

APPROPRIATION ACT 1988 No. 59

NEW SOUTH WALES



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THE PUBLIC FINANCE AND AUDIT ACT 1983

APPROPRIATION ACT 1988 No. 59

NEW SOUTH WALES



Act No. 59, 1988

An Act to appropriate out of the Consolidated Fund sums for the recurrent services and capital works and services of the Government for the year 1988-89 and sums for supplementary charges and payments under section 22 of the Public Finance and Audit Act 1983 from the Consolidated Fund for the year 1987-88; and for certain other purposes. [Assented to 15 November 1988]

The Legislature of New South Wales enacts:**PART 1—PRELIMINARY****Short Title**

1. This Act may be cited as the Appropriation Act 1988.

Commencement

2. This Act commences on the date of assent.

Interpretation

3. In this Act—

- (a) a reference to the year 1987–88 is a reference to the year from 1 July 1987 to 30 June 1988; and
- (b) a reference to the year 1988–89 is a reference to the year from 1 July 1988 to 30 June 1989.

PART 2—APPROPRIATIONS OUT OF THE CONSOLIDATED FUND**Division 1—Appropriations for the year 1988–89****General appropriation from Consolidated Fund 1988–89 for recurrent services**

4. (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 6 to 26, inclusive, as the sums appropriated by this Act for recurrent services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for the ordinary annual services of the Government for the year 1988–89.

(2) The total sum appropriated out of the Consolidated Fund for the ordinary annual services of the Government for the year 1988–89, in accordance with the provisions of sections 6 to 26, inclusive, is the sum of \$12,447,812,000.

(3) Any amounts expended for recurrent services under section 25 of the Public Finance and Audit Act 1983 or any Supply Act on or after 1 July 1988 and before the date of assent to this Act shall be taken to have been expended out of such of the sums for recurrent services set out in sections 6 to 26, inclusive, as may be determined by the Treasurer.

General appropriation from Consolidated Fund 1988–89 for capital works and services

5. (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 7, 9, 10 and 12 to 26, inclusive, as the sums appropriated by this Act for capital works and services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for the capital works and services for the year 1988–89.

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(2) The total sum appropriated out of the Consolidated Fund for the capital works and services for the year 1988-89, in accordance with the provisions of sections 7, 9, 10 and 12 to 26, inclusive, is the sum of \$1,555,793,000.

(3) Any amounts expended for capital works and services under section 25 of the Public Finance and Audit Act 1983 or any Supply Act on or after 1 July 1988 and before the date of assent to this Act shall be taken to have been expended out of such of the sums for capital works and services set out in sections 7, 9, 10 and 12 to 26, inclusive, as may be determined by the Treasurer.

The Legislature

6. RECURRENT SERVICES: The sum of \$49,933,000 is hereby appropriated to The Legislature for the recurrent services of the following:

	\$'000
01. The Legislature	49,933
Total, Recurrent Services	<u>49,933</u>

Premier, Treasurer and Minister for Ethnic Affairs

7. (1) RECURRENT SERVICES: The sum of \$1,388,115,000 is hereby appropriated to the Premier, Treasurer and Minister for Ethnic Affairs for the recurrent services of the following:

	\$'000
01. Cabinet Office	3,553
02. Premier's Office	57,691
03. Independent Commission Against Corruption	3,400
04. Ombudsman's Office	3,707
05. State Electoral Office	7,912
06. Treasury	1,255,697
07. Advance to Treasurer	50,000
08. Ethnic Affairs Commission	6,155
Total, Recurrent Services	<u>1,388,115</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$8,500,000 is hereby appropriated to the Premier, Treasurer and Minister for Ethnic Affairs for the capital works and services of the following:

	\$'000
01. Treasury	8,500
Total, Capital Works and Services	<u>8,500</u>

*Appropriation 1988***Minister for Administrative Services**

8. (1) RECURRENT SERVICES: The sum of \$147,030,000 is hereby appropriated to the Minister for Administrative Services for the recurrent services of the following:

	\$'000
01. Department of Administrative Services	99,687
02. Government Printing Office	9,300
03. Government Supply Office	38,043
Total, Recurrent Services	<u>147,030</u>

Minister for Agriculture and Rural Affairs

9. (1) RECURRENT SERVICES: The sum of \$176,723,000 is hereby appropriated to the Minister for Agriculture and Rural Affairs for the recurrent services of the following:

	\$'000
01. Department of Agriculture and Fisheries	154,454
02. Soil Conservation Service	22,269
Total, Recurrent Services	<u>176,723</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$28,681,000 is hereby appropriated to the Minister for Agriculture and Rural Affairs for the capital works and services of the following:

	\$'000
01. Department of Agriculture and Fisheries	21,797
02. Soil Conservation Service	6,884
Total, Capital Works and Services	<u>28,681</u>

Attorney General

10. (1) RECURRENT SERVICES: The sum of \$259,171,000 is hereby appropriated to the Attorney General for the recurrent services of the following:

	\$'000
01. Attorney General's Department	187,407
02. Judicial Commission	1,143
03. Legal Aid Commission	49,640
04. Office of the Director of Public Prosecutions	20,981
Total, Recurrent Services	<u>259,171</u>

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(2) CAPITAL WORKS AND SERVICES: The sum of \$53,579,000 is hereby appropriated to the Attorney General for the capital works and services of the following:

	\$'000
01. Attorney General's Department	53,579
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Total, Capital Works and Services	53,579
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Minister for Business and Consumer Affairs

11. RECURRENT SERVICES: The sum of \$96,156,000 is hereby appropriated to the Minister for Business and Consumer Affairs for the recurrent services of the following:

	\$'000
01. Business and Consumer Affairs	96,156
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Total, Recurrent Services	96,156
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Chief Secretary and Minister for Tourism

12. (1) RECURRENT SERVICES: The sum of \$67,624,000 is hereby appropriated to the Chief Secretary and Minister for Tourism for the recurrent services of the following:

	\$'000
01. Chief Secretary's Department	7,292
02. State Lotteries Office	42,316
03. Tourism Commission	18,016
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Total, Recurrent Services	67,624
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(2) CAPITAL WORKS AND SERVICES: The sum of \$3,040,000 is hereby appropriated to the Chief Secretary and Minister for Tourism for the capital works and services of the following:

	\$'000
01. Tourism Commission	3,040
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Total, Capital Works and Services	3,040
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*Appropriation 1988***Minister for Corrective Services**

13. (1) RECURRENT SERVICES: The sum of \$176,380,000 is hereby appropriated to the Minister for Corrective Services for the recurrent services of the following:

	\$'000
01. Department of Corrective Services	176,380
Total, Recurrent Services	<u>176,380</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$53,110,000 is hereby appropriated to the Minister for Corrective Services for the capital works and services of the following:

	\$'000
01. Department of Corrective Services	53,110
Total, Capital Works and Services	<u>53,110</u>

Minister for Education and Youth Affairs

14. (1) RECURRENT SERVICES: The sum of \$3,157,233,000 is hereby appropriated to the Minister for Education and Youth Affairs for the recurrent services of the following:

	\$'000
01. Ministry of Education and Youth Affairs	71,073
02. Department of Education	2,522,432
03. Department of Technical and Further Education	563,728
Total, Recurrent Services	<u>3,157,233</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$296,204,000 is hereby appropriated to the Minister for Education and Youth Affairs for the capital works and services of the following:

	\$'000
01. Ministry of Education and Youth Affairs	3,830
02. Department of Education	198,580
03. Department of Technical and Further Education	93,794
Total, Capital Works and Services	<u>296,204</u>

*Appropriation 1988***Minister for Environment**

15. (1) RECURRENT SERVICES: The sum of \$78,480,000 is hereby appropriated to the Minister for Environment for the recurrent services of the following:

	\$'000
01. Office of the Minister for the Environment	17,123
02. National Parks and Wildlife Service	49,544
03. State Pollution Control Commission	11,813
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Total, Recurrent Services	78,480
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(2) CAPITAL WORKS AND SERVICES: The sum of \$20,024,000 is hereby appropriated to the Minister for Environment for the capital works and services of the following:

	\$'000
01. National Parks and Wildlife Service	19,168
02. State Pollution Control Commission	856
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Total, Capital Works and Services	20,024
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Minister for Family and Community Services

16. (1) RECURRENT SERVICES: The sum of \$382,362,000 is hereby appropriated to the Minister for Family and Community Services for the recurrent services of the following:

	\$'000
01. Department of Family and Community Services	382,362
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Total, Recurrent Services	382,362
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(2) CAPITAL WORKS AND SERVICES: The sum of \$12,539,000 is hereby appropriated to the Minister for Family and Community Services for the capital works and services of the following:

	\$'000
01. Department of Family and Community Services	12,539
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Total, Capital Works and Services	12,539
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*Appropriation 1988***Minister for Health and Minister for Arts**

17. (1) RECURRENT SERVICES: The sum of \$3,410,976,000 is hereby appropriated to the Minister for Health and Minister for Arts for the recurrent services of the following:

	\$'000
01. Department of Health	3,299,007
02. Ministry for the Arts	<u>111,969</u>
Total, Recurrent Services	<u>3,410,976</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$67,046,000 is hereby appropriated to the Minister for Health and Minister for Arts for the capital works and services of the following:

	\$'000
01. Department of Health	51,602
02. Ministry for the Arts	<u>15,444</u>
Total, Capital Works and Services	<u>67,046</u>

Minister for Housing

18. (1) RECURRENT SERVICES: The sum of \$26,184,000 is hereby appropriated to the Minister for Housing for the recurrent services of the following:

	\$'000
01. Department of Housing	<u>26,184</u>
Total, Recurrent Services	<u>26,184</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$354,207,000 is hereby appropriated to the Minister for Housing for the capital works and services of the following:

	\$'000
01. Department of Housing	<u>354,207</u>
Total, Capital Works and Services	<u>354,207</u>

Minister for Industrial Relations and Employment

19. (1) RECURRENT SERVICES: The sum of \$107,720,000 is hereby appropriated to the Minister for Industrial Relations and Employment for the recurrent services of the following:

	\$'000
01. Department of Industrial Relations and Employment ..	89,883
02. Superannuation Office	<u>17,837</u>
Total, Recurrent Services	<u>107,720</u>

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(2) CAPITAL WORKS AND SERVICES: The sum of \$2,994,000 is hereby appropriated to the Minister for Industrial Relations and Employment for the capital works and services of the following:

	\$'000
01. Department of Industrial Relations and Employment . . .	2,994
Total, Capital Works and Services	<u>2,994</u>

Minister for Local Government and Minister for Planning

20. (1) RECURRENT SERVICES: The sum of \$154,372,000 is hereby appropriated to the Minister for Local Government and Minister for Planning for the recurrent services of the following:

	\$'000
01. Department of Local Government	55,668
02. Department of Planning	33,904
03. Darling Harbour Authority	<u>64,800</u>
Total, Recurrent Services	<u>154,372</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$3,507,000 is hereby appropriated to the Minister for Local Government and Minister for Planning for the capital works and services of the following:

	\$'000
01. Department of Planning	<u>3,507</u>
Total, Capital Works and Services	<u>3,507</u>

Minister for Mineral Resources and Minister for Energy

21. (1) RECURRENT SERVICES: The sum of \$36,441,000 is hereby appropriated to the Minister for Mineral Resources and Minister for Energy for the recurrent services of the following:

	\$'000
01. Department of Mineral Resources	24,699
02. Department of Energy	<u>11,742</u>
Total, Recurrent Services	<u>36,441</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$1,305,000 is hereby appropriated to the Minister for Mineral Resources and Minister for Energy for the capital works and services of the following:

	\$'000
01. Department of Mineral Resources	<u>1,305</u>
Total, Capital Works and Services	<u>1,305</u>

*Appropriation 1988***Minister for Natural Resources**

22. (1) RECURRENT SERVICES: The sum of \$126,824,000 is hereby appropriated to the Minister for Natural Resources for the recurrent services of the following:

	\$'000
01. Department of Lands	59,329
02. Department of Water Resources	67,495
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Total, Recurrent Services	126,824
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(2) CAPITAL WORKS AND SERVICES: The sum of \$6,925,000 is hereby appropriated to the Minister for Natural Resources for the capital works and services of the following:

	\$'000
01. Department of Lands	3,520
02. Department of Water Resources	3,405
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Total, Capital Works and Services	6,925
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Minister for Police and Emergency Services

23. (1) RECURRENT SERVICES: The sum of \$841,161,000 is hereby appropriated to the Minister for Police and Emergency Services for the recurrent services of the following:

	\$'000
01. Police Department	805,895
02. State Drug Crime Commission	5,310
03. Board of Fire Commissioners	19,020
04. Bush Fire Council	5,445
05. State Emergency Services and Civil Defence	5,491
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Total, Recurrent Services	841,161
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(2) CAPITAL WORKS AND SERVICES: The sum of \$32,015,000 is hereby appropriated to the Minister for Police and Emergency Services for the capital works and services of the following:

	\$'000
01. Police Department	32,015
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Total, Capital Works and Services	32,015
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*Appropriation 1988***Minister for Sport, Recreation and Racing**

24. (1) RECURRENT SERVICES: The sum of \$33,858,000 is hereby appropriated to the Minister for Sport, Recreation and Racing for the recurrent services of the following:

	\$'000
01. Department of Sport, Recreation and Racing	33,858
Total, Recurrent Services	33,858

(2) CAPITAL WORKS AND SERVICES: The sum of \$3,016,000 is hereby appropriated to the Minister for Sport, Recreation and Racing for the capital works and services of the following:

	\$'000
01. Department of Sport, Recreation and Racing	3,016
Total, Capital Works and Services	3,016

Minister for State Development and Minister for Public Works

25. (1) RECURRENT SERVICES: The sum of \$128,754,000 is hereby appropriated to the Minister for State Development and Minister for Public Works for the recurrent services of the following:

	\$'000
01. Department of State Development	3,829
02. Public Works Department	124,925
Total, Recurrent Services	128,754

(2) CAPITAL WORKS AND SERVICES: The sum of \$88,021,000 is hereby appropriated to the Minister for State Development and Minister for Public Works for the capital works and services of the following:

	\$'000
01. Public Works Department	88,021
Total, Capital Works and Services	88,021

Minister for Transport

26. (1) RECURRENT SERVICES: The sum of \$1,602,315,000 is hereby appropriated to the Minister for Transport for the recurrent services of the following:

	\$'000
01. Ministry of Transport	1,451,001
02. Department of Motor Transport	151,314
Total, Recurrent Services	1,602,315

(2) **CAPITAL WORKS AND SERVICES:** The sum of \$521,080,000 is hereby appropriated to the Minister for Transport for the capital works and services of the following:

	\$'000
01. Ministry of Transport	11,300
02. Department of Main Roads	505,200
03. Department of Motor Transport	4,580
Total, Capital Works and Services	<u>521,080</u>

Division 2—Adjustment of “Advance to Treasurer” for 1987-88 and payments under section 22 of the Public Finance and Audit Act 1983 during 1987-88

Adjustment of “Advance to Treasurer”, 1987-88

27. The sum of \$134,000,000 is hereby appropriated out of the Consolidated Fund in adjustment of the vote “Advance to Treasurer”, 1987-88, for Supplementary Charges made during the year 1987-88 for the ordinary annual services of the Government specified in Schedule 1.

Payments under section 22 of the Public Finance and Audit Act 1983, 1987-88

28. The sum of \$413,563,582 is hereby appropriated out of the Consolidated Fund to provide for the payments specified in Schedule 2 made in anticipation of appropriation by Parliament during the year 1987-88 under section 22 (1) of the Public Finance and Audit Act 1983.

PART 3—GENERAL

Variation of authorised expenditure from Consolidated Fund

29. (1) Except as provided by Division 4 of Part 2 of the Public Finance and Audit Act 1983 and subsection (2), expenditure of the sums appropriated under sections 6 to 26, inclusive, shall not be incurred on any item shown in the Estimates of the Consolidated Fund in excess of the sum provided therefor in those Estimates.

(2) If the exigencies of the Public Service render it necessary, the Treasurer or a person appointed by the Treasurer may, in respect of the appropriations referred to in subsection (1), authorise—

- the transfer of a specific amount from the recurrent services appropriation for any item to the recurrent services appropriation for any other item within the same organisational unit; and
- the transfer of a specific amount from the capital works and services appropriation for any item to the capital works and services appropriation for any other item.

(3) Nothing in subsection (2) enables the authorisation of the transfer of an amount appropriated otherwise than by this Act.

(4) Nothing in subsection (2) empowers the Treasurer or a person appointed by the Treasurer to authorise the transfer of any sum in augmentation of or as an addition to any salary or wages the amount of which has been fixed by law.

(5) The Treasurer shall cause the Auditor-General to be informed of every transfer made under subsection (2).

Appointments made under section 29

30. (1) Any appointment made under section 29 shall be subject to such conditions, if any, as the Treasurer may determine.

(2) The Treasurer may revoke, at any time, an appointment made under section 29.

The Revenue Equalisation Account

31. On 30 June 1988, the sum of \$55,778,412 was transferred from the Consolidated Fund to the Revenue Equalisation Account pursuant to section 22A of the Public Finance and Audit Act 1983.

Circumstances in which certain appropriations may not need to be utilised

32. (1) A provision of this or any other Act which appropriates money from the Consolidated Fund for a specified purpose operates only to the extent necessary to meet any shortfall in the cost of meeting that purpose after the application of money for that purpose from a working account established under section 13A of the Public Finance and Audit Act 1983.

(2) A provision of an Act (other than this Act) which appropriates money from the Consolidated Fund for a specified purpose comprising or included in an item shown in the Estimates of the Consolidated Fund operates only to the extent necessary to meet any shortfall in the cost of meeting that purpose after the appropriation of money for that purpose under this Act.

