



NEW SOUTH WALES

APPROPRIATION BILL
1986-87

BUDGET PAPER No. 6

1986-87 BUDGET PAPERS

1. BUDGET SPEECH

The Treasurer's speech to the Legislative Assembly highlighting the Government's Budget strategy and key features of the Budget.

2. BUDGET INFORMATION

An indepth analysis of the economic background to the Budget and a detailed outline of the Budget and the State's Capital Works Program, including information on public sector employment, taxation and borrowings by the State and its instrumentalities. Also included is a guide to the State's financial documents.

3. CONSOLIDATED FUND ESTIMATES

Detailed estimates of Consolidated Fund receipts and estimates of payments presented in a program format.

4. FINANCIAL ARRANGEMENTS BETWEEN THE COMMONWEALTH AND NEW SOUTH WALES

Details of payments made by the Commonwealth to New South Wales, including comparisons with payments made to other States and an outline of the accounting treatment of moneys received.

5. CAPITAL WORKS PROGRAM—LIST OF PROJECTS

Details of projects costing \$100,000 or more being undertaken by Departments and Authorities within the State's overall Capital Works Program.

6. APPROPRIATION BILL

The Bill presented to Parliament seeking appropriations out of the Consolidated Fund and the Road Transport and Traffic Fund for the current financial year and seeking appropriation from the Consolidated Fund to cover payments made in the previous financial year from the Advance to the Treasurer and under Section 22 of the Public Finance and Audit Act 1983.

FIRST PRINT

APPROPRIATION BILL 1986

NEW SOUTH WALES



(This Explanatory Note relates to this Bill as introduced into Parliament)

The object of this Bill is to appropriate various sums of money required for the ordinary annual services of the Government (in the Bill referred to as recurrent services) and capital works and services of the Government during the current financial year and also to appropriate certain expenditures of an unforeseen nature which were made during the financial year 1985-86 without Parliamentary appropriation.

WEST BURY

WEST BURY

WEST BURY

WEST BURY

WEST BURY

APPROPRIATION BILL 1986

NEW SOUTH WALES



TABLE OF PROVISIONS

PART 1 - PRELIMINARY

1. Short title
2. Interpretation

PART 2 - APPROPRIATIONS OUT OF THE CONSOLIDATED FUND

DIVISION 1 - *Appropriations for recurrent services for the year 1986-87*

3. General appropriation from Consolidated Fund 1986-87 for recurrent services
4. The Legislature
5. Premier, Minister for State Development and Minister for Ethnic Affairs
6. Minister for Agriculture and Minister for Lands
7. Attorney General
8. Minister for Consumer Affairs
9. Minister for Corrective Services
10. Minister for Education
11. Minister for Finance and Minister for Co-operative Societies
12. Minister for Health and Minister for the Drug Offensive
13. Minister for Housing and Minister for the Arts
14. Minister for Industrial Relations and Minister for Employment
15. Minister for Industry and Small Business and Minister for Energy and Technology
16. Minister for Local Government and Minister for Water Resources
17. Minister for Mineral Resources and Minister for Aboriginal Affairs
18. Minister for Planning and Environment and Minister for Heritage
19. Minister for Police and Emergency Services
20. Minister for Public Works and Ports and Minister for Roads
21. Minister for Sport and Recreation, Minister for Racing and Minister for Tourism
22. Minister for Transport
23. Treasurer
24. Minister for Youth and Community Services

DIVISION 2 - *Appropriations for capital works and services for the year 1986-87*

25. General appropriation from Consolidated Fund 1986-87 for capital works and services
26. Premier, Minister for State Development and Minister for Ethnic Affairs
27. Minister for Agriculture and Minister for Lands
28. Attorney General
29. Minister for Corrective Services
30. Minister for Education
31. Minister for Health and Minister for the Drug Offensive
32. Minister for Housing and Minister for the Arts
33. Minister for Industrial Relations and Minister for Employment
34. Minister for Industry and Small Business and Minister for Energy and Technology
35. Minister for Local Government and Minister for Water Resources
36. Minister for Mineral Resources and Minister for Aboriginal Affairs
37. Minister for Planning and Environment and Minister for Heritage
38. Minister for Police and Emergency Services
39. Minister for Public Works and Ports and Minister for Roads
40. Minister for Sport and Recreation, Minister for Racing and Minister for Tourism
41. Minister for Transport
42. Treasurer
43. Minister for Youth and Community Services

DIVISION 3 - *Adjustment of "Advance to Treasurer" for 1985-86 and payments under section 22 of the Public Finance and Audit Act 1983 during 1985-86*

