICE	
1.1	Printing Services Other services— Government Gazette—further sum	362,294
TO	TAL, GOVERNMENT PRINTING OFFICE	362,294
GO	VERNMENT SUPPLY OFFICE	
1.1	Centralised Supply and Technical Services Other services— Court costs	15,000
2.1	Cleaning Services Salaries and other employee payments—further sum	2,641,264
TO	ΓAL, GOVERNMENT SUPPLY OFFICE	2,656,264
TO	TAL—MINISTER FOR ADMINISTRATIVE SERVICES	7,206,352
D. N	MINISTER FOR AGRICULTURE AND RURAL AFFAIRS	
DEI	PARTMENT OF AGRICULTURE AND FISHERIES	P
1.1	Horticulture Plant and equipment— Other major plant and equipment	20,050
1.2	Field Crops and Pastures Salaries and other employee payments—further sum	431,952

_	ITEM	AMOUNT \$
D.	MINISTER FOR AGRICULTURE AND RURAL AFFAIRS—continued	
DE	PARTMENT OF AGRICULTURE AND FISHERIES—continued	
3.4		20,000
4.1	Technical Services Other services—	30,000
12	Disposal of organochloride pesticide waste	1,050,000
4.3	Agricultural Services—Grants Other services— Adjustment assistance to N.S.W. sugar industry—further sum	268,897
ТО	TAL, DEPARTMENT OF AGRICULTURE AND FISHERIES	1,800,899
SO	IL CONSERVATION SERVICE	
1.1	Management of Catchment Areas Other services— Training expenses	3,396
1.2	Other services—	10,206
1.3	Training expenses Conservation of Rural Lands Generally Salaries and Other Employee Payments—further sum Other services— Training expenses	61,368
1.4		60
TO	TAL, SOIL CONSERVATION SERVICE	84,663
TO	TAL—MINISTER FOR AGRICULTURE AND RURAL AFFAIRS	1,885.562
F A	ATTORNEY GENERAL	
3.2	FORNEY GENERAL'S DEPARTMENT	
3.2	Crown Representation in Criminal Prosecutions Salaries and other employee payments—further sum	1,035,630
3.5	Protection of Privacy Plant and equipment— Other major plant and equipment	560

	ITEM	AMOUNT \$
E. A	TTORNEY GENERAL—continued	
AT	TORNEY GENERAL'S DEPARTMENT—continued	
3.6	Legal Aid Services (Public Defenders) Plant and equipment— Other major plant and equipment	1,375
4.4	District Court Services Salaries and other employee payments—further sum	173,333
4.5	Local Courts Services Maintenance and working expenses—further sum	880,426
	Elimination of Discrimination Plant and equipment— Other major plant and equipment	3,060
	Review of Promotion and Disciplinary Decisions Affecting Certain Public Servants Plant and equiment—	4.102
<i>(</i> 1	Other major plant and equipment	4,192
6.1	Administrative Support Services Salaries and other employee payments—further sum Plant and equipment—	749,339
	Other major plant and equipment—further sum Other services—	197,399
	Overseas visits—further sum	53,659
TOT	TAL, ATTORNEY GENERAL'S DEPARTMENT	3,098,973
LEC	GAL AID COMMISSION	
1.2	Legal Aid and Other Legal Services for Eligible Persons in Criminal Law Matters Other services—	2 (00 000
	Government contribution to Legal Aid—further sum	2,600,000
1.3	Other services—	
	Government contribution to Legal Aid—further sum	146,000
1.4	Legal Aid and Other Legal Services for Eligible Persons in Administrative Law Matters Other services—	142
	Government contribution to Legal Aid—further sum	80,000
1.6	Legal Aid and Other Legal Services for Eligible Persons in Disputes Arising from Family Relationships Other corpieses	
	Other services— Government contribution to Legal Aid—further sum	2,333,000
1.7	Administrative and Legal Support Services	ir.
	Other services— Government contribution to Legal Aid	103,012