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SCHEDULE 1—PAYMENTS MADE DURING 1987–88 FROM THE VOTE
“ADVANCE TO TREASURER”

(Sec. 27)

ITEM	AMOUNT \$
A. THE LEGISLATURE	
2.5 <i>Special Services</i>	
Other services—	
Regulation Review Committee	41,201
TOTAL—THE LEGISLATURE	41,201
B. PREMIER, TREASURER AND MINISTER FOR ETHNIC AFFAIRS	
PREMIER'S OFFICE	
1.1 <i>Services for the Premier on Government and Cabinet Matters</i>	
Grants and subsidies—	
Australian Volunteer Coast Guard	50,000
Red Cross Society	35,000
Salvation Army Red Shield Appeal	100,000
Other services—	
Expenditure involved in protocol, special reports for Cabinet or the Premier, Ministerial visits and functions and unforeseen expenses approved by the Premier—further sum	113,171
Legal costs associated with Kununurra inquest	6,461
Royal Commission into Aboriginal deaths in custody	225,051
4.4 <i>Bicentennial Park</i>	
Other services—	
Peace sculpture	56,485
... <i>Policy and Advisory Services on Aboriginal Affairs</i>	
Grants and subsidies—	
Shire council rates	185,000
TOTAL, PREMIER'S OFFICE	771,168
AUDITOR GENERAL'S OFFICE	
1.1 <i>Auditing Services</i>	
Maintenance and working expenses—further sum	352,055
TOTAL, AUDITOR GENERAL'S OFFICE	352,055
TREASURY	
1.2 <i>Financial Accounting and Funds Management</i>	
Other services—	
New South Wales Commission of Audit	373,024
2.1 <i>Economic and Statistical Analysis and Advice and Inter-Governmental Financial Relations</i>	
Other services—	
Expenses associated with Grants Commission review of relativities	663

Appropriation 1988

**SCHEDULE 1—PAYMENTS MADE DURING 1987-88 FROM THE VOTE
“ADVANCE TO TREASURER”—*continued***

ITEM	AMOUNT \$
B. PREMIER, TREASURER AND MINISTER FOR ETHNIC AFFAIRS— <i>continued</i>	
TREASURY—<i>continued</i>	
3.2 <i>Insurance and Compensation Payments</i>	
Other services—	
Review of Government Insurances	22,978
4.1 <i>Assistance to Authorities and Other Bodies</i>	
Grants and subsidies—	
Interest in excess of 3.5% on certain loans raised by local and other Authorities	75
5.3 <i>Liability for Interest Charges on Departmental Works Programs</i>	
Other services—	
Interest charges on deferred payments	13,220,164
5.4 <i>Liability for Debts Assumed from Various Authorities</i>	
Other services—	
Interest and fees	3,234,678
7.4 <i>Licensing and Control of Casino Operations</i>	
Salaries and other employee payments	292,177
Maintenance and working expenses	157,518
Other services—	
Overseas visits	69,285
TREASURY	
8.1 <i>Administrative Support Services</i>	
Other services—	
Advertising of reforms to compensation schemes	154,250
Overseas visits	33,547
TOTAL, TREASURY	17,558,359
ETHNIC AFFAIRS COMMISSION	
1.1 <i>Services for Ethnic Communities</i>	
Grants and subsidies— Grants to ethnic groups—further sum	22,599
Special grants	125,000
TOTAL, ETHNIC AFFAIRS COMMISSION	147,599
PUBLIC SERVICE BOARD	
1.1 <i>Public Sector Industrial Relations</i>	
Other services—	
Custodial Officers Inquiry	45,631
TOTAL, PUBLIC SERVICE BOARD	45,631
TOTAL—PREMIER, TREASURER AND MINISTER FOR ETHNIC AFFAIRS	18,874,812

Appropriation 1988

SCHEDULE 1—PAYMENTS MADE DURING 1987-88 FROM THE VOTE
 “ADVANCE TO TREASURER”—*continued*

ITEM	AMOUNT \$
C. MINISTER FOR ADMINISTRATIVE SERVICES	
DEPARTMENT OF ADMINISTRATIVE SERVICES	
3.2 <i>Office Accommodation</i>	
Other services—	
Rental of multi-department office space—further sum	862,063
Expenses associated with relocation of government offices to suburbs—further sum	2,923,426
DEPARTMENT OF ADMINISTRATIVE SERVICES	
4.1 <i>Corporate Services</i>	
Salaries and other employee payments	120,748
Maintenance and working expenses	265,769
Other services—	
Training	15,788
TOTAL, DEPARTMENT OF ADMINISTRATIVE SERVICES	4,187,794
GOVERNMENT PRINTING OFFICE	
1.1 <i>Printing Services</i>	
Other services—	
Government Gazette—further sum	362,294
TOTAL, GOVERNMENT PRINTING OFFICE	362,294
GOVERNMENT SUPPLY OFFICE	
1.1 <i>Centralised Supply and Technical Services</i>	
Other services—	
Court costs	15,000
2.1 <i>Cleaning Services</i>	
Salaries and other employee payments—further sum	2,641,264
TOTAL, GOVERNMENT SUPPLY OFFICE	2,656,264
TOTAL—MINISTER FOR ADMINISTRATIVE SERVICES	7,206,352
D. MINISTER FOR AGRICULTURE AND RURAL AFFAIRS	
DEPARTMENT OF AGRICULTURE AND FISHERIES	
1.1 <i>Horticulture</i>	
Plant and equipment—	
Other major plant and equipment	20,050
1.2 <i>Field Crops and Pastures</i>	
Salaries and other employee payments—further sum	431,952

Appropriation 1988

SCHEDULE 1—PAYMENTS MADE DURING 1987-88 FROM THE VOTE
 "ADVANCE TO TREASURER"—*continued*

ITEM	AMOUNT \$
D. MINISTER FOR AGRICULTURE AND RURAL AFFAIRS — <i>continued</i>	
DEPARTMENT OF AGRICULTURE AND FISHERIES— <i>continued</i>	
3.4 <i>Inland Fisheries Research and Development</i>	
Plant and equipment—	
Other major plant and equipment	30,000
4.1 <i>Technical Services</i>	
Other services—	
Disposal of organochloride pesticide waste	1,050,000
4.3 <i>Agricultural Services—Grants</i>	
Other services—	
Adjustment assistance to N.S.W. sugar industry—further sum	268,897
TOTAL, DEPARTMENT OF AGRICULTURE AND FISHERIES	1,800,899
SOIL CONSERVATION SERVICE	
1.1 <i>Management of Catchment Areas</i>	
Other services—	
Training expenses	3,396
Soil Conservation Advisory Council	10,206
1.2 <i>Management of Arid and Semi-Arid Lands</i>	
Other services—	
Training expenses	2,775
1.3 <i>Conservation of Rural Lands Generally</i>	
Salaries and Other Employee Payments—further sum	61,368
Other services—	
Training expenses	6,858
1.4 <i>Soil Conservation Management for Resource and Infrastructure Development</i>	
Other services—	
Training expenses	60
TOTAL, SOIL CONSERVATION SERVICE	84,663
TOTAL—MINISTER FOR AGRICULTURE AND RURAL AFFAIRS	1,885,562
E. ATTORNEY GENERAL	
ATTORNEY GENERAL'S DEPARTMENT	
3.2 <i>Crown Representation in Criminal Prosecutions</i>	
Salaries and other employee payments—further sum	1,035,630
3.5 <i>Protection of Privacy</i>	
Plant and equipment—	
Other major plant and equipment	560

Appropriation 1988

SCHEDULE 1—PAYMENTS MADE DURING 1987-88 FROM THE VOTE
“ADVANCE TO TREASURER”—*continued*

ITEM	AMOUNT \$
E. ATTORNEY GENERAL—<i>continued</i>	
ATTORNEY GENERAL'S DEPARTMENT— <i>continued</i>	
3.6 <i>Legal Aid Services (Public Defenders)</i>	
Plant and equipment— Other major plant and equipment	1,375
4.4 <i>District Court Services</i>	
Salaries and other employee payments—further sum	173,333
4.5 <i>Local Courts Services</i>	
Maintenance and working expenses—further sum	880,426
... <i>Elimination of Discrimination</i>	
Plant and equipment—	
Other major plant and equipment	3,060
... <i>Review of Promotion and Disciplinary Decisions Affecting Certain Public Servants</i>	
Plant and equipment—	
Other major plant and equipment	4,192
6.1 <i>Administrative Support Services</i>	
Salaries and other employee payments—further sum	749,339
Plant and equipment—	
Other major plant and equipment—further sum	197,399
Other services—	
Overseas visits—further sum	53,659
TOTAL, ATTORNEY GENERAL'S DEPARTMENT	3,098,973
LEGAL AID COMMISSION	
1.2 <i>Legal Aid and Other Legal Services for Eligible Persons in Criminal Law Matters</i>	
Other services—	
Government contribution to Legal Aid—further sum	2,600,000
1.3 <i>Legal Aid and Other Legal Services for Eligible Persons in Civil Law Matters</i>	
Other services—	
Government contribution to Legal Aid—further sum	146,000
1.4 <i>Legal Aid and Other Legal Services for Eligible Persons in Administrative Law Matters</i>	
Other services—	
Government contribution to Legal Aid—further sum	80,000
1.6 <i>Legal Aid and Other Legal Services for Eligible Persons in Disputes Arising from Family Relationships</i>	
Other services—	
Government contribution to Legal Aid—further sum	2,333,000
1.7 <i>Administrative and Legal Support Services</i>	
Other services—	
Government contribution to Legal Aid	103,012
TOTAL, LEGAL AID COMMISSION	5,262,012

Appropriation 1988

SCHEDULE 1—PAYMENTS MADE DURING 1987-88 FROM THE VOTE
 “ADVANCE TO TREASURER”—*continued*

ITEM	AMOUNT \$
E. ATTORNEY GENERAL—<i>continued</i>	
PUBLIC TRUST OFFICE	
1.1 <i>Deceased Estates and Trusts Administered by the Public Trustee</i> Maintenance and working expenses—further sum	977,101
TOTAL, PUBLIC TRUST OFFICE	977,101
TOTAL—ATTORNEY GENERAL	9,338,086
F. MINISTER FOR BUSINESS AND CONSUMER AFFAIRS	
BUSINESS AND CONSUMER AFFAIRS	
... <i>Policy and Evaluation</i> Other services— Product testing	3,377
... <i>Community Awareness and Consultation</i> Other services— Legal aid and witness expenses	30,625
... <i>Licensing and Adjudication</i> Other services— Legal aid and witness expenses	6,500
... <i>Development of Co-operative Type Organisations</i> Grants and subsidies— Co-operative Development Fund	82,235
Other services— Indemnity payments	15,409
... <i>Technology, Business and Trade Development</i> Grants and subsidies— Carrington Slipway infrastructure improvements	4,137,000
Other services— Multi Function Polis—feasibility study	140,917
TOTAL, BUSINESS AND CONSUMER AFFAIRS	4,416,063
TOTAL—MINISTER FOR BUSINESS AND CONSUMER AFFAIRS	4,416,063

Appropriation 1988

SCHEDULE 1—PAYMENTS MADE DURING 1987-88 FROM THE VOTE
“ADVANCE TO TREASURER”—continued

ITEM	AMOUNT \$
G. CHIEF SECRETARY AND MINISTER FOR TOURISM	
CHIEF SECRETARY'S DEPARTMENT	
1.3 <i>Policy Support</i>	
Salaries and other employee payments	96,298
Maintenance and working expenses	33,165
TOTAL, CHIEF SECRETARY'S DEPARTMENT	129,463
STATE LOTTERIES OFFICE	
1.2 <i>Sale of Lotto</i>	
Other services—	
Transfer to on-line equipment replacement reserve account	2,332,229
Installation of lotto on-line computer system	7,320,154
TOTAL, STATE LOTTERIES OFFICE	9,652,383
TOURISM COMMISSION	
1.1 <i>Managing Caves and Resorts</i>	
Salaries and other employee payments—further sum	293,491
TOTAL, TOURISM COMMISSION	293,491
TOTAL—CHIEF SECRETARY AND MINISTER FOR TOURISM	10,075,337
 H. MINISTER FOR CORRECTIVE SERVICES	
DEPARTMENT OF CORRECTIVE SERVICES	
1.1 <i>Pre-sentence Assessment of Offenders</i>	
Other services—	
National campaign against drug abuse	217,723
4.1 <i>Policy Advice and Co-ordination</i>	
Other services—	
C.I.P. Inquiry	699,993
4.2 <i>Internal Management Services</i>	
Other services—	
Reclamation of tyre depot—Daruk	185,898
TOTAL, DEPARTMENT OF CORRECTIVE SERVICES	1,103,614
TOTAL—MINISTER FOR CORRECTIVE SERVICES	1,103,614

Appropriation 1988

SCHEDULE 1—PAYMENTS MADE DURING 1987-88 FROM THE VOTE
“ADVANCE TO TREASURER”—continued

ITEM	AMOUNT \$
I. MINISTER FOR EDUCATION AND YOUTH AFFAIRS	
MINISTRY OF EDUCATION AND YOUTH AFFAIRS	
1.1 <i>Policy Advice and Administrative Support</i>	
Other services—	
Scott Review	34,059
State share of Higher Education superannuation costs	4,229,000
1.3 <i>Advising and Co-ordinating Authority for Higher Education</i>	
Other services—	
Distribution of recurrent grants to colleges of advanced education	500,684
TOTAL, MINISTRY OF EDUCATION AND YOUTH AFFAIRS	4,763,743
 DEPARTMENT OF EDUCATION	
1.1 <i>General Primary Education in Government Schools</i>	
Salaries and other employee payments—further sum	7,133,000
Maintenance and working expenses—further sum	987,207
Other services—	
Compensation awards etc.—further sum	446,000
Assistance towards intercultural community studies and languages—further sum	1,760,562
1.2 <i>Education of Children with Disabilities in Government Primary Schools</i>	
Salaries and other employee payments—further sum	451,000
1.3 <i>Pre-school Education in Government Schools</i>	
Salaries and other employee payments—further sum	93,605
1.4 <i>Direct State Government Assistance to Non-Government Primary Schools and Pupils</i>	
Grants and subsidies—	
Interest subsidies on loans for approved building projects	1,720,345
2.1 <i>General Secondary Education in Government Schools</i>	
Salaries and other employee payments—further sum	4,350,463
Maintenance and working expenses—further sum	1,748,285
Other services—	
Compensation awards etc.—further sum	330,578
Assistance towards intercultural community studies and languages—further sum	1,191,000
2.2 <i>Education of Children with Disabilities in Government Secondary Schools</i>	
Salaries and other employee payments—further sum	67,000
2.3 <i>Direct State Government Assistance to Non-Government Secondary Schools and Pupils</i>	
Grants and subsidies—	
Interest subsidies on loans for approved building projects—further sum	1,300,000

Appropriation 1988

**SCHEDULE 1—PAYMENTS MADE DURING 1987-88 FROM THE VOTE
“ADVANCE TO TREASURER”—continued**

ITEM	AMOUNT \$
I. MINISTER FOR EDUCATION AND YOUTH AFFAIRS—continued	
DEPARTMENT OF EDUCATION—continued	
3.1 <i>Administrative, Professional and General Support Services</i>	
Salaries and other employee payments—further sum	1,160,817
Maintenance and working expenses—further sum	1,795,712
TOTAL, DEPARTMENT OF EDUCATION	24,535,574
DEPARTMENT OF TECHNICAL AND FURTHER EDUCATION	
1.1 <i>Courses in Engineering and Industrial Technology</i>	
Maintenance and working expenses—further sum	912,786
1.2 <i>Courses in Applied Sciences</i>	
Maintenance and working expenses—further sum	1,995,124
1.4 <i>Courses in Commercial and General Studies</i>	
Maintenance and working expenses—further sum	639,714
TOTAL, DEPARTMENT OF TECHNICAL AND FURTHER EDUCATION	3,547,624
TOTAL—MINISTER FOR EDUCATION AND YOUTH AFFAIRS	32,846,941
J. MINISTER FOR ENVIRONMENT	
OFFICE OF THE MINISTER FOR THE ENVIRONMENT	
1.1 <i>Policy Co-ordination and Support of Environmental Activities</i>	
Salaries and other employee payments	36,493
Maintenance and working expenses	7,818
Grants and subsidies—	
Contribution to administration costs of the Exhibited Animals Protection Act	85,000
TOTAL, OFFICE OF THE MINISTER FOR THE ENVIRONMENT	129,311
NATIONAL PARKS AND WILDLIFE SERVICE	
1.1 <i>Wildlife Conservation</i>	
Grants and subsidies—	
Grant to Koala Preservation Society	15,000
1.2 <i>Natural Environment Conservation</i>	
Salaries and other employee payments—further sum	167,000
Maintenance and working expenses—further sum	422,067
1.6 <i>Administrative Support Services</i>	
Salaries and other employee payments—further sum	78,000
Maintenance and working expenses—further sum	20,000
TOTAL, NATIONAL PARKS AND WILDLIFE SERVICE	702,067

Appropriation 1988

SCHEDULE 1—PAYMENTS MADE DURING 1987–88 FROM THE VOTE
 “ADVANCE TO TREASURER”—*continued*

ITEM	AMOUNT \$
J. MINISTER FOR ENVIRONMENT—<i>continued</i>	
STATE POLLUTION CONTROL COMMISSION	
1.2 <i>Water Pollution Control and Resource Management</i> Salaries and other employee payments—further sum	31,406
1.3 <i>Noise Control</i> Salaries and other employee payments—further sum	32,432
1.4 <i>Chemicals Management</i> Maintenance and working expenses—further sum	11,494
TOTAL, STATE POLLUTION CONTROL COMMISSION	75,332
TOTAL—MINISTER FOR ENVIRONMENT	906,710
K. MINISTER FOR FAMILY AND COMMUNITY SERVICES	
DEPARTMENT OF FAMILY AND COMMUNITY SERVICES	
1.2 <i>Substitute Care of Children</i> Other services— Overseas visits	23,175
TOTAL, DEPARTMENT OF FAMILY AND COMMUNITY SERVICES	23,175
TOTAL—MINISTER FOR FAMILY AND COMMUNITY SERVICES	23,175
L. MINISTER FOR HEALTH AND MINISTER FOR ARTS	
DEPARTMENT OF HEALTH	
2.1 <i>Health Transport</i> Salaries and other employee payments—further sum	1,703,231
2.4 <i>External Health Services</i> Grants and subsidies— Voluntary organisations	1,193,554
2.6 <i>Services Specifically for Aborigines</i> Grants and subsidies— Voluntary organisations	1,075,800
2.8 <i>Services Mainly for the Psychiatrically Ill</i> Salaries and other employee payments—further sum Grants and subsidies— Voluntary organisations	3,046,358 696,132
2.9 <i>Services Mainly for the Developmental Disabled</i> Salaries and other employee payments—further sum Grants and subsidies— Voluntary organisations	6,848,209 1,060,729

Appropriation 1988

SCHEDULE 1—PAYMENTS MADE DURING 1987-88 FROM THE VOTE
“ADVANCE TO TREASURER”—continued

ITEM	AMOUNT \$
L. MINISTER FOR HEALTH AND MINISTER FOR ARTS—continued	
DEPARTMENT OF HEALTH—continued	
2.10 <i>Services Mainly for the Aged and Disabled</i> Salaries and other employee payments—further sum	2,430,749
3.3 <i>Administration, Finance, Planning and Policy Development</i> Other services— Overseas visits	48,500
TOTAL, DEPARTMENT OF HEALTH	18,103,262
TOTAL—MINISTER FOR HEALTH AND MINISTER FOR ARTS	18,103,262
 M. MINISTER FOR HOUSING	
DEPARTMENT OF HOUSING	
5.1 <i>Ministerial Advice and Support</i> Salaries and other employee payments—further sum	32,469
6.1 <i>Mortgage and Rent Relief Scheme</i> Other services— Mortgage/Rent Relief Scheme—further sum	618,000
TOTAL, DEPARTMENT OF HOUSING	650,469
TOTAL—MINISTER FOR HOUSING	650,469
 N. MINISTER FOR INDUSTRIAL RELATIONS AND EMPLOYMENT	
DEPARTMENT OF INDUSTRIAL RELATIONS AND EMPLOYMENT	
1.1 <i>Regulation and Employment of Industry</i> Salaries and other employee payments—further sum	194,956
Other services— Overseas visits	2,150
Custodial Officers Inquiry	150,722
1.2 <i>Human Resources Development</i> Salaries and other employee payments—further sum	33,000
1.3 <i>Occupational Health and Safety</i> Maintenance and working expenses—further sum	75,146
1.4 <i>Policy Co-ordination and Administrative Support Services</i> Salaries and other employee payments—further sum	134,447

