

FIRST PRINT

APPROPRIATION BILL 1987

NEW SOUTH WALES



EXPLANATORY NOTE

(This Explanatory Note relates to this Bill as introduced into Parliament)

The Transport Legislation (Financial Administration) Amendment Bill 1987 is cognate with this Bill.

The object of this Bill is to appropriate various sums of money required for the ordinary annual services of the Government (in the Bill referred to as recurrent services) and capital works and services of the Government during the current financial year and also to appropriate certain expenditures of an unforeseen nature which were made during the financial year 1986-87 without Parliamentary appropriation.



APPROPRIATION BILL 1987

NEW SOUTH WALES



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APPROPRIATION BILL 1987

NEW SOUTH WALES



No. , 1987

A BILL FOR

An Act to appropriate out of the Consolidated Fund sums for the recurrent services and capital works and services of the Government for the year 1987-88 and sums for supplementary charges and payments under section 22 of the Public Finance and Audit Act 1983 from the Consolidated Fund for the year 1986-87; and for certain other purposes.

See also Transport Legislation (Financial Administration) Amendment Bill 1987.

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The Legislature of New South Wales enacts:**PART 1—PRELIMINARY****Short title**

1. This Act may be cited as the Appropriation Act 1987.

Commencement

2. This Act shall commence on the date of assent to this Act.

Interpretation

3. In this Act—
 - (a) a reference to the year 1986–87 is a reference to the year from 1 July 1986 to 30 June 1987; and
 - (b) a reference to the year 1987–88 is a reference to the year from 1 July 1987 to 30 June 1988.

PART 2—APPROPRIATIONS OUT OF THE CONSOLIDATED FUND**Division 1—Appropriations for the year 1987–88****General appropriation from Consolidated Fund 1987–88 for recurrent services**

4. (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 6 to 26, inclusive, as the sums appropriated by this Act for recurrent services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for the ordinary annual services of the Government for the year 1987–88.

(2) The total sum appropriated out of the Consolidated Fund for the ordinary annual services of the Government for the year 1987–88, in accordance with the provisions of sections 6 to 26, inclusive, is the sum of \$10,212,576,000.

(3) Any amounts expended for recurrent services under section 25 of the Public Finance and Audit Act 1983 or any Supply Act on or after 1 July 1987 and before the date of assent to this Act shall be deemed to have been expended out of such of the sums for recurrent services set out in sections 6 to 26, inclusive, as may be determined by the Treasurer.

*Appropriation 1987***General appropriation from Consolidated Fund 1987-88 for capital works and services**

5. (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 7, 8, 9, 11, 12 and 14 to 26, inclusive, as the sums appropriated by this Act for recurrent services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for the capital works and services for the year 1987-88.

(2) The total sum appropriated out of the Consolidated Fund for the capital works and services for the year 1987-88, in accordance with the provisions of sections 7, 8, 9, 11, 12 and 14 to 26, inclusive, is the sum of \$1,426,877,000.

(3) Any amounts expended for capital works and services under section 25 of the Public Finance and Audit Act 1983 or any Supply Act on or after 1 July 1987 and before the date of assent to this Act shall be deemed to have been expended out of such of the sums for capital works and services set out in sections 7, 8, 9, 11, 12 and 14 to 26, inclusive, as may be determined by the Treasurer.

The Legislature

6. RECURRENT SERVICES: The sum of \$24,910,000 is hereby appropriated for the recurrent services of the following:

	<u>Appropriated by—</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. The Legislature	24,910	10,278	35,188
Total, Recurrent Services	24,910	10,278	35,188

Premier, Minister for State Development and Minister for Ethnic Affairs

7. (1) RECURRENT SERVICES: The sum of \$163,053,000 is hereby appropriated for the recurrent services of the following:

	<u>Appropriated by—</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Premier's Department	58,704	145	58,849
02. Auditor-General's Office	7,413	95	7,508
03. State Electoral Office	—	16,307	16,307
04. Ethnic Affairs Commission	5,429	—	5,429
05. Ombudsman's Office	2,961	93	3,054
06. Public Service Board	82,641	287	82,928
Total, Recurrent Services	157,148	16,927	174,075

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(2) CAPITAL WORKS AND SERVICES: The sum of \$6,155,000 is hereby appropriated for the capital works and services of the following:

	<u>Appropriated by—</u>		
	this	other	Total
	Act	Acts	
	\$'000	\$'000	\$'000
01. Premier's Department	6,155	—	6,155
Total, Capital Works and Services	6,155	—	6,155

Minister for Agriculture, Minister for Lands and Minister for Forests

8. (1) RECURRENT SERVICES: The sum of \$225,175,000 is hereby appropriated for the recurrent services of the following:

	<u>Appropriated by—</u>		
	this	other	Total
	Act	Acts	
	\$'000	\$'000	\$'000
01. Department of Agriculture	122,829	60	122,889
02. Forestry Commission	41,833	—	41,833
03. Department of Lands	41,224	413	41,637
04. Meat Industry Authority	250	—	250
05. Soil Conservation Service	19,039	—	19,039
Total, Recurrent Services	225,175	473	225,648

(2) CAPITAL WORKS AND SERVICES: The sum of \$24,061,000 is hereby appropriated for the capital works and services of the following:

	<u>Appropriated by—</u>		
	this	other	Total
	Act	Acts	
	\$'000	\$'000	\$'000
01. Department of Agriculture	10,704	—	10,704
02. Forestry Commission	—	29,500	29,500
03. Grain Handling Authority	1,500	—	1,500
04. Department of Lands	3,788	—	3,788
05. Soil Conservation Service	5,226	—	5,226
06. Zoological Parks Board	2,843	—	2,843
Total, Capital Works and Services	24,061	29,500	53,561

*Appropriation 1987***Attorney General**

9. (1) RECURRENT SERVICES: The sum of \$228,229,000 is hereby appropriated for the recurrent services of the following:

	<u>Appropriated by—</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Attorney General's Department ..	154,474	18,856	173,330
02. Corporate Affairs Commission ...	26,498	—	26,498
03. Judicial Commission	648	—	648
04. Legal Aid Commission	33,381	—	33,381
05. Public Trust Office	13,228	—	13,228
	<u>228,229</u>	<u>18,856</u>	<u>247,085</u>
Total, Recurrent Services			

(2) CAPITAL WORKS AND SERVICES: The sum of \$15,204,000 is hereby appropriated for the capital works and services of the following:

	<u>Appropriated by—</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Attorney General's Department ..	15,204	—	15,204
Total, Capital Works and Services	<u>15,204</u>	<u>—</u>	<u>15,204</u>

Minister for Consumer Affairs

10. RECURRENT SERVICES: The sum of \$14,806,000 is hereby appropriated for the recurrent services of the following:

	<u>Appropriated by—</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Department of Consumer Affairs	14,806	—	14,806
Total, Recurrent Services	<u>14,806</u>	<u>—</u>	<u>14,806</u>

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Minister for Corrective Services

11. (1) RECURRENT SERVICES: The sum of \$152,179,000 is hereby appropriated for the recurrent services of the following:

	<u>Appropriated by—</u>		Total
	this Act \$'000	other Acts \$'000	
01. Department of Corrective Services	152,179	—	152,179
Total, Recurrent Services	152,179	—	152,179

(2) CAPITAL WORKS AND SERVICES: The sum of \$21,000,000 is hereby appropriated for the capital works and services of the following:

	<u>Appropriated by—</u>		Total
	this Act \$'000	other Acts \$'000	
01. Department of Corrective Services	21,000	—	21,000
Total, Capital Works and Services	21,000	—	21,000

Minister for Education

12. (1) RECURRENT SERVICES: The sum of \$2,609,600,000 is hereby appropriated for the recurrent services of the following:

	<u>Appropriated by—</u>		Total
	this Act \$'000	other Acts \$'000	
01. Ministry of Education	46,871	—	46,871
02. Department of Education	2,101,193	—	2,101,193
03. Department of Technical and Further Education	461,536	—	461,536
Total, Recurrent Services	2,609,600	—	2,609,600

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(2) CAPITAL WORKS AND SERVICES: The sum of \$269,933,000 is hereby appropriated for the capital works and services of the following:

	<u>Appropriated by—</u>		Total
	this	other	
	Act	Acts	
	\$'000	\$'000	\$'000
01. Ministry of Education	4,832	—	4,832
02. Department of Education	163,000	—	163,000
03. Department of Technical and Further Education	102,101	—	102,101
Total, Capital Works and Services	269,933	—	269,933

Minister for Finance and Minister for Co-operative Societies

13. RECURRENT SERVICES: The sum of \$83,987,000 is hereby appropriated for the recurrent services of the following:

	<u>Appropriated by—</u>		Total
	this	other	
	Act	Acts	
	\$'000	\$'000	\$'000
01. Department of Finance	50,720	—	50,720
02. Department of Co-operative Societies	3,669	—	3,669
03. State Lotteries Office	29,598	63	29,661
Total, Recurrent Services	83,987	63	84,050

Minister for Health and Minister for the Drug Offensive

14. (1) RECURRENT SERVICES: The sum of \$2,973,390,000 is hereby appropriated for the recurrent services of the following:

	<u>Appropriated by—</u>		Total
	this	other	
	Act	Acts	
	\$'000	\$'000	\$'000
01. Department of Health	2,958,652	—	2,958,652
02. New South Wales Drug and Alcohol Authority	10,569	—	10,569
03. State Drug Crime Commission ...	4,169	—	4,169
Total, Recurrent Services	2,973,390	—	2,973,390

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(2) CAPITAL WORKS AND SERVICES: The sum of \$28,050,000 is hereby appropriated for the capital works and services of the following:

	<u>Appropriated by—</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Department of Health	28,050	—	28,050
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Total, Capital Works and Services	28,050	—	28,050
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Minister for Housing and Minister for the Arts

15. (1) RECURRENT SERVICES: The sum of \$34,932,000 is hereby appropriated for the recurrent services of the following:

	<u>Appropriated by—</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Department of Housing	19,646	—	19,646
02. Office of the Minister for the Arts	15,286	—	15,286
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Total, Recurrent Services	34,932.	—	34,932
	<hr/>	<hr/>	<hr/>

(2) CAPITAL WORKS AND SERVICES: The sum of \$354,267,000 is hereby appropriated for the capital works and services of the following:

	<u>Appropriated by—</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Department of Housing	333,363	—	333,363
02. Office of the Minister for the Arts	20,904	—	20,904
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Total, Capital Works and Services	354,267	—	354,267
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*Appropriation 1987***Minister for Industrial Relations and Minister for Employment**

16. (1) RECURRENT SERVICES: The sum of \$145,212,000 is hereby appropriated for the recurrent services of the following:

	<u>Appropriated by—</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Department of Industrial Relations and Employment	127,628	—	127,628
02. New South Wales Superannuation Office	17,584	—	17,584
Total, Recurrent Services	<u>145,212</u>	<u>—</u>	<u>145,212</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$616,000 is hereby appropriated for the capital works and services of the following:

	<u>Appropriated by—</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Department of Industrial Relations and Employment	616	—	616
Total, Capital Works and Services	<u>616</u>	<u>—</u>	<u>616</u>

Minister for Industry and Small Business and Minister for Energy and Technology

17. (1) RECURRENT SERVICES: The sum of \$284,038,000 is hereby appropriated for the recurrent services of the following:

	<u>Appropriated by—</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Department of Industrial Development and Decentralisation	40,539	—	40,539
02. Department of Energy	11,844	—	11,844
03. Government Printer	8,444	—	8,444
04. Government Supply Department	223,211	—	223,211
Total, Recurrent Services	<u>284,038</u>	<u>—</u>	<u>284,038</u>

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(2) CAPITAL WORKS AND SERVICES: The sum of \$3,321,000 is hereby appropriated for the capital works and services of the following:

	<u>Appropriated by—</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Department of Industrial Development and Decentralisation	3,000	—	3,000
02. Department of Energy	321	—	321
Total, Capital Works and Services	3,321	—	3,321

Minister for Local Government and Minister for Water Resources

18. (1) ~~RECURRENT SERVICES~~: The sum of \$137,208,000 is hereby appropriated for the recurrent services of the following:

	<u>Appropriated by—</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Department of Local Government	49,803	—	49,803
02. Valuer-General's Department	13,185	83	13,268
03. Department of Water Resources	74,220	—	74,220
Total, Recurrent Services	137,208	83	137,291

(2) CAPITAL WORKS AND SERVICES: The sum of \$5,815,000 is hereby appropriated for the capital works and services of the following:

	<u>Appropriated by—</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Department of Water Resources	5,150	—	5,150
02. Hunter District Water Board	665	—	665
Total, Capital Works and Services	5,815	—	5,815

*Appropriation 1987***Minister for Mineral Resources and Minister for Aboriginal Affairs**

19. (1) RECURRENT SERVICES: The sum of \$20,021,000 is hereby appropriated for the recurrent services of the following:

	<u>Appropriated by—</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Department of Mineral Resources	18,455	—	18,455
02. Ministry of Aboriginal Affairs	1,566	25,480	27,046
Total, Recurrent Services	<u>20,021</u>	<u>25,480</u>	<u>45,501</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$250,000 is hereby appropriated for the capital works and services of the following:

	<u>Appropriated by—</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Department of Mineral Resources	250	—	250
Total, Capital Works and Services	<u>250</u>	<u>—</u>	<u>250</u>

Minister for Planning and Environment and Minister for Heritage

20. (1) RECURRENT SERVICES: The sum of \$143,757,000 is hereby appropriated for the recurrent services of the following:

	<u>Appropriated by—</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Department of Environment and Planning	99,783	—	99,783
02. National Parks and Wildlife Service	34,097	—	34,097
03. State Pollution Control Commission	9,877	—	9,877
Total, Recurrent Services	<u>143,757</u>	<u>—</u>	<u>143,757</u>

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(2) CAPITAL WORKS AND SERVICES: The sum of \$67,129,000 is hereby appropriated for the capital works and services of the following:

	<u>Appropriated by—</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Department of Environment and Planning	53,870	—	53,870
02. National Parks and Wildlife Service	12,759	—	12,759
03. State Pollution Control Commission	500	—	500
Total, Capital Works and Services	<u>67,129</u>	<u>—</u>	<u>67,129</u>

Minister for Police and Emergency Services

21. (1) RECURRENT SERVICES: The sum of \$554,440,000 is hereby appropriated for the recurrent services of the following:

	<u>Appropriated by—</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Office of the Minister for Police and Emergency Services	25,072	268	25,340
02. Police Department	524,389	94	524,483
03. State Emergency Services and Civil Defence	4,979	—	4,979
Total, Recurrent Services	<u>554,440</u>	<u>362</u>	<u>554,802</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$16,311,000 is hereby appropriated for the capital works and services of the following:

	<u>Appropriated by—</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Police Department	16,311	—	16,311
Total, Capital Works and Services	<u>16,311</u>	<u>—</u>	<u>16,311</u>

*Appropriation 1987***Minister for Public Works and Ports and Minister for Roads**

22. (1) RECURRENT SERVICES: The sum of \$174,648,000 is hereby appropriated for the recurrent services of the following:

	<u>Appropriated by—</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Public Works Department	174,648	—	174,648
Total, Recurrent Services	174,648	—	174,648

(2) CAPITAL WORKS AND SERVICES: The sum of \$560,371,000 is hereby appropriated for the capital works and services of the following:

	<u>Appropriated by—</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Public Works Department	132,171	—	132,171
02. Department of Main Roads	428,200	—	428,200
Total, Capital Works and Services	560,371	—	560,371

Minister for Sport and Recreation, Minister for Racing and Minister for Tourism

23. (1) RECURRENT SERVICES: The sum of \$40,009,000 is hereby appropriated for the recurrent services of the following:

	<u>Appropriated by—</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Department of Sport and Recreation	21,295	3,350	24,645
02. Tourism Commission	18,714	—	18,714
Total, Recurrent Services	40,009	3,350	43,359

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(2) CAPITAL WORKS AND SERVICES: The sum of \$9,458,000 is hereby appropriated for the capital works and services of the following:

	<u>Appropriated by—</u>		Total
	this	other	
	Act	Acts	
	\$'000	\$'000	\$'000
01. Department of Sport and Recreation	6,537	—	6,537
02. Tourism Commission	2,921	—	2,921
	<u>9,458</u>	<u>—</u>	<u>9,458</u>
Total, Capital Works and Services	9,458	—	9,458

Minister for Transport

24. (1) RECURRENT SERVICES: The sum of \$1,282,131,000 is hereby appropriated for the recurrent services of the following:

	<u>Appropriated by—</u>		Total
	this	other	
	Act	Acts	
	\$'000	\$'000	\$'000
01. Ministry of Transport	1,052,452	360,500	1,412,952
02. Department of Motor Transport ..	229,679	—	229,679
	<u>1,282,131</u>	<u>360,500</u>	<u>1,642,631</u>
Total, Recurrent Services	1,282,131	360,500	1,642,631

(2) CAPITAL WORKS AND SERVICES: The sum of \$19,628,000 is hereby appropriated for the capital works and services of the following:

	<u>Appropriated by—</u>		Total
	this	other	
	Act	Acts	
	\$'000	\$'000	\$'000
01. Ministry of Transport	14,200	—	14,200
02. Department of Motor Transport ..	5,428	—	5,428
	<u>19,628</u>	<u>—</u>	<u>19,628</u>
Total, Capital Works and Services	19,628	—	19,628

*Appropriation 1987***Treasurer**

25. (1) RECURRENT SERVICES: The sum of \$594,154,000 is hereby appropriated for the recurrent services of the following:

	<u>Appropriated by—</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Treasury	460,154	1,001,493	1,461,647
02. Advance to Treasurer	134,000	—	134,000
Total, Recurrent Services	594,154	1,001,493	1,595,647

(2) CAPITAL WORKS AND SERVICES: The sum of \$8,000,000 is hereby appropriated for the capital works and services of the following:

	<u>Appropriated by—</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. State Bank	8,000	—	8,000
Total, Capital Works and Services	8,000	—	8,000

Minister for Youth and Community Services

26. (1) RECURRENT SERVICES: The sum of \$332,602,000 is hereby appropriated for the recurrent services of the following:

	<u>Appropriated by—</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Department of Youth and Community Services	332,602	—	332,602
Total, Recurrent Services	332,602	—	332,602

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(2) CAPITAL WORKS AND SERVICES: The sum of \$17,308,000 is hereby appropriated for the capital works and services of the following:

	<u>Appropriated by—</u>		Total \$'000
	this Act \$'000	other Acts \$'000	
01. Department of Youth and Community Services	17,308	—	17,308
Total, Capital Works and Services	17,308	—	17,308

Division 2—Adjustment of “Advance to Treasurer” for 1986–87 and payments under section 22 of the Public Finance and Audit Act 1983 during 1986–87

Adjustment of “Advance to Treasurer”, 1986–87

27. The sum of \$125,000,000 is hereby appropriated out of the Consolidated Fund in adjustment of the vote “Advance to Treasurer”, 1986–87, for Supplementary Charges made during the year 1986–87 for the ordinary annual services of the Government specified in Schedule 1.