ITEM	AMOUNT \$
E. ATTORNEY GENERAL—continued	
PUBLIC TRUST OFFICE	4 0
1.1 Deceased Estates and Trusts Administered by the Public Trustee Maintenance and working expenses—further sum	977,101
TOTAL, PUBLIC TRUST OFFICE	977,101
TOTAL—ATTORNEY GENERAL	9,338,086
F. MINISTER FOR BUSINESS AND CONSUMER AFFAIRS	
BUSINESS AND CONSUMER AFFAIRS	
Other services— Product testing	3,377
Community Awareness and Consultation Other services— Legal aid and witness expenses	30,625
Licensing and Adjudication Other services— Legal aid and witness expenses	6,500
Development of Co-operative Type Organisations Grants and subsidies— Co-operative Development Fund Other services— Indemnity payments	82,235 15,409
Technology, Business and Trade Development Grants and subsidies— Carrington Slipway infrastructure improvements	4,137,000
Other services— Multi Function Polis—feasibility study	140,917
TOTAL, BUSINESS AND CONSUMER AFFAIRS	4,416,063
TOTAL—MINISTER FOR BUSINESS AND CONSUMER AFFAIRS	4,416,063

ITEM	AMOUNT \$
G. CHIEF SECRETARY AND MINISTER FOR TOURISM	
CHIEF SECRETARY'S DEPARTMENT	
1.3 Policy Support Salaries and other employee payments Maintenance and working expenses	96,298 33,165
TOTAL, CHIEF SECRETARY'S DEPARTMENT	129,463
STATE LOTTERIES OFFICE	
1.2 Sale of Lotto Other services— Transfer to on-line equipment replacement reserve account Installation of lotto on-line computer system	2,332,229 7,320,154
TOTAL, STATE LOTTERIES OFFICE	9,652,383
TOURISM COMMISSION	
1.1 Managing Caves and Resorts Salaries and other employee payments—further sum	293,491
TOTAL, TOURISM COMMISSION	293,491
TOTAL—CHIEF SECRETARY AND MINISTER FOR TOURISM	10,075,337
H. MINISTER FOR CORRECTIVE SERVICES	
DEPARTMENT OF CORRECTIVE SERVICES	
1.1 Pre-sentence Assessment of Offenders Other services— National campaign against drug abuse	217,723
4.1 Policy Advice and Co-ordination Other services— C.I.P. Inquiry	699,993
4.2 Internal Management Services Other services—	
Reclamation of tyre depot—Daruk	185,898
TOTAL, DEPARTMENT OF CORRECTIVE SERVICES	1,103,614
TOTAL—MINISTER FOR CORRECTIVE SERVICES	1,103,614

	ITEM	AMOUNT \$
I. M	INISTER FOR EDUCATION AND YOUTH AFFAIRS	
MIN	ISTRY OF EDUCATION AND YOUTH AFFAIRS	
1.1	Policy Advice and Administrative Support Other services— Scott Review State share of Higher Education superannuation costs	34,059 4,229,000
1.3	Advising and Co-ordinating Authority for Higher Education	
	Other services— Distribution of recurrent grants to colleges of advanced education	500,68
TOT	TAL, MINISTRY OF EDUCATION AND YOUTH AFFAIRS	4,763,74
DEF	PARTMENT OF EDUCATION	
1.1	General Primary Education in Government Schools Salaries and other employee payments—further sum Maintenance and working expenses—further sum Other services—	7,133,000 987,20
	Compensation awards etc.—further sum Assistance towards intercultural community studies and languages— further sum	446,00 1,760,56
1.2	Education of Children with Disabilities in Government Primary Schools Salaries and other employee payments—further sum	451,00
1.3	Pre-school Education in Government Schools Salaries and other employee payments—further sum	93,60
1.4	Direct State Government Assistance to Non-Government Primary Schools and Pupils Grants and subsidies—	1,720,34
2.1	Interest subsidies on loans for approved building projects	1,720,34
2.1	General Secondary Education in Government Schools Salaries and other employee payments—further sum Maintenance and working expenses—further sum Other services—	4,350,46 1,748,28
	Compensation awards etc—further sum	330,57
	Assistance towards intercultural community studies and languages—further sum	1,191,00
2.2	Education of Children with Disabilities in Government Secondary Schools Salaries and other employee payments—further sum	67,00
2.3	Direct State Government Assistance to Non-Government Secondary Schools and Pupils Grants and subsidies— Interest subsidies on loans for approved building projects—further sum	1,300,00