Appropriation 1988

SCHEDULE 1—PAYMENTS MADE DURING 1987-88 FROM THE VOTE
 “ADVANCE TO TREASURER”—*continued*

ITEM	AMOUNT \$
N. MINISTER FOR INDUSTRIAL RELATIONS AND EMPLOYMENT— <i>continued</i>	
DEPARTMENT OF INDUSTRIAL RELATIONS AND EMPLOYMENT— <i>continued</i>	
1.5 <i>Special Schemes to Promote Youth Employment and Employment Generally</i>	
Salaries and other employee payments—further sum	27,000
Grants and subsidies—	
Regional and local employment initiative—further sum	912,000
TOTAL, DEPARTMENT OF INDUSTRIAL RELATIONS AND EMPLOYMENT	1,529,421
SUPERANNUATION OFFICE	
1.2 <i>Coal Mining Industry Superannuation and Long Service Leave Schemes</i>	
Grants and subsidies—	
Payment to the Coal Mining Industry Long Service Leave Scheme (including administrative costs)	900,109
TOTAL, SUPERANNUATION OFFICE	900,109
TOW TRUCK INDUSTRY CORPORATION	
1.1 <i>Regulation of the Tow Truck Industry</i>	
Other services—	
Tow Truck Industry Corporation—establishment expenses	1,900,000
TOTAL, TOW TRUCK INDUSTRY CORPORATION	1,900,000
TOTAL—MINISTER FOR INDUSTRIAL RELATIONS AND EMPLOYMENT	4,329,530
O. MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR PLANNING	
DEPARTMENT OF PLANNING	
1.5 <i>Administrative Support Services</i>	
Other services—	
Darling Harbour Authority debt charges—further sum	5,316,475
TOTAL, DEPARTMENT OF PLANNING	5,316,475
TOTAL—MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR PLANNING	5,316,475

Appropriation 1988

SCHEDULE 1—PAYMENTS MADE DURING 1987-88 FROM THE VOTE
 "ADVANCE TO TREASURER"—continued

ITEM	AMOUNT \$
P. MINISTER FOR MINERAL RESOURCES AND MINISTER FOR ENERGY	
DEPARTMENT OF MINERAL RESOURCES	
1.1 <i>Identification and Development of the State's Mineral and Petroleum Resources</i>	
Grants and subsidies—	
Cobar Mines rescue package	275,000
Other services—	
Expenses in connection with promotion of safety in industry	200
1.2 <i>Identification and Development of the State's Coal Resources</i>	
Other services—	
State's share of cost of administration of the Joint Coal Board—further sum	132,396
Coal royalty remissions	5,403,368
1.3 <i>General Professional and Promotional Services</i>	
Other services—	
Overseas visits	3,717
Loss of cash—Mining Museum	180
1.4 <i>Administrative Support Services</i>	
Other services—	
Overseas visits	17,512
TOTAL, DEPARTMENT OF MINERAL RESOURCES	5,832,373
TOTAL—MINISTER FOR MINERAL RESOURCES AND MINISTER FOR ENERGY	5,832,373
 Q. MINISTER FOR NATURAL RESOURCES	
VALUER-GENERAL'S DEPARTMENT	
1.1 <i>Property Valuation for Rating and Taxation</i>	
Salaries and other employee payments—further sum	45,691
1.2 <i>Property Valuation other than for Rating and Taxation</i>	
Salaries and other employee payments—further sum	24,048
1.3 <i>Administrative Support Services</i>	
Salaries and other employee payments—further sum	4,939
TOTAL, VALUER-GENERAL'S DEPARTMENT	74,678

Appropriation 1988

SCHEDULE 1—PAYMENTS MADE DURING 1987-88 FROM THE VOTE
“ADVANCE TO TREASURER”—continued

ITEM	AMOUNT \$
Q. MINISTER FOR NATURAL RESOURCES—continued	
LAND TITLES OFFICE	
1.1 <i>Land Registration</i>	
Salaries and other employee payments—further sum	1,110,688
Maintenance and working expenses—further sum	512,514
Plant and equipment—	
Other major plant and equipment—further sum	147,478
Other services—	
Settlement of claim for compensation	15,400
TOTAL, LAND TITLES OFFICE	1,786,080
TOTAL—MINISTER FOR NATURAL RESOURCES	1,860,758
 R. MINISTER FOR POLICE AND EMERGENCY SERVICES	
POLICE DEPARTMENT	
1.1 <i>General Police Services</i>	
Salaries and other employee payments—further sum	1,526,017
Maintenance and working expenses—further sum	4,555,612
Other services—	
Allowances to witnesses—Local Courts—further sum	324,100
1.2 <i>Criminal Investigation</i>	
Salaries and other employee payments—further sum	349,054
Plant and equipment	
Other major plant and equipment—further sum	1,340,406
Other services—	
Legal settlements	31,205
1.3 <i>Traffic Supervision and Control</i>	
Salaries and other employee payments—further sum	283,606
1.4 <i>Community Policing</i>	
Salaries and other employee payments—further sum	43,632
Maintenance and working expenses—further sum	1,316,207
1.5 <i>Administrative Support Services</i>	
Salaries and other employee payments—further sum	130,895
Maintenance and working expenses—further sum	108,066
TOTAL, POLICE DEPARTMENT	10,008,800
TOTAL—MINISTER FOR POLICE AND EMERGENCY SERVICES	10,008,800

Appropriation 1988

**SCHEDULE 1—PAYMENTS MADE DURING 1987-88 FROM THE VOTE
“ADVANCE TO TREASURER”—*continued***

ITEM	AMOUNT \$
S. MINISTER FOR STATE DEVELOPMENT AND MINISTER FOR PUBLIC WORKS	
DEPARTMENT OF STATE DEVELOPMENT	
1.1 <i>Co-ordination of the Government's Role in Business Development in New South Wales</i>	
Salaries and other employee payments	65,610
Maintenance and working expenses	59,862
TOTAL, DEPARTMENT OF STATE DEVELOPMENT	125,472
PUBLIC WORKS DEPARTMENT	
1.2 <i>Country Towns Water Supply and Sewerage Schemes</i>	
Other services—	
Statutory testing, minor works, research and investigation—further sum	126,004
1.7 <i>Estuary Management</i>	
Other services—	
Contribution towards environmental repair works at Lake Macquarie	100,000
2.9 <i>Maintenance of Public and Other Buildings</i>	
Plant and equipment—	
Other major plant and equipment—further sum	20
Other services—	
Public buildings generally—maintenance of public works and services and miscellaneous works—further sum	328,984
TOTAL, PUBLIC WORKS DEPARTMENT	555,008
TOTAL—MINISTER FOR STATE DEVELOPMENT AND MINISTER FOR PUBLIC WORKS	680,480
T. MINISTER FOR TRANSPORT	
MINISTRY OF TRANSPORT	
2.1 <i>Co-ordination, Development and Implementation of Transport Policy</i>	
Other services—	
Funding of road damage	500,000
TOTAL, MINISTRY OF TRANSPORT	500,000
TOTAL—MINISTER FOR TRANSPORT	500,000
TOTAL—CONSOLIDATED FUND	134,000,000

Appropriation 1988

SCHEDULE 2—PAYMENTS MADE DURING 1987-88 UNDER SECTION 22 OF
THE PUBLIC FINANCE AND AUDIT ACT 1983

(Sec. 28)

ITEM	AMOUNT \$
PAYMENTS FOR RECURRENT SERVICES	
A. PREMIER, TREASURER AND MINISTER FOR ETHNIC AFFAIRS	
TREASURY	
1.2 <i>Financial Accounting and Funds Management</i>	
Plant and equipment—	
Purchase of computers and related payments—further sum	75,823,593
3.1 <i>Superannuation costs</i>	
Other services—	
Employer's liability to non-contributory superannuation (basic benefit)	2,669,004
3.2 <i>Insurance and Compensation Payments</i>	
Other services—	
Employment compensation payments	10,000,000
5.4 <i>Liability for Debts Assumed from Various Authorities</i>	
Other services—	
Principal repayments	51,800,000
TOTAL, TREASURY	140,292,597
TOTAL—PREMIER, TREASURER AND MINISTER FOR ETHNIC AFFAIRS	140,292,597
B. MINISTER FOR HEALTH AND MINISTER FOR ARTS	
DEPARTMENT OF HEALTH	
2.3 <i>Support for Area Health Services and Public Hospitals</i>	
Other services—	
Payments towards area health services and public hospitals' operating costs—further sum	51,632,444
TOTAL, DEPARTMENT OF HEALTH	51,632,444
TOTAL—MINISTER FOR HEALTH AND MINISTER FOR ARTS	51,632,444

Appropriation 1988

SCHEDULE 2—PAYMENTS MADE DURING 1987-88 UNDER SECTION 22 OF
THE PUBLIC FINANCE AND AUDIT ACT 1983—*continued*

ITEM	AMOUNT \$
PAYMENTS FOR RECURRENT SERVICES—<i>continued</i>	
C. MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR PLANNING	
DEPARTMENT OF PLANNING	
1.5 <i>Administrative Support Services</i>	
Other services—	
First State 88 operating costs	7,100,000
TOTAL, DEPARTMENT OF PLANNING	7,100,000
TOTAL—MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR PLANNING	7,100,000
D. MINISTER FOR STATE DEVELOPMENT AND MINISTER FOR PUBLIC WORKS	
PUBLIC WORKS DEPARTMENT	
2.6 <i>Maintenance of School Buildings</i>	
Other services—	
Arrears of maintenance	50,000,000
2.7 <i>Maintenance of Tertiary Education Buildings</i>	
Other services—	
Arrears of maintenance	7,000,000
2.9 <i>Maintenance of Public and Other Buildings</i>	
Other services—	
Arrears of maintenance	15,000,000
TOTAL, PUBLIC WORKS DEPARTMENT	72,000,000
TOTAL—MINISTER FOR STATE DEVELOPMENT AND MINISTER FOR PUBLIC WORKS	72,000,000
E. MINISTER FOR POLICE AND EMERGENCY SERVICES	
POLICE DEPARTMENT	
1.1 <i>General Police Services</i>	
Salaries and other employee payments—further sum	10,682,956
Other services—	
Firearms compensation	1,742,317
TOTAL, POLICE DEPARTMENT	12,425,273
TOTAL—MINISTER FOR POLICE AND EMERGENCY SERVICES	12,425,273
TOTAL—PAYMENTS FOR RECURRENT SERVICES	283,450,314

Appropriation 1988

**SCHEDULE 2—PAYMENTS MADE DURING 1987-88 UNDER SECTION 22 OF
THE PUBLIC FINANCE AND AUDIT ACT 1983—continued**

ITEM	AMOUNT \$
PAYMENTS FOR CAPITAL WORKS AND SERVICES	
A. MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR PLANNING	
DEPARTMENT OF PLANNING	
1.5 <i>Administrative Support Services</i>	
Darling Harbour Authority—repayment of promissory notes	74,531,928
TOTAL, DEPARTMENT OF PLANNING	74,531,928
TOTAL—MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR PLANNING	74,531,928
B. MINISTER FOR TRANSPORT	
MINISTRY OF TRANSPORT	
1.2 <i>Contributions towards the Cost of Leasing and Purchasing Rolling Stock, Buses and Ferries</i>	
Repayable advance to the State Rail Authority	55,581,340
TOTAL, MINISTRY OF TRANSPORT	55,581,340
TOTAL—MINISTER FOR TRANSPORT	55,581,340
TOTAL—PAYMENTS FOR CAPITAL WORKS AND SERVICES	130,113,268
TOTAL—CONSOLIDATED FUND	413,563,582

[Minister's second reading speech made in—
Legislative Assembly on 20 September 1988
Legislative Council on 10 November 1988]

APPROPRIATION BILL 1988

NEW SOUTH WALES



EXPLANATORY NOTE

(This Explanatory Note relates to this Bill as introduced into Parliament)

The object of this Bill is to appropriate various sums of money required for the ordinary annual services of the Government (in the Bill referred to as recurrent services) and capital works and services of the Government during the current financial year and also to appropriate certain expenditures of an unforeseen nature which were made during the financial year 1987-88 without Parliamentary appropriation.

APPROPRIATION BILL 1988

NEW SOUTH WALES



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8. Minister for Administrative Services
9. Minister for Agriculture and Rural Affairs
10. Attorney General
11. Minister for Business and Consumer Affairs
12. Chief Secretary and Minister for Tourism
13. Minister for Corrective Services
14. Minister for Education and Youth Affairs
15. Minister for Environment
16. Minister for Family and Community Services
17. Minister for Health and Minister for Arts
18. Minister for Housing
19. Minister for Industrial Relations and Employment
20. Minister for Local Government and Minister for Planning
21. Minister for Mineral Resources and Minister for Energy
22. Minister for Natural Resources
23. Minister for Police and Emergency Services
24. Minister for Sport, Recreation and Racing
25. Minister for State Development and Minister for Public Works
26. Minister for Transport

Division 2—Adjustment of “Advance to Treasurer” for 1987–88 and payments under section 22 of the Public Finance and Audit Act 1983 during 1987–88

27. Adjustment of “Advance to Treasurer”, 1987–88
28. Payments under section 22 of the Public Finance and Audit Act 1983, 1987–88

Appropriation 1988

PART 3—GENERAL

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THE PUBLIC FINANCE AND AUDIT ACT 1983
-

APPROPRIATION BILL 1988

NEW SOUTH WALES



No. , 1988

A BILL FOR

An Act to appropriate out of the Consolidated Fund sums for the recurrent services and capital works and services of the Government for the year 1988-89 and sums for supplementary charges and payments under section 22 of the Public Finance and Audit Act 1983 from the Consolidated Fund for the year 1987-88; and for certain other purposes.

The Legislature of New South Wales enacts:**PART 1—PRELIMINARY****Short Title**

1. This Act may be cited as the Appropriation Act 1988.

Commencement

2. This Act commences on the date of assent.

Interpretation

3. In this Act—
 - (a) a reference to the year 1987–88 is a reference to the year from 1 July 1987 to 30 June 1988; and
 - (b) a reference to the year 1988–89 is a reference to the year from 1 July 1988 to 30 June 1989.

PART 2—APPROPRIATIONS OUT OF THE CONSOLIDATED FUND**Division 1—Appropriations for the year 1988–89****General appropriation from Consolidated Fund 1988–89 for recurrent services**

4. (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 6 to 26, inclusive, as the sums appropriated by this Act for recurrent services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for the ordinary annual services of the Government for the year 1988–89.

(2) The total sum appropriated out of the Consolidated Fund for the ordinary annual services of the Government for the year 1988–89, in accordance with the provisions of sections 6 to 26, inclusive, is the sum of \$12,447,812,000.

(3) Any amounts expended for recurrent services under section 25 of the Public Finance and Audit Act 1983 or any Supply Act on or after 1 July 1988 and before the date of assent to this Act shall be taken to have been expended out of such of the sums for recurrent services set out in sections 6 to 26, inclusive, as may be determined by the Treasurer.

General appropriation from Consolidated Fund 1988–89 for capital works and services

5. (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 7, 9, 10 and 12 to 26, inclusive, as the sums appropriated by this Act for capital works and services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for the capital works and services for the year 1988–89.

(2) The total sum appropriated out of the Consolidated Fund for the capital works and services for the year 1988-89, in accordance with the provisions of sections 7, 9, 10 and 12 to 26, inclusive, is the sum of \$1,555,793,000.

(3) Any amounts expended for capital works and services under section 25 of the Public Finance and Audit Act 1983 or any Supply Act on or after 1 July 1988 and before the date of assent to this Act shall be taken to have been expended out of such of the sums for capital works and services set out in sections 7, 9, 10 and 12 to 26, inclusive, as may be determined by the Treasurer.

The Legislature

6. RECURRENT SERVICES: The sum of \$49,933,000 is hereby appropriated to The Legislature for the recurrent services of the following:

	\$'000
01. The Legislature	49,933
Total, Recurrent Services	<u>49,933</u>

Premier, Treasurer and Minister for Ethnic Affairs

7. (1) RECURRENT SERVICES: The sum of \$1,388,115,000 is hereby appropriated to the Premier, Treasurer and Minister for Ethnic Affairs for the recurrent services of the following:

	\$'000
01. Cabinet Office	3,553
02. Premier's Office	57,691
03. Independent Commission Against Corruption	3,400
04. Ombudsman's Office	3,707
05. State Electoral Office	7,912
06. Treasury	1,255,697
07. Advance to Treasurer	50,000
08. Ethnic Affairs Commission	6,155
Total, Recurrent Services	<u>1,388,115</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$8,500,000 is hereby appropriated to the Premier, Treasurer and Minister for Ethnic Affairs for the capital works and services of the following:

	\$'000
01. Treasury	8,500
Total, Capital Works and Services	<u>8,500</u>

*Appropriation 1988***Minister for Administrative Services**

8. (1) RECURRENT SERVICES: The sum of \$147,030,000 is hereby appropriated to the Minister for Administrative Services for the recurrent services of the following:

	\$'000
01. Department of Administrative Services	99,687
02. Government Printing Office	9,300
03. Government Supply Office	38,043
Total, Recurrent Services	<u>147,030</u>

Minister for Agriculture and Rural Affairs

9. (1) RECURRENT SERVICES: The sum of \$176,723,000 is hereby appropriated to the Minister for Agriculture and Rural Affairs for the recurrent services of the following:

	\$'000
01. Department of Agriculture and Fisheries	154,454
02. Soil Conservation Service	22,269
Total, Recurrent Services	<u>176,723</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$28,681,000 is hereby appropriated to the Minister for Agriculture and Rural Affairs for the capital works and services of the following:

	\$'000
01. Department of Agriculture and Fisheries	21,797
02. Soil Conservation Service	6,884
Total, Capital Works and Services	<u>28,681</u>

Attorney General

10. (1) RECURRENT SERVICES: The sum of \$259,171,000 is hereby appropriated to the Attorney General for the recurrent services of the following:

	\$'000
01. Attorney General's Department	187,407
02. Judicial Commission	1,143
03. Legal Aid Commission	49,640
04. Office of the Director of Public Prosecutions	20,981
Total, Recurrent Services	<u>259,171</u>

Appropriation 1988

(2) **CAPITAL WORKS AND SERVICES:** The sum of \$53,579,000 is hereby appropriated to the Attorney General for the capital works and services of the following:

	\$'000
01. Attorney General's Department	53,579
	<hr/>
Total, Capital Works and Services	53,579
	<hr/>

Minister for Business and Consumer Affairs

11. **RECURRENT SERVICES:** The sum of \$96,156,000 is hereby appropriated to the Minister for Business and Consumer Affairs for the recurrent services of the following:

	\$'000
01. Business and Consumer Affairs	96,156
	<hr/>
Total, Recurrent Services	96,156
	<hr/>

Chief Secretary and Minister for Tourism

12. (1) **RECURRENT SERVICES:** The sum of \$67,624,000 is hereby appropriated to the Chief Secretary and Minister for Tourism for the recurrent services of the following:

	\$'000
01. Chief Secretary's Department	7,292
02. State Lotteries Office	42,316
03. Tourism Commission	18,016
	<hr/>
Total, Recurrent Services	67,624
	<hr/>

(2) **CAPITAL WORKS AND SERVICES:** The sum of \$3,040,000 is hereby appropriated to the Chief Secretary and Minister for Tourism for the capital works and services of the following:

	\$'000
01. Tourism Commission	3,040
	<hr/>
Total, Capital Works and Services	3,040
	<hr/>

*Appropriation 1988***Minister for Corrective Services**

13. (1) RECURRENT SERVICES: The sum of \$176,380,000 is hereby appropriated to the Minister for Corrective Services for the recurrent services of the following:

	\$'000
01. Department of Corrective Services	176,380
Total, Recurrent Services	<u>176,380</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$53,110,000 is hereby appropriated to the Minister for Corrective Services for the capital works and services of the following:

	\$'000
01. Department of Corrective Services	53,110
Total, Capital Works and Services	<u>53,110</u>

Minister for Education and Youth Affairs

14. (1) RECURRENT SERVICES: The sum of \$3,157,233,000 is hereby appropriated to the Minister for Education and Youth Affairs for the recurrent services of the following:

	\$'000
01. Ministry of Education and Youth Affairs	71,073
02. Department of Education	2,522,432
03. Department of Technical and Further Education	563,728
Total, Recurrent Services	<u>3,157,233</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$296,204,000 is hereby appropriated to the Minister for Education and Youth Affairs for the capital works and services of the following:

	\$'000
01. Ministry of Education and Youth Affairs	3,830
02. Department of Education	198,580
03. Department of Technical and Further Education	93,794
Total, Capital Works and Services	<u>296,204</u>

*Appropriation 1988***Minister for Environment**

15. (1) RECURRENT SERVICES: The sum of \$78,480,000 is hereby appropriated to the Minister for Environment for the recurrent services of the following:

	\$'000
01. Office of the Minister for the Environment	17,123
02. National Parks and Wildlife Service	49,544
03. State Pollution Control Commission	11,813
	<hr/>
Total, Recurrent Services	78,480
	<hr/>

(2) CAPITAL WORKS AND SERVICES: The sum of \$20,024,000 is hereby appropriated to the Minister for Environment for the capital works and services of the following:

	\$'000
01. National Parks and Wildlife Service	19,168
02. State Pollution Control Commission	856
	<hr/>
Total, Capital Works and Services	20,024
	<hr/>

Minister for Family and Community Services

16. (1) RECURRENT SERVICES: The sum of \$382,362,000 is hereby appropriated to the Minister for Family and Community Services for the recurrent services of the following:

	\$'000
01. Department of Family and Community Services	382,362
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Total, Recurrent Services	382,362
	<hr/>

(2) CAPITAL WORKS AND SERVICES: The sum of \$12,539,000 is hereby appropriated to the Minister for Family and Community Services for the capital works and services of the following:

	\$'000
01. Department of Family and Community Services	12,539
	<hr/>
Total, Capital Works and Services	12,539
	<hr/>

*Appropriation 1988***Minister for Health and Minister for Arts**

17. (1) RECURRENT SERVICES: The sum of \$3,410,976,000 is hereby appropriated to the Minister for Health and Minister for Arts for the recurrent services of the following:

	\$'000
01. Department of Health	3,299,007
02. Ministry for the Arts	<u>111,969</u>
Total, Recurrent Services	<u>3,410,976</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$67,046,000 is hereby appropriated to the Minister for Health and Minister for Arts for the capital works and services of the following:

	\$'000
01. Department of Health	51,602
02. Ministry for the Arts	<u>15,444</u>
Total, Capital Works and Services	<u>67,046</u>

Minister for Housing

18. (1) RECURRENT SERVICES: The sum of \$26,184,000 is hereby appropriated to the Minister for Housing for the recurrent services of the following:

	\$'000
01. Department of Housing	<u>26,184</u>
Total, Recurrent Services	<u>26,184</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$354,207,000 is hereby appropriated to the Minister for Housing for the capital works and services of the following:

	\$'000
01. Department of Housing	<u>354,207</u>
Total, Capital Works and Services	<u>354,207</u>

Minister for Industrial Relations and Employment

19. (1) RECURRENT SERVICES: The sum of \$107,720,000 is hereby appropriated to the Minister for Industrial Relations and Employment for the recurrent services of the following:

	\$'000
01. Department of Industrial Relations and Employment ..	89,883
02. Superannuation Office	<u>17,837</u>
Total, Recurrent Services	<u>107,720</u>

Appropriation 1988

(2) CAPITAL WORKS AND SERVICES: The sum of \$2,994,000 is hereby appropriated to the Minister for Industrial Relations and Employment for the capital works and services of the following:

	\$'000
01. Department of Industrial Relations and Employment . . .	2,994
Total, Capital Works and Services	<u>2,994</u>

Minister for Local Government and Minister for Planning

20. (1) RECURRENT SERVICES: The sum of \$154,372,000 is hereby appropriated to the Minister for Local Government and Minister for Planning for the recurrent services of the following:

	\$'000
01. Department of Local Government	55,668
02. Department of Planning	33,904
03. Darling Harbour Authority	64,800
Total, Recurrent Services	<u>154,372</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$3,507,000 is hereby appropriated to the Minister for Local Government and Minister for Planning for the capital works and services of the following:

	\$'000
01. Department of Planning	3,507
Total, Capital Works and Services	<u>3,507</u>

Minister for Mineral Resources and Minister for Energy

21. (1) RECURRENT SERVICES: The sum of \$36,441,000 is hereby appropriated to the Minister for Mineral Resources and Minister for Energy for the recurrent services of the following:

	\$'000
01. Department of Mineral Resources	24,699
02. Department of Energy	11,742
Total, Recurrent Services	<u>36,441</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$1,305,000 is hereby appropriated to the Minister for Mineral Resources and Minister for Energy for the capital works and services of the following:

	\$'000
01. Department of Mineral Resources	1,305
Total, Capital Works and Services	<u>1,305</u>

Minister for Natural Resources

22. (1) RECURRENT SERVICES: The sum of \$126,824,000 is hereby appropriated to the Minister for Natural Resources for the recurrent services of the following:

	\$'000
01. Department of Lands	59,329
02. Department of Water Resources	67,495
	<hr/>
Total, Recurrent Services	126,824
	<hr/>

(2) CAPITAL WORKS AND SERVICES: The sum of \$6,925,000 is hereby appropriated to the Minister for Natural Resources for the capital works and services of the following:

	\$'000
01. Department of Lands	3,520
02. Department of Water Resources	3,405
	<hr/>
Total, Capital Works and Services	6,925
	<hr/>

Minister for Police and Emergency Services

23. (1) RECURRENT SERVICES: The sum of \$841,161,000 is hereby appropriated to the Minister for Police and Emergency Services for the recurrent services of the following:

	\$'000
01. Police Department	805,895
02. State Drug Crime Commission	5,310
03. Board of Fire Commissioners	19,020
04. Bush Fire Council	5,445
05. State Emergency Services and Civil Defence	5,491
	<hr/>
Total, Recurrent Services	841,161
	<hr/>

(2) CAPITAL WORKS AND SERVICES: The sum of \$32,015,000 is hereby appropriated to the Minister for Police and Emergency Services for the capital works and services of the following:

	\$'000
01. Police Department	32,015
	<hr/>
Total, Capital Works and Services	32,015
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Minister for Sport, Recreation and Racing

24. (1) RECURRENT SERVICES: The sum of \$33,858,000 is hereby appropriated to the Minister for Sport, Recreation and Racing for the recurrent services of the following:

	\$'000
01. Department of Sport, Recreation and Racing	33,858
Total, Recurrent Services	33,858

(2) CAPITAL WORKS AND SERVICES: The sum of \$3,016,000 is hereby appropriated to the Minister for Sport, Recreation and Racing for the capital works and services of the following:

	\$'000
01. Department of Sport, Recreation and Racing	3,016
Total, Capital Works and Services	3,016

Minister for State Development and Minister for Public Works

25. (1) RECURRENT SERVICES: The sum of \$128,754,000 is hereby appropriated to the Minister for State Development and Minister for Public Works for the recurrent services of the following:

	\$'000
01. Department of State Development	3,829
02. Public Works Department	124,925
Total, Recurrent Services	128,754

(2) CAPITAL WORKS AND SERVICES: The sum of \$88,021,000 is hereby appropriated to the Minister for State Development and Minister for Public Works for the capital works and services of the following:

	\$'000
01. Public Works Department	88,021
Total, Capital Works and Services	88,021

Minister for Transport

26. (1) RECURRENT SERVICES: The sum of \$1,602,315,000 is hereby appropriated to the Minister for Transport for the recurrent services of the following:

	\$'000
01. Ministry of Transport	1,451,001
02. Department of Motor Transport	151,314
Total, Recurrent Services	1,602,315

(2) CAPITAL WORKS AND SERVICES: The sum of \$521,080,000 is hereby appropriated to the Minister for Transport for the capital works and services of the following:

	\$'000
01. Ministry of Transport	11,300
02. Department of Main Roads	505,200
03. Department of Motor Transport	4,580
Total, Capital Works and Services	<u>521,080</u>

Division 2—Adjustment of “Advance to Treasurer” for 1987-88 and payments under section 22 of the Public Finance and Audit Act 1983 during 1987-88

Adjustment of “Advance to Treasurer”, 1987-88

27. The sum of \$134,000,000 is hereby appropriated out of the Consolidated Fund in adjustment of the vote “Advance to Treasurer”, 1987-88, for Supplementary Charges made during the year 1987-88 for the ordinary annual services of the Government specified in Schedule 1.

Payments under section 22 of the Public Finance and Audit Act 1983, 1987-88

28. The sum of \$413,563,582 is hereby appropriated out of the Consolidated Fund to provide for the payments specified in Schedule 2 made in anticipation of appropriation by Parliament during the year 1987-88 under section 22 (1) of the Public Finance and Audit Act 1983.

PART 3—GENERAL

Variation of authorised expenditure from Consolidated Fund

29. (1) Except as provided by Division 4 of Part 2 of the Public Finance and Audit Act 1983 and subsection (2), expenditure of the sums appropriated under sections 6 to 26, inclusive, shall not be incurred on any item shown in the Estimates of the Consolidated Fund in excess of the sum provided therefor in those Estimates.

(2) If the exigencies of the Public Service render it necessary, the Treasurer or a person appointed by the Treasurer may, in respect of the appropriations referred to in subsection (1), authorise—

- (a) the transfer of a specific amount from the recurrent services appropriation for any item to the recurrent services appropriation for any other item within the same organisational unit; and
- (b) the transfer of a specific amount from the capital works and services appropriation for any item to the capital works and services appropriation for any other item.

(3) Nothing in subsection (2) enables the authorisation of the transfer of an amount appropriated otherwise than by this Act.

(4) Nothing in subsection (2) empowers the Treasurer or a person appointed by the Treasurer to authorise the transfer of any sum in augmentation of or as an addition to any salary or wages the amount of which has been fixed by law.

(5) The Treasurer shall cause the Auditor-General to be informed of every transfer made under subsection (2).

Appointments made under section 29

30. (1) Any appointment made under section 29 shall be subject to such conditions, if any, as the Treasurer may determine.

(2) The Treasurer may revoke, at any time, an appointment made under section 29.

The Revenue Equalisation Account

31. On 30 June 1988, the sum of \$55,778,412 was transferred from the Consolidated Fund to the Revenue Equalisation Account pursuant to section 22A of the Public Finance and Audit Act 1983.

Circumstances in which certain appropriations may not need to be utilised

32. (1) A provision of this or any other Act which appropriates money from the Consolidated Fund for a specified purpose operates only to the extent necessary to meet any shortfall in the cost of meeting that purpose after the application of money for that purpose from a working account established under section 13A of the Public Finance and Audit Act 1983.

(2) A provision of an Act (other than this Act) which appropriates money from the Consolidated Fund for a specified purpose comprising or included in an item shown in the Estimates of the Consolidated Fund operates only to the extent necessary to meet any shortfall in the cost of meeting that purpose after the appropriation of money for that purpose under this Act.

Appropriation 1988

SCHEDULE 1—PAYMENTS MADE DURING 1987-88 FROM THE VOTE
“ADVANCE TO TREASURER”

(Sec. 27)

ITEM	AMOUNT \$
A. THE LEGISLATURE	
2.5 <i>Special Services</i>	
Other services—	
Regulation Review Committee	41,201
TOTAL—THE LEGISLATURE	41,201
B. PREMIER, TREASURER AND MINISTER FOR ETHNIC AFFAIRS	
PREMIER'S OFFICE	
1.1 <i>Services for the Premier on Government and Cabinet Matters</i>	
Grants and subsidies—	
Australian Volunteer Coast Guard	50,000
Red Cross Society	35,000
Salvation Army Red Shield Appeal	100,000
Other services—	
Expenditure involved in protocol, special reports for Cabinet or the Premier, Ministerial visits and functions and unforeseen expenses approved by the Premier—further sum	113,171
Legal costs associated with Kununurra inquest	6,461
Royal Commission into Aboriginal deaths in custody	225,051
4.4 <i>Bicentennial Park</i>	
Other services—	
Peace sculpture	56,485
... <i>Policy and Advisory Services on Aboriginal Affairs</i>	
Grants and subsidies—	
Shire council rates	185,000
TOTAL, PREMIER'S OFFICE	771,168
AUDITOR GENERAL'S OFFICE	
1.1 <i>Auditing Services</i>	
Maintenance and working expenses—further sum	352,055
TOTAL, AUDITOR GENERAL'S OFFICE	352,055
TREASURY	
1.2 <i>Financial Accounting and Funds Management</i>	
Other services—	
New South Wales Commission of Audit	373,024
2.1 <i>Economic and Statistical Analysis and Advice and Inter-Governmental Financial Relations</i>	
Other services—	
Expenses associated with Grants Commission review of relativities	663

Appropriation 1988

**SCHEDULE 1—PAYMENTS MADE DURING 1987–88 FROM THE VOTE
“ADVANCE TO TREASURER”—*continued***

ITEM	AMOUNT \$
A. PREMIER, TREASURER AND MINISTER FOR ETHNIC AFFAIRS— <i>continued</i>	
TREASURY—<i>continued</i>	
3.2 <i>Insurance and Compensation Payments</i>	
Other services—	
Review of Government Insurances	22,978
4.1 <i>Assistance to Authorities and Other Bodies</i>	
Grants and subsidies—	
Interest in excess of 3.5% on certain loans raised by local and other Authorities	75
5.3 <i>Liability for Interest Charges on Departmental Works Programs</i>	
Other services—	
Interest charges on deferred payments	13,220,164
5.4 <i>Liability for Debts Assumed from Various Authorities</i>	
Other services—	
Interest and fees	3,234,678
7.4 <i>Licensing and Control of Casino Operations</i>	
Salaries and other employee payments	292,177
Maintenance and working expenses	157,518
Other services—	
Overseas visits	69,285
TREASURY	
8.1 <i>Administrative Support Services</i>	
Other services—	
Advertising of reforms to compensation schemes	154,250
Overseas visits	33,547
TOTAL, TREASURY	17,558,359
ETHNIC AFFAIRS COMMISSION	
1.1 <i>Services for Ethnic Communities</i>	
Grants and subsidies— Grants to ethnic groups—further sum	22,599
Special grants	125,000
TOTAL, ETHNIC AFFAIRS COMMISSION	147,599
PUBLIC SERVICE BOARD	
1.1 <i>Public Sector Industrial Relations</i>	
Other services—	
Custodial Officers Inquiry	45,631
TOTAL, PUBLIC SERVICE BOARD	45,631
TOTAL—PREMIER, TREASURER AND MINISTER FOR ETHNIC AFFAIRS	18,874,812

Appropriation 1988

SCHEDULE 1—PAYMENTS MADE DURING 1987-88 FROM THE VOTE
“ADVANCE TO TREASURER”—*continued*

ITEM	AMOUNT \$
C. MINISTER FOR ADMINISTRATIVE SERVICES	
DEPARTMENT OF ADMINISTRATIVE SERVICES	
3.2 <i>Office Accommodation</i>	
Other services—	
Rental of multi-department office space—further sum	862,063
Expenses associated with relocation of government offices to suburbs—further sum	2,923,426
DEPARTMENT OF ADMINISTRATIVE SERVICES	
4.1 <i>Corporate Services</i>	
Salaries and other employee payments	120,748
Maintenance and working expenses	265,769
Other services—	
Training	15,788
TOTAL, DEPARTMENT OF ADMINISTRATIVE SERVICES	4,187,794
GOVERNMENT PRINTING OFFICE	
1.1 <i>Printing Services</i>	
Other services—	
Government Gazette—further sum	362,294
TOTAL, GOVERNMENT PRINTING OFFICE	362,294
GOVERNMENT SUPPLY OFFICE	
1.1 <i>Centralised Supply and Technical Services</i>	
Other services—	
Court costs	15,000
2.1 <i>Cleaning Services</i>	
Salaries and other employee payments—further sum	2,641,264
TOTAL, GOVERNMENT SUPPLY OFFICE	2,656,264
TOTAL—MINISTER FOR ADMINISTRATIVE SERVICES	7,206,352
D. MINISTER FOR AGRICULTURE AND RURAL AFFAIRS	
DEPARTMENT OF AGRICULTURE AND FISHERIES	
1.1 <i>Horticulture</i>	
Plant and equipment—	
Other major plant and equipment	20,050
1.2 <i>Field Crops and Pastures</i>	
Salaries and other employee payments—further sum	431,952

Appropriation 1988

**SCHEDULE 1—PAYMENTS MADE DURING 1987-88 FROM THE VOTE
“ADVANCE TO TREASURER”—*continued***

ITEM	AMOUNT \$
D. MINISTER FOR AGRICULTURE AND RURAL AFFAIRS—<i>continued</i>	
DEPARTMENT OF AGRICULTURE AND FISHERIES— <i>continued</i>	
3.4 <i>Inland Fisheries Research and Development</i>	
Plant and equipment—	
Other major plant and equipment	30,000
4.1 <i>Technical Services</i>	
Other services—	
Disposal of organochloride pesticide waste	1,050,000
4.3 <i>Agricultural Services—Grants</i>	
Other services—	
Adjustment assistance to N.S.W. sugar industry—further sum	268,897
TOTAL, DEPARTMENT OF AGRICULTURE AND FISHERIES	1,800,899
SOIL CONSERVATION SERVICE	
1.1 <i>Management of Catchment Areas</i>	
Other services—	
Training expenses	3,396
Soil Conservation Advisory Council	10,206
1.2 <i>Management of Arid and Semi-Arid Lands</i>	
Other services—	
Training expenses	2,775
1.3 <i>Conservation of Rural Lands Generally</i>	
Salaries and Other Employee Payments—further sum	61,368
Other services—	
Training expenses	6,858
1.4 <i>Soil Conservation Management for Resource and Infrastructure Development</i>	
Other services—	
Training expenses	60
TOTAL, SOIL CONSERVATION SERVICE	84,663
TOTAL—MINISTER FOR AGRICULTURE AND RURAL AFFAIRS	1,885,562
E. ATTORNEY GENERAL	
ATTORNEY GENERAL'S DEPARTMENT	
3.2 <i>Crown Representation in Criminal Prosecutions</i>	
Salaries and other employee payments—further sum	1,035,630
3.5 <i>Protection of Privacy</i>	
Plant and equipment—	
Other major plant and equipment	560

Appropriation 1988

SCHEDULE 1—PAYMENTS MADE DURING 1987-88 FROM THE VOTE
 “ADVANCE TO TREASURER”—*continued*

ITEM	AMOUNT \$
E. ATTORNEY GENERAL—<i>continued</i>	
ATTORNEY GENERAL'S DEPARTMENT— <i>continued</i>	
3.6 <i>Legal Aid Services (Public Defenders)</i>	
Plant and equipment— Other major plant and equipment	1,375
4.4 <i>District Court Services</i>	
Salaries and other employee payments—further sum	173,333
4.5 <i>Local Courts Services</i>	
Maintenance and working expenses—further sum	880,426
... <i>Elimination of Discrimination</i>	
Plant and equipment—	
Other major plant and equipment	3,060
... <i>Review of Promotion and Disciplinary Decisions Affecting Certain Public Servants</i>	
Plant and equipment—	
Other major plant and equipment	4,192
6.1 <i>Administrative Support Services</i>	
Salaries and other employee payments—further sum	749,339
Plant and equipment—	
Other major plant and equipment—further sum	197,399
Other services—	
Overseas visits—further sum	53,659
TOTAL, ATTORNEY GENERAL'S DEPARTMENT	3,098,973
LEGAL AID COMMISSION	
1.2 <i>Legal Aid and Other Legal Services for Eligible Persons in Criminal Law Matters</i>	
Other services—	
Government contribution to Legal Aid—further sum	2,600,000
1.3 <i>Legal Aid and Other Legal Services for Eligible Persons in Civil Law Matters</i>	
Other services—	
Government contribution to Legal Aid—further sum	146,000
1.4 <i>Legal Aid and Other Legal Services for Eligible Persons in Administrative Law Matters</i>	
Other services—	
Government contribution to Legal Aid—further sum	80,000
1.6 <i>Legal Aid and Other Legal Services for Eligible Persons in Disputes Arising from Family Relationships</i>	
Other services—	
Government contribution to Legal Aid—further sum	2,333,000
1.7 <i>Administrative and Legal Support Services</i>	
Other services—	
Government contribution to Legal Aid	103,012
TOTAL, LEGAL AID COMMISSION	5,262,012