Payments under section 22 of the Public Finance and Audit Act 1983, 1986–87

28. The sum of \$326,140,228 is hereby appropriated out of the Consolidated Fund to provide for the payments specified in Schedule 2 made in anticipation of appropriation by Parliament during the year 1986–87 under section 22(1) of the Public Finance and Audit Act 1983.

PART 3—GENERAL**Variation of authorised expenditure from Consolidated Fund**

29. (1) Except as provided by Division 4 of Part II of the Public Finance and Audit Act 1983 and subsections (2) and (3) and section 32, expenditure of the sums appropriated under sections 6 to 26, inclusive, shall not be incurred on any item or program shown in the Estimates of the Consolidated Fund in excess of the sum provided therefor in those Estimates.

(2) Where an item or program referred to in subsection (1) includes or comprises amounts appropriated otherwise than by this Act—

- (a) nothing in subsection (1) restricts the lawful expenditures of those amounts; and

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- (b) subsection (1) applies to the sums provided for in the Estimates exclusive of those amounts.
- (3) If the exigencies of the Public Service render it necessary, the Treasurer or a person appointed by the Treasurer may, in respect of the appropriations referred to in subsection (1), authorise—
- (a) the transfer of a specific amount from the recurrent services appropriation for any item or program to the recurrent services appropriation for any other item or program within the same organisational unit; and
 - (b) the transfer of a specific amount from the capital works and services appropriation for any item or program to the capital works and services appropriation for any other item or program.
- (4) Nothing in subsection (3) enables the authorisation of the transfer of an amount appropriated otherwise than by this Act.
- (5) Nothing in subsection (3) empowers the Treasurer or a person appointed by the Treasurer to authorise the transfer of any sum in augmentation of or as an addition to any salary or wages the amount of which has been fixed by law.
- (6) The Treasurer shall cause the Auditor-General to be informed of every transfer made under subsection (3).

Transfers in relation to commitments

30. (1) If goods or services chargeable to an appropriation under this Act have not been paid for in whole or in part by 30 June 1988, the Treasurer, a person appointed by the Treasurer or a person specified for the time being in a Treasurer's direction issued under section 9 of the Public Finance and Audit Act 1983, if the Treasurer or person is of the opinion that the goods or services might reasonably have been expected to be paid for by 30 June 1988, may approve the transfer of the amount involved to the credit of a suspense account within the Special Deposits Account, and the amount so transferred shall thereafter, except as provided by subsection (3), be applied in or towards meeting the cost of the goods or services.

(2) Any amount transferred under subsection (1) shall, notwithstanding section 23(1) of the Public Finance and Audit Act 1983, be deemed to have been applied during the year 1987-88.

(3) Any amounts or portions of amounts transferred under subsection (1) which have not been applied for the purpose required by 30 September 1988 shall be repaid to the Consolidated Fund.

(4) The Treasurer shall, as soon as practicable after 30 June 1988, prepare a statement accounting for transfers made under subsection (1) for inclusion in the Public Accounts, being the Accounts prepared by the Treasurer under section 6(1) of the Public Finance and Audit Act 1983.

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Provisions affecting sections 29 and 30

31. (1) Any appointment made under section 29 or 30 or a Treasurer's direction referred to in section 30 shall be subject to such conditions, if any, as the Treasurer may determine.

(2) The Treasurer may revoke, at any time, an appointment made under section 29 or 30.

Power to vary annual appropriations

32. (1) If the Commonwealth, for the year 1987-88, does not provide the whole of the amount of a specific purpose payment as shown in the Estimates of the Consolidated Fund, the Treasurer may amend those Estimates.

(2) If, under subsection (1), the Treasurer amends the Estimates of the Consolidated Fund to provide for a reduction in the amount of a specific purpose payment, appropriations for the year 1987-88 for the purpose of the specific purpose payment may be reduced accordingly.

(3) The Treasurer shall lay or cause to be laid before the Legislative Assembly, within 6 sitting days of the day on which the estimates of the Consolidated Fund are amended under subsection (1), a copy of those estimates as so amended.

(4) For the purposes of this section, sitting days shall be counted, whether or not they occur in the same session.

Appropriation 1987

SCHEDULE 1

PAYMENTS MADE DURING 1986-87 FROM THE VOTE "ADVANCE TO
TREASURER"

(Sec. 27)

ITEM	AMOUNT \$
THE LEGISLATURE	
1.1 <i>Parliamentary Representation—Legislative Council</i> Maintenance and working expenses—further sum	9,489
1.2 <i>Operation of the Legislative Council</i> Maintenance and working expenses—further sum	1,494
1.3 <i>Parliamentary Representation—Legislative Assembly</i> Maintenance and working expenses—further sum	31,558
1.4 <i>Operation of the Legislative Assembly</i> Maintenance and working expenses—further sum	1,769
2.1 <i>Parliamentary Library</i> Maintenance and working expenses—further sum	226
2.2 <i>Hansard</i> Maintenance and working expenses—further sum	1,245
2.3 <i>Building Services</i> Maintenance and working expenses—further sum	129
2.4 <i>Catering Services</i> Maintenance and working expenses—further sum	878
TOTAL—THE LEGISLATURE	46,788
PREMIER, MINISTER FOR STATE DEVELOPMENT AND MINISTER FOR ETHNIC AFFAIRS	
PREMIER'S DEPARTMENT	
1.1 <i>Services for the Premier on Government and Cabinet Matters</i> Maintenance and working expenses—further sum	8,337
Grants and subsidies—	
Freedom from Hunger Appeal	35,000
Red Cross Calling Appeal	35,000
Red Shield Appeal	75,000
YMCA	50,000
Mackay/Churchill Fellowship	50,000
Vanuatu Cyclone Appeal	50,000
Lionel Murphy Foundation	175,000
Ex-Gratia payment—FORACE	55,000
Mozambique Emergency Appeal	20,000

Appropriation 1987

SCHEDULE 1—continued

PAYMENTS MADE DURING 1986-87 FROM THE VOTE "ADVANCE TO
TREASURER"—continued

ITEM	AMOUNT \$
PREMIER, MINISTER FOR STATE DEVELOPMENT AND MINISTER FOR ETHNIC AFFAIRS—continued	
PREMIER'S DEPARTMENT—continued	
Other services—	
Expenditure involved in protocol, Special Reports for Cabinet or the Premier, Ministerial visits and functions and unforeseen expenses approved by the Premier—further sum	442,046
City of Sydney—Inquiry	10,538
Joint Commonwealth/State Task Force Investigating Drug Trafficking— contribution—further sum	27,408
1.2 <i>Development and Promotion of New South Wales</i> Maintenance and working expenses—further sum	108,449
1.3 <i>Management of Centralised Services</i> Maintenance and working expenses—further sum	79
2.1 <i>Elimination of Discrimination</i> Maintenance and working expenses—further sum	64
2.2 <i>Policy Development and Projects affecting the Status of Women</i> Maintenance and working expenses—further sum	606
2.3 <i>Co-ordination of Services for the Aged</i> Maintenance and working expenses—further sum	19
3.1 <i>Administrative Support Services</i> Maintenance and working expenses—further sum	5,498
4.3 <i>Review of Promotion and Disciplinary Decisions Affecting Certain Public Servants (GREAT)</i> Maintenance and working expenses—further sum	948
TOTAL, PREMIER'S DEPARTMENT	1,148,992
AUDITOR GENERAL'S OFFICE	
1.1 <i>Auditing Services</i> Maintenance and working expenses—further sum	988
Other services— Overseas visits	3,561
1.2 <i>Administrative Support Services</i> Maintenance and working expenses—further sum	769
TOTAL, AUDITOR GENERAL'S OFFICE	5,318

Appropriation 1987

SCHEDULE 1—*continued*PAYMENTS MADE DURING 1986-87 FROM THE VOTE "ADVANCE TO
TREASURER"—*continued*

ITEM	AMOUNT \$
PREMIER, MINISTER FOR STATE DEVELOPMENT AND MINISTER FOR ETHNIC AFFAIRS—<i>continued</i>	
ETHNIC AFFAIRS COMMISSION	
1.1 <i>Services for Ethnic Communities</i>	
Maintenance and working expenses—further sum	602
Other services—	
Fees for interpreters and translators	32,447
TOTAL, ETHNIC AFFAIRS COMMISSION	33,049
OFFICE OF THE OMBUDSMAN	
1.1 <i>Investigation of Citizens' Complaints</i>	
Maintenance and working expenses—further sum	5,611
TOTAL, OFFICE OF THE OMBUDSMAN	5,611
PUBLIC SERVICE BOARD	
1.6 <i>Public Sector Accommodation Policies and Procedures</i>	
Other services—	
Expenses associated with relocation of Government offices to suburbs— further sum	217,923
1.7 <i>Administrative Support Services and Services related to Appeals and Disciplinary Matters</i>	
Maintenance and working expenses—further sum	23,726
TOTAL, PUBLIC SERVICE BOARD	241,649
TOTAL—PREMIER, MINISTER FOR STATE DEVELOPMENT AND ETHNIC AFFAIRS	1,434,619

Appropriation 1987

SCHEDULE 1—continued

PAYMENTS MADE DURING 1986-87 FROM THE VOTE "ADVANCE TO
TREASURER"—continued

ITEM	AMOUNT \$
MINISTER FOR AGRICULTURE, MINISTER FOR LANDS AND MINISTER FOR FORESTS	
DEPARTMENT OF AGRICULTURE	
1.1 <i>Horticulture</i>	
Salaries and other employee payments—further sum	166,689
Maintenance and working expenses—further sum	13,188
Other services—	
Eradication of Potato Cyst Nematode	10,993
Compensation claims in respect of diseased strawberry plants	374,500
1.2 <i>Field Crops and Pastures</i>	
Salaries and other employee payments—further sum	149,931
Maintenance and working expenses—further sum	18,346
1.3 <i>Plant Quarantine and Export Services</i>	
Maintenance and working expenses—further sum	6,403
2.1 <i>Extensive Animal Industries</i>	
Maintenance and working expenses—further sum	13,763
2.2 <i>Intensive Animal Industries</i>	
Maintenance and working expenses—further sum	3,974
2.3 <i>Animal Health Services</i>	
Salaries and other employee payments—further sum	330,797
Maintenance and working expenses—further sum	25,502
3.1 <i>Marine Fisheries Regulation and Management</i>	
Maintenance and working expenses—further sum	21,099
4.1 <i>Technical Services</i>	
Maintenance and working expenses—further sum	5,828
4.2 <i>Education</i>	
Maintenance and working expenses—further sum	4,201
4.3 <i>Agricultural Services—Grants</i>	
Maintenance and working expenses—further sum	36
Grants and subsidies—	
Rural Counsellors—contributions	15,101
4.4 <i>Marketing Services</i>	
Maintenance and working expenses—further sum	275
4.5 <i>Economic Services</i>	
Maintenance and working expenses—further sum	215

Appropriation 1987

SCHEDULE 1—continued

PAYMENTS MADE DURING 1986-87 FROM THE VOTE "ADVANCE TO
TREASURER"—continued

ITEM	AMOUNT \$
MINISTER FOR AGRICULTURE, MINISTER FOR LANDS AND MINISTER FOR FORESTS—continued	
DEPARTMENT OF AGRICULTURE—continued	
4.6 <i>Overseas Projects</i> Maintenance and working expenses—further sum	359
5.1 <i>Administrative Support Services</i> Maintenance and working expenses—further sum	6,486
TOTAL, DEPARTMENT OF AGRICULTURE	1,167,686
FORESTRY COMMISSION	
1.1 <i>Supply of Forest Products from Softwood Plantations</i> Maintenance and working expenses—further sum	5,990
1.2 <i>Supply of Forest Products from Broadleaf Forests</i> Maintenance and working expenses—further sum	7,334
1.3 <i>Supply of Forest Products from Cypress Pine Forests</i> Maintenance and working expenses—further sum	1,265
1.4 <i>Sale of Trees and Shrubs from Forestry Nurseries</i> Maintenance and working expenses—further sum	242
1.5 <i>Ancillary Forest Services</i> Maintenance and working expenses—further sum	5,264
1.6 <i>Senior Management and Ancillary Staff</i> Maintenance and working expenses—further sum	746
TOTAL, FORESTRY COMMISSION	20,841
DEPARTMENT OF LANDS	
1.1 <i>Crown Land Management and Administration</i> Maintenance and working expenses—further sum	15,239
Other services— Contribution to Public Reserves Management Fund	1,000,000
1.2 <i>Management and Preservation of Western Lands</i> Maintenance and working expenses—further sum	2,597
2.1 <i>Mapping</i> Maintenance and working expenses—further sum	17,596

Appropriation 1987

SCHEDULE 1—*continued*PAYMENTS MADE DURING 1986-87 FROM THE VOTE "ADVANCE TO
TREASURER"—*continued*

ITEM	AMOUNT \$
MINISTER FOR AGRICULTURE, MINISTER FOR LANDS AND MINISTER FOR FORESTS—<i>continued</i>	
DEPARTMENT OF LANDS—<i>continued</i>	
2.2 <i>Control Surveys</i> Maintenance and working expenses—further sum	5,865
2.3 <i>Planning and Management for the State Land Information Service</i> Maintenance and working expenses—further sum	150
3.1 <i>Administrative and Financial Support Services</i> Maintenance and working expenses—further sum	2,390
TOTAL, DEPARTMENT OF LANDS	1,043,837
SOIL CONSERVATION SERVICE	
1.3 <i>Conservation of Rural Lands Generally</i> Salaries and other employee payments—further sum Maintenance and working expenses—further sum	295,596 18,798
TOTAL, SOIL CONSERVATION SERVICE	314,394
TOTAL—MINISTER FOR AGRICULTURE, MINISTER FOR LANDS AND MINISTER FOR FORESTS	2,546,758
ATTORNEY GENERAL	
ATTORNEY GENERAL'S DEPARTMENT	
1.1 <i>Registry Services for Births, Deaths and Marriages</i> Salaries and other employee payments—further sum	166,522
2.1 <i>Land Registration</i> Salaries and other employee payments—further sum Maintenance and working expenses—further sum	116,447 223
3.1 <i>Legal Advice and Representation on behalf of the Crown (other than Criminal Prosecution)</i> Salaries and other employee payments—further sum Maintenance and working expenses—further sum Other services— Legal expenses of all departments of the State (excluding verdicts)	76,972 1,344 630,927
3.2 <i>Crown Representation in Criminal Prosecutions</i> Salaries and other employee payments—further sum Maintenance and working expenses—further sum	93,305 569

Appropriation 1987

SCHEDULE 1—continued

PAYMENTS MADE DURING 1986-87 FROM THE VOTE "ADVANCE TO
TREASURER"—continued

ITEM	AMOUNT \$
ATTORNEY GENERAL—continued	
ATTORNEY GENERAL'S DEPARTMENT—continued	
3.3 <i>Drafting of Government Legislation</i>	
Salaries and other employee payments—further sum	89,631
Maintenance and working expenses—further sum	1,392
3.4 <i>Legal and Law Reform and Law Reporting</i>	
Salaries and other employee payments—further sum	116,549
Maintenance and working expenses—further sum	1,385
3.5 <i>Protection of Privacy</i>	
Salaries and other employee payments—further sum	68,640
3.6 <i>Legal Aid Services (Public Defenders)</i>	
Salaries and other employee payments—further sum	14,392
4.1 <i>Supreme Court Services</i>	
Salaries and other employee payments—further sum	164,058
Maintenance and working expenses—further sum	3,312
4.2 <i>Industrial Commission Services</i>	
Salaries and other employee payments—further sum	32,349
Maintenance and working expenses—further sum	259
4.3 <i>Land and Environment Court Services</i>	
Salaries and other employee payments—further sum	95,713
Maintenance and working expenses—further sum	30
4.4 <i>District Court Services</i>	
Salaries and other employee payments—further sum	61,952
Maintenance and working expenses—further sum	32
4.5 <i>Local Court Services</i>	
Salaries and other employee payments—further sum	461,395
Maintenance and working expenses—further sum	14,665
Plant and equipment—	
Other major plant and equipment—further sum	39,538
4.6 <i>Court Reporting, Recording and Transcription Services</i>	
Salaries and other employee payments—further sum	1,041,396
Maintenance and working expenses—further sum	295
4.7 <i>Security, Jury and Court Process Services</i>	
Salaries and other employee payments—further sum	317,789
Maintenance and working expenses—further sum	3,943
Other services—	
Jury Costs—further sum	755,497