	ITEM	AMOUNT \$
I. N	IINISTER FOR EDUCATION AND YOUTH AFFAIRS—continued	
DEI	PARTMENT OF EDUCATION—continued	
3.1	Administrative, Professional and General Support Services Salaries and other employee payments—further sum Maintenance and working expenses—further sum	1,160,817 1,795,712
TO	TAL, DEPARTMENT OF EDUCATION	24,535,574
DE	PARTMENT OF TECHNICAL AND FURTHER EDUCATION	
1.1	Courses in Engineering and Industrial Technology Maintenance and working expenses—further sum	912,786
1.2	Courses in Applied Sciences Maintenance and working expenses—further sum	1,995,124
1.4	Courses in Commercial and General Studies Maintenance and working expenses—further sum	639,714
TO	TAL, DEPARTMENT OF TECHNICAL AND FURTHER EDUCATION	3,547,624
TO	TAL—MINISTER FOR EDUCATION AND YOUTH AFFAIRS	32,846,941
J. N	MINISTER FOR ENVIRONMENT	5-
OF	FICE OF THE MINISTER FOR THE ENVIRONMENT	
1.1	Policy Co-ordination and Support of Environmental Activities Salaries and other employee payments Maintenance and working expenses Grants and subsidies—	36,493 7,818
	Contribution to administration costs of the Exhibited Animals Protection Act	85,000
TO	TAL, OFFICE OF THE MINISTER FOR THE ENVIRONMENT	129,311
NA	TIONAL PARKS AND WILDLIFE SERVICE	2 2 2
1.1	Wildlife Conservation Grants and subsidies— Grant to Koala Preservation Society	15,000
1.2	Natural Environment Conservation	13,000
	Salaries and other employee payments—further sum Maintenance and working expenses—further sum	167,000 422,067
1.6	Administrative Support Services Salaries and other employee payments—further sum Maintenance and working expenses—further sum	78,000 20,000
тот	AL, NATIONAL PARKS AND WILDLIFE SERVICE	702,067

	ITEM	AMOUNT
J. N	IINISTER FOR ENVIRONMENT—continued	
STA	TE POLLUTION CONTROL COMMISSION	
1.2	Water Pollution Control and Resource Management Salaries and other employee payments—further sum	31,406
1.3	Noise Control Salaries and other employee payments—further sum	32,432
1.4	Chemicals Management Maintenance and working expenses—further sum	11,494
тот	AL, STATE POLLUTION CONTROL COMMISSION	75,332
тот	AL—MINISTER FOR ENVIRONMENT	906,710
K. N	IINISTER FOR FAMILY AND COMMUNITY SERVICES	
DEP	ARTMENT OF FAMILY AND COMMUNITY SERVICES	
1.2	Substitute Care of Children Other services— Overseas visits	23,175
тот	AL, DEPARTMENT OF FAMILY AND COMMUNITY SERVICES	23,175
тот	AL-MINISTER FOR FAMILY AND COMMUNITY SERVICES	23,175
L. M	INISTER FOR HEALTH AND MINISTER FOR ARTS	
DEP	ARTMENT OF HEALTH	
2.1	Health Transport Salaries and other employee payments—further sum	1,703,231
2.4	External Health Services Grants and subsidies— Voluntary organisations	1,193,554
2.6	Services Specifically for Aborigines Grants and subsidies— Voluntary organisations	1,075,800
2.8	Services Mainly for the Psychiatrically Ill Salaries and other employee payments—further sum Grants and subsidies—	3,046,358
	Voluntary organisations	696,132
2.9	Services Mainly for the Developmental Disabled Salaries and other employee payments—further sum	6,848,209
	Grants and subsidies—	1,060,729