Appropriation 1988

**SCHEDULE 1—PAYMENTS MADE DURING 1987-88 FROM THE VOTE
“ADVANCE TO TREASURER”—*continued***

ITEM	AMOUNT \$
E. ATTORNEY GENERAL—<i>continued</i>	
PUBLIC TRUST OFFICE	
1.1 <i>Deceased Estates and Trusts Administered by the Public Trustee</i> Maintenance and working expenses—further sum	977,101
TOTAL, PUBLIC TRUST OFFICE	977,101
TOTAL—ATTORNEY GENERAL	9,338,086
F. MINISTER FOR BUSINESS AND CONSUMER AFFAIRS	
BUSINESS AND CONSUMER AFFAIRS	
... <i>Policy and Evaluation</i> Other services— Product testing	3,377
... <i>Community Awareness and Consultation</i> Other services— Legal aid and witness expenses	30,625
... <i>Licensing and Adjudication</i> Other services— Legal aid and witness expenses	6,500
... <i>Development of Co-operative Type Organisations</i> Grants and subsidies— Co-operative Development Fund	82,235
Other services— Indemnity payments	15,409
... <i>Technology, Business and Trade Development</i> Grants and subsidies— Carrington Slipway infrastructure improvements	4,137,000
Other services— Multi Function Polis—feasibility study	140,917
TOTAL, BUSINESS AND CONSUMER AFFAIRS	4,416,063
TOTAL—MINISTER FOR BUSINESS AND CONSUMER AFFAIRS	4,416,063

Appropriation 1988

SCHEDULE 1—PAYMENTS MADE DURING 1987-88 FROM THE VOTE
 “ADVANCE TO TREASURER”—*continued*

ITEM	AMOUNT \$
G. CHIEF SECRETARY AND MINISTER FOR TOURISM	
CHIEF SECRETARY'S DEPARTMENT	
1.3 <i>Policy Support</i>	
Salaries and other employee payments	96,298
Maintenance and working expenses	33,165
TOTAL, CHIEF SECRETARY'S DEPARTMENT	129,463
STATE LOTTERIES OFFICE	
1.2 <i>Sale of Lotto</i>	
Other services—	
Transfer to on-line equipment replacement reserve account	2,332,229
Installation of lotto on-line computer system	7,320,154
TOTAL, STATE LOTTERIES OFFICE	9,652,383
TOURISM COMMISSION	
1.1 <i>Managing Caves and Resorts</i>	
Salaries and other employee payments—further sum	293,491
TOTAL, TOURISM COMMISSION	293,491
TOTAL—CHIEF SECRETARY AND MINISTER FOR TOURISM	10,075,337
 H. MINISTER FOR CORRECTIVE SERVICES	
DEPARTMENT OF CORRECTIVE SERVICES	
1.1 <i>Pre-sentence Assessment of Offenders</i>	
Other services—	
National campaign against drug abuse	217,723
4.1 <i>Policy Advice and Co-ordination</i>	
Other services—	
C.I.P. Inquiry	699,993
4.2 <i>Internal Management Services</i>	
Other services—	
Reclamation of tyre depot—Daruk	185,898
TOTAL, DEPARTMENT OF CORRECTIVE SERVICES	1,103,614
TOTAL—MINISTER FOR CORRECTIVE SERVICES	1,103,614

Appropriation 1988

SCHEDULE 1—PAYMENTS MADE DURING 1987-88 FROM THE VOTE
"ADVANCE TO TREASURER"—continued

ITEM	AMOUNT \$
I. MINISTER FOR EDUCATION AND YOUTH AFFAIRS	
MINISTRY OF EDUCATION AND YOUTH AFFAIRS	
1.1 <i>Policy Advice and Administrative Support</i>	
Other services—	
Scott Review	34,059
State share of Higher Education superannuation costs	4,229,000
1.3 <i>Advising and Co-ordinating Authority for Higher Education</i>	
Other services—	
Distribution of recurrent grants to colleges of advanced education	500,684
TOTAL, MINISTRY OF EDUCATION AND YOUTH AFFAIRS	4,763,743
 DEPARTMENT OF EDUCATION	
1.1 <i>General Primary Education in Government Schools</i>	
Salaries and other employee payments—further sum	7,133,000
Maintenance and working expenses—further sum	987,207
Other services—	
Compensation awards etc.—further sum	446,000
Assistance towards intercultural community studies and languages—further sum	1,760,562
1.2 <i>Education of Children with Disabilities in Government Primary Schools</i>	
Salaries and other employee payments—further sum	451,000
1.3 <i>Pre-school Education in Government Schools</i>	
Salaries and other employee payments—further sum	93,605
1.4 <i>Direct State Government Assistance to Non-Government Primary Schools and Pupils</i>	
Grants and subsidies—	
Interest subsidies on loans for approved building projects	1,720,345
2.1 <i>General Secondary Education in Government Schools</i>	
Salaries and other employee payments—further sum	4,350,463
Maintenance and working expenses—further sum	1,748,285
Other services—	
Compensation awards etc.—further sum	330,578
Assistance towards intercultural community studies and languages—further sum	1,191,000
2.2 <i>Education of Children with Disabilities in Government Secondary Schools</i>	
Salaries and other employee payments—further sum	67,000
2.3 <i>Direct State Government Assistance to Non-Government Secondary Schools and Pupils</i>	
Grants and subsidies—	
Interest subsidies on loans for approved building projects—further sum	1,300,000

Appropriation 1988

**SCHEDULE 1—PAYMENTS MADE DURING 1987-88 FROM THE VOTE
“ADVANCE TO TREASURER”—continued**

ITEM	AMOUNT \$
I. MINISTER FOR EDUCATION AND YOUTH AFFAIRS—continued	
DEPARTMENT OF EDUCATION—continued	
3.1 <i>Administrative, Professional and General Support Services</i>	
Salaries and other employee payments—further sum	1,160,817
Maintenance and working expenses—further sum	1,795,712
TOTAL, DEPARTMENT OF EDUCATION	24,535,574
DEPARTMENT OF TECHNICAL AND FURTHER EDUCATION	
1.1 <i>Courses in Engineering and Industrial Technology</i>	
Maintenance and working expenses—further sum	912,786
1.2 <i>Courses in Applied Sciences</i>	
Maintenance and working expenses—further sum	1,995,124
1.4 <i>Courses in Commercial and General Studies</i>	
Maintenance and working expenses—further sum	639,714
TOTAL, DEPARTMENT OF TECHNICAL AND FURTHER EDUCATION	3,547,624
TOTAL—MINISTER FOR EDUCATION AND YOUTH AFFAIRS	32,846,941
J. MINISTER FOR ENVIRONMENT	
OFFICE OF THE MINISTER FOR THE ENVIRONMENT	
1.1 <i>Policy Co-ordination and Support of Environmental Activities</i>	
Salaries and other employee payments	36,493
Maintenance and working expenses	7,818
Grants and subsidies—	
Contribution to administration costs of the Exhibited Animals Protection Act	85,000
TOTAL, OFFICE OF THE MINISTER FOR THE ENVIRONMENT	129,311
NATIONAL PARKS AND WILDLIFE SERVICE	
1.1 <i>Wildlife Conservation</i>	
Grants and subsidies—	
Grant to Koala Preservation Society	15,000
1.2 <i>Natural Environment Conservation</i>	
Salaries and other employee payments—further sum	167,000
Maintenance and working expenses—further sum	422,067
1.6 <i>Administrative Support Services</i>	
Salaries and other employee payments—further sum	78,000
Maintenance and working expenses—further sum	20,000
TOTAL, NATIONAL PARKS AND WILDLIFE SERVICE	702,067

Appropriation 1988

SCHEDULE 1—PAYMENTS MADE DURING 1987-88 FROM THE VOTE
“ADVANCE TO TREASURER”—continued

ITEM	AMOUNT \$
J. MINISTER FOR ENVIRONMENT—continued	
STATE POLLUTION CONTROL COMMISSION	
1.2 <i>Water Pollution Control and Resource Management</i> Salaries and other employee payments—further sum	31,406
1.3 <i>Noise Control</i> Salaries and other employee payments—further sum	32,432
1.4 <i>Chemicals Management</i> Maintenance and working expenses—further sum	11,494
TOTAL, STATE POLLUTION CONTROL COMMISSION	75,332
TOTAL—MINISTER FOR ENVIRONMENT	906,710
K. MINISTER FOR FAMILY AND COMMUNITY SERVICES	
DEPARTMENT OF FAMILY AND COMMUNITY SERVICES	
1.2 <i>Substitute Care of Children</i> Other services— Overseas visits	23,175
TOTAL, DEPARTMENT OF FAMILY AND COMMUNITY SERVICES	23,175
TOTAL—MINISTER FOR FAMILY AND COMMUNITY SERVICES	23,175
L. MINISTER FOR HEALTH AND MINISTER FOR ARTS	
DEPARTMENT OF HEALTH	
2.1 <i>Health Transport</i> Salaries and other employee payments—further sum	1,703,231
2.4 <i>External Health Services</i> Grants and subsidies— Voluntary organisations	1,193,554
2.6 <i>Services Specifically for Aborigines</i> Grants and subsidies— Voluntary organisations	1,075,800
2.8 <i>Services Mainly for the Psychiatrically Ill</i> Salaries and other employee payments—further sum Grants and subsidies— Voluntary organisations	3,046,358 696,132
2.9 <i>Services Mainly for the Developmental Disabled</i> Salaries and other employee payments—further sum Grants and subsidies— Voluntary organisations	6,848,209 1,060,729

Appropriation 1988

**SCHEDULE 1—PAYMENTS MADE DURING 1987-88 FROM THE VOTE
"ADVANCE TO TREASURER"—continued**

ITEM	AMOUNT \$
L. MINISTER FOR HEALTH AND MINISTER FOR ARTS—continued	
DEPARTMENT OF HEALTH—continued	
2.10 <i>Services Mainly for the Aged and Disabled</i> Salaries and other employee payments—further sum	2,430,749
3.3 <i>Administration, Finance, Planning and Policy Development</i> Other services— Overseas visits	48,500
TOTAL, DEPARTMENT OF HEALTH	18,103,262
TOTAL—MINISTER FOR HEALTH AND MINISTER FOR ARTS	18,103,262
 M. MINISTER FOR HOUSING	
DEPARTMENT OF HOUSING	
5.1 <i>Ministerial Advice and Support</i> Salaries and other employee payments—further sum	32,469
6.1 <i>Mortgage and Rent Relief Scheme</i> Other services— Mortgage/Rent Relief Scheme—further sum	618,000
TOTAL, DEPARTMENT OF HOUSING	650,469
TOTAL—MINISTER FOR HOUSING	650,469
 N. MINISTER FOR INDUSTRIAL RELATIONS AND EMPLOYMENT	
DEPARTMENT OF INDUSTRIAL RELATIONS AND EMPLOYMENT	
1.1 <i>Regulation and Employment of Industry</i> Salaries and other employee payments—further sum Other services— Overseas visits Custodial Officers Inquiry	194,956 2,150 150,722
1.2 <i>Human Resources Development</i> Salaries and other employee payments—further sum	33,000
1.3 <i>Occupational Health and Safety</i> Maintenance and working expenses—further sum	75,146
1.4 <i>Policy Co-ordination and Administrative Support Services</i> Salaries and other employee payments—further sum	134,447

Appropriation 1988

**SCHEDULE 1—PAYMENTS MADE DURING 1987-88 FROM THE VOTE
“ADVANCE TO TREASURER”—*continued***

ITEM	AMOUNT \$
N. MINISTER FOR INDUSTRIAL RELATIONS AND EMPLOYMENT— <i>continued</i>	
DEPARTMENT OF INDUSTRIAL RELATIONS AND EMPLOYMENT— <i>continued</i>	
1.5 <i>Special Schemes to Promote Youth Employment and Employment Generally</i>	
Salaries and other employee payments—further sum	27,000
Grants and subsidies—	
Regional and local employment initiative—further sum	912,000
TOTAL, DEPARTMENT OF INDUSTRIAL RELATIONS AND EMPLOYMENT	1,529,421
SUPERANNUATION OFFICE	
1.2 <i>Coal Mining Industry Superannuation and Long Service Leave Schemes</i>	
Grants and subsidies—	
Payment to the Coal Mining Industry Long Service Leave Scheme (including administrative costs)	900,109
TOTAL, SUPERANNUATION OFFICE	900,109
TOW TRUCK INDUSTRY CORPORATION	
1.1 <i>Regulation of the Tow Truck Industry</i>	
Other services—	
Tow Truck Industry Corporation—establishment expenses	1,900,000
TOTAL, TOW TRUCK INDUSTRY CORPORATION	1,900,000
TOTAL—MINISTER FOR INDUSTRIAL RELATIONS AND EMPLOYMENT	4,329,530
 O. MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR PLANNING	
DEPARTMENT OF PLANNING	
1.5 <i>Administrative Support Services</i>	
Other services—	
Darling Harbour Authority debt charges—further sum	5,316,475
TOTAL, DEPARTMENT OF PLANNING	5,316,475
TOTAL—MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR PLANNING	5,316,475

Appropriation 1988

SCHEDULE 1—PAYMENTS MADE DURING 1987-88 FROM THE VOTE
"ADVANCE TO TREASURER"—continued

ITEM	AMOUNT \$
P. MINISTER FOR MINERAL RESOURCES AND MINISTER FOR ENERGY	
DEPARTMENT OF MINERAL RESOURCES	
1.1 <i>Identification and Development of the State's Mineral and Petroleum Resources</i>	
Grants and subsidies—	
Cobar Mines rescue package	275,000
Other services—	
Expenses in connection with promotion of safety in industry	200
1.2 <i>Identification and Development of the State's Coal Resources</i>	
Other services—	
State's share of cost of administration of the Joint Coal Board—further sum	132,396
Coal royalty remissions	5,403,368
1.3 <i>General Professional and Promotional Services</i>	
Other services—	
Oversea visits	3,717
Loss of cash—Mining Museum	180
1.4 <i>Administrative Support Services</i>	
Other services—	
Overseas visits	17,512
TOTAL, DEPARTMENT OF MINERAL RESOURCES	5,832,373
TOTAL—MINISTER FOR MINERAL RESOURCES AND MINISTER FOR ENERGY	5,832,373
 Q. MINISTER FOR NATURAL RESOURCES	
VALUER-GENERAL'S DEPARTMENT	
1.1 <i>Property Valuation for Rating and Taxation</i>	
Salaries and other employee payments—further sum	45,691
1.2 <i>Property Valuation other than for Rating and Taxation</i>	
Salaries and other employee payments—further sum	24,048
1.3 <i>Administrative Support Services</i>	
Salaries and other employee payments—further sum	4,939
TOTAL, VALUER-GENERAL'S DEPARTMENT	74,678

Appropriation 1988

SCHEDULE 1—PAYMENTS MADE DURING 1987-88 FROM THE VOTE
“ADVANCE TO TREASURER”—continued

ITEM	AMOUNT \$
Q. MINISTER FOR NATURAL RESOURCES—continued	
LAND TITLES OFFICE	
i.1 <i>Land Registration</i>	
Salaries and other employee payments—further sum	1,110,688
Maintenance and working expenses—further sum	512,514
Plant and equipment—	
Other major plant and equipment—further sum	147,478
Other services—	
Settlement of claim for compensation	15,400
TOTAL, LAND TITLES OFFICE	1,786,080
TOTAL—MINISTER FOR NATURAL RESOURCES	1,860,758
 R. MINISTER FOR POLICE AND EMERGENCY SERVICES	
POLICE DEPARTMENT	
1.1 <i>General Police Services</i>	
Salaries and other employee payments—further sum	1,526,017
Maintenance and working expenses—further sum	4,555,612
Other services—	
Allowances to witnesses—Local Courts—further sum	324,100
1.2 <i>Criminal Investigation</i>	
Salaries and other employee payments—further sum	349,054
Plant and equipment	
Other major plant and equipment—further sum	1,340,406
Other services—	
Legal settlements	31,205
1.3 <i>Traffic Supervision and Control</i>	
Salaries and other employee payments—further sum	283,606
1.4 <i>Community Policing</i>	
Salaries and other employee payments—further sum	43,632
Maintenance and working expenses—further sum	1,316,207
1.5 <i>Administrative Support Services</i>	
Salaries and other employee payments—further sum	130,895
Maintenance and working expenses—further sum	108,066
TOTAL, POLICE DEPARTMENT	10,008,800
TOTAL—MINISTER FOR POLICE AND EMERGENCY SERVICES	10,008,800

Appropriation 1988

**SCHEDULE 1—PAYMENTS MADE DURING 1987-88 FROM THE VOTE
“ADVANCE TO TREASURER”—continued**

ITEM	AMOUNT \$
S. MINISTER FOR STATE DEVELOPMENT AND MINISTER FOR PUBLIC WORKS	
DEPARTMENT OF STATE DEVELOPMENT	
1.1 <i>Co-ordination of the Government's Role in Business Development in New South Wales</i>	
Salaries and other employee payments	65,610
Maintenance and working expenses	59,862
TOTAL, DEPARTMENT OF STATE DEVELOPMENT	125,472
PUBLIC WORKS DEPARTMENT	
1.2 <i>Country Towns Water Supply and Sewerage Schemes</i>	
Other services—	
Statutory testing, minor works, reseach and investigation—further sum	126,004
1.7 <i>Estuary Management</i>	
Other services—	
Contribution towards environmental repair works at Lake Macquarie	100,000
2.9 <i>Maintenance of Public and Other Buildings</i>	
Plant and equipment—	
Other major plant and equipment—further sum	20
Other services—	
Public buildings generally—maintenance of public works and services and miscellaneous works—further sum	328,984
TOTAL, PUBLIC WORKS DEPARTMENT	555,008
TOTAL—MINISTER FOR STATE DEVELOPMENT AND MINISTER FOR PUBLIC WORKS	680,480
T. MINISTER FOR TRANSPORT	
MINISTRY OF TRANSPORT	
2.1 <i>Co-ordination, Development and Implementation of Transport Policy</i>	
Other services—	
Funding of road damage	500,000
TOTAL, MINISTRY OF TRANSPORT	500,000
TOTAL—MINISTER FOR TRANSPORT	500,000
TOTAL—CONSOLIDATED FUND	134,000,000

Appropriation 1988

**SCHEDULE 2—PAYMENTS MADE DURING 1987-88 UNDER SECTION 22 OF
THE PUBLIC FINANCE AND AUDIT ACT 1983**

(Sec. 28)