Appropriation 1987

SCHEDULE 1—continued

PAYMENTS MADE DURING 1986-87 FROM THE VOTE "ADVANCE TO
TREASURER"—continued

ITEM	AMOUNT \$
ATTORNEY GENERAL—continued	
ATTORNEY GENERAL'S DEPARTMENT—continued	
4.8 <i>Community Justice Scheme</i> Maintenance and working expenses—further sum	96
4.9 <i>Legal Library Services</i> Salaries and other employee payments—further sum	94,279
5.1 <i>Legal Compensation and Review Services</i> Salaries and other employee payments—further sum	40,574
Other services—	
Compensation to victims of crime—further sum	1,223,991
Costs awarded against the Crown in Criminal matters—further sum	661,807
6.1 <i>Administrative Support Services</i> Salaries and other employee payments—further sum	549,554
Maintenance and working expenses—further sum	4,964
TOTAL, ATTORNEY GENERAL'S DEPARTMENT	6,945,786
CORPORATE AFFAIRS COMMISSION	
1.3 <i>Policy Planning and Central Administration</i> Maintenance and working expenses—further sum	131,038
TOTAL, CORPORATE AFFAIRS COMMISSION	131,038
PUBLIC TRUST OFFICE	
1.1 <i>Deceased Estates and Trusts Administered by the Public Trustee</i> Maintenance and working expenses—further sum	12,122
Other services—	
Acquisition of Branch Office Accommodation—further sum	39,036
TOTAL, PUBLIC TRUST OFFICE	51,158
JUDICIAL COMMISSION	
1.1 <i>Judicial Commission</i> Salaries and other employee payments	16,143
Maintenance and working expenses	1,914
TOTAL, JUDICIAL COMMISSION	18,057
TOTAL—ATTORNEY GENERAL	7,146,039

Appropriation 1987

SCHEDULE 1—continued

PAYMENTS MADE DURING 1986-87 FROM THE VOTE "ADVANCE TO
TREASURER"—continued

ITEM	AMOUNT \$
MINISTER FOR CONSUMER AFFAIRS	
DEPARTMENT OF CONSUMER AFFAIRS	
1.1 <i>Policy Evaluation</i> Maintenance and working expenses—further sum	322
1.2 <i>Community Awareness and Consultation</i> Maintenance and working expenses—further sum Other services— Grant to Australian Consumers' Association	250 35,000
1.3 <i>Advice, Mediation and Compliance</i> Salaries and other employee payments—further sum Maintenance and working expenses—further sum	820,769 1,859
1.4 <i>Licensing and Adjudication</i> Maintenance and working expenses—further sum	822
1.5 <i>Encumbrance Register</i> Maintenance and working expenses—further sum	322
TOTAL, DEPARTMENT OF CONSUMER AFFAIRS	859,344
TOTAL—MINISTER FOR CONSUMER AFFAIRS	859,344
 MINISTER FOR CORRECTIVE SERVICES	
DEPARTMENT OF CORRECTIVE SERVICES	
1.1 <i>Pre-Sentence Assessment of Offenders</i> Maintenance and working expenses—further sum	2,086
1.2 <i>Supervision of Convicted Offenders</i> Maintenance and working expenses—further sum	4,172
2.1 <i>Containment of Prisoners</i> Salaries and other employee payments—further sum Maintenance and working expenses—further sum	630,174 98,949
2.3 <i>Development and Education Services for Prisoners</i> Maintenance and working expenses—further sum	1,739
3.1 <i>Post-Custodial Services</i> Maintenance and working expenses—further sum	1,391

Appropriation 1987

SCHEDULE 1—*continued*

PAYMENTS MADE DURING 1986-87 FROM THE VOTE "ADVANCE TO
TREASURER"—*continued*

ITEM	AMOUNT \$
MINISTER FOR CORRECTIVE SERVICES —<i>continued</i>	
DEPARTMENT OF CORRECTIVE SERVICES—<i>continued</i>	
4.1 <i>Policy Advice and Co-ordination</i> Maintenance and working expenses—further sum	4,329
4.2 <i>Internal Management Services</i> Maintenance and working expenses—further sum	5,774
TOTAL, DEPARTMENT OF CORRECTIVE SERVICES	748,614
TOTAL—MINISTER FOR CORRECTIVE SERVICES	748,614
MINISTER FOR EDUCATION	
MINISTRY OF EDUCATION	
1.1 <i>Policy Advice and Administrative Support</i> Maintenance and working expenses—further sum	4,157
Grants and subsidies— Chifley University Interim Council	450,000
Other services— Aboriginal Education Consultative Group—further sum	275
University of Western Sydney Advisory Council—expenses—further sum	177
1.2 <i>Advising and Employing Authority in Relation to Public Education</i> Maintenance and working expenses—further sum	2,114
1.3 <i>Advising and Co-ordinating Authority for Higher Education</i> Maintenance and working expenses—further sum	5,079
1.4 <i>Other Education Authorities</i> Maintenance and working expenses—further sum	619
1.6 <i>Adult Migrant English Education</i> Maintenance and working expenses—further sum	190
2.2 <i>Non-Tertiary Music Education</i> Maintenance and working expenses—further sum	4,418
TOTAL, MINISTRY OF EDUCATION	467,029

Appropriation 1987

SCHEDULE 1—*continued*PAYMENTS MADE DURING 1986-87 FROM THE VOTE "ADVANCE TO
TREASURER"—*continued*

ITEM	AMOUNT \$
MINISTER FOR EDUCATION—<i>continued</i>	
DEPARTMENT OF EDUCATION	
1.1 <i>General Primary Education in Government Schools</i>	
Salaries and other employee payments—further sum	4,999,799
Maintenance and working expenses—further sum	666,361
Other services—	
Compensation awards etc.—further sum	903,687
Assistance towards intercultural community studies and languages—further sum	999,044
1.2 <i>Education of Children with Disabilities in Government Primary Schools</i>	
Salaries and other employee payments—further sum	512,750
1.3 <i>Pre-School Education in Government Schools</i>	
Salaries and other employee payments—further sum	32,679
2.1 <i>General Secondary Education in Government Schools</i>	
Salaries and other employee payments—further sum	7,274,057
Maintenance and working expenses—further sum	2,370,410
Other services—	
Compensation awards, etc.—further sum	3,981,407
2.2 <i>Education of Children with Disabilities in Government Secondary Schools</i>	
Salaries and other employee payments—further sum	147,128
2.3 <i>Direct State Government Assistance to Non-Government Secondary Schools and Pupils</i>	
Other services—	
Per capita pupil allowances to secondary schools—further sum	1,087,095
3.1 <i>Administrative, Professional and General Support Services</i>	
Salaries and other employee payments—further sum	711,028
Maintenance and working expenses—further sum	1,280,132
TOTAL, DEPARTMENT OF EDUCATION	24,965,577
DEPARTMENT OF TECHNICAL AND FURTHER EDUCATION	
1.1 <i>Courses in Engineering and Industrial Technology</i>	
Salaries and other employee payments—further sum	3,759,807
Maintenance and working expenses—further sum	21,771
1.2 <i>Courses in Applied Sciences</i>	
Salaries and other employee payments—further sum	309,443
Maintenance and working expenses—further sum	5,789

Appropriation 1987

SCHEDULE 1—*continued*PAYMENTS MADE DURING 1986-87 FROM THE VOTE "ADVANCE TO
TREASURER"—*continued*

ITEM	AMOUNT \$
MINISTER FOR EDUCATION — <i>continued</i>	
DEPARTMENT OF TECHNICAL AND FURTHER EDUCATION— <i>continued</i>	
1.3 <i>Courses of Applied and Fine Arts</i> Maintenance and working expenses—further sum	7,116
1.4 <i>Courses in Commercial and General Studies</i> Maintenance and working expenses—further sum	17,760
TOTAL, DEPARTMENT OF TECHNICAL AND FURTHER EDUCATION	4,121,686
TOTAL—MINISTER FOR EDUCATION	29,554,292
MINISTER FOR FINANCE AND MINISTER OF CO-OPERATIVE SOCIETIES	
DEPARTMENT OF FINANCE	
1.1 <i>Stamp Duty Collection</i> Maintenance and working expenses—further sum	581
1.2 <i>Payroll Tax Collection</i> Maintenance and working expenses—further sum	329
1.3 <i>Land Tax Collection</i> Maintenance and working expenses—further sum	593
1.4 <i>Business Franchise Licences</i> Maintenance and working expenses—further sum	291
1.5 <i>Charities Administration</i> Maintenance and working expenses—further sum	291
1.6 <i>Investigation Division</i> Maintenance and working expenses—further sum	573
2.1 <i>Relief from Taxation</i> Other services— Remissions and refunds, as acts of grace, of Valuer-General's fees in certain circumstances and of stamp duty on certain instruments—further sum	28,466,228
Remissions and refunds, as acts of grace, of pay-roll tax in certain cases	199,336
3.1 <i>Policy and Planning</i> Maintenance and working expenses—further sum	896

Appropriation 1987

SCHEDULE 1—*continued*PAYMENTS MADE DURING 1986-87 FROM THE VOTE "ADVANCE TO
TREASURER"—*continued*

ITEM	AMOUNT \$
MINISTER FOR FINANCE AND MINISTER FOR CO-OPERATIVE SOCIETIES—<i>continued</i>	
DEPARTMENT OF FINANCE— <i>continued</i>	
3.2 <i>Administration</i>	
Maintenance and working expenses—further sum	2,033
Other services—	
Overseas visits—further sum	43,426
3.3 <i>Internal Review</i>	
Maintenance and working expenses—further sum	581
TOTAL, DEPARTMENT OF FINANCE	28,715,158
DEPARTMENT OF CO-OPERATIVE SOCIETIES	
1.3 <i>Regulation of Co-operative Type Organisations Lending Primarily for Low to Moderate Income Earners</i>	
Maintenance and working expenses—further sum	351
Other services—	
Indemnity Payments	7,987
TOTAL, DEPARTMENT OF CO-OPERATIVE SOCIETIES	8,338
STATE LOTTERIES OFFICE	
1.1 <i>Sale of Lotteries</i>	
Maintenance and working expenses—further sum	1,029,943
1.2 <i>Sale of Lotto</i>	
Maintenance and working expenses—further sum	1,092
TOTAL, STATE LOTTERIES OFFICE	1,031,035
TOTAL—MINISTER FOR FINANCE AND MINISTER FOR CO-OPERATIVE SOCIETIES	29,754,531
MINISTER FOR HEALTH AND MINISTER FOR THE DRUG OFFENSIVE	
DEPARTMENT OF HEALTH	
1.3 <i>Health Promotion and Education</i>	
Grants and subsidies—	
Voluntary organisations—further sum	20,000

Appropriation 1987

SCHEDULE 1—*continued*PAYMENTS MADE DURING 1986-87 FROM THE VOTE "ADVANCE TO
TREASURER"—*continued*

ITEM	AMOUNT \$
MINISTER FOR HEALTH AND MINISTER FOR THE DRUG OFFENSIVE— <i>continued</i>	
DEPARTMENT OF HEALTH—<i>continued</i>	
3.3 <i>Administration, Finance, Planning and Policy Development</i>	
Maintenance and working expenses—further sum	32,574
Other services—	
Overseas visits—further sum	1,063
TOTAL, DEPARTMENT OF HEALTH	53,637
NEW SOUTH WALES DRUG AND ALCOHOL AUTHORITY	
1.1 <i>New South Wales Drug and Alcohol Authority</i>	
Grants and subsidies—Voluntary organisations—further sum	561,421
Other services—	
Joint State/Commonwealth campaign against drug abuse—further sum	257,569
TOTAL, NEW SOUTH WALES DRUG AND ALCOHOL AUTHORITY	818,990
STATE DRUG CRIME COMMISSION OF NEW SOUTH WALES	
1.1 <i>State Drug Crime Commission of New South Wales</i>	
Maintenance and working expenses—further sum	7,497
Plant and equipment—	
Other major plant and equipment	333,853
TOTAL, STATE DRUG CRIME COMMISSION OF NEW SOUTH WALES	341,350
TOTAL—MINISTER FOR HEALTH AND MINISTER FOR THE DRUG OFFENSIVE	1,213,977
MINISTER FOR HOUSING AND MINISTER FOR THE ARTS	
OFFICE OF THE MINISTER FOR THE ARTS	
1.1 <i>Policy Co-ordination and Support of Cultural Activities</i>	
Maintenance and working expenses—further sum	675
Grants and subsidies—	
Support of cultural, literary, musical, dramatic and artistic activities—further sum	23,738
1.2 <i>Art Gallery</i>	
Maintenance and working expenses—further sum	188
TOTAL, OFFICE OF THE MINISTER FOR THE ARTS	24,601

Appropriation 1987

SCHEDULE 1—continued

PAYMENTS MADE DURING 1986-87 FROM THE VOTE "ADVANCE TO
TREASURER"—continued

ITEM	AMOUNT \$
MINISTER FOR HOUSING AND MINISTER FOR THE ARTS—continued	
DEPARTMENT OF HOUSING	
1.1 <i>Public and Community Rental Housing</i> Other services— Women's Housing Conference	70,000
TOTAL, DEPARTMENT OF HOUSING	70,000
TOTAL—MINISTER FOR HOUSING AND MINISTER FOR THE ARTS	94,601
MINISTER FOR INDUSTRIAL RELATIONS AND MINISTER FOR EMPLOYMENT	
DEPARTMENT OF INDUSTRIAL RELATIONS AND EMPLOYMENT	
1.1 <i>Regulation of Employment and Industry</i> Salaries and other employee payments—further sum Maintenance and working expenses—further sum	8,078 2,380
1.2 <i>Human Resources Development</i> Maintenance and working expenses—further sum	5,180
1.3 <i>Occupational Health and Safety</i> Salaries and other employee payments—further sum Maintenance and working expenses—further sum	416,380 30,644
1.4 <i>Policy Co-ordination and Administrative Support Services</i> Maintenance and working expenses—further sum	2,935
1.5 <i>Special Schemes to Promote Youth Employment and Employment Generally</i> Maintenance and working expenses—further sum Grants and subsidies— Youth Employment Scheme—further sum	2,069 5,000,000
TOTAL, DEPARTMENT OF INDUSTRIAL RELATIONS AND EMPLOYMENT	5,467,666
NEW SOUTH WALES SUPERANNUATION OFFICE	
1.1 <i>Research, Policy and Management</i> Maintenance and working expenses—further sum	1,078
TOTAL, NEW SOUTH WALES SUPERANNUATION OFFICE	1,078
TOTAL—MINISTER FOR INDUSTRIAL RELATIONS AND MINISTER FOR EMPLOYMENT	5,468,744

Appropriation 1987

SCHEDULE 1—continued

PAYMENTS MADE DURING 1986-87 FROM THE VOTE "ADVANCE TO
TREASURER"—continued

ITEM	AMOUNT \$
MINISTER FOR INDUSTRY AND SMALL BUSINESS AND MINISTER FOR ENERGY AND TECHNOLOGY	
DEPARTMENT OF INDUSTRIAL DEVELOPMENT AND DECENTRALISATION	
1.1 <i>Technology, Business and Trade Development</i> Maintenance and working expenses—further sum	2,570
1.2 <i>Advisory and Extension Services</i> Maintenance and working expenses—further sum	2,522
Other services— New South Wales Investment Corporation—Administration fees for management of loans	600,000
National Extension Services	2,684,060
1.3 <i>Small Business Sector Support</i> Maintenance and working expenses—further sum	10
1.4 <i>Administrative Support Services</i> Maintenance and working expenses—further sum	4,686
TOTAL, DEPARTMENT OF DECENTRALISATION AND DEVELOPMENT	3,293,848
ENERGY AUTHORITY	
1.2 <i>Energy Distribution—Management and Co-ordination</i> Maintenance and working expenses—further sum	3,117
TOTAL, ENERGY AUTHORITY	3,117
GOVERNMENT PRINTER	
1.1 <i>Printing Services</i> Maintenance and working expenses—further sum	3,094
TOTAL, GOVERNMENT PRINTER	3,094
GOVERNMENT SUPPLY DEPARTMENT	
1.1 <i>Centralised Supply Services and Contracts</i> Maintenance and working expenses—further sum	21,465

Appropriation 1987

SCHEDULE 1—*continued*PAYMENTS MADE DURING 1986-87 FROM THE VOTE "ADVANCE TO
TREASURER"—*continued*

ITEM	AMOUNT \$
MINISTER FOR INDUSTRY AND SMALL BUSINESS AND MINISTER FOR ENERGY AND TECHNOLOGY—<i>continued</i>	
GOVERNMENT SUPPLY DEPARTMENT—<i>continued</i>	
Other services—	
Acquisition and replacement of departmental motor vehicles—further sum	11,024,421
2.1 <i>Cleaning Services</i>	
Salaries and other employee payments—further sum	2,012,459
Maintenance and working expenses—further sum	17,259
3.1 <i>Courier Services</i>	
Maintenance and working expenses—further sum	3,762
TOTAL, GOVERNMENT SUPPLY DEPARTMENT	13,079,366
TOTAL—MINISTER FOR INDUSTRY AND SMALL BUSINESS AND MINISTER FOR ENERGY AND TECHNOLOGY	16,379,425
MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR WATER RESOURCES	
DEPARTMENT OF LOCAL GOVERNMENT	
1.1 <i>Development, Oversight of and Assistance to Local Government</i>	
Maintenance and working expenses—further sum	7,441
TOTAL, DEPARTMENT OF LOCAL GOVERNMENT	7,441
VALUER-GENERAL'S DEPARTMENT	
1.1 <i>Property Valuation for Rating and Taxation</i>	
Maintenance and working expenses—further sum	6,262
1.2 <i>Property Valuation other than for Rating and Taxation</i>	
Maintenance and working expenses—further sum	3,349
1.3 <i>Administrative Support Services</i>	
Maintenance and working expenses—further sum	757
TOTAL, VALUER-GENERAL'S DEPARTMENT	10,368

Appropriation 1987

SCHEDULE 1—*continued*PAYMENTS MADE DURING 1986-87 FROM THE VOTE "ADVANCE TO
TREASURER"—*continued*