ITEM	AMOUNT \$
L. MINISTER FOR HEALTH AND MINISTER FOR ARTS—continued	
DEPARTMENT OF HEALTH—continued	
2.10 Services Mainly for the Aged and Disabled Salaries and other employee payments—further sum	2,430,749
3.3 Administration, Finance, Planning and Policy Development Other services—	
Overseas visits	48,500
TOTAL, DEPARTMENT OF HEALTH	18,103,262
TOTAL—MINISTER FOR HEALTH AND MINISTER FOR ARTS	18,103,262
M. MINISTER FOR HOUSING	
DEPARTMENT OF HOUSING	
5.1 Ministerial Advice and Support Salaries and other employee payments—further sum	32,469
6.1 Mortgage and Rent Relief Scheme	
Other services— Mortgage/Rent Relief Scheme—further sum	618,000
TOTAL, DEPARTMENT OF HOUSING	650,469
TOTAL—MINISTER FOR HOUSING	650,469
N. MINISTER FOR INDUSTRIAL RELATIONS AND EMPLOYMENT	
DEPARTMENT OF INDUSTRIAL RELATIONS AND EMPLOYMENT	
1.1 Regulation and Employment of Industry Salaries and other employee payments—further sum Other services—	194,956
Overseas visits Custodial Officers Inquiry	2,150 150,722
1.2 Human Resources Development Salaries and other employee payments—further sum	33,000
.3 Occupational Health and Safety Maintenance and working expenses—further sum	75,146
.4 Policy Co-ordination and Administrative Support Services Salaries and other employee payments—further sum	134,447

ITEM	AMOUNT \$
N. MINISTER FOR INDUSTRIAL RELATIONS AND EMPLOYMENT— continued	
DEPARTMENT OF INDUSTRIAL RELATIONS AND EMPLOYMENT—continued	
1.5 Special Schemes to Promote Youth Employment and Employment Generally Salaries and other employee payments—further sum	27,000
Grants and subsidies— Regional and local employment initiative—further sum	912,000
TOTAL, DEPARTMENT OF INDUSTRIAL RELATIONS AND EMPLOYMENT	1,529,421
SUPERANNUATION OFFICE	
1.2 Coal Mining Industry Superannuation and Long Service Leave Schemes Grants and subsidies—	
Payment to the Coal Mining Industry Long Service Leave Scheme (including administrative costs)	900,109
TOTAL, SUPERANNUATION OFFICE	900,109
TOW TRUCK INDUSTRY CORPORATION	
1.1 Regulation of the Tow Truck Industry	
Other services— Tow Truck Industry Corporation—establishment expenses	1,900,000
TOTAL, TOW TRUCK INDUSTRY CORPORATION	1,900,000
TOTAL—MINISTER FOR INDUSTRIAL RELATIONS AND EMPLOYMENT	4,329,530
O. MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR PLANNING	
DEPARTMENT OF PLANNING	
1.5 Administrative Support Services Other services— Darling Harbour Authority debt charges—further sum	5,316,475
	5,316,475
TOTAL, DEPARTMENT OF PLANNING	3,310,473
TOTAL—MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR PLANNING	5,316,475

ITEM	AMOUNT \$
P. MINISTER FOR MINERAL RESOURCES AND MINISTER FOR ENERGY	
DEPARTMENT OF MINERAL RESOURCES	
 1.1 Identification and Development of the State's Mineral and Petroleum Resources Grants and subsidies— Cobar Mines rescue package Other services— Expenses in connection with promotion of safety in industry 	275,000 200
1.2 Identification and Development of the State's Coal Resources	
Other services— State's share of cost of administration of the Joint Coal Board—further sum Coal royalty remissions	132,396 5,403,368
1.3 General Professional and Promotional Services Other services— Oversea visits Loss of cash—Mining Museum	3,717 180
1.4 Administrative Support Services	
Other services— Overseas visits	17,512
TOTAL, DEPARTMENT OF MINERAL RESOURCES	5,832,373
TOTAL—MINISTER FOR MINERAL RESOURCES AND MINISTER FOR ENERGY	5,832,373
	*
0 Mayomp 20 May	
Q. MINISTER FOR NATURAL RESOURCES	
VALUER-GENERAL'S DEPARTMENT	
1.1 Property Valuation for Rating and Taxation Salaries and other employee payments—further sum	45,691
1.2 Property Valuation other than for Rating and Taxation Salaries and other employee payments—further sum	24,048
1.3 Administrative Support Services Salaries and other employee payments—further sum	4,939
TOTAL, VALUER-GENERAL'S DEPARTMENT	74,678