44. Adjustment of "Advance to Treasurer", 1985-86
45. Payments under section 22 of the Public Finance and Audit Act 1983, 1985-86

PART 3 - APPROPRIATIONS OUT OF THE ROAD TRANSPORT AND TRAFFIC FUND

46. Appropriations out of the Road Transport and Traffic Fund, 1986-87

PART 4 - GENERAL

47. Variation of authorised expenditure from Consolidated Fund
 48. Variation of authorised expenditure from the Road Transport and Traffic Fund
 49. Transfers in relation to commitments
 50. Provisions affecting sections 47 to 49
-

APPROPRIATION BILL 1986

NEW SOUTH WALES



No. , 1986

A BILL FOR

An Act to appropriate out of the Consolidated Fund and the Road Transport and Traffic Fund sums for the recurrent services and capital works and services of the Government for the year 1986-87 and sums for supplementary charges and payments under section 22 of the Public Finance and Audit Act 1983 from the Consolidated Fund for the year 1985-86; and for certain other purposes.

Appropriation 1986

BE it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Council and Legislative Assembly of New South Wales in Parliament assembled, and by the authority of the same, as follows:

PART 1

PRELIMINARY

Short title

1. This Act may be cited as the "Appropriation Act 1986".

Interpretation

2. In this Act -
 - (a) a reference to the year 1985-86 is a reference to the year from 1 July 1985 to 30 June 1986; and
 - (b) a reference to the year 1986-87 is a reference to the year from 1 July 1986 to 30 June 1987.

PART 2

APPROPRIATIONS OUT OF THE CONSOLIDATED FUND

DIVISION 1 - Appropriations for recurrent services for the year 1986-87

General appropriation from Consolidated Fund 1986-87 for recurrent services

3. (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 4 to 24, inclusive, as the sums appropriated by this Act, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for the ordinary annual services of the Government for the year 1986-87.

(2) The total sum appropriated out of the Consolidated Fund for the ordinary annual services of the Government for the year 1986-87, in accordance with the provisions of sections 4 to 24, inclusive, is the sum of \$9,125,742,000.

(3) Any amounts expended under section 25 of the Public Finance and Audit Act 1983 or any Supply Act on or after 1 July 1986 and before the date of assent to this Act shall be deemed to have been expended out of such of the sums set out in sections 4 to 24, inclusive, as may be determined by the Treasurer.

Appropriation 1986

The Legislature

4. THE LEGISLATURE: The sum of \$21,476,000 is hereby appropriated for the recurrent services of the following:

	<u>Appropriated by –</u>		Total
	this	other	
	Act	Acts	
	\$'000	\$'000	\$'000
01. The Legislature	21,476	9,881	31,357
Total, The Legislature	21,476	9,881	31,357

Premier, Minister for State Development and Minister for Ethnic Affairs

5. PREMIER, MINISTER FOR STATE DEVELOPMENT AND MINISTER FOR ETHNIC AFFAIRS: The sum of \$156,803,000 is hereby appropriated for the recurrent services of the following:

	<u>Appropriated by –</u>		Total
	this	other	
	Act	Acts	
	\$'000	\$'000	\$'000
01. Premier's Department	71,267	40	71,307
02. Auditor-General's Office	6,701	94	6,795
03. Office of the Ombudsman	2,650	94	2,744
04. Public Service Board	71,614	296	71,910
05. Ethnic Affairs Commission	4,571	—	4,571
06. Electoral Commission	—	2,718	2,718
Total, Premier, Minister for State Development and Minister for Ethnic Affairs	156,803	3,242	160,045

Minister for Agriculture and Minister for Lands

6. MINISTER FOR AGRICULTURE AND MINISTER FOR LANDS: The sum of \$211,837,000 is hereby appropriated for the recurrent services of the following:

	<u>Appropriated by –</u>		Total
	this	other	
	Act	Acts	
	\$'000	\$'000	\$'000
01. Department of Agriculture	119,677	60	119,737
02. Soil Conservation Service	17,710	—	17,710
03. Department of Lands	37,795	369	38,164
04. Forestry Commission	36,405	—	36,405
05. Meat Industry Authority	250	—	250
Total, Minister for Agriculture and Minister for Lands	211,837	429	212,266

Appropriation 1986

Attorney General

7. ATTORNEY GENERAL: The sum of \$182,693,000 is hereby appropriated for the recurrent services of the following:

	<u>Appropriated by -</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Department of the Attorney General	130,840	16,152	146,992
02. Corporate Affairs Commission	24,506	—	24,506
03. Legal Aid Commission	14,456	—	14,456
04. Public Trust Office	12,891	—	12,891
Total, Attorney General	182,693	16,152	198,845