ITEM	AMOUNT \$
MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR WATER RESOURCES—<i>continued</i>	
WATER RESOURCES COMMISSION	
1.1 <i>Water Resource Management</i> Maintenance and working expenses—further sum	1,637
2.2 <i>Rural Water Supply and Associated Services</i> Maintenance and working expenses—further sum Other services— Administration of section 22C of Water Act—further sum	19,089 1,716
2.3 <i>River Channel and Floodplain Protection</i> Maintenance and working expenses—further sum	1,473
TOTAL, WATER RESOURCES COMMISSION	23,915
TOTAL—MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR WATER RESOURCES	41,724
 MINISTER FOR MINERAL RESOURCES AND MINISTER FOR ABORIGINAL AFFAIRS	
1.1 <i>Identification and Development of the State's Mineral and Petroleum Resources</i> Salaries and other employee payments—further sum Maintenance and working expenses—further sum	211,255 3,104
1.2 <i>Identification and Development of the State's Coal Resources</i> Salaries and other employee payments—further sum Maintenance and working expenses—further sum Other services— Compensation for early resignation of a member of Joint Coal Board	50,309 809 30,285
1.3 <i>General Professional and Promotional Services</i> Salaries and other employee payments—further sum Maintenance and working expenses—further sum	102,533 142
1.4 <i>Administrative Support Services</i> Maintenance and working expenses—further sum	526
TOTAL, DEPARTMENT OF MINERAL RESOURCES	398,963

Appropriation 1987

SCHEDULE 1—*continued*PAYMENTS MADE DURING 1986-87 FROM THE VOTE "ADVANCE TO
TREASURER"—*continued*

ITEM	AMOUNT \$
MINISTER FOR MINERAL RESOURCES AND MINISTER FOR ABORIGINAL AFFAIRS—<i>continued</i>	
MINISTRY OF ABORIGINAL AFFAIRS	
1.1 <i>Policy and Advisory Services on Aboriginal Affairs</i> Maintenance and working expenses—further sum	1,459
TOTAL, MINISTRY OF ABORIGINAL AFFAIRS	1,459
TOTAL—MINISTER FOR MINERAL RESOURCES AND MINISTER FOR ABORIGINAL AFFAIRS	400,422
MINISTER FOR PLANNING AND ENVIRONMENT AND MINISTER FOR HERITAGE	
DEPARTMENT OF ENVIRONMENT AND PLANNING	
1.1 <i>Promotion and Co-ordination of Environmental Planning and Assessment</i> Other services— Overseas visits—further sum	23,272
1.5 <i>Administrative Support Services</i> Maintenance and working expenses—further sum Other services— Overseas visits	14,979 68,360
2.1 <i>State Library and Support of Library Services</i> Maintenance and working expenses—further sum	963
2.2 <i>The Australian Museum</i> Maintenance and working expenses—further sum	513
2.6 <i>Royal Botanic Gardens and Herbarium</i> Maintenance and working expenses—further sum	1,451
2.7 <i>Centennial Park</i> Maintenance and working expenses—further sum	1,752
TOTAL, DEPARTMENT OF PLANNING AND ENVIRONMENT	111,290
NATIONAL PARKS AND WILDLIFE SERVICES	
1.1 <i>Wildlife Conservation</i> Maintenance and working services—further sum	22,019

Appropriation 1987

SCHEDULE 1—*continued*PAYMENTS MADE DURING 1986-87 FROM THE VOTE "ADVANCE TO
TREASURER"—*continued*

ITEM	AMOUNT \$
MINISTER FOR PLANNING AND ENVIRONMENT AND MINISTER FOR HERITAGE—<i>continued</i>	
NATIONAL PARKS AND WILDLIFE SERVICES—<i>continued</i>	
1.2 <i>Natural Environment Conservation</i> Maintenance and working expenses—further sum	37,157
1.3 <i>Conservation of Aboriginal Sites, Places and Artefacts</i> Maintenance and working expenses—further sum	8,257
1.4 <i>Historic Sites Conservation</i> Maintenance and working expenses—further sum	6,881
1.5 <i>Recreation Area Management</i> Maintenance and working expenses—further sum	33,028
1.6 <i>Administrative Support Services</i> Maintenance and working expenses—further sum	30,276
TOTAL, NATIONAL PARKS AND WILDLIFE SERVICE	137,618
STATE POLLUTION CONTROL COMMISSION	
1.1 <i>Air Pollution Control</i> Salaries and other employee payments—further sum	74,073
Maintenance and working expenses—further sum	2,515
1.2 <i>Water Pollution Control and Resource Management</i> Salaries and other employee payments—further sum	52,382
1.4 <i>Chemicals Management</i> Salaries and other employee payments—further sum	49,975
1.6 <i>Administrative Support Services</i> Maintenance and working expenses—further sum	2,515
TOTAL, STATE POLLUTION CONTROL COMMISSION	181,460
TOTAL—MINISTER FOR PLANNING AND ENVIRONMENT AND MINISTER FOR HERITAGE	430,368

Appropriation 1987

SCHEDULE 1—continued

PAYMENTS MADE DURING 1986-87 FROM THE VOTE "ADVANCE TO
TREASURER"—continued

ITEM	AMOUNT \$
MINISTER FOR PUBLIC WORKS AND PORTS AND MINISTER FOR ROADS	
PUBLIC WORKS DEPARTMENT	
4.1 <i>Administrative Support Services</i>	
Maintenance and working expenses—further sum	13,981
Other services—	
Settlement of Claim	6,500
TOTAL, PUBLIC WORKS DEPARTMENT	20,481
TOTAL—MINISTER FOR PUBLIC WORKS AND PORTS AND MINISTER FOR ROADS	20,481
 MINISTER FOR POLICE AND EMERGENCY SERVICES	
OFFICE OF THE MINISTER FOR POLICE AND EMERGENCY SERVICES	
1.1 <i>Ministerial Support and Policy Advice</i>	
Maintenance and working expenses—further sum	2,944
TOTAL, OFFICE OF THE MINISTER FOR POLICE AND EMERGENCY SERVICES	2,944
 POLICE DEPARTMENT	
1.1 <i>General Police Services</i>	
Salaries and other employee payments—further sum	1,843,128
Maintenance and working expenses—further sum	364,354
1.2 <i>Criminal Investigation</i>	
Salaries and other employee payments—further sum	404,040
Maintenance and working expenses—further sum	96,407
1.3 <i>Traffic Supervision and Control</i>	
Maintenance and working expenses—further sum	87,031
1.4 <i>Community Policing</i>	
Maintenance and working expenses—further sum	16,264
Other services—	
Contribution towards the expenses of the Justice and Police Museum	54,284
1.5 <i>Administrative Support Services</i>	
Maintenance and working expenses—further sum	33,892

*Appropriation 1987*SCHEDULE 1—*continued*PAYMENTS MADE DURING 1986-87 FROM THE VOTE "ADVANCE TO
TREASURER"—*continued*

ITEM	AMOUNT \$
MINISTER FOR POLICE AND EMERGENCY SERVICES—<i>continued</i>	
POLICE DEPARTMENT—<i>continued</i>	
Grants and subsidies— Police Association of New South Wales	50,000
TOTAL, POLICE DEPARTMENT	2,949,400
TOTAL—MINISTER FOR POLICE AND EMERGENCY SERVICES	2,952,344
MINISTER FOR SPORT AND RECREATION, MINISTER FOR RACING AND MINISTER FOR TOURISM	
DEPARTMENT OF SPORT AND RECREATION	
1.1 <i>Development of Sport</i> Maintenance and working expenses—further sum	2,280
1.2 <i>Promotion of Recreation Activities</i> Maintenance and working expenses—further sum	8,164
1.3 <i>Sport and Recreation Centres</i> Maintenance and working expenses—further sum	14,494
2.1 <i>Collection of Racing Taxation</i> Maintenance and working expenses—further sum	238
2.2 <i>Licensing of Racecourses and Advice and the Minister on the Management and Operation of the Racing Industry</i> Maintenance and working expenses—further sum	141
TOTAL, DEPARTMENT OF SPORT AND RECREATION	25,317
TOURISM COMMISSION	
1.1 <i>Managing Caves and Resorts</i> Salaries and other employee payments—further sum Maintenance and working expenses—further sum	43,967 3,155
1.2 <i>Sale of Travel</i> Maintenance and working expenses—further sum	4,417
1.3 <i>Promotion of Tourism</i> Maintenance and working expenses—further sum	5,048

*Appropriation 1987*SCHEDULE 1—*continued*PAYMENTS MADE DURING 1986-87 FROM THE VOTE "ADVANCE TO
TREASURER"—*continued*

ITEM	AMOUNT \$
MINISTER FOR SPORT AND RECREATION, MINISTER FOR RACING AND MINISTER FOR TOURISM—<i>continued</i>	
TOURISM COMMISSION—<i>continued</i>	
Other services—	
Contribution to Tourism Development Fund	600,000
TOTAL, TOURISM COMMISSION	656,587
TOTAL—MINISTER FOR SPORT AND RECREATION, MINISTER FOR RACING AND MINISTER FOR TOURISM	681,904
 MINISTER FOR TRANSPORT	
MINISTRY OF TRANSPORT	
1.2 <i>Contribution towards the Cost of Leasing and Purchasing Rolling Stock, Buses and Ferries</i>	
Other services—	
Payments to transport authorities towards leasing costs—further sum	7,726,979
2.1 <i>Co-ordination, Development and Implementation of Transport Policy</i>	
Maintenance and working expenses—further sum	2,263
Other services—	
Overseas visits	53,620
2.2 <i>Development of Transport Plans and Improvement Programs</i>	
Maintenance and working expenses—further sum	321
TOTAL, MINISTRY OF TRANSPORT	7,783,183
TOTAL—MINISTER FOR TRANSPORT	7,783,183
 TREASURER	
TREASURY	
1.2 <i>Financial Accounting and Funds Management</i>	
Maintenance and working expenses—further sum	8,449
4.1 <i>Assistance to Authorities and Other Bodies</i>	
Grants and subsidies—	
Contribution to Illawarra region information service	43,000

Appropriation 1987

SCHEDULE 1—*continued*PAYMENTS MADE DURING 1986-87 FROM THE VOTE "ADVANCE TO
TREASURER"—*continued*

ITEM	AMOUNT \$
TREASURER — <i>continued</i>	
TREASURY — <i>continued</i>	
Other services—	
Advances to Departments and undertakings for working capital—further sum	16,170,867
7.4 <i>Licensing and Control of Casino Operations</i>	
Maintenance and working expenses—further sum	162
8.1 <i>Administrative Support Services</i>	
Other services—	
Advertising of reforms to Compensation Schemes	1,012,255
TOTAL, TREASURY	17,234,733
TOTAL—TREASURER	17,234,733
MINISTER FOR YOUTH AND COMMUNITY SERVICES	
DEPARTMENT OF YOUTH AND COMMUNITY SERVICES	
1.1 <i>Protection of Children</i>	
Maintenance and working expenses—further sum	65,780
Other services—	
Overseas visits	3,888
1.2 <i>Substitute Care of Children</i>	
Maintenance and working expenses—further sum	44,850
Other services—	
Overseas visits	3,888
1.3 <i>Juvenile Justice</i>	
Maintenance and working expenses—further sum	37,873
1.4 <i>Family and Individual Support Services</i>	
Maintenance and working expenses—further sum	12,957
2.1 <i>Services for Disadvantaged Groups and Communities</i>	
Maintenance and working expenses—further sum	12,957
2.2 <i>Supported Accommodation</i>	
Maintenance and working expenses—further sum	996
2.3 <i>Child Care</i>	
Maintenance and working expenses—further sum	9,967

*Appropriation 1987*SCHEDULE 1—*continued*PAYMENTS MADE DURING 1986-87 FROM THE VOTE "ADVANCE TO
TREASURER"—*continued*

ITEM	AMOUNT \$
MINISTER FOR YOUTH AND COMMUNITY SERVICES—<i>continued</i>	
DEPARTMENT OF YOUTH AND COMMUNITY SERVICES—<i>continued</i>	
2.4 <i>Youth Services</i> Maintenance and working expenses—further sum	5,980
3.1 <i>Organisational and Administrative Support Services</i> Maintenance and working expenses—further sum	7,973
TOTAL, DEPARTMENT OF YOUTH AND COMMUNITY SERVICES	207,109
TOTAL—MINISTER FOR YOUTH AND COMMUNITY SERVICES	207,109
TOTAL—CONSOLIDATED FUND	125,000,000

Appropriation 1987

SCHEDULE 2

PAYMENTS MADE DURING 1986-87 UNDER SECTION 22 OF THE PUBLIC
FINANCE AND AUDIT ACT 1983

(Sec. 28)

ITEM	AMOUNT \$
PAYMENTS FOR RECURRENT SERVICES	
PREMIER, MINISTER FOR STATE DEVELOPMENT AND MINISTER FOR ETHNIC AFFAIRS	
PREMIER'S DEPARTMENT	
2.4 <i>Co-ordination of State Government Bicentennial Activities and Australia Day Celebrations</i>	
Other services—	
State Bicentennial Program—further sum	25,000,000
TOTAL—PREMIER, MINISTER FOR STATE DEVELOPMENT AND MINISTER FOR ETHNIC AFFAIRS	25,000,000
MINISTER FOR PUBLIC WORKS AND PORTS AND MINISTER FOR ROADS	
PUBLIC WORKS DEPARTMENT	
2.6 <i>Maintenance of School Buildings</i>	
Other services—	
Arrears of Maintenance	30,000,000
2.7 <i>Maintenance of Tertiary Education Buildings</i>	
Other services—	
Arrears of Maintenance	5,000,000
2.9 <i>Maintenance of Public and other Buildings</i>	
Other services—	
Arrears of Maintenance	20,120,000
TOTAL, PUBLIC WORKS DEPARTMENT	55,120,000
TOTAL—MINISTER FOR PUBLIC WORKS AND PORTS AND MINISTER FOR ROADS	55,120,000

Appropriation 1987

SCHEDULE 2—continued

PAYMENTS MADE DURING 1986-87 UNDER SECTION 22 OF THE PUBLIC
FINANCE AND AUDIT ACT 1983—continued

ITEM	AMOUNT \$
PAYMENTS FOR RECURRENT SERVICES—continued	
MINISTER FOR TRANSPORT	
MINISTRY OF TRANSPORT	
1.1 <i>Payments for providing Travel Concessions, Drivers' Licence Concessions and Other Minor Concessions</i>	
Grants and subsidies—	
Payments to transport authorities for concessions granted by the Government—further sum	32,715,855
1.3 <i>Contributions towards Government Railways Superannuation</i>	
Other services—	
Payments to transport authorities towards superannuation costs—further sum	40,000,000
TOTAL, MINISTER OF TRANSPORT	72,715,855
TOTAL—MINISTER FOR TRANSPORT	72,715,855
TREASURER	
TREASURY	
1.2 <i>Financial Accounting and Funds Management</i>	
Other services—	
Establishment costs of Public Sector Telecommunications Network	10,000,000
Provision for new computer facilities, including staff and associated costs—carried to Special Deposits Account	30,000,000
3.2 <i>Insurance and Compensation Payments</i>	
Other services—	
Contribution to Public Liability Fund	30,000,000
Contribution to Treasury Fire Risks Account	25,000,000

Appropriation 1987

SCHEDULE 2—continued

PAYMENTS MADE DURING 1986-87 UNDER SECTION 22 OF THE PUBLIC
FINANCE AND AUDIT ACT 1983—continued

ITEM	AMOUNT \$
PAYMENTS FOR RECURRENT SERVICES—continued	
TREASURER—continued	
TREASURY—continued	
4.1 <i>Assistance to Authorities and Other Bodies</i> Other services— Advances to Department and undertakings for working capital—further sum	27,336,468
TOTAL, TREASURY	122,336,468
TOTAL—TREASURER	122,336,468
TOTAL—PAYMENTS FOR RECURRENT SERVICES	275,172,323
PAYMENTS FOR CAPITAL WORKS AND SERVICES	
MINISTER FOR HEALTH	
DEPARTMENT OF HEALTH	
2.3 <i>Support for Area Health Services and Public Hospitals</i> Acquisition of sites, new buildings, improvements, additions and associated facilities, capital grants and staff accommodation	806,915
TOTAL—MINISTER FOR HEALTH	806,915
MINISTER FOR PLANNING AND ENVIRONMENT AND MINISTER FOR HERITAGE	
DEPARTMENT OF ENVIRONMENT AND PLANNING	
2.1 <i>State Library and Support of Library Services</i> State Library—new wing	6,801,096
2.2 <i>The Australian Museum</i> General works and services	2,751,933
2.3 <i>Museum of Applied Arts and Sciences</i> Power House Museum	19,092,744
TOTAL—DEPARTMENT OF ENVIRONMENT AND PLANNING	28,645,773
TOTAL—MINISTER FOR PLANNING AND ENVIRONMENT AND MINISTER FOR HERITAGE	28,645,773

*Appropriation 1987*SCHEDULE 2—*continued*PAYMENTS MADE DURING 1986-87 UNDER SECTION 22 OF THE PUBLIC
FINANCE AND AUDIT ACT 1983—*continued*

ITEM	AMOUNT \$
PAYMENTS FOR CAPITAL WORKS AND SERVICES—<i>continued</i>	
MINISTER FOR PUBLIC WORKS AND PORTS AND MINISTER FOR ROADS	
PUBLIC WORKS DEPARTMENT	
1.2 <i>Country Towns Water Supply and Sewerage Schemes</i> Survey, investigation, design and supervision costs and construction payments for eligible works	15,349,444
1.6 <i>Flood Plain Management</i> Rivers and foreshore improvements, including grants to councils, etc. for such works	61,000
1.9 <i>Fishing and Government Facilities</i> Harbour and rivers generally—miscellaneous	753,000
2.4 <i>Other Public Buildings</i> Public buildings generally	5,351,773
TOTAL, PUBLIC WORKS DEPARTMENT	21,515,217
TOTAL—MINISTER FOR PUBLIC WORKS AND PORTS AND MINISTER FOR ROADS	21,515,217
TOTAL—PAYMENTS FOR CAPITAL WORKS AND SERVICES	50,967,905
TOTAL—CONSOLIDATED FUND	326,140,228

APPROPRIATION ACT 1987 No. 153

NEW SOUTH WALES



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16. Minister for Industrial Relations and Minister for Employment
17. Minister for Industry and Small Business and Minister for Energy and Technology
18. Minister for Local Government and Minister for Water Resources
19. Minister for Mineral Resources and Minister for Aboriginal Affairs
20. Minister for Planning and Environment and Minister for Heritage
21. Minister for Police and Emergency Services
22. Minister for Public Works and Ports and Minister for Roads
23. Minister for Sport and Recreation, Minister for Racing and Minister for Tourism
24. Minister for Transport
25. Treasurer
26. Minister for Youth and Community Services

Appropriation 1987

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SCHEDULE 1—PAYMENTS MADE DURING 1986–87 FROM THE VOTE
“ADVANCE TO TREASURER”

SCHEDULE 2—PAYMENTS MADE DURING 1986–87 UNDER SECTION 22 OF
THE PUBLIC FINANCE AND AUDIT ACT 1983

APPROPRIATION ACT 1987 No. 153

NEW SOUTH WALES



Act No. 153, 1987

An Act to appropriate out of the Consolidated Fund sums for the recurrent services and capital works and services of the Government for the year 1987-88 and sums for supplementary charges and payments under section 22 of the Public Finance and Audit Act 1983 from the Consolidated Fund for the year 1986-87; and for certain other purposes. [Assented to 18 November 1987]

See also Transport Legislation (Financial Administration) Amendment Act 1987.