ITEM	AMOUNT \$
PAYMENTS FOR RECURRENT SERVICES	
A. PREMIER, TREASURER AND MINISTER FOR ETHNIC AFFAIRS	
TREASURY	
1.2 <i>Financial Accounting and Funds Management</i>	
Plant and equipment—	
Purchase of computers and related payments—further sum	75,823,593
3.1 <i>Superannuation costs</i>	
Other services—	
Employer's liability to non-contributory superannuation (basic benefit)	2,669,004
3.2 <i>Insurance and Compensation Payments</i>	
Other services—	
Employment compensation payments	10,000,000
5.4 <i>Liability for Debts Assumed from Various Authorities</i>	
Other services—	
Principal repayments	51,800,000
TOTAL, TREASURY	140,292,597
TOTAL—PREMIER, TREASURER AND MINISTER FOR ETHNIC AFFAIRS	140,292,597
B. MINISTER FOR HEALTH AND MINISTER FOR ARTS	
DEPARTMENT OF HEALTH	
2.3 <i>Support for Area Health Services and Public Hospitals</i>	
Other services—	
Payments towards area health services and public hospitals' operating costs—further sum	51,632,444
TOTAL, DEPARTMENT OF HEALTH	51,632,444
TOTAL—MINISTER FOR HEALTH AND MINISTER FOR ARTS	51,632,444

Appropriation 1988

SCHEDULE 2—PAYMENTS MADE DURING 1987-88 UNDER SECTION 22 OF
THE PUBLIC FINANCE AND AUDIT ACT 1983—*continued*

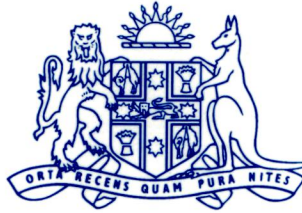
ITEM	AMOUNT \$
PAYMENTS FOR RECURRENT SERVICES—<i>continued</i>	
C. MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR PLANNING	
DEPARTMENT OF PLANNING	
1.5 <i>Administrative Support Services</i>	
Other services—	
First State 88 operating costs	7,100,000
TOTAL, DEPARTMENT OF PLANNING	7,100,000
TOTAL—MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR PLANNING	7,100,000
D. MINISTER FOR STATE DEVELOPMENT AND MINISTER FOR PUBLIC WORKS	
PUBLIC WORKS DEPARTMENT	
2.6 <i>Maintenance of School Buildings</i>	
Other services—	
Arrears of maintenance	50,000,000
2.7 <i>Maintenance of Tertiary Education Buildings</i>	
Other services—	
Arrears of maintenance	7,000,000
2.9 <i>Maintenance of Public and Other Buildings</i>	
Other services—	
Arrears of maintenance	15,000,000
TOTAL, PUBLIC WORKS DEPARTMENT	72,000,000
TOTAL—MINISTER FOR STATE DEVELOPMENT AND MINISTER FOR PUBLIC WORKS	72,000,000
E. MINISTER FOR POLICE AND EMERGENCY SERVICES	
POLICE DEPARTMENT	
1.1 <i>General Police Services</i>	
Salaries and other employee payments—further sum	10,682,956
Other services—	
Firearms compensation	1,742,317
TOTAL, POLICE DEPARTMENT	12,425,273
TOTAL—MINISTER FOR POLICE AND EMERGENCY SERVICES	12,425,273
TOTAL—PAYMENTS FOR RECURRENT SERVICES	283,450,314

Appropriation 1988

**SCHEDULE 2—PAYMENTS MADE DURING 1987-88 UNDER SECTION 22 OF
THE PUBLIC FINANCE AND AUDIT ACT 1983—*continued***

ITEM	AMOUNT \$
PAYMENTS FOR CAPITAL WORKS AND SERVICES	
A. MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR PLANNING	
DEPARTMENT OF PLANNING	
1.5 <i>Administrative Support Services</i>	
Darling Harbour Authority—repayment of promissory notes	74,531,928
TOTAL, DEPARTMENT OF PLANNING	74,531,928
TOTAL—MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR PLANNING	74,531,928
B. MINISTER FOR TRANSPORT	
MINISTRY OF TRANSPORT	
1.2 <i>Contributions towards the Cost of Leasing and Purchasing Rolling Stock, Buses and Ferries</i>	
Repayable advance to the State Rail Authority	55,581,340
TOTAL, MINISTRY OF TRANSPORT	55,581,340
TOTAL—MINISTER FOR TRANSPORT	55,581,340
TOTAL—PAYMENTS FOR CAPITAL WORKS AND SERVICES	130,113,268
TOTAL—CONSOLIDATED FUND	413,563,582

420.
Act No. 151



NEW SOUTH WALES

APPROPRIATION BILL

1988-89

BUDGET PAPER No. 6

1988-89 BUDGET PAPERS

1. BUDGET SPEECH

The Treasurer's speech to the Legislative Assembly highlighting the Government's Budget strategy and key features of the Budget.

2. BUDGET INFORMATION

An indepth analysis of the economic background to the Budget and a detailed outline of the Budget and the State's Capital Works Program, including information on public sector employment, taxation, debt and borrowings by the State and its instrumentalities. Also included is a guide to the State's financial documents.

3. CONSOLIDATED FUND ESTIMATES

Detailed estimates of Consolidated Fund receipts and estimates of payments in a program format; presented in 2 volumes.

4. FINANCIAL ARRANGEMENTS BETWEEN THE COMMONWEALTH AND NEW SOUTH WALES

Details of payments made by the Commonwealth to New South Wales, including comparisons with payments made to other States and an outline of the accounting treatment of moneys received.

5. CAPITAL WORKS PROGRAM—LIST OF PROJECTS

Details of projects costing \$100,000 or more being undertaken by Departments and Authorities within the State's overall Capital Works Program.

6. APPROPRIATION BILL

The Bill presented to Parliament seeking appropriations out of the Consolidated Fund for the current financial year and seeking appropriation from the Consolidated Fund to cover payments made in the previous financial year from the Advance to the Treasurer and under Section 22 of the Public Finance and Audit Act 1983.

For further information about the New South Wales Budget Papers, contact the New South Wales Treasury, State Office Block, Macquarie Street, Sydney 2000.

APPROPRIATION BILL 1988

NEW SOUTH WALES



EXPLANATORY NOTE

(This Explanatory Note relates to this Bill as introduced into Parliament)

The object of this Bill is to appropriate various sums of money required for the ordinary annual services of the Government (in the Bill referred to as recurrent services) and capital works and services of the Government during the current financial year and also to appropriate certain expenditures of an unforeseen nature which were made during the financial year 1987-88 without Parliamentary appropriation.

APPROPRIATION BILL 1988

NEW SOUTH WALES



TABLE OF PROVISIONS

PART 1—PRELIMINARY

1. Short title
2. Commencement
3. Interpretation

PART 2—APPROPRIATIONS OUT OF THE CONSOLIDATED FUND

Division 1 — Appropriations for the year 1988–89

4. General appropriation from Consolidated Fund 1988–89 for recurrent services
5. General appropriation from Consolidated Fund 1988–89 for capital works and services
6. The Legislature
7. Premier, Treasurer and Minister for Ethnic Affairs
8. Minister for Administrative Services
9. Minister for Agriculture and Rural Affairs
10. Attorney General
11. Minister for Business and Consumer Affairs
12. Chief Secretary and Minister for Tourism
13. Minister for Corrective Services
14. Minister for Education and Youth Affairs
15. Minister for Environment
16. Minister for Family and Community Services
17. Minister for Health and Minister for Arts
18. Minister for Housing
19. Minister for Industrial Relations and Employment
20. Minister for Local Government and Minister for Planning
21. Minister for Mineral Resources and Minister for Energy
22. Minister for Natural Resources
23. Minister for Police and Emergency Services
24. Minister for Sport, Recreation and Racing
25. Minister for State Development and Minister for Public Works
26. Minister for Transport

Division 2—Adjustment of “Advance to Treasurer” for 1987–88 and payments under section 22 of the Public Finance and Audit Act 1983 during 1987–88

27. Adjustment of “Advance to Treasurer”, 1987–88
28. Payments under section 22 of the Public Finance and Audit Act 1983, 1987–88

Appropriation 1988

PART 3—GENERAL

- 29. Variation of authorised expenditure from Consolidated Fund
- 30. Appointments made under section 29
- 31. The Revenue Equalisation Account
- 32. Circumstances in which certain appropriations may not need to be utilised

SCHEDULE 1—PAYMENTS MADE DURING 1987–88 FROM THE VOTE
“ADVANCE TO TREASURER”

SCHEDULE 2—PAYMENTS MADE DURING 1987–88 UNDER SECTION 22 OF
THE PUBLIC FINANCE AND AUDIT ACT 1983

APPROPRIATION BILL 1988

NEW SOUTH WALES



No. , 1988

A BILL FOR

An Act to appropriate out of the Consolidated Fund sums for the recurrent services and capital works and services of the Government for the year 1988-89 and sums for supplementary charges and payments under section 22 of the Public Finance and Audit Act 1983 from the Consolidated Fund for the year 1987-88; and for certain other purposes.

The Legislature of New South Wales enacts:**PART 1—PRELIMINARY****Short Title**

1. This Act may be cited as the Appropriation Act 1988.

Commencement

2. This Act commences on the date of assent.

Interpretation

3. In this Act—
 - (a) a reference to the year 1987–88 is a reference to the year from 1 July 1987 to 30 June 1988; and
 - (b) a reference to the year 1988–89 is a reference to the year from 1 July 1988 to 30 June 1989.

PART 2—APPROPRIATIONS OUT OF THE CONSOLIDATED FUND**Division 1—Appropriations for the year 1988–89****General appropriation from Consolidated Fund 1988–89 for recurrent services**

4. (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 6 to 26, inclusive, as the sums appropriated by this Act for recurrent services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for the ordinary annual services of the Government for the year 1988–89.

(2) The total sum appropriated out of the Consolidated Fund for the ordinary annual services of the Government for the year 1988–89, in accordance with the provisions of sections 6 to 26, inclusive, is the sum of \$12,447,812,000.

(3) Any amounts expended for recurrent services under section 25 of the Public Finance and Audit Act 1983 or any Supply Act on or after 1 July 1988 and before the date of assent to this Act shall be taken to have been expended out of such of the sums for recurrent services set out in sections 6 to 26, inclusive, as may be determined by the Treasurer.

General appropriation from Consolidated Fund 1988–89 for capital works and services

5. (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 7, 9, 10 and 12 to 26, inclusive, as the sums appropriated by this Act for capital works and services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for the capital works and services for the year 1988–89.

Appropriation 1988

(2) The total sum appropriated out of the Consolidated Fund for the capital works and services for the year 1988–89, in accordance with the provisions of sections 7, 9, 10 and 12 to 26, inclusive, is the sum of \$1,555,793,000.

(3) Any amounts expended for capital works and services under section 25 of the Public Finance and Audit Act 1983 or any Supply Act on or after 1 July 1988 and before the date of assent to this Act shall be taken to have been expended out of such of the sums for capital works and services set out in sections 7, 9, 10 and 12 to 26, inclusive, as may be determined by the Treasurer.

The Legislature

6. RECURRENT SERVICES: The sum of \$49,933,000 is hereby appropriated to The Legislature for the recurrent services of the following:

	\$'000
01. The Legislature	49,933
Total, Recurrent Services	<u>49,933</u>

Premier, Treasurer and Minister for Ethnic Affairs

7. (1) RECURRENT SERVICES: The sum of \$1,388,115,000 is hereby appropriated to the Premier, Treasurer and Minister for Ethnic Affairs for the recurrent services of the following:

	\$'000
01. Cabinet Office	3,553
02. Premier's Office	57,691
03. Independent Commission Against Corruption	3,400
04. Ombudsman's Office	3,707
05. State Electoral Office	7,912
06. Treasury	1,255,697
07. Advance to Treasurer	50,000
08. Ethnic Affairs Commission	6,155
Total, Recurrent Services	<u>1,388,115</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$8,500,000 is hereby appropriated to the Premier, Treasurer and Minister for Ethnic Affairs for the capital works and services of the following:

	\$'000
01. Treasury	8,500
Total, Capital Works and Services	<u>8,500</u>

*Appropriation 1988***Minister for Administrative Services**

8. (1) RECURRENT SERVICES: The sum of \$147,030,000 is hereby appropriated to the Minister for Administrative Services for the recurrent services of the following:

	\$'000
01. Department of Administrative Services	99,687
02. Government Printing Office	9,300
03. Government Supply Office	38,043
Total, Recurrent Services	<u>147,030</u>

Minister for Agriculture and Rural Affairs

9. (1) RECURRENT SERVICES: The sum of \$176,723,000 is hereby appropriated to the Minister for Agriculture and Rural Affairs for the recurrent services of the following:

	\$'000
01. Department of Agriculture and Fisheries	154,454
02. Soil Conservation Service	22,269
Total, Recurrent Services	<u>176,723</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$28,681,000 is hereby appropriated to the Minister for Agriculture and Rural Affairs for the capital works and services of the following:

	\$'000
01. Department of Agriculture and Fisheries	21,797
02. Soil Conservation Service	6,884
Total, Capital Works and Services	<u>28,681</u>

Attorney General

10. (1) RECURRENT SERVICES: The sum of \$259,171,000 is hereby appropriated to the Attorney General for the recurrent services of the following:

	\$'000
01. Attorney General's Department	187,407
02. Judicial Commission	1,143
03. Legal Aid Commission	49,640
04. Office of the Director of Public Prosecutions	20,981
Total, Recurrent Services	<u>259,171</u>

Appropriation 1988

(2) CAPITAL WORKS AND SERVICES: The sum of \$53,579,000 is hereby appropriated to the Attorney General for the capital works and services of the following:

	\$'000
01. Attorney General's Department	53,579
	<hr/>
Total, Capital Works and Services	53,579
	<hr/>

Minister for Business and Consumer Affairs

11. RECURRENT SERVICES: The sum of \$96,156,000 is hereby appropriated to the Minister for Business and Consumer Affairs for the recurrent services of the following:

	\$'000
01. Business and Consumer Affairs	96,156
	<hr/>
Total, Recurrent Services	96,156
	<hr/>

Chief Secretary and Minister for Tourism

12. (1) RECURRENT SERVICES: The sum of \$67,624,000 is hereby appropriated to the Chief Secretary and Minister for Tourism for the recurrent services of the following:

	\$'000
01. Chief Secretary's Department	7,292
02. State Lotteries Office	42,316
03. Tourism Commission	18,016
	<hr/>
Total, Recurrent Services	67,624
	<hr/>

(2) CAPITAL WORKS AND SERVICES: The sum of \$3,040,000 is hereby appropriated to the Chief Secretary and Minister for Tourism for the capital works and services of the following:

	\$'000
01. Tourism Commission	3,040
	<hr/>
Total, Capital Works and Services	3,040
	<hr/>

*Appropriation 1988***Minister for Corrective Services**

13. (1) RECURRENT SERVICES: The sum of \$176,380,000 is hereby appropriated to the Minister for Corrective Services for the recurrent services of the following:

	\$'000
01. Department of Corrective Services	176,380
Total, Recurrent Services	<u>176,380</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$53,110,000 is hereby appropriated to the Minister for Corrective Services for the capital works and services of the following:

	\$'000
01. Department of Corrective Services	53,110
Total, Capital Works and Services	<u>53,110</u>

Minister for Education and Youth Affairs

14. (1) RECURRENT SERVICES: The sum of \$3,157,233,000 is hereby appropriated to the Minister for Education and Youth Affairs for the recurrent services of the following:

	\$'000
01. Ministry of Education and Youth Affairs	71,073
02. Department of Education	2,522,432
03. Department of Technical and Further Education	563,728
Total, Recurrent Services	<u>3,157,233</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$296,204,000 is hereby appropriated to the Minister for Education and Youth Affairs for the capital works and services of the following:

	\$'000
01. Ministry of Education and Youth Affairs	3,830
02. Department of Education	198,580
03. Department of Technical and Further Education	93,794
Total, Capital Works and Services	<u>296,204</u>

*Appropriation 1988***Minister for Environment**

15. (1) RECURRENT SERVICES: The sum of \$78,480,000 is hereby appropriated to the Minister for Environment for the recurrent services of the following:

	\$'000
01. Office of the Minister for the Environment	17,123
02. National Parks and Wildlife Service	49,544
03. State Pollution Control Commission	11,813
	<hr/>
Total, Recurrent Services	78,480
	<hr/>

(2) CAPITAL WORKS AND SERVICES: The sum of \$20,024,000 is hereby appropriated to the Minister for Environment for the capital works and services of the following:

	\$'000
01. National Parks and Wildlife Service	19,168
02. State Pollution Control Commission	856
	<hr/>
Total, Capital Works and Services	20,024
	<hr/>

Minister for Family and Community Services

16. (1) RECURRENT SERVICES: The sum of \$382,362,000 is hereby appropriated to the Minister for Family and Community Services for the recurrent services of the following:

	\$'000
01. Department of Family and Community Services	382,362
	<hr/>
Total, Recurrent Services	382,362
	<hr/>

(2) CAPITAL WORKS AND SERVICES: The sum of \$12,539,000 is hereby appropriated to the Minister for Family and Community Services for the capital works and services of the following:

	\$'000
01. Department of Family and Community Services	12,539
	<hr/>
Total, Capital Works and Services	12,539
	<hr/>

*Appropriation 1988***Minister for Health and Minister for Arts**

17. (1) RECURRENT SERVICES: The sum of \$3,410,976,000 is hereby appropriated to the Minister for Health and Minister for Arts for the recurrent services of the following:

	\$'000
01. Department of Health	3,299,007
02. Ministry for the Arts	<u>111,969</u>
Total, Recurrent Services	<u>3,410,976</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$67,046,000 is hereby appropriated to the Minister for Health and Minister for Arts for the capital works and services of the following:

	\$'000
01. Department of Health	51,602
02. Ministry for the Arts	<u>15,444</u>
Total, Capital Works and Services	<u>67,046</u>

Minister for Housing

18. (1) RECURRENT SERVICES: The sum of \$26,184,000 is hereby appropriated to the Minister for Housing for the recurrent services of the following:

	\$'000
01. Department of Housing	<u>26,184</u>
Total, Recurrent Services	<u>26,184</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$354,207,000 is hereby appropriated to the Minister for Housing for the capital works and services of the following:

	\$'000
01. Department of Housing	<u>354,207</u>
Total, Capital Works and Services	<u>354,207</u>

Minister for Industrial Relations and Employment

19. (1) RECURRENT SERVICES: The sum of \$107,720,000 is hereby appropriated to the Minister for Industrial Relations and Employment for the recurrent services of the following:

	\$'000
01. Department of Industrial Relations and Employment ..	89,883
02. Superannuation Office	<u>17,837</u>
Total, Recurrent Services	<u>107,720</u>

Appropriation 1988

(2) **CAPITAL WORKS AND SERVICES:** The sum of \$2,994,000 is hereby appropriated to the Minister for Industrial Relations and Employment for the capital works and services of the following:

	\$'000
01. Department of Industrial Relations and Employment	2,994
Total, Capital Works and Services	<u>2,994</u>

Minister for Local Government and Minister for Planning

20. (1) **RECURRENT SERVICES:** The sum of \$154,372,000 is hereby appropriated to the Minister for Local Government and Minister for Planning for the recurrent services of the following:

	\$'000
01. Department of Local Government	55,668
02. Department of Planning	33,904
03. Darling Harbour Authority	<u>64,800</u>
Total, Recurrent Services	<u>154,372</u>

(2) **CAPITAL WORKS AND SERVICES:** The sum of \$3,507,000 is hereby appropriated to the Minister for Local Government and Minister for Planning for the capital works and services of the following:

	\$'000
01. Department of Planning	<u>3,507</u>
Total, Capital Works and Services	<u>3,507</u>

Minister for Mineral Resources and Minister for Energy

21. (1) **RECURRENT SERVICES:** The sum of \$36,441,000 is hereby appropriated to the Minister for Mineral Resources and Minister for Energy for the recurrent services of the following:

	\$'000
01. Department of Mineral Resources	24,699
02. Department of Energy	<u>11,742</u>
Total, Recurrent Services	<u>36,441</u>

(2) **CAPITAL WORKS AND SERVICES:** The sum of \$1,305,000 is hereby appropriated to the Minister for Mineral Resources and Minister for Energy for the capital works and services of the following:

	\$'000
01. Department of Mineral Resources	<u>1,305</u>
Total, Capital Works and Services	<u>1,305</u>

*Appropriation 1988***Minister for Natural Resources**

22. (1) RECURRENT SERVICES: The sum of \$126,824,000 is hereby appropriated to the Minister for Natural Resources for the recurrent services of the following:

	\$'000
01. Department of Lands	59,329
02. Department of Water Resources	67,495
	<hr/>
Total, Recurrent Services	126,824
	<hr/>

(2) CAPITAL WORKS AND SERVICES: The sum of \$6,925,000 is hereby appropriated to the Minister for Natural Resources for the capital works and services of the following:

	\$'000
01. Department of Lands	3,520
02. Department of Water Resources	3,405
	<hr/>
Total, Capital Works and Services	6,925
	<hr/>

Minister for Police and Emergency Services

23. (1) RECURRENT SERVICES: The sum of \$841,161,000 is hereby appropriated to the Minister for Police and Emergency Services for the recurrent services of the following:

	\$'000
01. Police Department	805,895
02. State Drug Crime Commission	5,310
03. Board of Fire Commissioners	19,020
04. Bush Fire Council	5,445
05. State Emergency Services and Civil Defence	5,491
	<hr/>
Total, Recurrent Services	841,161
	<hr/>

(2) CAPITAL WORKS AND SERVICES: The sum of \$32,015,000 is hereby appropriated to the Minister for Police and Emergency Services for the capital works and services of the following:

	\$'000
01. Police Department	32,015
	<hr/>
Total, Capital Works and Services	32,015
	<hr/>

Minister for Sport, Recreation and Racing

24. (1) RECURRENT SERVICES: The sum of \$33,858,000 is hereby appropriated to the Minister for Sport, Recreation and Racing for the recurrent services of the following:

	\$'000
01. Department of Sport, Recreation and Racing	33,858
Total, Recurrent Services	<u>33,858</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$3,016,000 is hereby appropriated to the Minister for Sport, Recreation and Racing for the capital works and services of the following:

	\$'000
01. Department of Sport, Recreation and Racing	3,016
Total, Capital Works and Services	<u>3,016</u>

Minister for State Development and Minister for Public Works

25. (1) RECURRENT SERVICES: The sum of \$128,754,000 is hereby appropriated to the Minister for State Development and Minister for Public Works for the recurrent services of the following:

	\$'000
01. Department of State Development	3,829
02. Public Works Department	124,925
Total, Recurrent Services	<u>128,754</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$88,021,000 is hereby appropriated to the Minister for State Development and Minister for Public Works for the capital works and services of the following:

	\$'000
01. Public Works Department	88,021
Total, Capital Works and Services	<u>88,021</u>

Minister for Transport

26. (1) RECURRENT SERVICES: The sum of \$1,602,315,000 is hereby appropriated to the Minister for Transport for the recurrent services of the following:

	\$'000
01. Ministry of Transport	1,451,001
02. Department of Motor Transport	151,314
Total, Recurrent Services	<u>1,602,315</u>

(2) **CAPITAL WORKS AND SERVICES:** The sum of \$521,080,000 is hereby appropriated to the Minister for Transport for the capital works and services of the following:

	\$'000
01. Ministry of Transport	11,300
02. Department of Main Roads	505,200
03. Department of Motor Transport	4,580
Total, Capital Works and Services	<u>521,080</u>

Division 2—Adjustment of “Advance to Treasurer” for 1987-88 and payments under section 22 of the Public Finance and Audit Act 1983 during 1987-88

Adjustment of “Advance to Treasurer”, 1987-88

27. The sum of \$134,000,000 is hereby appropriated out of the Consolidated Fund in adjustment of the vote “Advance to Treasurer”, 1987-88, for Supplementary Charges made during the year 1987-88 for the ordinary annual services of the Government specified in Schedule 1.

Payments under section 22 of the Public Finance and Audit Act 1983, 1987-88

28. The sum of \$413,563,582 is hereby appropriated out of the Consolidated Fund to provide for the payments specified in Schedule 2 made in anticipation of appropriation by Parliament during the year 1987-88 under section 22 (1) of the Public Finance and Audit Act 1983.

PART 3—GENERAL

Variation of authorised expenditure from Consolidated Fund

29. (1) Except as provided by Division 4 of Part 2 of the Public Finance and Audit Act 1983 and subsection (2), expenditure of the sums appropriated under sections 6 to 26, inclusive, shall not be incurred on any item shown in the Estimates of the Consolidated Fund in excess of the sum provided therefor in those Estimates.

(2) If the exigencies of the Public Service render it necessary, the Treasurer or a person appointed by the Treasurer may, in respect of the appropriations referred to in subsection (1), authorise—

- (a) the transfer of a specific amount from the recurrent services appropriation for any item to the recurrent services appropriation for any other item within the same organisational unit; and
- (b) the transfer of a specific amount from the capital works and services appropriation for any item to the capital works and services appropriation for any other item.

(3) Nothing in subsection (2) enables the authorisation of the transfer of an amount appropriated otherwise than by this Act.

(4) Nothing in subsection (2) empowers the Treasurer or a person appointed by the Treasurer to authorise the transfer of any sum in augmentation of or as an addition to any salary or wages the amount of which has been fixed by law.

(5) The Treasurer shall cause the Auditor-General to be informed of every transfer made under subsection (2).

Appointments made under section 29

30. (1) Any appointment made under section 29 shall be subject to such conditions, if any, as the Treasurer may determine.

(2) The Treasurer may revoke, at any time, an appointment made under section 29.

The Revenue Equalisation Account

31. On 30 June 1988, the sum of \$55,778,412 was transferred from the Consolidated Fund to the Revenue Equalisation Account pursuant to section 22A of the Public Finance and Audit Act 1983.

Circumstances in which certain appropriations may not need to be utilised

32. (1) A provision of this or any other Act which appropriates money from the Consolidated Fund for a specified purpose operates only to the extent necessary to meet any shortfall in the cost of meeting that purpose after the application of money for that purpose from a working account established under section 13A of the Public Finance and Audit Act 1983.

(2) A provision of an Act (other than this Act) which appropriates money from the Consolidated Fund for a specified purpose comprising or included in an item shown in the Estimates of the Consolidated Fund operates only to the extent necessary to meet any shortfall in the cost of meeting that purpose after the appropriation of money for that purpose under this Act.

Appropriation 1988

**SCHEDULE 1—PAYMENTS MADE DURING 1987-88 FROM THE VOTE
“ADVANCE TO TREASURER”**

(Sec. 27)

ITEM	AMOUNT \$
A. THE LEGISLATURE	
2.5 <i>Special Services</i>	
Other services—	
Regulation Review Committee	41,201
TOTAL—THE LEGISLATURE	41,201
B. PREMIER, TREASURER AND MINISTER FOR ETHNIC AFFAIRS	
PREMIER'S OFFICE	
1.1 <i>Services for the Premier on Government and Cabinet Matters</i>	
Grants and subsidies—	
Australian Volunteer Coast Guard	50,000
Red Cross Society	35,000
Salvation Army Red Shield Appeal	100,000
Other services—	
Expenditure involved in protocol, special reports for Cabinet or the Premier, Ministerial visits and functions and unforeseen expenses approved by the Premier—further sum	113,171
Legal costs associated with Kununurra inquest	6,461
Royal Commission into Aboriginal deaths in custody	225,051
4.4 <i>Bicentennial Park</i>	
Other services—	
Peace sculpture	56,485
... <i>Policy and Advisory Services on Aboriginal Affairs</i>	
Grants and subsidies—	
Shire council rates	185,000
TOTAL, PREMIER'S OFFICE	771,168
AUDITOR GENERAL'S OFFICE	
1.1 <i>Auditing Services</i>	
Maintenance and working expenses—further sum	352,055
TOTAL, AUDITOR GENERAL'S OFFICE	352,055
TREASURY	
1.2 <i>Financial Accounting and Funds Management</i>	
Other services—	
New South Wales Commission of Audit	373,024
2.1 <i>Economic and Statistical Analysis and Advice and Inter-Governmental Financial Relations</i>	
Other services—	
Expenses associated with Grants Commission review of relativities	663

Appropriation 1988

**SCHEDULE 1—PAYMENTS MADE DURING 1987-88 FROM THE VOTE
“ADVANCE TO TREASURER”—*continued***

ITEM	AMOUNT \$
A. PREMIER, TREASURER AND MINISTER FOR ETHNIC AFFAIRS— <i>continued</i>	
TREASURY—<i>continued</i>	
3.2 <i>Insurance and Compensation Payments</i>	
Other services—	
Review of Government Insurances	22,978
4.1 <i>Assistance to Authorities and Other Bodies</i>	
Grants and subsidies—	
Interest in excess of 3.5% on certain loans raised by local and other Authorities	75
5.3 <i>Liability for Interest Charges on Departmental Works Programs</i>	
Other services—	
Interest charges on deferred payments	13,220,164
5.4 <i>Liability for Debts Assumed from Various Authorities</i>	
Other services—	
Interest and fees	3,234,678
7.4 <i>Licensing and Control of Casino Operations</i>	
Salaries and other employee payments	292,177
Maintenance and working expenses	157,518
Other services—	
Overseas visits	69,285
TREASURY	
8.1 <i>Administrative Support Services</i>	
Other services—	
Advertising of reforms to compensation schemes	154,250
Overseas visits	33,547
TOTAL, TREASURY	17,558,359
ETHNIC AFFAIRS COMMISSION	
1.1 <i>Services for Ethnic Communities</i>	
Grants and subsidies— Grants to ethnic groups—further sum	22,599
Special grants	125,000
TOTAL, ETHNIC AFFAIRS COMMISSION	147,599
PUBLIC SERVICE BOARD	
1.1 <i>Public Sector Industrial Relations</i>	
Other services—	
Custodial Officers Inquiry	45,631
TOTAL, PUBLIC SERVICE BOARD	45,631
TOTAL—PREMIER, TREASURER AND MINISTER FOR ETHNIC AFFAIRS	18,874,812

Appropriation 1988

SCHEDULE 1—PAYMENTS MADE DURING 1987-88 FROM THE VOTE
“ADVANCE TO TREASURER”—*continued*

ITEM	AMOUNT \$
C. MINISTER FOR ADMINISTRATIVE SERVICES	
DEPARTMENT OF ADMINISTRATIVE SERVICES	
3.2 <i>Office Accommodation</i>	
Other services—	
Rental of multi-department office space—further sum	862,063
Expenses associated with relocation of government offices to suburbs—further sum	2,923,426
DEPARTMENT OF ADMINISTRATIVE SERVICES	
4.1 <i>Corporate Services</i>	
Salaries and other employee payments	120,748
Maintenance and working expenses	265,769
Other services—	
Training	15,788
TOTAL, DEPARTMENT OF ADMINISTRATIVE SERVICES	4,187,794
GOVERNMENT PRINTING OFFICE	
1.1 <i>Printing Services</i>	
Other services—	
Government Gazette—further sum	362,294
TOTAL, GOVERNMENT PRINTING OFFICE	362,294
GOVERNMENT SUPPLY OFFICE	
1.1 <i>Centralised Supply and Technical Services</i>	
Other services—	
Court costs	15,000
2.1 <i>Cleaning Services</i>	
Salaries and other employee payments—further sum	2,641,264
TOTAL, GOVERNMENT SUPPLY OFFICE	2,656,264
TOTAL—MINISTER FOR ADMINISTRATIVE SERVICES	7,206,352
D. MINISTER FOR AGRICULTURE AND RURAL AFFAIRS	
DEPARTMENT OF AGRICULTURE AND FISHERIES	
1.1 <i>Horticulture</i>	
Plant and equipment—	
Other major plant and equipment	20,050
1.2 <i>Field Crops and Pastures</i>	
Salaries and other employee payments—further sum	431,952

Appropriation 1988

**SCHEDULE 1—PAYMENTS MADE DURING 1987-88 FROM THE VOTE
“ADVANCE TO TREASURER”—continued**

ITEM	AMOUNT \$
D. MINISTER FOR AGRICULTURE AND RURAL AFFAIRS—continued	
DEPARTMENT OF AGRICULTURE AND FISHERIES—continued	
3.4 <i>Inland Fisheries Research and Development</i>	
Plant and equipment—	
Other major plant and equipment	30,000
4.1 <i>Technical Services</i>	
Other services—	
Disposal of organochloride pesticide waste	1,050,000
4.3 <i>Agricultural Services—Grants</i>	
Other services—	
Adjustment assistance to N.S.W. sugar industry—further sum	268,897
TOTAL, DEPARTMENT OF AGRICULTURE AND FISHERIES	1,800,899
SOIL CONSERVATION SERVICE	
1.1 <i>Management of Catchment Areas</i>	
Other services—	
Training expenses	3,396
Soil Conservation Advisory Council	10,206
1.2 <i>Management of Arid and Semi-Arid Lands</i>	
Other services—	
Training expenses	2,775
1.3 <i>Conservation of Rural Lands Generally</i>	
Salaries and Other Employee Payments—further sum	61,368
Other services—	
Training expenses	6,858
1.4 <i>Soil Conservation Management for Resource and Infrastructure Development</i>	
Other services—	
Training expenses	60
TOTAL, SOIL CONSERVATION SERVICE	84,663
TOTAL—MINISTER FOR AGRICULTURE AND RURAL AFFAIRS	1,885,562
E. ATTORNEY GENERAL	
ATTORNEY GENERAL'S DEPARTMENT	
3.2 <i>Crown Representation in Criminal Prosecutions</i>	
Salaries and other employee payments—further sum	1,035,630
3.5 <i>Protection of Privacy</i>	
Plant and equipment—	
Other major plant and equipment	560

Appropriation 1988

SCHEDULE 1—PAYMENTS MADE DURING 1987-88 FROM THE VOTE
 “ADVANCE TO TREASURER”—*continued*

ITEM	AMOUNT \$
E. ATTORNEY GENERAL—<i>continued</i>	
ATTORNEY GENERAL'S DEPARTMENT— <i>continued</i>	
3.6 <i>Legal Aid Services (Public Defenders)</i>	
Plant and equipment— Other major plant and equipment	1,375
4.4 <i>District Court Services</i>	
Salaries and other employee payments—further sum	173,333
4.5 <i>Local Courts Services</i>	
Maintenance and working expenses—further sum	880,426
... <i>Elimination of Discrimination</i>	
Plant and equipment—	
Other major plant and equipment	3,060
... <i>Review of Promotion and Disciplinary Decisions Affecting Certain Public Servants</i>	
Plant and equipment—	
Other major plant and equipment	4,192
6.1 <i>Administrative Support Services</i>	
Salaries and other employee payments—further sum	749,339
Plant and equipment—	
Other major plant and equipment—further sum	197,399
Other services—	
Overseas visits—further sum	53,659
TOTAL, ATTORNEY GENERAL'S DEPARTMENT	3,098,973
LEGAL AID COMMISSION	
1.2 <i>Legal Aid and Other Legal Services for Eligible Persons in Criminal Law Matters</i>	
Other services—	
Government contribution to Legal Aid—further sum	2,600,000
1.3 <i>Legal Aid and Other Legal Services for Eligible Persons in Civil Law Matters</i>	
Other services—	
Government contribution to Legal Aid—further sum	146,000
1.4 <i>Legal Aid and Other Legal Services for Eligible Persons in Administrative Law Matters</i>	
Other services—	
Government contribution to Legal Aid—further sum	80,000
1.6 <i>Legal Aid and Other Legal Services for Eligible Persons in Disputes Arising from Family Relationships</i>	
Other services—	
Government contribution to Legal Aid—further sum	2,333,000
1.7 <i>Administrative and Legal Support Services</i>	
Other services—	
Government contribution to Legal Aid	103,012
TOTAL, LEGAL AID COMMISSION	5,262,012

Appropriation 1988

**SCHEDULE 1—PAYMENTS MADE DURING 1987-88 FROM THE VOTE
“ADVANCE TO TREASURER”—*continued***

ITEM	AMOUNT \$
E. ATTORNEY GENERAL—<i>continued</i>	
PUBLIC TRUST OFFICE	
1.1 <i>Deceased Estates and Trusts Administered by the Public Trustee</i> Maintenance and working expenses—further sum	977,101
TOTAL, PUBLIC TRUST OFFICE	977,101
TOTAL—ATTORNEY GENERAL	9,338,086
F. MINISTER FOR BUSINESS AND CONSUMER AFFAIRS	
BUSINESS AND CONSUMER AFFAIRS	
... <i>Policy and Evaluation</i> Other services— Product testing	3,377
... <i>Community Awareness and Consultation</i> Other services— Legal aid and witness expenses	30,625
... <i>Licensing and Adjudication</i> Other services— Legal aid and witness expenses	6,500
... <i>Development of Co-operative Type Organisations</i> Grants and subsidies— Co-operative Development Fund	82,235
Other services— Indemnity payments	15,409
... <i>Technology, Business and Trade Development</i> Grants and subsidies— Carrington Slipway infrastructure improvements	4,137,000
Other services— Multi Function Polis—feasibility study	140,917
TOTAL, BUSINESS AND CONSUMER AFFAIRS	4,416,063
TOTAL—MINISTER FOR BUSINESS AND CONSUMER AFFAIRS	4,416,063

Appropriation 1988

SCHEDULE 1—PAYMENTS MADE DURING 1987-88 FROM THE VOTE
 “ADVANCE TO TREASURER”—*continued*

ITEM	AMOUNT \$
G. CHIEF SECRETARY AND MINISTER FOR TOURISM	
CHIEF SECRETARY'S DEPARTMENT	
1.3 <i>Policy Support</i>	
Salaries and other employee payments	96,298
Maintenance and working expenses	33,165
TOTAL, CHIEF SECRETARY'S DEPARTMENT	129,463
STATE LOTTERIES OFFICE	
1.2 <i>Sale of Lotto</i>	
Other services—	
Transfer to on-line equipment replacement reserve account	2,332,229
Installation of lotto on-line computer system	7,320,154
TOTAL, STATE LOTTERIES OFFICE	9,652,383
TOURISM COMMISSION	
1.1 <i>Managing Caves and Resorts</i>	
Salaries and other employee payments—further sum	293,491
TOTAL, TOURISM COMMISSION	293,491
TOTAL—CHIEF SECRETARY AND MINISTER FOR TOURISM	10,075,337
H. MINISTER FOR CORRECTIVE SERVICES	
DEPARTMENT OF CORRECTIVE SERVICES	
1.1 <i>Pre-sentence Assessment of Offenders</i>	
Other services—	
National campaign against drug abuse	217,723
4.1 <i>Policy Advice and Co-ordination</i>	
Other services—	
C.I.P. Inquiry	699,993
4.2 <i>Internal Management Services</i>	
Other services—	
Reclamation of tyre depot—Daruk	185,898
TOTAL, DEPARTMENT OF CORRECTIVE SERVICES	1,103,614
TOTAL—MINISTER FOR CORRECTIVE SERVICES	1,103,614