Minister for Consumer Affairs

8. MINISTER FOR CONSUMER AFFAIRS: The sum of \$12,339,000 is hereby appropriated for the recurrent services of the following:

	<u>Appropriated by -</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Department of Consumer Affairs	12,339	—	12,339
Total, Minister for Consumer Affairs	12,339	—	12,339

Minister for Corrective Services

9. MINISTER FOR CORRECTIVE SERVICES: The sum of \$136,683,000 is hereby appropriated for the recurrent services of the following:

	<u>Appropriated by -</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Department of Corrective Services	136,683	—	136,683
Total, Minister for Corrective Services	136,683	—	136,683

*Appropriation 1986***Minister for Education**

10. MINISTER FOR EDUCATION: The sum of \$2,454,033,000 is hereby appropriated for the recurrent services of the following:

	Appropriated by –		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Ministry of Education	40,894	—	40,894
02. Department of Education	2,010,596	—	2,010,596
03. Department of Technical and Further Education	402,543	—	402,543
Total, Minister for Education	<u>2,454,033</u>	<u>—</u>	<u>2,454,033</u>

Minister for Finance and Minister for Co-operative Societies

11. MINISTER FOR FINANCE AND MINISTER FOR CO-OPERATIVE SOCIETIES: The sum of \$103,539,000 is hereby appropriated for the recurrent services of the following:

	Appropriated by –		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Department of Finance	55,119	—	55,119
02. State Lotteries Office	46,773	64	46,837
03. Department of Co-operative Societies	1,647	—	1,647
Total, Minister for Finance and Minister for Co-operative Societies	<u>103,539</u>	<u>64</u>	<u>103,603</u>

Minister for Health and Minister for the Drug Offensive

12. MINISTER FOR HEALTH AND MINISTER FOR THE DRUG OFFENSIVE: The sum of \$2,661,898,000 is hereby appropriated for the recurrent services of the following:

	Appropriated by –		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Department of Health	2,650,549	—	2,650,549
02. New South Wales Drug and Alcohol Authority	8,031	—	8,031
03. State Drug Crime Commission	3,318	—	3,318
Total, Minister for Health and Minister for the Drug Offensive	<u>2,661,898</u>	<u>—</u>	<u>2,661,898</u>

Appropriation 1986

Minister for Housing and Minister for the Arts

13. MINISTER FOR HOUSING AND MINISTER FOR THE ARTS:
The sum of \$15,850,000 is hereby appropriated for the recurrent services of the following:

	<u>Appropriated by –</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Office of the Minister for Housing	702	—	702
02. Office of the Minister for the Arts . . .	13,300	—	13,300
03. Department of Housing	1,848	—	1,848
	<hr/>	<hr/>	<hr/>
Total, Minister for Housing and Minister for the Arts	15,850	—	15,850
	<hr/>	<hr/>	<hr/>

Minister for Industrial Relations and Minister for Employment

14. MINISTER FOR INDUSTRIAL RELATIONS AND MINISTER FOR EMPLOYMENT: The sum of \$167,964,000 is hereby appropriated for the recurrent services of the following:

	<u>Appropriated by –</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Department of Industrial Relations and Employment	152,413	—	152,413
02. New South Wales Superannuation Office	15,551	—	15,551
	<hr/>	<hr/>	<hr/>
Total, Minister for Industrial Relations and Minister for Employment	167,964	—	167,964
	<hr/>	<hr/>	<hr/>

*Appropriation 1986***Minister for Industry and Small Business and Minister for Energy and Technology**

15. MINISTER FOR INDUSTRY AND SMALL BUSINESS AND MINISTER FOR ENERGY AND TECHNOLOGY: The sum of \$249,815,000 is hereby appropriated for the recurrent services of the following:

	<u>Appropriated by -</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Department of Industrial Development and Decentralisation	25,497	150	25,647
02. Energy Authority	12,175	—	12,175
03. Government Printer	7,700	—	7,700
04. Government Supply Department	204,443	—	204,443
	<hr/>	<hr/>	<hr/>
Total, Minister for Industry and Small Business and Minister for Energy and Technology	249,815	150	249,965
	<hr/>	<hr/>	<hr/>

Minister for Local Government and Minister for Water Resources

16. MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR WATER RESOURCES: The sum of \$122,071,000 is hereby appropriated for the recurrent services of the following:

	<u>Appropriated by -</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Department of Local Government	43,263	—	43,263
02. Valuer-General's Department	12,795	83	12,878
03. Water Resources Commission	66,013	—	66,013
	<hr/>	<hr/>	<hr/>
Total, Minister for Local Government and Minister for Water Resources ..	122,071	83	122,154
	<hr/>	<hr/>	<hr/>

Appropriation 1986

Minister for Mineral Resources and Minister for Aboriginal Affairs

17. MINISTER FOR MINERAL RESOURCES AND MINISTER FOR ABORIGINAL AFFAIRS: The sum of \$38,383,000 is hereby appropriated for the recurrent services of the following:

	<u>Appropriated by –</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Department of Mineral Resources	36,942	—	36,942
02. Ministry of Aboriginal Affairs	<u>1,441</u>	<u>19,462</u>	<u>20,903</u>
Total, Minister for Mineral Resources and Minister for Aboriginal Affairs	<u>38,383</u>	<u>19,462</u>	<u>57,845</u>

Minister for Planning and Environment and Minister for Heritage

18. MINISTER FOR PLANNING AND ENVIRONMENT AND MINISTER FOR HERITAGE: The sum of \$109,331,000 is hereby appropriated for the recurrent services of the following:

	<u>Appropriated by –</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Department of Environment and Planning	71,231	—	71,231
02. National Parks and Wildlife Service	28,773	—	28,773
03. State Pollution Control Commission	<u>9,327</u>	<u>—</u>	<u>9,327</u>
Total, Minister for Planning and Environment and Minister for Heritage	<u>109,331</u>	<u>—</u>	<u>109,331</u>

Minister for Police and Emergency Services

19. MINISTER FOR POLICE AND EMERGENCY SERVICES: The sum of \$498,610,000 is hereby appropriated for the recurrent services of the following:

	<u>Appropriated by –</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Office of the Minister for Police and Emergency Services	22,564	120	22,684
02. Police Department	471,678	94	471,772
03. State Emergency Services and Civil Defence	<u>4,368</u>	<u>—</u>	<u>4,368</u>
Total, Minister for Police and Emergency Services	<u>498,610</u>	<u>214</u>	<u>498,824</u>

*Appropriation 1986***Minister for Public Works and Ports and Minister for Roads**

20. MINISTER FOR PUBLIC WORKS AND PORTS AND MINISTER FOR ROADS: The sum of \$149,121,000 is hereby appropriated for the recurrent services of the following:

	Appropriated by –		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Public Works Department	149,121	—	149,121
Total, Minister for Public Works and Ports and Minister for Roads	149,121	—	149,121

Minister for Sport and Recreation, Minister for Racing and Minister for Tourism

21. MINISTER FOR SPORT AND RECREATION, MINISTER FOR RACING AND MINISTER FOR TOURISM: The sum of \$37,905,000 is hereby appropriated for the recurrent services of the following:

	Appropriated by –		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Department of Sport and Recreation	23,220	3,850	27,070
02. Tourism Commission	14,685	50	14,735
Total, Minister for Sport and Recreation, Minister for Racing and Minister for Tourism	37,905	3,900	41,805

Minister for Transport

22. MINISTER FOR TRANSPORT: The sum of \$942,215,000 is hereby appropriated for the recurrent services of the following:

	Appropriated by –		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Ministry of Transport	942,215	275,800	1,218,015
Total, Minister for Transport	942,215	275,800	1,218,015

*Appropriation 1986***Treasurer**

23. TREASURER: The sum of \$565,105,000 is hereby appropriated for the recurrent services of the following:

	Appropriated by –		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Treasury	440,105	935,701	1,375,806
02. Advance to Treasurer	125,000	—	125,000
Total, Treasurer	<u>565,105</u>	<u>935,701</u>	<u>1,500,806</u>

Minister for Youth and Community Services

24. MINISTER FOR YOUTH AND COMMUNITY SERVICES: The sum of \$288,071,000 is hereby appropriated for the recurrent services of the following:

	Appropriated by –		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Department of Youth and Community Services	288,071	—	288,071
Total, Minister for Youth and Community Services	<u>288,071</u>	<u>—</u>	<u>288,071</u>

DIVISION 2—*Appropriations for capital works and services for the year 1986-87*

General appropriation from Consolidated Fund 1986-87 for capital works and services

25. (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 26 to 43, inclusive, as the sums appropriated by this Act, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for the capital works and services for the year 1986-87.

(2) The total sum appropriated out of the Consolidated Fund for capital works and services for the year 1986-87 in accordance with the provisions of sections 26 to 43, inclusive, is the sum of \$1,452,464,000.