Appropriation 1987

The Legislature of New South Wales enacts:**PART 1—PRELIMINARY****Short title**

1. This Act may be cited as the Appropriation Act 1987.

Commencement

2. This Act shall commence on the date of assent to this Act.

Interpretation

3. In this Act—
 - (a) a reference to the year 1986–87 is a reference to the year from 1 July 1986 to 30 June 1987; and
 - (b) a reference to the year 1987–88 is a reference to the year from 1 July 1987 to 30 June 1988.

PART 2—APPROPRIATIONS OUT OF THE CONSOLIDATED FUND**Division 1—Appropriations for the year 1987–88****General appropriation from Consolidated Fund 1987–88 for recurrent services**

4. (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 6 to 26, inclusive, as the sums appropriated by this Act for recurrent services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for the ordinary annual services of the Government for the year 1987–88.

(2) The total sum appropriated out of the Consolidated Fund for the ordinary annual services of the Government for the year 1987–88, in accordance with the provisions of sections 6 to 26, inclusive, is the sum of \$10,212,576,000.

(3) Any amounts expended for recurrent services under section 25 of the Public Finance and Audit Act 1983 or any Supply Act on or after 1 July 1987 and before the date of assent to this Act shall be deemed to have been expended out of such of the sums for recurrent services set out in sections 6 to 26, inclusive, as may be determined by the Treasurer.

Appropriation 1987

General appropriation from Consolidated Fund 1987-88 for capital works and services

5. (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 7, 8, 9, 11, 12 and 14 to 26, inclusive, as the sums appropriated by this Act for recurrent services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for the capital works and services for the year 1987-88.

(2) The total sum appropriated out of the Consolidated Fund for the capital works and services for the year 1987-88, in accordance with the provisions of sections 7, 8, 9, 11, 12 and 14 to 26, inclusive, is the sum of \$1,426,877,000.

(3) Any amounts expended for capital works and services under section 25 of the Public Finance and Audit Act 1983 or any Supply Act on or after 1 July 1987 and before the date of assent to this Act shall be deemed to have been expended out of such of the sums for capital works and services set out in sections 7, 8, 9, 11, 12 and 14 to 26, inclusive, as may be determined by the Treasurer.

The Legislature

6. RECURRENT SERVICES: The sum of \$24,910,000 is hereby appropriated for the recurrent services of the following:

	<u>Appropriated by—</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. The Legislature	24,910	10,278	35,188
Total, Recurrent Services	24,910	10,278	35,188

Premier, Minister for State Development and Minister for Ethnic Affairs

7. (1) RECURRENT SERVICES: The sum of \$163,053,000 is hereby appropriated for the recurrent services of the following:

	<u>Appropriated by—</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Premier's Department	58,704	145	58,849
02. Auditor-General's Office	7,413	95	7,508
03. State Electoral Office	—	16,307	16,307
04. Ethnic Affairs Commission	5,429	—	5,429
05. Ombudsman's Office	2,961	93	3,054
06. Public Service Board	82,641	287	82,928
Total, Recurrent Services	157,148	16,927	174,075

Appropriation 1987

(2) CAPITAL WORKS AND SERVICES: The sum of \$6,155,000 is hereby appropriated for the capital works and services of the following:

	<u>Appropriated by—</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Premier's Department	6,155	—	6,155
Total, Capital Works and Services	6,155	—	6,155

Minister for Agriculture, Minister for Lands and Minister for Forests

8. (1) RECURRENT SERVICES: The sum of \$225,175,000 is hereby appropriated for the recurrent services of the following:

	<u>Appropriated by—</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Department of Agriculture	122,829	60	122,889
02. Forestry Commission	41,833	—	41,833
03. Department of Lands	41,224	413	41,637
04. Meat Industry Authority	250	—	250
05. Soil Conservation Service	19,039	—	19,039
Total, Recurrent Services	225,175	473	225,648

(2) CAPITAL WORKS AND SERVICES: The sum of \$24,061,000 is hereby appropriated for the capital works and services of the following:

	<u>Appropriated by—</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Department of Agriculture	10,704	—	10,704
02. Forestry Commission	—	29,500	29,500
03. Grain Handling Authority	1,500	—	1,500
04. Department of Lands	3,788	—	3,788
05. Soil Conservation Service	5,226	—	5,226
06. Zoological Parks Board	2,843	—	2,843
Total, Capital Works and Services	24,061	29,500	53,561

Appropriation 1987

Attorney General

9. (1) RECURRENT SERVICES: The sum of \$228,229,000 is hereby appropriated for the recurrent services of the following:

	<u>Appropriated by—</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Attorney General's Department . . .	154,474	18,856	173,330
02. Corporate Affairs Commission . . .	26,498	—	26,498
03. Judicial Commission	648	—	648
04. Legal Aid Commission	33,381	—	33,381
05. Public Trust Office	13,228	—	13,228
	<u>228,229</u>	<u>18,856</u>	<u>247,085</u>
Total, Recurrent Services	228,229	18,856	247,085

(2) CAPITAL WORKS AND SERVICES: The sum of \$15,204,000 is hereby appropriated for the capital works and services of the following:

	<u>Appropriated by—</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Attorney General's Department . . .	15,204	—	15,204
Total, Capital Works and Services	<u>15,204</u>	<u>—</u>	<u>15,204</u>

Minister for Consumer Affairs

10. RECURRENT SERVICES: The sum of \$14,806,000 is hereby appropriated for the recurrent services of the following:

	<u>Appropriated by—</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Department of Consumer Affairs	14,806	—	14,806
Total, Recurrent Services	<u>14,806</u>	<u>—</u>	<u>14,806</u>

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Minister for Corrective Services

11. (1) RECURRENT SERVICES: The sum of \$152,179,000 is hereby appropriated for the recurrent services of the following:

	<u>Appropriated by—</u>		Total
	this Act \$'000	other Acts \$'000	
01. Department of Corrective Services	152,179	—	152,179
Total, Recurrent Services	<u>152,179</u>	<u>—</u>	<u>152,179</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$21,000,000 is hereby appropriated for the capital works and services of the following:

	<u>Appropriated by—</u>		Total
	this Act \$'000	other Acts \$'000	
01. Department of Corrective Services	21,000	—	21,000
Total, Capital Works and Services	<u>21,000</u>	<u>—</u>	<u>21,000</u>

Minister for Education

12. (1) RECURRENT SERVICES: The sum of \$2,609,600,000 is hereby appropriated for the recurrent services of the following:

	<u>Appropriated by—</u>		Total
	this Act \$'000	other Acts \$'000	
01. Ministry of Education	46,871	—	46,871
02. Department of Education	2,101,193	—	2,101,193
03. Department of Technical and Further Education	461,536	—	461,536
Total, Recurrent Services	<u>2,609,600</u>	<u>—</u>	<u>2,609,600</u>

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(2) CAPITAL WORKS AND SERVICES: The sum of \$269,933,000 is hereby appropriated for the capital works and services of the following:

	<u>Appropriated by—</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Ministry of Education	4,832	—	4,832
02. Department of Education	163,000	—	163,000
03. Department of Technical and Further Education	102,101	—	102,101
Total, Capital Works and Services	<u>269,933</u>	<u>—</u>	<u>269,933</u>

Minister for Finance and Minister for Co-operative Societies

13. RECURRENT SERVICES: The sum of \$83,987,000 is hereby appropriated for the recurrent services of the following:

	<u>Appropriated by—</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Department of Finance	50,720	—	50,720
02. Department of Co-operative Societies	3,669	—	3,669
03. State Lotteries Office	29,598	63	29,661
Total, Recurrent Services	<u>83,987</u>	<u>63</u>	<u>84,050</u>

Minister for Health and Minister for the Drug Offensive

14. (1) RECURRENT SERVICES: The sum of \$2,973,390,000 is hereby appropriated for the recurrent services of the following:

	<u>Appropriated by—</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Department of Health	2,958,652	—	2,958,652
02. New South Wales Drug and Alcohol Authority	10,569	—	10,569
03. State Drug Crime Commission	4,169	—	4,169
Total, Recurrent Services	<u>2,973,390</u>	<u>—</u>	<u>2,973,390</u>

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(2) CAPITAL WORKS AND SERVICES: The sum of \$28,050,000 is hereby appropriated for the capital works and services of the following:

	<u>Appropriated by—</u>		Total
	this	other	
	Act	Acts	
	\$'000	\$'000	\$'000
01. Department of Health	28,050	—	28,050
Total, Capital Works and Services	28,050	—	28,050

Minister for Housing and Minister for the Arts

15. (1) RECURRENT SERVICES: The sum of \$34,932,000 is hereby appropriated for the recurrent services of the following:

	<u>Appropriated by—</u>		Total
	this	other	
	Act	Acts	
	\$'000	\$'000	\$'000
01. Department of Housing	19,646	—	19,646
02. Office of the Minister for the Arts	15,286	—	15,286
Total, Recurrent Services	34,932	—	34,932

(2) CAPITAL WORKS AND SERVICES: The sum of \$354,267,000 is hereby appropriated for the capital works and services of the following:

	<u>Appropriated by—</u>		Total
	this	other	
	Act	Acts	
	\$'000	\$'000	\$'000
01. Department of Housing	333,363	—	333,363
02. Office of the Minister for the Arts	20,904	—	20,904
Total, Capital Works and Services	354,267	—	354,267

*Appropriation 1987***Minister for Industrial Relations and Minister for Employment**

16. (1) RECURRENT SERVICES: The sum of \$145,212,000 is hereby appropriated for the recurrent services of the following:

	Appropriated by—		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Department of Industrial Relations and Employment	127,628	—	127,628
02. New South Wales Superannuation Office	17,584	—	17,584
Total, Recurrent Services	<u>145,212</u>	<u>—</u>	<u>145,212</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$616,000 is hereby appropriated for the capital works and services of the following:

	Appropriated by—		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Department of Industrial Relations and Employment	616	—	616
Total, Capital Works and Services	<u>616</u>	<u>—</u>	<u>616</u>

Minister for Industry and Small Business and Minister for Energy and Technology

17. (1) RECURRENT SERVICES: The sum of \$284,038,000 is hereby appropriated for the recurrent services of the following:

	Appropriated by—		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Department of Industrial Development and Decentralisation	40,539	—	40,539
02. Department of Energy	11,844	—	11,844
03. Government Printer	8,444	—	8,444
04. Government Supply Department	223,211	—	223,211
Total, Recurrent Services	<u>284,038</u>	<u>—</u>	<u>284,038</u>

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(2) CAPITAL WORKS AND SERVICES: The sum of \$3,321,000 is hereby appropriated for the capital works and services of the following:

	Appropriated by—		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Department of Industrial Development and Decentralisation	3,000	—	3,000
02. Department of Energy	321	—	321
Total, Capital Works and Services	3,321	—	3,321

Minister for Local Government and Minister for Water Resources

18. (1) RECURRENT SERVICES: The sum of \$137,208,000 is hereby appropriated for the recurrent services of the following:

	Appropriated by—		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Department of Local Government	49,803	—	49,803
02. Valuer-General's Department	13,185	83	13,268
03. Department of Water Resources	74,220	—	74,220
Total, Recurrent Services	137,208	83	137,291

(2) CAPITAL WORKS AND SERVICES: The sum of \$5,815,000 is hereby appropriated for the capital works and services of the following:

	Appropriated by—		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Department of Water Resources	5,150	—	5,150
02. Hunter District Water Board	665	—	665
Total, Capital Works and Services	5,815	—	5,815

*Appropriation 1987***Minister for Mineral Resources and Minister for Aboriginal Affairs**

19. (1) RECURRENT SERVICES: The sum of \$20,021,000 is hereby appropriated for the recurrent services of the following:

	<u>Appropriated by—</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Department of Mineral Resources	18,455	—	18,455
02. Ministry of Aboriginal Affairs	1,566	25,480	27,046
Total, Recurrent Services	20,021	25,480	45,501

(2) CAPITAL WORKS AND SERVICES: The sum of \$250,000 is hereby appropriated for the capital works and services of the following:

	<u>Appropriated by—</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Department of Mineral Resources	250	—	250
Total, Capital Works and Services	250	—	250

Minister for Planning and Environment and Minister for Heritage

20. (1) RECURRENT SERVICES: The sum of \$143,757,000 is hereby appropriated for the recurrent services of the following:

	<u>Appropriated by—</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Department of Environment and Planning	99,783	—	99,783
02. National Parks and Wildlife Service	34,097	—	34,097
03. State Pollution Control Commission	9,877	—	9,877
Total, Recurrent Services	143,757	—	143,757

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(2) CAPITAL WORKS AND SERVICES: The sum of \$67,129,000 is hereby appropriated for the capital works and services of the following:

	<u>Appropriated by—</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Department of Environment and Planning	53,870	—	53,870
02. National Parks and Wildlife Service	12,759	—	12,759
03. State Pollution Control Commission	500	—	500
Total, Capital Works and Services	<u>67,129</u>	<u>—</u>	<u>67,129</u>

Minister for Police and Emergency Services

21. (1) RECURRENT SERVICES: The sum of \$554,440,000 is hereby appropriated for the recurrent services of the following:

	<u>Appropriated by—</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Office of the Minister for Police and Emergency Services	25,072	268	25,340
02. Police Department	524,389	94	524,483
03. State Emergency Services and Civil Defence	4,979	—	4,979
Total, Recurrent Services	<u>554,440</u>	<u>362</u>	<u>554,802</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$16,311,000 is hereby appropriated for the capital works and services of the following:

	<u>Appropriated by—</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Police Department	16,311	—	16,311
Total, Capital Works and Services	<u>16,311</u>	<u>—</u>	<u>16,311</u>

*Appropriation 1987***Minister for Public Works and Ports and Minister for Roads**

22. (1) RECURRENT SERVICES: The sum of \$174,648,000 is hereby appropriated for the recurrent services of the following:

	<u>Appropriated by—</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Public Works Department	174,648	—	174,648
Total, Recurrent Services	<u>174,648</u>	<u>—</u>	<u>174,648</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$560,371,000 is hereby appropriated for the capital works and services of the following:

	<u>Appropriated by—</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Public Works Department	132,171	—	132,171
02. Department of Main Roads	428,200	—	428,200
Total, Capital Works and Services	<u>560,371</u>	<u>—</u>	<u>560,371</u>

Minister for Sport and Recreation, Minister for Racing and Minister for Tourism

23. (1) RECURRENT SERVICES: The sum of \$40,009,000 is hereby appropriated for the recurrent services of the following:

	<u>Appropriated by—</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Department of Sport and Recreation	21,295	3,350	24,645
02. Tourism Commission	18,714	—	18,714
Total, Recurrent Services	<u>40,009</u>	<u>3,350</u>	<u>43,359</u>

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(2) CAPITAL WORKS AND SERVICES: The sum of \$9,458,000 is hereby appropriated for the capital works and services of the following:

	<u>Appropriated by—</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Department of Sport and Recreation	6,537	—	6,537
02. Tourism Commission	2,921	—	2,921
	<u>9,458</u>	<u>—</u>	<u>9,458</u>
Total, Capital Works and Services			

Minister for Transport

24. (1) RECURRENT SERVICES: The sum of \$1,282,131,000 is hereby appropriated for the recurrent services of the following:

	<u>Appropriated by—</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Ministry of Transport	1,052,452	360,500	1,412,952
02. Department of Motor Transport ..	229,679	—	229,679
	<u>1,282,131</u>	<u>360,500</u>	<u>1,642,631</u>
Total, Recurrent Services			

(2) CAPITAL WORKS AND SERVICES: The sum of \$19,628,000 is hereby appropriated for the capital works and services of the following:

	<u>Appropriated by—</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Ministry of Transport	14,200	—	14,200
02. Department of Motor Transport ..	5,428	—	5,428
	<u>19,628</u>	<u>—</u>	<u>19,628</u>
Total, Capital Works and Services			

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Treasurer

25. (1) RECURRENT SERVICES: The sum of \$594,154,000 is hereby appropriated for the recurrent services of the following:

	<u>Appropriated by—</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Treasury	460,154	1,001,493	1,461,647
02. Advance to Treasurer	134,000	—	134,000
	<u>594,154</u>	<u>1,001,493</u>	<u>1,595,647</u>
Total, Recurrent Services	594,154	1,001,493	1,595,647

(2) CAPITAL WORKS AND SERVICES: The sum of \$8,000,000 is hereby appropriated for the capital works and services of the following:

	<u>Appropriated by—</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. State Bank	8,000	—	8,000
	<u>8,000</u>	<u>—</u>	<u>8,000</u>
Total, Capital Works and Services	8,000	—	8,000

Minister for Youth and Community Services

26. (1) RECURRENT SERVICES: The sum of \$332,602,000 is hereby appropriated for the recurrent services of the following:

	<u>Appropriated by—</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Department of Youth and Community Services	332,602	—	332,602
	<u>332,602</u>	<u>—</u>	<u>332,602</u>
Total, Recurrent Services	332,602	—	332,602

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(2) CAPITAL WORKS AND SERVICES: The sum of \$17,308,000 is hereby appropriated for the capital works and services of the following:

	<u>Appropriated by—</u>		
	this	other	Total
	Act	Acts	
	\$'000	\$'000	\$'000
01. Department of Youth and Community Services	17,308	—	17,308
Total, Capital Works and Services	17,308	—	17,308

Division 2—Adjustment of “Advance to Treasurer” for 1986–87 and payments under section 22 of the Public Finance and Audit Act 1983 during 1986–87

Adjustment of “Advance to Treasurer”, 1986–87

27. The sum of \$125,000,000 is hereby appropriated out of the Consolidated Fund in adjustment of the vote “Advance to Treasurer”, 1986–87, for Supplementary Charges made during the year 1986–87 for the ordinary annual services of the Government specified in Schedule 1.