	ІТЕМ	AMOUNT \$
Q.	MINISTER FOR NATURAL RESOURCES—continued	
LA	ND TITLES OFFICE	
i.1	Land Registration Salaries and other employee payments—further sum Maintenance and working expenses—further sum Plant and equipment— Other major plant and equipment—further sum	1,110,688 512,514 147,478
	Other services—	
	Settlement of claim for compensation	15,400
TO	TAL, LAND TITLES OFFICE	1,786,080
TO	TAL—MINISTER FOR NATURAL RESOURCES	1,860,758
R. I	MINISTER FOR POLICE AND EMERGENCY SERVICES	
	LICE DEPARTMENT	
1.1	General Police Services Salaries and other employee payments—further sum Maintenance and working expenses—further sum Other services— Allowances to witnesses—Local Courts—further sum	1,526,017 4,555,612 324,100
1.2	Criminal Investigation Salaries and other employee payments—further sum Plant and equipment	349,054
	Other major plant and equipment—further sum Other services— Legal settlements	1,340,406 31,205
1.3	Traffic Supervision and Control Salaries and other employee payments—further sum	283,606
1.4	Community Policing Salaries and other employee payments—further sum Maintenance and working expenses—further sum	43,632 1,316,207
.5	Administrative Support Services Salaries and other employee payments—further sum Maintenance and working expenses—further sum	130,895 108,066
гот	TAL, POLICE DEPARTMENT	10,008,800
ron	TAL—MINISTER FOR POLICE AND EMERGENCY SERVICES	10,008,800

ITEM	AMOUNT \$
S. MINISTER FOR STATE DEVELOPMENT AND MINISTER FOR PUBLIC WORKS	
DEPARTMENT OF STATE DEVELOPMENT	7 0
1.1 Co-ordination of the Government's Role in Business Development in New South	
Wales Salaries and other employee payments Maintenance and working expenses	65,610 59,862
TOTAL, DEPARTMENT OF STATE DEVELOPMENT	125,472
PUBLIC WORKS DEPARTMENT	
1.2 Country Towns Water Supply and Sewerage Schemes	
Other services— Statutory testing, minor works, reseach and investigation—further sum	126,004
1.7 Estuary Management Other services— Contribution towards environmental repair works at Lake Macquarie	100,000
2.9 Maintenance of Public and Other Buildings Plant and equipment— Other major plant and equipment—further sum Other services— Public buildings generally—maintenance of public works and services and miscellaneous works—further sum	20 328,984
TOTAL, PUBLIC WORKS DEPARTMENT	555,008
TOTAL—MINISTER FOR STATE DEVELOPMENT AND MINISTER FOR PUBLIC WORKS	680,480
T. MINISTER FOR TRANSPORT	9 1
MINISTRY OF TRANSPORT	
2.1 Co-ordination, Development and Implementation of Transport Policy Other services— Funding of road damage	500,000
TOTAL, MINISTRY OF TRANSPORT	500,000
TOTAL—MINISTER FOR TRANSPORT	500,000
TOTAL—CONSOLIDATED FUND	134,000,000

SCHEDULE 2—PAYMENTS MADE DURING 1987–88 UNDER SECTION 22 OF THE PUBLIC FINANCE AND AUDIT ACT 1983

Sec 28)