(3) Any amounts expended under section 25 of the Public Finance and Audit Act 1983 or any Supply Act on or after 1 July 1986 and before the date of assent to this Act shall be deemed to have been expended out of such of the sums set out in sections 26 to 43, inclusive, as may be determined by the Treasurer.

*Appropriation 1986***Premier, Minister for State Development and Minister for Ethnic Affairs**

26. PREMIER, MINISTER FOR STATE DEVELOPMENT AND MINISTER FOR ETHNIC AFFAIRS: The sum of \$9,375,000 is hereby appropriated for the capital works and services of the following:

	Appropriated by –		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Premier's Department	9,375	—	9,375
Total, Premier, Minister for State Development and Minister for Ethnic Affairs	9,375	—	9,375

Minister for Agriculture and Minister for Lands

27. MINISTER FOR AGRICULTURE AND MINISTER FOR LANDS: The sum of \$34,631,000 is hereby appropriated for the capital works and services of the following:

	Appropriated by –		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Department of Agriculture	5,365	—	5,365
02. Soil Conservation Service	6,254	—	6,254
03. Department of Lands	8,284	—	8,284
04. Grain Handling Authority	14,000	—	14,000
05. Zoological Parks Board	728	—	728
06. Forestry Commission	—	25,500	25,500
Total, Minister for Agriculture and Minister for Lands	34,631	25,500	60,131

Attorney General

28. ATTORNEY GENERAL: The sum of \$7,882,000 is hereby appropriated for the capital works and services of the following:

	Appropriated by –		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Department of the Attorney General	7,882	—	7,882
Total, Attorney General	7,882	—	7,882

*Appropriation 1986***Minister for Corrective Services**

29. MINISTER FOR CORRECTIVE SERVICES: The sum of \$12,872,000 is hereby appropriated for the capital works and services of the following:

	<u>Appropriated by –</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Department of Corrective Services	<u>12,872</u>	<u>—</u>	<u>12,872</u>
Total, Minister for Corrective Services	<u>12,872</u>	<u>—</u>	<u>12,872</u>

Minister for Education

30. MINISTER FOR EDUCATION: The sum of \$242,600,000 is hereby appropriated for the capital works and services of the following:

	<u>Appropriated by –</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Ministry of Education	3,200	—	3,200
02. Department of Education	148,300	—	148,300
03. Department of Technical and Further Education	<u>91,100</u>	<u>—</u>	<u>91,100</u>
Total, Minister for Education	<u>242,600</u>	<u>—</u>	<u>242,600</u>

Minister for Health and Minister for the Drug Offensive

31. MINISTER FOR HEALTH AND MINISTER FOR THE DRUG OFFENSIVE: The sum of \$37,817,000 is hereby appropriated for the capital works and services of the following:

	<u>Appropriated by –</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Department of Health	<u>37,817</u>	<u>—</u>	<u>37,817</u>
Total, Minister for Health and Minister for the Drug Offensive ...	<u>37,817</u>	<u>—</u>	<u>37,817</u>

*Appropriation 1986***Minister for Housing and Minister for the Arts**

32. MINISTER FOR HOUSING AND MINISTER FOR THE ARTS: The sum of \$399,355,000 is hereby appropriated for the capital works and services of the following:

	Appropriated by –		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Office of the Minister for the Arts . . .	25,860	—	25,860
02. Department of Housing	373,495	—	373,495
Total, Minister for Housing and Minister for the Arts	399,355	—	399,355

Minister for Industrial Relations and Minister for Employment

33. MINISTER FOR INDUSTRIAL RELATIONS AND MINISTER FOR EMPLOYMENT: The sum of \$1,700,000 is hereby appropriated for the capital works and services of the following:

	Appropriated by –		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Department of Industrial Relations and Employment	1,700	—	1,700
Total, Minister for Industrial Relations and Minister for Employment	1,700	—	1,700

Minister for Industry and Small Business and Minister for Energy and Technology

34. MINISTER FOR INDUSTRY AND SMALL BUSINESS AND MINISTER FOR ENERGY AND TECHNOLOGY: The sum of \$7,136,000 is hereby appropriated for the capital works and services of the following:

	Appropriated by –		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Department of Industrial Development and Decentralisation	6,800	—	6,800
02. Energy Authority	336	—	336
Total, Minister for Industry and Small Business and Minister for Energy and Technology	7,136	—	7,136

*Appropriation 1986***Minister for Local Government and Minister for Water Resources**

35. MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR WATER RESOURCES: The sum of \$12,123,000 is hereby appropriated for the capital works and services of the following:

	<u>Appropriated by -</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Department of Local Government	2,506	—	2,506
02. Hunter District Water Board	5,250	—	5,250
03. Water Resources Commission	4,367	—	4,367
Total, Minister for Local Government and Minister for Water Resources . .	<u>12,123</u>	<u>—</u>	<u>12,123</u>

Minister for Mineral Resources and Minister for Aboriginal Affairs

36. MINISTER FOR MINERAL RESOURCES AND MINISTER FOR ABORIGINAL AFFAIRS: The sum of \$2,382,000 is hereby appropriated for the capital works and services of the following:

	<u>Appropriated by -</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Department of Mineral Resources . .	2,382	—	2,382
Total, Minister for Mineral Resources and Minister for Aboriginal Affairs	<u>2,382</u>	<u>—</u>	<u>2,382</u>

Minister for Planning and Environment and Minister for Heritage

37. MINISTER FOR PLANNING AND ENVIRONMENT AND MINISTER FOR HERITAGE: The sum of \$44,841,000 is hereby appropriated for the capital works and services of the following:

	<u>Appropriated by -</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Department of Environment and Planning	34,255	—	34,255
02. National Parks and Wildlife Service	9,736	—	9,736
03. State Pollution Control Commission	850	—	850
Total, Minister for Planning and Environment and Minister for Heritage	<u>44,841</u>	<u>—</u>	<u>44,841</u>

*Appropriation 1986***Minister for Police and Emergency Services**

38. MINISTER FOR POLICE AND EMERGENCY SERVICES: The sum of \$38,414,000 is hereby appropriated for the capital works and services of the following:

	<u>Appropriated by -</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Police Department	38,014	—	38,014
02. State Emergency Services and Civil Defence	400	—	400
Total, Minister for Police and Emergency Services	<u>38,414</u>	<u>—</u>	<u>38,414</u>

Minister for Public Works and Ports and Minister for Roads

39. MINISTER FOR PUBLIC WORKS AND PORTS AND MINISTER FOR ROADS: The sum of \$550,760,000 is hereby appropriated for the capital works and services of the following:

	<u>Appropriated by -</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Public Works Department	124,578	—	124,578
02. Department of Main Roads	426,182	—	426,182
Total, Minister for Public Works and Ports and Minister for Roads	<u>550,760</u>	<u>—</u>	<u>550,760</u>

Minister for Sport and Recreation, Minister for Racing and Minister for Tourism

40. MINISTER FOR SPORT AND RECREATION, MINISTER FOR RACING AND MINISTER FOR TOURISM: The sum of \$10,476,000 is hereby appropriated for the capital works and services of the following:

	<u>Appropriated by -</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Department of Sport and Recreation	7,626	—	7,626
02. Tourism Commission	2,850	—	2,850
Total, Minister for Sport and Recreation, Minister for Racing and Minister for Tourism	<u>10,476</u>	<u>—</u>	<u>10,476</u>

*Appropriation 1986***Minister for Transport**

41. MINISTER FOR TRANSPORT: The sum of \$9,700,000 is hereby appropriated for the capital works and services of the following:

	<u>Appropriated by -</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Ministry of Transport	9,700	—	9,700
Total, Minister for Transport	<u>9,700</u>	<u>—</u>	<u>9,700</u>

Treasurer

42. TREASURER: The sum of \$10,000,000 is hereby appropriated for the capital works and services of the following:

	<u>Appropriated by -</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Treasury	2,000	—	2,000
02. State Bank	8,000	—	8,000
Total, Treasurer	<u>10,000</u>	<u>—</u>	<u>10,000</u>

Minister for Youth and Community Services

43. MINISTER FOR YOUTH AND COMMUNITY SERVICES: The sum of \$20,400,000 is hereby appropriated for the capital works and services of the following:

	<u>Appropriated by -</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Department of Youth and Community Services	20,400	—	20,400
Total, Minister for Youth and Community Services	<u>20,400</u>	<u>—</u>	<u>20,400</u>

Appropriation 1986

DIVISION 3—*Adjustment of "Advance to Treasurer" for 1985-86 and payments under section 22 of the Public Finance and Audit Act 1983 during 1985-86*

Adjustment of "Advance to Treasurer", 1985-86

44. The sum of \$123,000,000 is hereby appropriated out of the Consolidated Fund in adjustment of the vote "Advance to Treasurer", 1985-86, for Supplementary Charges made during the year 1985-86 for the ordinary annual services of the Government specified in Schedule 1.