Payments under section 22 of the Public Finance and Audit Act 1983, 1986–87

28. The sum of \$326,140,228 is hereby appropriated out of the Consolidated Fund to provide for the payments specified in Schedule 2 made in anticipation of appropriation by Parliament during the year 1986–87 under section 22(1) of the Public Finance and Audit Act 1983.

PART 3—GENERAL

Variation of authorised expenditure from Consolidated Fund

29. (1) Except as provided by Division 4 of Part II of the Public Finance and Audit Act 1983 and subsections (2) and (3) and section 32, expenditure of the sums appropriated under sections 6 to 26, inclusive, shall not be incurred on any item or program shown in the Estimates of the Consolidated Fund in excess of the sum provided therefor in those Estimates.

(2) Where an item or program referred to in subsection (1) includes or comprises amounts appropriated otherwise than by this Act—

- (a) nothing in subsection (1) restricts the lawful expenditures of those amounts; and

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(b) subsection (1) applies to the sums provided for in the Estimates exclusive of those amounts.

(3) If the exigencies of the Public Service render it necessary, the Treasurer or a person appointed by the Treasurer may, in respect of the appropriations referred to in subsection (1), authorise—

(a) the transfer of a specific amount from the recurrent services appropriation for any item or program to the recurrent services appropriation for any other item or program within the same organisational unit; and

(b) the transfer of a specific amount from the capital works and services appropriation for any item or program to the capital works and services appropriation for any other item or program.

(4) Nothing in subsection (3) enables the authorisation of the transfer of an amount appropriated otherwise than by this Act.

(5) Nothing in subsection (3) empowers the Treasurer or a person appointed by the Treasurer to authorise the transfer of any sum in augmentation of or as an addition to any salary or wages the amount of which has been fixed by law.

(6) The Treasurer shall cause the Auditor-General to be informed of every transfer made under subsection (3).

Transfers in relation to commitments

30. (1) If goods or services chargeable to an appropriation under this Act have not been paid for in whole or in part by 30 June 1988, the Treasurer, a person appointed by the Treasurer or a person specified for the time being in a Treasurer's direction issued under section 9 of the Public Finance and Audit Act 1983, if the Treasurer or person is of the opinion that the goods or services might reasonably have been expected to be paid for by 30 June 1988, may approve the transfer of the amount involved to the credit of a suspense account within the Special Deposits Account, and the amount so transferred shall thereafter, except as provided by subsection (3), be applied in or towards meeting the cost of the goods or services.

(2) Any amount transferred under subsection (1) shall, notwithstanding section 23(1) of the Public Finance and Audit Act 1983, be deemed to have been applied during the year 1987-88.

(3) Any amounts or portions of amounts transferred under subsection (1) which have not been applied for the purpose required by 30 September 1988 shall be repaid to the Consolidated Fund.

(4) The Treasurer shall, as soon as practicable after 30 June 1988, prepare a statement accounting for transfers made under subsection (1) for inclusion in the Public Accounts, being the Accounts prepared by the Treasurer under section 6(1) of the Public Finance and Audit Act 1983.

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Provisions affecting sections 29 and 30

31. (1) Any appointment made under section 29 or 30 or a Treasurer's direction referred to in section 30 shall be subject to such conditions, if any, as the Treasurer may determine.

(2) The Treasurer may revoke, at any time, an appointment made under section 29 or 30.

Power to vary annual appropriations

32. (1) If the Commonwealth, for the year 1987-88, does not provide the whole of the amount of a specific purpose payment as shown in the Estimates of the Consolidated Fund, the Treasurer may amend those Estimates.

(2) If, under subsection (1), the Treasurer amends the Estimates of the Consolidated Fund to provide for a reduction in the amount of a specific purpose payment, appropriations for the year 1987-88 for the purpose of the specific purpose payment may be reduced accordingly.

(3) The Treasurer shall lay or cause to be laid before the Legislative Assembly, within 6 sitting days of the day on which the estimates of the Consolidated Fund are amended under subsection (1), a copy of those estimates as so amended.

(4) For the purposes of this section, sitting days shall be counted, whether or not they occur in the same session.

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SCHEDULE 1

PAYMENTS MADE DURING 1986-87 FROM THE VOTE "ADVANCE TO
TREASURER"

(Sec. 27)

ITEM	AMOUNT \$
THE LEGISLATURE	
1.1 <i>Parliamentary Representation—Legislative Council</i> Maintenance and working expenses—further sum	9,489
1.2 <i>Operation of the Legislative Council</i> Maintenance and working expenses—further sum	1,494
1.3 <i>Parliamentary Representation—Legislative Assembly</i> Maintenance and working expenses—further sum	31,558
1.4 <i>Operation of the Legislative Assembly</i> Maintenance and working expenses—further sum	1,769
2.1 <i>Parliamentary Library</i> Maintenance and working expenses—further sum	226
2.2 <i>Hansard</i> Maintenance and working expenses—further sum	1,245
2.3 <i>Building Services</i> Maintenance and working expenses—further sum	129
2.4 <i>Catering Services</i> Maintenance and working expenses—further sum	878
TOTAL—THE LEGISLATURE	46,788
PREMIER, MINISTER FOR STATE DEVELOPMENT AND MINISTER FOR ETHNIC AFFAIRS	
PREMIER'S DEPARTMENT	
1.1 <i>Services for the Premier on Government and Cabinet Matters</i> Maintenance and working expenses—further sum	8,337
Grants and subsidies—	
Freedom from Hunger Appeal	35,000
Red Cross Calling Appeal	35,000
Red Shield Appeal	75,000
YMCA	50,000
Mackay/Churchill Fellowship	50,000
Vanuatu Cyclone Appeal	50,000
Lionel Murphy Foundation	175,000
Ex-Gratia payment—FORACE	55,000
Mozambique Emergency Appeal	20,000

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SCHEDULE 1—continued

PAYMENTS MADE DURING 1986-87 FROM THE VOTE "ADVANCE TO
TREASURER"—continued

ITEM	AMOUNT \$
PREMIER, MINISTER FOR STATE DEVELOPMENT AND MINISTER FOR ETHNIC AFFAIRS—continued	
PREMIER'S DEPARTMENT—continued	
Other services—	
Expenditure involved in protocol, Special Reports for Cabinet or the Premier, Ministerial visits and functions and unforeseen expenses approved by the Premier—further sum	442,046
City of Sydney—Inquiry	10,538
Joint Commonwealth/State Task Force Investigating Drug Trafficking— contribution—further sum	27,408
1.2 <i>Development and Promotion of New South Wales</i> Maintenance and working expenses—further sum	108,449
1.3 <i>Management of Centralised Services</i> Maintenance and working expenses—further sum	79
2.1 <i>Elimination of Discrimination</i> Maintenance and working expenses—further sum	64
2.2 <i>Policy Development and Projects affecting the Status of Women</i> Maintenance and working expenses—further sum	606
2.3 <i>Co-ordination of Services for the Aged</i> Maintenance and working expenses—further sum	19
3.1 <i>Administrative Support Services</i> Maintenance and working expenses—further sum	5,498
4.3 <i>Review of Promotion and Disciplinary Decisions Affecting Certain Public Servants (GREAT)</i> Maintenance and working expenses—further sum	948
TOTAL, PREMIER'S DEPARTMENT	1,148,992
AUDITOR GENERAL'S OFFICE	
1.1 <i>Auditing Services</i> Maintenance and working expenses—further sum	988
Other services— Overseas visits	3,561
1.2 <i>Administrative Support Services</i> Maintenance and working expenses—further sum	769
TOTAL, AUDITOR GENERAL'S OFFICE	5,318

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SCHEDULE 1—*continued*PAYMENTS MADE DURING 1986-87 FROM THE VOTE "ADVANCE TO
TREASURER"—*continued*

ITEM	AMOUNT \$
PREMIER, MINISTER FOR STATE DEVELOPMENT AND MINISTER FOR ETHNIC AFFAIRS—<i>continued</i>	
ETHNIC AFFAIRS COMMISSION	
1.1 <i>Services for Ethnic Communities</i>	
Maintenance and working expenses—further sum	602
Other services—	
Fees for interpreters and translators	32,447
TOTAL, ETHNIC AFFAIRS COMMISSION	33,049
OFFICE OF THE OMBUDSMAN	
1.1 <i>Investigation of Citizens' Complaints</i>	
Maintenance and working expenses—further sum	5,611
TOTAL, OFFICE OF THE OMBUDSMAN	5,611
PUBLIC SERVICE BOARD	
1.6 <i>Public Sector Accommodation Policies and Procedures</i>	
Other services—	
Expenses associated with relocation of Government offices to suburbs— further sum	217,923
1.7 <i>Administrative Support Services and Services related to Appeals and Disciplinary Matters</i>	
Maintenance and working expenses—further sum	23,726
TOTAL, PUBLIC SERVICE BOARD	241,649
TOTAL—PREMIER, MINISTER FOR STATE DEVELOPMENT AND MINISTER FOR ETHNIC AFFAIRS	1,434,619

Appropriation 1987

SCHEDULE 1—continued

PAYMENTS MADE DURING 1986-87 FROM THE VOTE "ADVANCE TO
TREASURER"—continued

ITEM	AMOUNT \$
MINISTER FOR AGRICULTURE, MINISTER FOR LANDS AND MINISTER FOR FORESTS	
DEPARTMENT OF AGRICULTURE	
1.1 <i>Horticulture</i>	
Salaries and other employee payments—further sum	166,689
Maintenance and working expenses—further sum	13,188
Other services—	
Eradication of Potato Cyst Nematode	10,993
Compensation claims in respect of diseased strawberry plants	374,500
1.2 <i>Field Crops and Pastures</i>	
Salaries and other employee payments—further sum	149,931
Maintenance and working expenses—further sum	18,346
1.3 <i>Plant Quarantine and Export Services</i>	
Maintenance and working expenses—further sum	6,403
2.1 <i>Extensive Animal Industries</i>	
Maintenance and working expenses—further sum	13,763
2.2 <i>Intensive Animal Industries</i>	
Maintenance and working expenses—further sum	3,974
2.3 <i>Animal Health Services</i>	
Salaries and other employee payments—further sum	330,797
Maintenance and working expenses—further sum	25,502
3.1 <i>Marine Fisheries Regulation and Management</i>	
Maintenance and working expenses—further sum	21,099
4.1 <i>Technical Services</i>	
Maintenance and working expenses—further sum	5,828
4.2 <i>Education</i>	
Maintenance and working expenses—further sum	4,201
4.3 <i>Agricultural Services—Grants</i>	
Maintenance and working expenses—further sum	36
Grants and subsidies—	
Rural Counsellors—contributions	15,101
4.4 <i>Marketing Services</i>	
Maintenance and working expenses—further sum	275
4.5 <i>Economic Services</i>	
Maintenance and working expenses—further sum	215

Appropriation 1987

SCHEDULE 1—*continued*PAYMENTS MADE DURING 1986-87 FROM THE VOTE "ADVANCE TO
TREASURER"—*continued*

ITEM	AMOUNT \$
MINISTER FOR AGRICULTURE, MINISTER FOR LANDS AND MINISTER FOR FORESTS—<i>continued</i>	
DEPARTMENT OF AGRICULTURE—<i>continued</i>	
4.6 <i>Overseas Projects</i>	
Maintenance and working expenses—further sum	359
5.1 <i>Administrative Support Services</i>	
Maintenance and working expenses—further sum	6,486
TOTAL, DEPARTMENT OF AGRICULTURE	1,167,686
FORESTRY COMMISSION	
1.1 <i>Supply of Forest Products from Softwood Plantations</i>	
Maintenance and working expenses—further sum	5,990
1.2 <i>Supply of Forest Products from Broadleaf Forests</i>	
Maintenance and working expenses—further sum	7,334
1.3 <i>Supply of Forest Products from Cypress Pine Forests</i>	
Maintenance and working expenses—further sum	1,265
1.4 <i>Sale of Trees and Shrubs from Forestry Nurseries</i>	
Maintenance and working expenses—further sum	242
1.5 <i>Ancillary Forest Services</i>	
Maintenance and working expenses—further sum	5,264
1.6 <i>Senior Management and Ancillary Staff</i>	
Maintenance and working expenses—further sum	746
TOTAL, FORESTRY COMMISSION	20,841
DEPARTMENT OF LANDS	
1.1 <i>Crown Land Management and Administration</i>	
Maintenance and working expenses—further sum	15,239
Other services—	
Contribution to Public Reserves Management Fund	1,000,000
1.2 <i>Management and Preservation of Western Lands</i>	
Maintenance and working expenses—further sum	2,597
2.1 <i>Mapping</i>	
Maintenance and working expenses—further sum	17,596

Appropriation 1987

SCHEDULE 1—*continued*PAYMENTS MADE DURING 1986-87 FROM THE VOTE "ADVANCE TO
TREASURER"—*continued*

ITEM	AMOUNT \$
MINISTER FOR AGRICULTURE, MINISTER FOR LANDS AND MINISTER FOR FORESTS—<i>continued</i>	
DEPARTMENT OF LANDS— <i>continued</i>	
2.2 <i>Control Surveys</i> Maintenance and working expenses—further sum	5,865
2.3 <i>Planning and Management for the State Land Information Service</i> Maintenance and working expenses—further sum	150
3.1 <i>Administrative and Financial Support Services</i> Maintenance and working expenses—further sum	2,390
TOTAL, DEPARTMENT OF LANDS	1,043,837
SOIL CONSERVATION SERVICE	
1.3 <i>Conservation of Rural Lands Generally</i> Salaries and other employee payments—further sum Maintenance and working expenses—further sum	295,596 18,798
TOTAL, SOIL CONSERVATION SERVICE	314,394
TOTAL—MINISTER FOR AGRICULTURE, MINISTER FOR LANDS AND MINISTER FOR FORESTS	2,546,758
ATTORNEY GENERAL	
ATTORNEY GENERAL'S DEPARTMENT	
1.1 <i>Registry Services for Births, Deaths and Marriages</i> Salaries and other employee payments—further sum	166,522
2.1 <i>Land Registration</i> Salaries and other employee payments—further sum Maintenance and working expenses—further sum	116,447 223
3.1 <i>Legal Advice and Representation on behalf of the Crown (other than Criminal Prosecution)</i> Salaries and other employee payments—further sum Maintenance and working expenses—further sum Other services— Legal expenses of all departments of the State (excluding verdicts)	76,972 1,344 630,927
3.2 <i>Crown Representation in Criminal Prosecutions</i> Salaries and other employee payments—further sum Maintenance and working expenses—further sum	93,305 569

Appropriation 1987

SCHEDULE 1—*continued*PAYMENTS MADE DURING 1986-87 FROM THE VOTE "ADVANCE TO
TREASURER"—*continued*

ITEM	AMOUNT \$
ATTORNEY GENERAL — <i>continued</i>	
ATTORNEY GENERAL'S DEPARTMENT— <i>continued</i>	
3.3 <i>Drafting of Government Legislation</i>	
Salaries and other employee payments—further sum	89,631
Maintenance and working expenses—further sum	1,392
3.4 <i>Legal and Law Reform and Law Reporting</i>	
Salaries and other employee payments—further sum	116,549
Maintenance and working expenses—further sum	1,385
3.5 <i>Protection of Privacy</i>	
Salaries and other employee payments—further sum	68,640
3.6 <i>Legal Aid Services (Public Defenders)</i>	
Salaries and other employee payments—further sum	14,392
4.1 <i>Supreme Court Services</i>	
Salaries and other employee payments—further sum	164,058
Maintenance and working expenses—further sum	3,312
4.2 <i>Industrial Commission Services</i>	
Salaries and other employee payments—further sum	32,349
Maintenance and working expenses—further sum	259
4.3 <i>Land and Environment Court Services</i>	
Salaries and other employee payments—further sum	95,713
Maintenance and working expenses—further sum	30
4.4 <i>District Court Services</i>	
Salaries and other employee payments—further sum	61,952
Maintenance and working expenses—further sum	32
4.5 <i>Local Court Services</i>	
Salaries and other employee payments—further sum	461,395
Maintenance and working expenses—further sum	14,665
Plant and equipment—	
Other major plant and equipment—further sum	39,538
4.6 <i>Court Reporting, Recording and Transcription Services</i>	
Salaries and other employee payments—further sum	1,041,396
Maintenance and working expenses—further sum	295
4.7 <i>Security, Jury and Court Process Services</i>	
Salaries and other employee payments—further sum	317,789
Maintenance and working expenses—further sum	3,943
Other services—	
Jury Costs—further sum	755,497

Appropriation 1987

SCHEDULE 1—*continued*PAYMENTS MADE DURING 1986-87 FROM THE VOTE "ADVANCE TO
TREASURER"—*continued*