Appropriation 1988

SCHEDULE 1—PAYMENTS MADE DURING 1987-88 FROM THE VOTE
"ADVANCE TO TREASURER"—continued

ITEM	AMOUNT \$
I. MINISTER FOR EDUCATION AND YOUTH AFFAIRS	
MINISTRY OF EDUCATION AND YOUTH AFFAIRS	
1.1 <i>Policy Advice and Administrative Support</i>	
Other services—	
Scott Review	34,059
State share of Higher Education superannuation costs	4,229,000
1.3 <i>Advising and Co-ordinating Authority for Higher Education</i>	
Other services—	
Distribution of recurrent grants to colleges of advanced education	500,684
TOTAL, MINISTRY OF EDUCATION AND YOUTH AFFAIRS	4,763,743
 DEPARTMENT OF EDUCATION	
1.1 <i>General Primary Education in Government Schools</i>	
Salaries and other employee payments—further sum	7,133,000
Maintenance and working expenses—further sum	987,207
Other services—	
Compensation awards etc.—further sum	446,000
Assistance towards intercultural community studies and languages—further sum	1,760,562
1.2 <i>Education of Children with Disabilities in Government Primary Schools</i>	
Salaries and other employee payments—further sum	451,000
1.3 <i>Pre-school Education in Government Schools</i>	
Salaries and other employee payments—further sum	93,605
1.4 <i>Direct State Government Assistance to Non-Government Primary Schools and Pupils</i>	
Grants and subsidies—	
Interest subsidies on loans for approved building projects	1,720,345
2.1 <i>General Secondary Education in Government Schools</i>	
Salaries and other employee payments—further sum	4,350,463
Maintenance and working expenses—further sum	1,748,285
Other services—	
Compensation awards etc.—further sum	330,578
Assistance towards intercultural community studies and languages—further sum	1,191,000
2.2 <i>Education of Children with Disabilities in Government Secondary Schools</i>	
Salaries and other employee payments—further sum	67,000
2.3 <i>Direct State Government Assistance to Non-Government Secondary Schools and Pupils</i>	
Grants and subsidies—	
Interest subsidies on loans for approved building projects—further sum	1,300,000

Appropriation 1988

SCHEDULE 1—PAYMENTS MADE DURING 1987-88 FROM THE VOTE
"ADVANCE TO TREASURER"—continued

ITEM	AMOUNT \$
I. MINISTER FOR EDUCATION AND YOUTH AFFAIRS—continued	
DEPARTMENT OF EDUCATION—continued	
3.1 <i>Administrative, Professional and General Support Services</i>	
Salaries and other employee payments—further sum	1,160,817
Maintenance and working expenses—further sum	1,795,712
TOTAL, DEPARTMENT OF EDUCATION	24,535,574
DEPARTMENT OF TECHNICAL AND FURTHER EDUCATION	
1.1 <i>Courses in Engineering and Industrial Technology</i>	
Maintenance and working expenses—further sum	912,786
1.2 <i>Courses in Applied Sciences</i>	
Maintenance and working expenses—further sum	1,995,124
1.4 <i>Courses in Commercial and General Studies</i>	
Maintenance and working expenses—further sum	639,714
TOTAL, DEPARTMENT OF TECHNICAL AND FURTHER EDUCATION	3,547,624
TOTAL—MINISTER FOR EDUCATION AND YOUTH AFFAIRS	32,846,941
J. MINISTER FOR ENVIRONMENT	
OFFICE OF THE MINISTER FOR THE ENVIRONMENT	
1.1 <i>Policy Co-ordination and Support of Environmental Activities</i>	
Salaries and other employee payments	36,493
Maintenance and working expenses	7,818
Grants and subsidies—	
Contribution to administration costs of the Exhibited Animals Protection Act	85,000
TOTAL, OFFICE OF THE MINISTER FOR THE ENVIRONMENT	129,311
NATIONAL PARKS AND WILDLIFE SERVICE	
1.1 <i>Wildlife Conservation</i>	
Grants and subsidies—	
Grant to Koala Preservation Society	15,000
1.2 <i>Natural Environment Conservation</i>	
Salaries and other employee payments—further sum	167,000
Maintenance and working expenses—further sum	422,067
1.6 <i>Administrative Support Services</i>	
Salaries and other employee payments—further sum	78,000
Maintenance and working expenses—further sum	20,000
TOTAL, NATIONAL PARKS AND WILDLIFE SERVICE	702,067

Appropriation 1988

**SCHEDULE 1—PAYMENTS MADE DURING 1987-88 FROM THE VOTE
“ADVANCE TO TREASURER”—continued**

ITEM	AMOUNT \$
J. MINISTER FOR ENVIRONMENT—continued	
STATE POLLUTION CONTROL COMMISSION	
1.2 <i>Water Pollution Control and Resource Management</i> Salaries and other employee payments—further sum	31,406
1.3 <i>Noise Control</i> Salaries and other employee payments—further sum	32,432
1.4 <i>Chemicals Management</i> Maintenance and working expenses—further sum	11,494
TOTAL, STATE POLLUTION CONTROL COMMISSION	75,332
TOTAL—MINISTER FOR ENVIRONMENT	906,710
K. MINISTER FOR FAMILY AND COMMUNITY SERVICES	
DEPARTMENT OF FAMILY AND COMMUNITY SERVICES	
1.2 <i>Substitute Care of Children</i> Other services— Overseas visits	23,175
TOTAL, DEPARTMENT OF FAMILY AND COMMUNITY SERVICES	23,175
TOTAL—MINISTER FOR FAMILY AND COMMUNITY SERVICES	23,175
L. MINISTER FOR HEALTH AND MINISTER FOR ARTS	
DEPARTMENT OF HEALTH	
2.1 <i>Health Transport</i> Salaries and other employee payments—further sum	1,703,231
2.4 <i>External Health Services</i> Grants and subsidies— Voluntary organisations	1,193,554
2.6 <i>Services Specifically for Aborigines</i> Grants and subsidies— Voluntary organisations	1,075,800
2.8 <i>Services Mainly for the Psychiatrically Ill</i> Salaries and other employee payments—further sum Grants and subsidies— Voluntary organisations	3,046,358 696,132
2.9 <i>Services Mainly for the Developmental Disabled</i> Salaries and other employee payments—further sum Grants and subsidies— Voluntary organisations	6,848,209 1,060,729

Appropriation 1988

SCHEDULE 1—PAYMENTS MADE DURING 1987-88 FROM THE VOTE
"ADVANCE TO TREASURER"—continued

ITEM	AMOUNT \$
L. MINISTER FOR HEALTH AND MINISTER FOR ARTS—continued	
DEPARTMENT OF HEALTH—continued	
2.10 <i>Services Mainly for the Aged and Disabled</i> Salaries and other employee payments—further sum	2,430,749
3.3 <i>Administration, Finance, Planning and Policy Development</i> Other services— Overseas visits	48,500
TOTAL, DEPARTMENT OF HEALTH	18,103,262
TOTAL—MINISTER FOR HEALTH AND MINISTER FOR ARTS	18,103,262
 M. MINISTER FOR HOUSING	
DEPARTMENT OF HOUSING	
5.1 <i>Ministerial Advice and Support</i> Salaries and other employee payments—further sum	32,469
6.1 <i>Mortgage and Rent Relief Scheme</i> Other services— Mortgage/Rent Relief Scheme—further sum	618,000
TOTAL, DEPARTMENT OF HOUSING	650,469
TOTAL—MINISTER FOR HOUSING	650,469
 N. MINISTER FOR INDUSTRIAL RELATIONS AND EMPLOYMENT	
DEPARTMENT OF INDUSTRIAL RELATIONS AND EMPLOYMENT	
1.1 <i>Regulation and Employment of Industry</i> Salaries and other employee payments—further sum Other services— Overseas visits Custodial Officers Inquiry	194,956 2,150 150,722
1.2 <i>Human Resources Development</i> Salaries and other employee payments—further sum	33,000
1.3 <i>Occupational Health and Safety</i> Maintenance and working expenses—further sum	75,146
1.4 <i>Policy Co-ordination and Administrative Support Services</i> Salaries and other employee payments—further sum	134,447

Appropriation 1988

**SCHEDULE 1—PAYMENTS MADE DURING 1987-88 FROM THE VOTE
“ADVANCE TO TREASURER”—continued**

ITEM	AMOUNT \$
N. MINISTER FOR INDUSTRIAL RELATIONS AND EMPLOYMENT— continued	
DEPARTMENT OF INDUSTRIAL RELATIONS AND EMPLOYMENT— continued	
1.5 <i>Special Schemes to Promote Youth Employment and Employment Generally</i> Salaries and other employee payments—further sum	27,000
Grants and subsidies— Regional and local employment initiative—further sum	912,000
TOTAL, DEPARTMENT OF INDUSTRIAL RELATIONS AND EMPLOYMENT	1,529,421
SUPERANNUATION OFFICE	
1.2 <i>Coal Mining Industry Superannuation and Long Service Leave Schemes</i> Grants and subsidies— Payment to the Coal Mining Industry Long Service Leave Scheme (including administrative costs)	900,109
TOTAL, SUPERANNUATION OFFICE	900,109
TOW TRUCK INDUSTRY CORPORATION	
1.1 <i>Regulation of the Tow Truck Industry</i> Other services— Tow Truck Industry Corporation—establishment expenses	1,900,000
TOTAL, TOW TRUCK INDUSTRY CORPORATION	1,900,000
TOTAL—MINISTER FOR INDUSTRIAL RELATIONS AND EMPLOYMENT	4,329,530
 O. MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR PLANNING	
DEPARTMENT OF PLANNING	
1.5 <i>Administrative Support Services</i> Other services— Darling Harbour Authority debt charges—further sum	5,316,475
TOTAL, DEPARTMENT OF PLANNING	5,316,475
TOTAL—MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR PLANNING	5,316,475

Appropriation 1988

SCHEDULE 1—PAYMENTS MADE DURING 1987-88 FROM THE VOTE
 "ADVANCE TO TREASURER"—*continued*

ITEM	AMOUNT \$
P. MINISTER FOR MINERAL RESOURCES AND MINISTER FOR ENERGY	
DEPARTMENT OF MINERAL RESOURCES	
1.1 <i>Identification and Development of the State's Mineral and Petroleum Resources</i>	
Grants and subsidies—	
Cobar Mines rescue package	275,000
Other services—	
Expenses in connection with promotion of safety in industry	200
1.2 <i>Identification and Development of the State's Coal Resources</i>	
Other services—	
State's share of cost of administration of the Joint Coal Board—further sum	132,396
Coal royalty remissions	5,403,368
1.3 <i>General Professional and Promotional Services</i>	
Other services—	
Oversea visits	3,717
Loss of cash—Mining Museum	180
1.4 <i>Administrative Support Services</i>	
Other services—	
Overseas visits	17,512
TOTAL, DEPARTMENT OF MINERAL RESOURCES	5,832,373
TOTAL—MINISTER FOR MINERAL RESOURCES AND MINISTER FOR ENERGY	5,832,373
 Q. MINISTER FOR NATURAL RESOURCES	
VALUER-GENERAL'S DEPARTMENT	
1.1 <i>Property Valuation for Rating and Taxation</i>	
Salaries and other employee payments—further sum	45,691
1.2 <i>Property Valuation other than for Rating and Taxation</i>	
Salaries and other employee payments—further sum	24,048
1.3 <i>Administrative Support Services</i>	
Salaries and other employee payments—further sum	4,939
TOTAL, VALUER-GENERAL'S DEPARTMENT	74,678

Appropriation 1988

**SCHEDULE 1—PAYMENTS MADE DURING 1987-88 FROM THE VOTE
“ADVANCE TO TREASURER”—*continued***

ITEM	AMOUNT \$
Q. MINISTER FOR NATURAL RESOURCES—<i>continued</i>	
LAND TITLES OFFICE	
i.1 <i>Land Registration</i>	
Salaries and other employee payments—further sum	1,110,688
Maintenance and working expenses—further sum	512,514
Plant and equipment—	
Other major plant and equipment—further sum	147,478
Other services—	
Settlement of claim for compensation	15,400
TOTAL, LAND TITLES OFFICE	1,786,080
TOTAL—MINISTER FOR NATURAL RESOURCES	1,860,758
 R. MINISTER FOR POLICE AND EMERGENCY SERVICES	
POLICE DEPARTMENT	
i.1 <i>General Police Services</i>	
Salaries and other employee payments—further sum	1,526,017
Maintenance and working expenses—further sum	4,555,612
Other services—	
Allowances to witnesses—Local Courts—further sum	324,100
i.2 <i>Criminal Investigation</i>	
Salaries and other employee payments—further sum	349,054
Plant and equipment	
Other major plant and equipment—further sum	1,340,406
Other services—	
Legal settlements	31,205
i.3 <i>Traffic Supervision and Control</i>	
Salaries and other employee payments—further sum	283,606
i.4 <i>Community Policing</i>	
Salaries and other employee payments—further sum	43,632
Maintenance and working expenses—further sum	1,316,207
i.5 <i>Administrative Support Services</i>	
Salaries and other employee payments—further sum	130,895
Maintenance and working expenses—further sum	108,066
TOTAL, POLICE DEPARTMENT	10,008,800
TOTAL—MINISTER FOR POLICE AND EMERGENCY SERVICES	10,008,800

Appropriation 1988

**SCHEDULE 1—PAYMENTS MADE DURING 1987–88 FROM THE VOTE
“ADVANCE TO TREASURER”—continued**

ITEM	AMOUNT \$
S. MINISTER FOR STATE DEVELOPMENT AND MINISTER FOR PUBLIC WORKS	
DEPARTMENT OF STATE DEVELOPMENT	
1.1 <i>Co-ordination of the Government's Role in Business Development in New South Wales</i>	
Salaries and other employee payments	65,610
Maintenance and working expenses	59,862
TOTAL, DEPARTMENT OF STATE DEVELOPMENT	125,472
PUBLIC WORKS DEPARTMENT	
1.2 <i>Country Towns Water Supply and Sewerage Schemes</i>	
Other services—	
Statutory testing, minor works, reseach and investigation—further sum	126,004
1.7 <i>Estuary Management</i>	
Other services—	
Contribution towards environmental repair works at Lake Macquarie	100,000
2.9 <i>Maintenance of Public and Other Buildings</i>	
Plant and equipment—	
Other major plant and equipment—further sum	20
Other services—	
Public buildings generally—maintenance of public works and services and miscellaneous works—further sum	328,984
TOTAL, PUBLIC WORKS DEPARTMENT	555,008
TOTAL—MINISTER FOR STATE DEVELOPMENT AND MINISTER FOR PUBLIC WORKS	680,480
T. MINISTER FOR TRANSPORT	
MINISTRY OF TRANSPORT	
2.1 <i>Co-ordination, Development and Implementation of Transport Policy</i>	
Other services—	
Funding of road damage	500,000
TOTAL, MINISTRY OF TRANSPORT	500,000
TOTAL—MINISTER FOR TRANSPORT	500,000
TOTAL—CONSOLIDATED FUND	134,000,000

Appropriation 1988

**SCHEDULE 2—PAYMENTS MADE DURING 1987-88 UNDER SECTION 22 OF
THE PUBLIC FINANCE AND AUDIT ACT 1983**

(Sec. 28)

ITEM	AMOUNT \$
PAYMENTS FOR RECURRENT SERVICES	
A. PREMIER, TREASURER AND MINISTER FOR ETHNIC AFFAIRS	
TREASURY	
1.2 <i>Financial Accounting and Funds Management</i>	
Plant and equipment—	
Purchase of computers and related payments—further sum	75,823,593
3.1 <i>Superannuation costs</i>	
Other services—	
Employer's liability to non-contributory superannuation (basic benefit)	2,669,004
3.2 <i>Insurance and Compensation Payments</i>	
Other services—	
Employment compensation payments	10,000,000
5.4 <i>Liability for Debts Assumed from Various Authorities</i>	
Other services—	
Principal repayments	51,800,000
TOTAL, TREASURY	140,292,597
TOTAL—PREMIER, TREASURER AND MINISTER FOR ETHNIC AFFAIRS	140,292,597
B. MINISTER FOR HEALTH AND MINISTER FOR ARTS	
DEPARTMENT OF HEALTH	
2.3 <i>Support for Area Health Services and Public Hospitals</i>	
Other services—	
Payments towards area health services and public hospitals' operating costs—further sum	51,632,444
TOTAL, DEPARTMENT OF HEALTH	51,632,444
TOTAL—MINISTER FOR HEALTH AND MINISTER FOR ARTS	51,632,444

Appropriation 1988

SCHEDULE 2—PAYMENTS MADE DURING 1987-88 UNDER SECTION 22 OF
THE PUBLIC FINANCE AND AUDIT ACT 1983—*continued*

ITEM	AMOUNT \$
PAYMENTS FOR RECURRENT SERVICES—<i>continued</i>	
C. MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR PLANNING	
DEPARTMENT OF PLANNING	
1.5 <i>Administrative Support Services</i>	
Other services—	7,100,000
First State 88 operating costs	
TOTAL, DEPARTMENT OF PLANNING	7,100,000
TOTAL—MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR PLANNING	7,100,000
D. MINISTER FOR STATE DEVELOPMENT AND MINISTER FOR PUBLIC WORKS	
PUBLIC WORKS DEPARTMENT	
2.6 <i>Maintenance of School Buildings</i>	
Other services—	50,000,000
Arrears of maintenance	
2.7 <i>Maintenance of Tertiary Education Buildings</i>	
Other services—	7,000,000
Arrears of maintenance	
2.9 <i>Maintenance of Public and Other Buildings</i>	
Other services—	15,000,000
Arrears of maintenance	
TOTAL, PUBLIC WORKS DEPARTMENT	72,000,000
TOTAL—MINISTER FOR STATE DEVELOPMENT AND MINISTER FOR PUBLIC WORKS	72,000,000
E. MINISTER FOR POLICE AND EMERGENCY SERVICES	
POLICE DEPARTMENT	
1.1 <i>General Police Services</i>	
Salaries and other employee payments—further sum	10,682,956
Other services—	1,742,317
Firearms compensation	
TOTAL, POLICE DEPARTMENT	12,425,273
TOTAL—MINISTER FOR POLICE AND EMERGENCY SERVICES	12,425,273
TOTAL—PAYMENTS FOR RECURRENT SERVICES	283,450,314

Appropriation 1988

**SCHEDULE 2—PAYMENTS MADE DURING 1987-88 UNDER SECTION 22 OF
THE PUBLIC FINANCE AND AUDIT ACT 1983—continued**

ITEM	AMOUNT \$
PAYMENTS FOR CAPITAL WORKS AND SERVICES	
A. MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR PLANNING	
DEPARTMENT OF PLANNING	
1.5 <i>Administrative Support Services</i>	
Darling Harbour Authority—repayment of promissory notes	74,531,928
TOTAL, DEPARTMENT OF PLANNING	74,531,928
TOTAL—MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR PLANNING	74,531,928
B. MINISTER FOR TRANSPORT	
MINISTRY OF TRANSPORT	
1.2 <i>Contributions towards the Cost of Leasing and Purchasing Rolling Stock, Buses and Ferries</i>	
Repayable advance to the State Rail Authority	55,581,340
TOTAL, MINISTRY OF TRANSPORT	55,581,340
TOTAL—MINISTER FOR TRANSPORT	55,581,340
TOTAL—PAYMENTS FOR CAPITAL WORKS AND SERVICES	130,113,268
TOTAL—CONSOLIDATED FUND	413,563,582