Payments under section 22 of the Public Finance and Audit Act 1983, 1985-86

45. The sum of \$281,278,000 is hereby appropriated out of the Consolidated Fund to provide for the payments specified in Schedule 2 made in anticipation of appropriation by Parliament during the year 1985-86, pursuant to determinations by the Treasurer, with the approval of the Governor, under section 22 (1) of the Public Finance and Audit Act 1983.

PART 3

APPROPRIATIONS OUT OF THE ROAD TRANSPORT AND TRAFFIC FUND

Appropriations out of the Road Transport and Traffic Fund, 1986-87

46. (1) The sum of \$190,598,000 is hereby appropriated out of the Road Transport and Traffic Fund for the ordinary annual services of the Government for the year 1986-87 and may be issued and applied for or towards the several uses and purposes specified in Schedule 3.

(2) The sum of \$5,590,000 is hereby appropriated out of the Road Transport and Traffic Fund for the capital works and services of the Government for the year 1986-87.

PART 4

GENERAL

Variation of authorised expenditure from Consolidated Fund

47. (1) Except as provided by Division 4 of Part II of the Public Finance and Audit Act 1983 and subsections (2) and (3), expenditure of the sums appropriated under sections 4 to 24, inclusive, and sections 26 to 43, inclusive, shall not be incurred on any item or program shown in the Estimates of the Consolidated Fund in excess of the sum provided therefor in those Estimates.

(2) Where an item or program referred to in subsection (1) includes or comprises amounts appropriated otherwise than by this Act—

(a) nothing in subsection (1) shall restrict the lawful expenditures of those amounts; and

Appropriation 1986

(b) subsection (1) shall apply to the sums provided for in the Estimates exclusive of those amounts.

(3) If the exigencies of the Public Service render it necessary, the Treasurer or a person appointed by the Treasurer may, in respect of the appropriations referred to in subsection (1), authorise—

- (a) the transfer of a specific amount from the recurrent services appropriation for any item or program to the recurrent services appropriation for any other item or program within the same organisational unit; and
- (b) the transfer of a specific amount from the capital works and services appropriation for any item or program to the capital works and services appropriation for any other item or program.

(4) Nothing in subsection (3) enables the authorisation of the transfer of an amount appropriated otherwise than by this Act.

Variation of authorised expenditure from the Road Transport and Traffic Fund

48. (1) Subject to subsection (2), expenditure shall not be incurred on any item shown in Schedule 3 in excess of the sum provided therefor in that Schedule.

(2) If the exigencies of the Public Service render it necessary, the Treasurer or a person appointed by the Treasurer may, in respect of the appropriations referred to in subsection (1), authorise the transfer of a specific amount from the recurrent services appropriation for any item to the recurrent services appropriation for any other item.

Transfers in relation to commitments

49. (1) Where goods or services chargeable to an appropriation under this Act have not been paid for in whole or in part by 30 June 1987, the Treasurer or a person appointed by the Treasurer, if the Treasurer or person is of the opinion that the goods or services might reasonably have been expected to be paid for by 30 June 1987, may approve the transfer of the amount involved to the credit of a suspense account within the Special Deposits Account, and the amount so transferred shall thereafter, except as provided by subsection (3), be applied in or towards meeting the cost of the goods or services.

(2) Any amount transferred under subsection (1) shall, notwithstanding section 23(1) of the Public Finance and Audit Act 1983, be deemed to have been applied during the year 1986-87.

(3) Any amounts or portions of amounts transferred under subsection (1) which have not been applied for the purpose required by 30 September 1987 shall be repaid to the Consolidated Fund.

(4) The Treasurer shall, as soon as practicable after 30 June 1987, prepare a statement accounting for transfers made under subsection (1) for inclusion in the Public Accounts, being the Accounts prepared by the Treasurer under section 6(1) of the Public Finance and Audit Act 1983.

Appropriation 1986

Provisions affecting sections 47 to 49

50. (1) Nothing in section 47 or 48 shall empower the Treasurer or a person appointed by the Treasurer as referred to in those sections to authorise the transfer of any sum in augmentation of or as an addition to any salary or wages the amount of which has been fixed by law.

(2) The Treasurer shall cause the Auditor-General to be informed of every authority granted pursuant to section 47 or 48.

(3) Any appointment made under section 47, 48 or 49 shall be subject to such conditions, if any, as the Treasurer may determine.

(4) The Treasurer may revoke, at any time, an appointment made under section 47, 48 or 49.