ITEM	AMOUNT \$
ATTORNEY GENERAL—<i>continued</i>	
ATTORNEY GENERAL'S DEPARTMENT—<i>continued</i>	
4.8 <i>Community Justice Scheme</i> Maintenance and working expenses—further sum	96
4.9 <i>Legal Library Services</i> Salaries and other employee payments—further sum	94,279
5.1 <i>Legal Compensation and Review Services</i> Salaries and other employee payments—further sum	40,574
Other services—	
Compensation to victims of crime—further sum	1,223,991
Costs awarded against the Crown in Criminal matters—further sum	661,807
6.1 <i>Administrative Support Services</i> Salaries and other employee payments—further sum	549,554
Maintenance and working expenses—further sum	4,964
TOTAL, ATTORNEY GENERAL'S DEPARTMENT	6,945,786
CORPORATE AFFAIRS COMMISSION	
1.3 <i>Policy Planning and Central Administration</i> Maintenance and working expenses—further sum	131,038
TOTAL, CORPORATE AFFAIRS COMMISSION	131,038
PUBLIC TRUST OFFICE	
1.1 <i>Deceased Estates and Trusts Administered by the Public Trustee</i> Maintenance and working expenses—further sum	12,122
Other services—	
Acquisition of Branch Office Accommodation—further sum	39,036
TOTAL, PUBLIC TRUST OFFICE	51,158
JUDICIAL COMMISSION	
1.1 <i>Judicial Commission</i> Salaries and other employee payments	16,143
Maintenance and working expenses	1,914
TOTAL, JUDICIAL COMMISSION	18,057
TOTAL—ATTORNEY GENERAL	7,146,039

Appropriation 1987

SCHEDULE 1—continued

PAYMENTS MADE DURING 1986-87 FROM THE VOTE "ADVANCE TO
TREASURER"—continued

ITEM	AMOUNT \$
MINISTER FOR CONSUMER AFFAIRS	
DEPARTMENT OF CONSUMER AFFAIRS	
1.1 <i>Policy Evaluation</i> Maintenance and working expenses—further sum	322
1.2 <i>Community Awareness and Consultation</i> Maintenance and working expenses—further sum	250
Other services— Grant to Australian Consumers' Association	35,000
1.3 <i>Advice, Mediation and Compliance</i> Salaries and other employee payments—further sum	820,769
Maintenance and working expenses—further sum	1,859
1.4 <i>Licensing and Adjudication</i> Maintenance and working expenses—further sum	822
1.5 <i>Encumbrance Register</i> Maintenance and working expenses—further sum	322
TOTAL, DEPARTMENT OF CONSUMER AFFAIRS	859,344
TOTAL—MINISTER FOR CONSUMER AFFAIRS	859,344
 MINISTER FOR CORRECTIVE SERVICES	
DEPARTMENT OF CORRECTIVE SERVICES	
1.1 <i>Pre-Sentence Assessment of Offenders</i> Maintenance and working expenses—further sum	2,086
1.2 <i>Supervision of Convicted Offenders</i> Maintenance and working expenses—further sum	4,172
2.1 <i>Containment of Prisoners</i> Salaries and other employee payments—further sum	630,174
Maintenance and working expenses—further sum	98,949
2.3 <i>Development and Education Services for Prisoners</i> Maintenance and working expenses—further sum	1,739
3.1 <i>Post-Custodial Services</i> Maintenance and working expenses—further sum	1,391

Appropriation 1987

SCHEDULE 1—*continued*PAYMENTS MADE DURING 1986-87 FROM THE VOTE "ADVANCE TO
TREASURER"—*continued*

ITEM	AMOUNT \$
MINISTER FOR CORRECTIVE SERVICES —<i>continued</i>	
DEPARTMENT OF CORRECTIVE SERVICES— <i>continued</i>	
4.1 <i>Policy Advice and Co-ordination</i> Maintenance and working expenses—further sum	4,329
4.2 <i>Internal Management Services</i> Maintenance and working expenses—further sum	5,774
TOTAL, DEPARTMENT OF CORRECTIVE SERVICES	748,614
TOTAL—MINISTER FOR CORRECTIVE SERVICES	748,614
MINISTER FOR EDUCATION	
MINISTRY OF EDUCATION	
1.1 <i>Policy Advice and Administrative Support</i> Maintenance and working expenses—further sum	4,157
Grants and subsidies— Chifley University Interim Council	450,000
Other services— Aboriginal Education Consultative Group—further sum	275
University of Western Sydney Advisory Council—expenses—further sum	177
1.2 <i>Advising and Employing Authority in Relation to Public Education</i> Maintenance and working expenses—further sum	2,114
1.3 <i>Advising and Co-ordinating Authority for Higher Education</i> Maintenance and working expenses—further sum	5,079
1.4 <i>Other Education Authorities</i> Maintenance and working expenses—further sum	619
1.6 <i>Adult Migrant English Education</i> Maintenance and working expenses—further sum	190
2.2 <i>Non-Tertiary Music Education</i> Maintenance and working expenses—further sum	4,418
TOTAL, MINISTRY OF EDUCATION	467,029

Appropriation 1987

SCHEDULE 1—continued

PAYMENTS MADE DURING 1986-87 FROM THE VOTE "ADVANCE TO
TREASURER"—continued

ITEM	AMOUNT \$
MINISTER FOR EDUCATION—continued	
DEPARTMENT OF EDUCATION	
1.1 <i>General Primary Education in Government Schools</i>	
Salaries and other employee payments—further sum	4,999,799
Maintenance and working expenses—further sum	666,361
Other services—	
Compensation awards etc.—further sum	903,687
Assistance towards intercultural community studies and languages—further sum	999,044
1.2 <i>Education of Children with Disabilities in Government Primary Schools</i>	
Salaries and other employee payments—further sum	512,750
1.3 <i>Pre-School Education in Government Schools</i>	
Salaries and other employee payments—further sum	32,679
2.1 <i>General Secondary Education in Government Schools</i>	
Salaries and other employee payments—further sum	7,274,057
Maintenance and working expenses—further sum	2,370,410
Other services—	
Compensation awards, etc.—further sum	3,981,407
2.2 <i>Education of Children with Disabilities in Government Secondary Schools</i>	
Salaries and other employee payments—further sum	147,128
2.3 <i>Direct State Government Assistance to Non-Government Secondary Schools and Pupils</i>	
Other services—	
Per capita pupil allowances to secondary schools—further sum	1,087,095
3.1 <i>Administrative, Professional and General Support Services</i>	
Salaries and other employee payments—further sum	711,028
Maintenance and working expenses—further sum	1,280,132
TOTAL, DEPARTMENT OF EDUCATION	24,965,577
DEPARTMENT OF TECHNICAL AND FURTHER EDUCATION	
1.1 <i>Courses in Engineering and Industrial Technology</i>	
Salaries and other employee payments—further sum	3,759,807
Maintenance and working expenses—further sum	21,771
1.2 <i>Courses in Applied Sciences</i>	
Salaries and other employee payments—further sum	309,443
Maintenance and working expenses—further sum	5,789

Appropriation 1987

SCHEDULE 1—*continued*PAYMENTS MADE DURING 1986-87 FROM THE VOTE "ADVANCE TO
TREASURER"—*continued*

ITEM	AMOUNT \$
MINISTER FOR EDUCATION—<i>continued</i>	
DEPARTMENT OF TECHNICAL AND FURTHER EDUCATION— <i>continued</i>	
1.3 <i>Courses of Applied and Fine Arts</i> Maintenance and working expenses—further sum	7,116
1.4 <i>Courses in Commercial and General Studies</i> Maintenance and working expenses—further sum	17,760
TOTAL, DEPARTMENT OF TECHNICAL AND FURTHER EDUCATION	4,121,686
TOTAL—MINISTER FOR EDUCATION	29,554,292
MINISTER FOR FINANCE AND MINISTER FOR CO-OPERATIVE SOCIETIES	
DEPARTMENT OF FINANCE	
1.1 <i>Stamp Duty Collection</i> Maintenance and working expenses—further sum	581
1.2 <i>Payroll Tax Collection</i> Maintenance and working expenses—further sum	329
1.3 <i>Land Tax Collection</i> Maintenance and working expenses—further sum	593
1.4 <i>Business Franchise Licences</i> Maintenance and working expenses—further sum	291
1.5 <i>Charities Administration</i> Maintenance and working expenses—further sum	291
1.6 <i>Investigation Division</i> Maintenance and working expenses—further sum	573
2.1 <i>Relief from Taxation</i> Other services— Remissions and refunds, as acts of grace, of Valuer-General's fees in certain circumstances and of stamp duty on certain instruments—further sum	28,466,228
Remissions and refunds, as acts of grace, of pay-roll tax in certain cases	199,336
3.1 <i>Policy and Planning</i> Maintenance and working expenses—further sum	896

Appropriation 1987

SCHEDULE 1—*continued*PAYMENTS MADE DURING 1986-87 FROM THE VOTE "ADVANCE TO
TREASURER"—*continued*

ITEM	AMOUNT \$
MINISTER FOR FINANCE AND MINISTER FOR CO-OPERATIVE SOCIETIES—<i>continued</i>	
DEPARTMENT OF FINANCE— <i>continued</i>	
3.2 <i>Administration</i>	
Maintenance and working expenses—further sum	2,033
Other services—	
Overseas visits—further sum	43,426
3.3 <i>Internal Review</i>	
Maintenance and working expenses—further sum	581
TOTAL, DEPARTMENT OF FINANCE	28,715,158
DEPARTMENT OF CO-OPERATIVE SOCIETIES	
1.3 <i>Regulation of Co-operative Type Organisations Lending Primarily for Low to Moderate Income Earners</i>	
Maintenance and working expenses—further sum	351
Other services—	
Indemnity Payments	7,987
TOTAL, DEPARTMENT OF CO-OPERATIVE SOCIETIES	8,338
STATE LOTTERIES OFFICE	
1.1 <i>Sale of Lotteries</i>	
Maintenance and working expenses—further sum	1,029,943
1.2 <i>Sale of Lotto</i>	
Maintenance and working expenses—further sum	1,092
TOTAL, STATE LOTTERIES OFFICE	1,031,035
TOTAL—MINISTER FOR FINANCE AND MINISTER FOR CO-OPERATIVE SOCIETIES	29,754,531
MINISTER FOR HEALTH AND MINISTER FOR THE DRUG OFFENSIVE	
DEPARTMENT OF HEALTH	
1.3 <i>Health Promotion and Education</i>	
Grants and subsidies—	
Voluntary organisations—further sum	20,000

Appropriation 1987

SCHEDULE 1—*continued*PAYMENTS MADE DURING 1986-87 FROM THE VOTE "ADVANCE TO
TREASURER"—*continued*

ITEM	AMOUNT \$
MINISTER FOR HEALTH AND MINISTER FOR THE DRUG OFFENSIVE— <i>continued</i>	
DEPARTMENT OF HEALTH—<i>continued</i>	
3.3 <i>Administration, Finance, Planning and Policy Development</i>	
Maintenance and working expenses—further sum	32,574
Other services—	
Overseas visits—further sum	1,063
TOTAL, DEPARTMENT OF HEALTH	53,637
NEW SOUTH WALES DRUG AND ALCOHOL AUTHORITY	
1.1 <i>New South Wales Drug and Alcohol Authority</i>	
Grants and subsidies—Voluntary organisations—further sum	561,421
Other services—	
Joint State/Commonwealth campaign against drug abuse—further sum	257,569
TOTAL, NEW SOUTH WALES DRUG AND ALCOHOL AUTHORITY	818,990
STATE DRUG CRIME COMMISSION OF NEW SOUTH WALES	
1.1 <i>State Drug Crime Commission of New South Wales</i>	
Maintenance and working expenses—further sum	7,497
Plant and equipment—	
Other major plant and equipment	333,853
TOTAL, STATE DRUG CRIME COMMISSION OF NEW SOUTH WALES	341,350
TOTAL—MINISTER FOR HEALTH AND MINISTER FOR THE DRUG OFFENSIVE	1,213,977
MINISTER FOR HOUSING AND MINISTER FOR THE ARTS	
OFFICE OF THE MINISTER FOR THE ARTS	
1.1 <i>Policy Co-ordination and Support of Cultural Activities</i>	
Maintenance and working expenses—further sum	675
Grants and subsidies—	
Support of cultural, literary, musical, dramatic and artistic activities—further sum	23,738
1.2 <i>Art Gallery</i>	
Maintenance and working expenses—further sum	188
TOTAL, OFFICE OF THE MINISTER FOR THE ARTS	24,601

Appropriation 1987

SCHEDULE 1—*continued*PAYMENTS MADE DURING 1986-87 FROM THE VOTE "ADVANCE TO
TREASURER"—*continued*

ITEM	AMOUNT \$
MINISTER FOR HOUSING AND MINISTER FOR THE ARTS—<i>continued</i>	
DEPARTMENT OF HOUSING	
1.1 <i>Public and Community Rental Housing</i> Other services— Women's Housing Conference	70,000
TOTAL, DEPARTMENT OF HOUSING	70,000
TOTAL—MINISTER FOR HOUSING AND MINISTER FOR THE ARTS	94,601
MINISTER FOR INDUSTRIAL RELATIONS AND MINISTER FOR EMPLOYMENT	
DEPARTMENT OF INDUSTRIAL RELATIONS AND EMPLOYMENT	
1.1 <i>Regulation of Employment and Industry</i> Salaries and other employee payments—further sum Maintenance and working expenses—further sum	8,078 2,380
1.2 <i>Human Resources Development</i> Maintenance and working expenses—further sum	5,180
1.3 <i>Occupational Health and Safety</i> Salaries and other employee payments—further sum Maintenance and working expenses—further sum	416,380 30,644
1.4 <i>Policy Co-ordination and Administrative Support Services</i> Maintenance and working expenses—further sum	2,935
1.5 <i>Special Schemes to Promote Youth Employment and Employment Generally</i> Maintenance and working expenses—further sum Grants and subsidies— Youth Employment Scheme—further sum	2,069 5,000,000
TOTAL, DEPARTMENT OF INDUSTRIAL RELATIONS AND EMPLOYMENT	5,467,666
NEW SOUTH WALES SUPERANNUATION OFFICE	
1.1 <i>Research, Policy and Management</i> Maintenance and working expenses—further sum	1,078
TOTAL, NEW SOUTH WALES SUPERANNUATION OFFICE	1,078
TOTAL—MINISTER FOR INDUSTRIAL RELATIONS AND MINISTER FOR EMPLOYMENT	5,468,744

Appropriation 1987

SCHEDULE 1—*continued*PAYMENTS MADE DURING 1986-87 FROM THE VOTE "ADVANCE TO
TREASURER"—*continued*

ITEM	AMOUNT \$
MINISTER FOR INDUSTRY AND SMALL BUSINESS AND MINISTER FOR ENERGY AND TECHNOLOGY	
DEPARTMENT OF INDUSTRIAL DEVELOPMENT AND DECENTRALISATION	
1.1 <i>Technology, Business and Trade Development</i> Maintenance and working expenses—further sum	2,570
1.2 <i>Advisory and Extension Services</i> Maintenance and working expenses—further sum	2,522
Other services— New South Wales Investment Corporation—Administration fees for management of loans	600,000
National Extension Services	2,684,060
1.3 <i>Small Business Sector Support</i> Maintenance and working expenses—further sum	10
1.4 <i>Administrative Support Services</i> Maintenance and working expenses—further sum	4,686
TOTAL, DEPARTMENT OF DECENTRALISATION AND DEVELOPMENT	3,293,848
ENERGY AUTHORITY	
1.2 <i>Energy Distribution—Management and Co-ordination</i> Maintenance and working expenses—further sum	3,117
TOTAL, ENERGY AUTHORITY	3,117
GOVERNMENT PRINTER	
1.1 <i>Printing Services</i> Maintenance and working expenses—further sum	3,094
TOTAL, GOVERNMENT PRINTER	3,094
GOVERNMENT SUPPLY DEPARTMENT	
1.1 <i>Centralised Supply Services and Contracts</i> Maintenance and working expenses—further sum	21,465

Appropriation 1987

SCHEDULE 1—*continued*PAYMENTS MADE DURING 1986-87 FROM THE VOTE "ADVANCE TO
TREASURER"—*continued*

ITEM	AMOUNT \$
MINISTER FOR INDUSTRY AND SMALL BUSINESS AND MINISTER FOR ENERGY AND TECHNOLOGY—<i>continued</i>	
GOVERNMENT SUPPLY DEPARTMENT—<i>continued</i>	
Other services—	
Acquisition and replacement of departmental motor vehicles—further sum	11,024,421
2.1 <i>Cleaning Services</i>	
Salaries and other employee payments—further sum	2,012,459
Maintenance and working expenses—further sum	17,259
3.1 <i>Courier Services</i>	
Maintenance and working expenses—further sum	3,762
TOTAL, GOVERNMENT SUPPLY DEPARTMENT	13,079,366
TOTAL—MINISTER FOR INDUSTRY AND SMALL BUSINESS AND MINISTER FOR ENERGY AND TECHNOLOGY	16,379,425
 MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR WATER RESOURCES	
DEPARTMENT OF LOCAL GOVERNMENT	
1.1 <i>Development, Oversight of and Assistance to Local Government</i>	
Maintenance and working expenses—further sum	7,441
TOTAL, DEPARTMENT OF LOCAL GOVERNMENT	7,441
 VALUER-GENERAL'S DEPARTMENT	
1.1 <i>Property Valuation for Rating and Taxation</i>	
Maintenance and working expenses—further sum	6,262
1.2 <i>Property Valuation other than for Rating and Taxation</i>	
Maintenance and working expenses—further sum	3,349
1.3 <i>Administrative Support Services</i>	
Maintenance and working expenses—further sum	757
TOTAL, VALUER-GENERAL'S DEPARTMENT	10,368

Appropriation 1987

SCHEDULE 1—*continued*PAYMENTS MADE DURING 1986-87 FROM THE VOTE "ADVANCE TO
TREASURER"—*continued*