	(Sec. 28)
ITEM	AMOUNT \$
PAYMENTS FOR RECURRENT SERVICES	
A. PREMIER, TREASURER AND MINISTER FOR ETHNIC AFFAIRS	
TREASURY	22
1.2 Financial Accounting and Funds Management Plant and equipment— Purchase of computers and related payments—further sum	75,823,593
3.1 Superannuation costs Other services— Employer's liability to non-contributory superannuation (basic benefit)	2,669,004
3.2 Insurance and Compensation Payments	2,007,007
Other services— Employment compensation payments	10,000,000
5.4 Liability for Debts Assumed from Various Authorities Other services—	
Principal repayments	51,800,000
TOTAL, TREASURY	140,292,597
TOTAL—PREMIER, TREASURER AND MINISTER FOR ETHNIC AFFAIRS	140,292,597
B. MINISTER FOR HEALTH AND MINISTER FOR ARTS	-
DEPARTMENT OF HEALTH	
2.3 Support for Area Health Services and Public Hospitals Other services—	
Payments towards area health services and public hospitals' operating costs—further sum	51,632,444
TOTAL, DEPARTMENT OF HEALTH	51,632,444
TOTAL—MINISTER FOR HEALTH AND MINISTER FOR ARTS	51,632,444

SCHEDULE 2—PAYMENTS MADE DURING 1987–88 UNDER SECTION 22 OF THE PUBLIC FINANCE AND AUDIT ACT 1983—continued

ITEM	AMOUNT
PAYMENTS FOR RECURRENT SERVICES—continued	
C. MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR PLANNING	
DEPARTMENT OF PLANNING	
1.5 Administrative Support Services Other services— First State 88 operating costs	7,100,000
TOTAL, DEPARTMENT OF PLANNING	7,100,000
TOTAL—MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR PLANNING	7,100,000
D. MINISTER FOR STATE DEVELOPMENT AND MINISTER FOR PUBLIC WORKS	
PUBLIC WORKS DEPARTMENT	-
2.6 Maintenance of School Buildings Other services— Arrears of maintenance	50,000,000
2.7 Maintenance of Tertiary Education Buildings Other services— Arrears of maintenance	3
2.9 Maintenance of Public and Other Buildings	7,000,000
Other services— Arrears of maintenance	15,000,000
TOTAL, PUBLIC WORKS DEPARTMENT	72,000,000
TOTAL—MINISTER FOR STATE DEVELOPMENT AND MINISTER FOR PUBLIC WORKS	72,000,000
E. MINISTER FOR POLICE AND EMERGENCY SERVICES	
POLICE DEPARTMENT	
1.1 General Police Services Salaries and other employee payments—further sum Other services—	10,682,956
Firearms compensation	1,742,317
TOTAL, POLICE DEPARTMENT	12,425,273
TOTAL—MINISTER FOR POLICE AND EMERGENCY SERVICES	12,425,273
TOTAL—PAYMENTS FOR RECURRENT SERVICES	283,450,314

SCHEDULE 2—PAYMENTS MADE DURING 1987–88 UNDER SECTION 22 OF THE PUBLIC FINANCE AND AUDIT ACT 1983—continued

ITEM	AMOUNT \$		
PAYMENTS FOR CAPITAL WORKS AND SERVICES			
A. MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR PLANNING			
DEPARTMENT OF PLANNING			
1.5 Administrative Support Services			
Darling Harbour Authority—repayment of promissory notes	74,531,928		
TOTAL, DEPARTMENT OF PLANNING	74,531,928		
TOTAL—MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR PLANNING	74,531,928		
B. MINISTER FOR TRANSPORT	il v		
MINISTRY OF TRANSPORT			
1.2 Contributions towards the Cost of Leasing and Purchasing	21.11		
Rolling Stock, Buses and Ferries Repayable advance to the State Rail Authority	55,581,340		
TOTAL, MINISTRY OF TRANSPORT	55,581,340		
TOTAL—MINISTER FOR TRANSPORT			
TOTAL—PAYMENTS FOR CAPITAL WORKS AND SERVICES			
TOTAL—CONSOLIDATED FUND	413,563,582		

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