ITEM	AMOUNT \$
MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR WATER RESOURCES—<i>continued</i>	
WATER RESOURCES COMMISSION	
1.1 <i>Water Resource Management</i> Maintenance and working expenses—further sum	1,637
2.2 <i>Rural Water Supply and Associated Services</i> Maintenance and working expenses—further sum	19,089
Other services— Administration of section 22C of Water Act—further sum	1,716
2.3 <i>River Channel and Floodplain Protection</i> Maintenance and working expenses—further sum	1,473
TOTAL, WATER RESOURCES COMMISSION	23,915
TOTAL—MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR WATER RESOURCES	41,724
 MINISTER FOR MINERAL RESOURCES AND MINISTER FOR ABORIGINAL AFFAIRS	
1.1 <i>Identification and Development of the State's Mineral and Petroleum Resources</i> Salaries and other employee payments—further sum	211,255
Maintenance and working expenses—further sum	3,104
1.2 <i>Identification and Development of the State's Coal Resources</i> Salaries and other employee payments—further sum	50,309
Maintenance and working expenses—further sum	809
Other services— Compensation for early resignation of a member of Joint Coal Board	30,285
1.3 <i>General Professional and Promotional Services</i> Salaries and other employee payments—further sum	102,533
Maintenance and working expenses—further sum	142
1.4 <i>Administrative Support Services</i> Maintenance and working expenses—further sum	526
TOTAL, DEPARTMENT OF MINERAL RESOURCES	398,963

Appropriation 1987

SCHEDULE 1—*continued*PAYMENTS MADE DURING 1986-87 FROM THE VOTE "ADVANCE TO
TREASURER"—*continued*

ITEM	AMOUNT \$
MINISTER FOR MINERAL RESOURCES AND MINISTER FOR ABORIGINAL AFFAIRS—<i>continued</i>	
MINISTRY OF ABORIGINAL AFFAIRS	
1.1 <i>Policy and Advisory Services on Aboriginal Affairs</i> Maintenance and working expenses—further sum	1,459
TOTAL, MINISTRY OF ABORIGINAL AFFAIRS	1,459
TOTAL—MINISTER FOR MINERAL RESOURCES AND MINISTER FOR ABORIGINAL AFFAIRS	400,422
MINISTER FOR PLANNING AND ENVIRONMENT AND MINISTER FOR HERITAGE	
DEPARTMENT OF ENVIRONMENT AND PLANNING	
1.1 <i>Promotion and Co-ordination of Environmental Planning and Assessment</i> Other services— Overseas visits—further sum	23,272
1.5 <i>Administrative Support Services</i> Maintenance and working expenses—further sum Other services— Overseas visits	14,979 68,360
2.1 <i>State Library and Support of Library Services</i> Maintenance and working expenses—further sum	963
2.2 <i>The Australian Museum</i> Maintenance and working expenses—further sum	513
2.6 <i>Royal Botanic Gardens and Herbarium</i> Maintenance and working expenses—further sum	1,451
2.7 <i>Centennial Park</i> Maintenance and working expenses—further sum	1,752
TOTAL, DEPARTMENT OF PLANNING AND ENVIRONMENT	111,290
NATIONAL PARKS AND WILDLIFE SERVICES	
1.1 <i>Wildlife Conservation</i> Maintenance and working services—further sum	22,019

Appropriation 1987

SCHEDULE 1—*continued*

PAYMENTS MADE DURING 1986-87 FROM THE VOTE "ADVANCE TO
TREASURER"—*continued*

ITEM	AMOUNT \$
MINISTER FOR PLANNING AND ENVIRONMENT AND MINISTER FOR HERITAGE—<i>continued</i>	
NATIONAL PARKS AND WILDLIFE SERVICES—<i>continued</i>	
1.2 <i>Natural Environment Conservation</i> Maintenance and working expenses—further sum	37,157
1.3 <i>Conservation of Aboriginal Sites, Places and Artefacts</i> Maintenance and working expenses—further sum	8,257
1.4 <i>Historic Sites Conservation</i> Maintenance and working expenses—further sum	6,881
1.5 <i>Recreation Area Management</i> Maintenance and working expenses—further sum	33,028
1.6 <i>Administrative Support Services</i> Maintenance and working expenses—further sum	30,276
TOTAL, NATIONAL PARKS AND WILDLIFE SERVICE	137,618
STATE POLLUTION CONTROL COMMISSION	
1.1 <i>Air Pollution Control</i> Salaries and other employee payments—further sum	74,073
Maintenance and working expenses—further sum	2,515
1.2 <i>Water Pollution Control and Resource Management</i> Salaries and other employee payments—further sum	52,382
1.4 <i>Chemicals Management</i> Salaries and other employee payments—further sum	49,975
1.6 <i>Administrative Support Services</i> Maintenance and working expenses—further sum	2,515
TOTAL, STATE POLLUTION CONTROL COMMISSION	181,460
TOTAL—MINISTER FOR PLANNING AND ENVIRONMENT AND MINISTER FOR HERITAGE	430,368

Appropriation 1987

SCHEDULE 1—*continued*PAYMENTS MADE DURING 1986-87 FROM THE VOTE "ADVANCE TO
TREASURER"—*continued*

ITEM	AMOUNT \$
MINISTER FOR PUBLIC WORKS AND PORTS AND MINISTER FOR ROADS	
PUBLIC WORKS DEPARTMENT	
4.1 <i>Administrative Support Services</i>	
Maintenance and working expenses—further sum	13,981
Other services—	
Settlement of Claim	6,500
TOTAL, PUBLIC WORKS DEPARTMENT	20,481
TOTAL—MINISTER FOR PUBLIC WORKS AND PORTS AND MINISTER FOR ROADS	20,481
 MINISTER FOR POLICE AND EMERGENCY SERVICES	
OFFICE OF THE MINISTER FOR POLICE AND EMERGENCY SERVICES	
1.1 <i>Ministerial Support and Policy Advice</i>	
Maintenance and working expenses—further sum	2,944
TOTAL, OFFICE OF THE MINISTER FOR POLICE AND EMERGENCY SERVICES	2,944
 POLICE DEPARTMENT	
1.1 <i>General Police Services</i>	
Salaries and other employee payments—further sum	1,843,128
Maintenance and working expenses—further sum	364,354
1.2 <i>Criminal Investigation</i>	
Salaries and other employee payments—further sum	404,040
Maintenance and working expenses—further sum	96,407
1.3 <i>Traffic Supervision and Control</i>	
Maintenance and working expenses—further sum	87,031
1.4 <i>Community Policing</i>	
Maintenance and working expenses—further sum	16,264
Other services—	
Contribution towards the expenses of the Justice and Police Museum	54,284
1.5 <i>Administrative Support Services</i>	
Maintenance and working expenses—further sum	33,892

Appropriation 1987

SCHEDULE 1—continued

PAYMENTS MADE DURING 1986-87 FROM THE VOTE "ADVANCE TO
TREASURER"—continued

ITEM	AMOUNT \$
MINISTER FOR POLICE AND EMERGENCY SERVICES—continued	
POLICE DEPARTMENT—continued	
Grants and subsidies—	
Police Association of New South Wales	50,000
TOTAL, POLICE DEPARTMENT	2,949,400
TOTAL—MINISTER FOR POLICE AND EMERGENCY SERVICES	2,952,344
MINISTER FOR SPORT AND RECREATION, MINISTER FOR RACING AND MINISTER FOR TOURISM	
DEPARTMENT OF SPORT AND RECREATION	
1.1 <i>Development of Sport</i>	
Maintenance and working expenses—further sum	2,280
1.2 <i>Promotion of Recreation Activities</i>	
Maintenance and working expenses—further sum	8,164
1.3 <i>Sport and Recreation Centres</i>	
Maintenance and working expenses—further sum	14,494
2.1 <i>Collection of Racing Taxation</i>	
Maintenance and working expenses—further sum	238
2.2 <i>Licensing of Racecourses and Advice and the Minister on the Management and Operation of the Racing Industry</i>	
Maintenance and working expenses—further sum	141
TOTAL, DEPARTMENT OF SPORT AND RECREATION	25,317
TOURISM COMMISSION	
1.1 <i>Managing Caves and Resorts</i>	
Salaries and other employee payments—further sum	43,967
Maintenance and working expenses—further sum	3,155
1.2 <i>Sale of Travel</i>	
Maintenance and working expenses—further sum	4,417
1.3 <i>Promotion of Tourism</i>	
Maintenance and working expenses—further sum	5,048

Appropriation 1987

SCHEDULE 1—*continued*PAYMENTS MADE DURING 1986-87 FROM THE VOTE "ADVANCE TO
TREASURER"—*continued*

ITEM	AMOUNT \$
MINISTER FOR SPORT AND RECREATION, MINISTER FOR RACING AND MINISTER FOR TOURISM—<i>continued</i>	
TOURISM COMMISSION— <i>continued</i>	
Other services—	
Contribution to Tourism Development Fund	600,000
TOTAL, TOURISM COMMISSION	656,587
TOTAL—MINISTER FOR SPORT AND RECREATION, MINISTER FOR RACING AND MINISTER FOR TOURISM	681,904
 MINISTER FOR TRANSPORT	
MINISTRY OF TRANSPORT	
1.2 <i>Contribution towards the Cost of Leasing and Purchasing Rolling Stock, Buses and Ferries</i>	
Other services—	
Payments to transport authorities towards leasing costs—further sum	7,726,979
2.1 <i>Co-ordination, Development and Implementation of Transport Policy</i>	
Maintenance and working expenses—further sum	2,263
Other services—	
Overseas visits	53,620
2.2 <i>Development of Transport Plans and Improvement Programs</i>	
Maintenance and working expenses—further sum	321
TOTAL, MINISTRY OF TRANSPORT	7,783,183
TOTAL—MINISTER FOR TRANSPORT	7,783,183
 TREASURER	
TREASURY	
1.2 <i>Financial Accounting and Funds Management</i>	
Maintenance and working expenses—further sum	8,449
4.1 <i>Assistance to Authorities and Other Bodies</i>	
Grants and subsidies—	
Contribution to Illawarra region information service	43,000

Appropriation 1987

SCHEDULE 1—*continued*PAYMENTS MADE DURING 1986-87 FROM THE VOTE "ADVANCE TO
TREASURER"—*continued*

ITEM	AMOUNT \$
TREASURER — <i>continued</i>	
TREASURY— <i>continued</i>	
Other services—	
Advances to Departments and undertakings for working capital—further sum	16,170,867
7.4 <i>Licensing and Control of Casino Operations</i>	
Maintenance and working expenses—further sum	162
8.1 <i>Administrative Support Services</i>	
Other services—	
Advertising of reforms to Compensation Schemes	1,012,255
TOTAL, TREASURY	17,234,733
TOTAL—TREASURER	17,234,733
MINISTER FOR YOUTH AND COMMUNITY SERVICES	
DEPARTMENT OF YOUTH AND COMMUNITY SERVICES	
1.1 <i>Protection of Children</i>	
Maintenance and working expenses—further sum	65,780
Other services—	
Overseas visits	3,888
1.2 <i>Substitute Care of Children</i>	
Maintenance and working expenses—further sum	44,850
Other services—	
Overseas visits	3,888
1.3 <i>Juvenile Justice</i>	
Maintenance and working expenses—further sum	37,873
1.4 <i>Family and Individual Support Services</i>	
Maintenance and working expenses—further sum	12,957
2.1 <i>Services for Disadvantaged Groups and Communities</i>	
Maintenance and working expenses—further sum	12,957
2.2 <i>Supported Accommodation</i>	
Maintenance and working expenses—further sum	996
2.3 <i>Child Care</i>	
Maintenance and working expenses—further sum	9,967

*Appropriation 1987*SCHEDULE 1—*continued*PAYMENTS MADE DURING 1986-87 FROM THE VOTE "ADVANCE TO
TREASURER"—*continued*

ITEM	AMOUNT \$
MINISTER FOR YOUTH AND COMMUNITY SERVICES—<i>continued</i>	
DEPARTMENT OF YOUTH AND COMMUNITY SERVICES—<i>continued</i>	
2.4 <i>Youth Services</i> Maintenance and working expenses—further sum	5,980
3.1 <i>Organisational and Administrative Support Services</i> Maintenance and working expenses—further sum	7,973
TOTAL, DEPARTMENT OF YOUTH AND COMMUNITY SERVICES	207,109
TOTAL—MINISTER FOR YOUTH AND COMMUNITY SERVICES	207,109
TOTAL—CONSOLIDATED FUND	125,000,000

Appropriation 1987

SCHEDULE 2

PAYMENTS MADE DURING 1986-87 UNDER SECTION 22 OF THE PUBLIC
FINANCE AND AUDIT ACT 1983

(Sec. 28)

ITEM	AMOUNT \$
PAYMENTS FOR RECURRENT SERVICES	
PREMIER, MINISTER FOR STATE DEVELOPMENT AND MINISTER FOR ETHNIC AFFAIRS	
PREMIER'S DEPARTMENT	
2.4 <i>Co-ordination of State Government Bicentennial Activities and Australia Day Celebrations</i>	
Other services—	
State Bicentennial Program—further sum	25,000,000
TOTAL—PREMIER, MINISTER FOR STATE DEVELOPMENT AND MINISTER FOR ETHNIC AFFAIRS	25,000,000
 MINISTER FOR PUBLIC WORKS AND PORTS AND MINISTER FOR ROADS	
PUBLIC WORKS DEPARTMENT	
2.6 <i>Maintenance of School Buildings</i>	
Other services—	
Arrears of Maintenance	30,000,000
2.7 <i>Maintenance of Tertiary Education Buildings</i>	
Other services—	
Arrears of Maintenance	5,000,000
2.9 <i>Maintenance of Public and other Buildings</i>	
Other services—	
Arrears of Maintenance	20,120,000
TOTAL, PUBLIC WORKS DEPARTMENT	55,120,000
TOTAL—MINISTER FOR PUBLIC WORKS AND PORTS AND MINISTER FOR ROADS	55,120,000

Appropriation 1987

SCHEDULE 2—continued

PAYMENTS MADE DURING 1986-87 UNDER SECTION 22 OF THE PUBLIC
FINANCE AND AUDIT ACT 1983—continued

ITEM	AMOUNT \$
PAYMENTS FOR RECURRENT SERVICES—continued	
MINISTER FOR TRANSPORT	
MINISTRY OF TRANSPORT	
1.1 <i>Payments for providing Travel Concessions, Drivers' Licence Concessions and Other Minor Concessions</i> Grants and subsidies— Payments to transport authorities for concessions granted by the Government—further sum	32,715,855
1.3 <i>Contributions towards Government Railways Superannuation</i> Other services— Payments to transport authorities towards superannuation costs—further sum	40,000,000
TOTAL, MINISTER OF TRANSPORT	72,715,855
TOTAL—MINISTER FOR TRANSPORT	72,715,855
 TREASURER	
TREASURY	
1.2 <i>Financial Accounting and Funds Management</i> Other services— Establishment costs of Public Sector Telecommunications Network Provision for new computer facilities, including staff and associated costs— carried to Special Deposits Account	10,000,000 30,000,000
3.2 <i>Insurance and Compensation Payments</i> Other services— Contribution to Public Liability Fund Contribution to Treasury Fire Risks Account	30,000,000 25,000,000

Appropriation 1987

SCHEDULE 2—continued

PAYMENTS MADE DURING 1986-87 UNDER SECTION 22 OF THE PUBLIC
FINANCE AND AUDIT ACT 1983—continued

ITEM	AMOUNT \$
PAYMENTS FOR RECURRENT SERVICES—continued	
TREASURER—continued	
TREASURY—continued	
4.1 <i>Assistance to Authorities and Other Bodies</i> Other services— Advances to Department and undertakings for working capital—further sum	27,336,468
TOTAL, TREASURY	122,336,468
TOTAL—TREASURER	122,336,468
TOTAL—PAYMENTS FOR RECURRENT SERVICES	275,172,323
PAYMENTS FOR CAPITAL WORKS AND SERVICES	
MINISTER FOR HEALTH	
DEPARTMENT OF HEALTH	
2.3 <i>Support for Area Health Services and Public Hospitals</i> Acquisition of sites, new buildings, improvements, additions and associated facilities, capital grants and staff accommodation	806,915
TOTAL—MINISTER FOR HEALTH	806,915
MINISTER FOR PLANNING AND ENVIRONMENT AND MINISTER FOR HERITAGE	
DEPARTMENT OF ENVIRONMENT AND PLANNING	
2.1 <i>State Library and Support of Library Services</i> State Library—new wing	6,801,096
2.2 <i>The Australian Museum</i> General works and services	2,751,933
2.3 <i>Museum of Applied Arts and Sciences</i> Power House Museum	19,092,744
TOTAL—DEPARTMENT OF ENVIRONMENT AND PLANNING	28,645,773
TOTAL—MINISTER FOR PLANNING AND ENVIRONMENT AND MINISTER FOR HERITAGE	28,645,773

*Appropriation 1987*SCHEDULE 2—*continued*PAYMENTS MADE DURING 1986-87 UNDER SECTION 22 OF THE PUBLIC
FINANCE AND AUDIT ACT 1983—*continued*

ITEM	AMOUNT \$
PAYMENTS FOR CAPITAL WORKS AND SERVICES—<i>continued</i>	
MINISTER FOR PUBLIC WORKS AND PORTS AND MINISTER FOR ROADS	
PUBLIC WORKS DEPARTMENT	
1.2 <i>Country Towns Water Supply and Sewerage Schemes</i> Survey, investigation, design and supervision costs and construction payments for eligible works	15,349,444
1.6 <i>Flood Plain Management</i> Rivers and foreshore improvements, including grants to councils, etc. for such works	61,000
1.9 <i>Fishing and Government Facilities</i> Harbour and rivers generally—miscellaneous	753,000
2.4 <i>Other Public Buildings</i> Public buildings generally	5,351,773
TOTAL, PUBLIC WORKS DEPARTMENT	21,515,217
TOTAL—MINISTER FOR PUBLIC WORKS AND PORTS AND MINISTER FOR ROADS	21,515,217
TOTAL—PAYMENTS FOR CAPITAL WORKS AND SERVICES	50,967,905
TOTAL—CONSOLIDATED FUND	326,140,228