Appropriation 1986

SCHEDULE 1

(Sec. 44)

PAYMENTS MADE DURING 1985-86 FROM THE VOTE "ADVANCE TO
TREASURER"

ITEM	AMOUNT \$000
THE LEGISLATURE	
1.2 <i>Operation of the Legislative Council</i> Maintenance and working expenses—further sum	265
2.5 <i>Special Services</i> Other services— Select Committee Upon Small Business	32
TOTAL—THE LEGISLATURE	297
PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR ETHNIC AFFAIRS	
PREMIER'S DEPARTMENT	
1.1 <i>Services for the Premier on Government and Cabinet Matters</i> Grants and subsidies— Freedom from Hunger Campaign Operation Raleigh Australia Mexican Earthquake Relief Bourke Shire Council Red Cross Calling Appeal International Year of Peace—Secretariat Salvation Army Red Shield Appeal Other services— Special Commission of Inquiry into Release of certain Prisoners from Broken Hill Gaol Nagle Special Commission of Inquiry	35 17 25 30 28 1 70 84 41
1.4 <i>Services for the Leaders of Opposition Parties</i> Other services— Overseas visits	6
2.4 <i>Art Gallery</i> Other services— Overseas visits	4
5.1 <i>Support of the New South Wales Film Industry</i> Other services— Contribution to the N.S.W. Film Corporation—further sum	156
TOTAL, PREMIER'S DEPARTMENT	497

Appropriation 1986

SCHEDULE 1—*continued*

PAYMENTS MADE DURING 1985-86 FROM THE VOTE "ADVANCE TO
TREASURER"—*continued*

ITEM	AMOUNT \$000
PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR ETHNIC AFFAIRS—<i>continued</i>	
AUDITOR-GENERAL'S OFFICE	
1.1 <i>Auditing services</i>	
Other services—	
Overseas visits	7
OFFICE OF THE OMBUDSMAN	
1.1 <i>Investigation of Citizens' Complaints</i>	
Maintenance and working expenses—further sum	19
PUBLIC SERVICE BOARD	
1.6 <i>Public Sector Accommodation Policies and Procedures</i>	
Other services—	
Debt Charges on Loan for Purchase of Blacktown Office Block	882
STATE DRUG CRIME COMMISSION	
1.1 <i>Investigation of Drug Trafficking and Related Crime</i>	
Salaries and other employee payments	270
Maintenance and working expenses	235
Plant and equipment—	
Purchase of major plant and equipment	7
TOTAL, STATE DRUG CRIME COMMISSION	
	512
TOTAL—PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR ETHNIC AFFAIRS	
	1,917
ATTORNEY GENERAL	
CORPORATE AFFAIRS COMMISSION	
1.2 <i>Regulation of Companies and the Securities Industry—</i>	
Other services—	
Overseas visits	19

Appropriation 1986

SCHEDULE 1—*continued*

PAYMENTS MADE DURING 1985-86 FROM THE VOTE "ADVANCE TO
TREASURER"—*continued*

ITEM	AMOUNT \$000
ATTORNEY GENERAL—<i>continued</i>	
DEPARTMENT OF THE ATTORNEY GENERAL	
2.1 <i>Legal Advice and Representation on behalf of the Crown (other than Criminal Prosecution)</i> Other services— Legal expenses of all departments of the State (excluding verdicts)—further sum	240
2.2 <i>Crown Representation in Criminal Prosecutions</i> Salaries and other employee payments—further sum	104
3.1 <i>Supreme Court Services</i> Salaries and other employee payments—further sum Other services— Expenses of Commercial Disputes Centre	116 240
3.5 <i>Local Courts Services</i> Salaries and other employee payments—further sum Plant and equipment— Other major plant and equipment—further sum Other services— Allowances to witnesses—further sum Fees for the arbitration of civil claims—further sum	520 100 206 210
3.7 <i>Security, Jury and Court Process Services</i> Other services— Jury costs—further sum	1,031
4.1 <i>Legal Compensation and Review Services</i> Other services— Settlement of claims for damages arising from allegations of wrongful imprisonment	18
5.1 <i>Administrative Support Services</i> Other services— Contribution to Australian Institute of Judicial Administration	36
TOTAL, DEPARTMENT OF THE ATTORNEY GENERAL	2,821
TOTAL—ATTORNEY GENERAL	2,840

Appropriation 1986

SCHEDULE 1—continued

PAYMENTS MADE DURING 1985-86 FROM THE VOTE "ADVANCE TO
TREASURER"—continued

ITEM	AMOUNT \$000
MINISTER FOR CORRECTIVE SERVICES	
DEPARTMENT OF CORRECTIVE SERVICES	
2.1 <i>Containment of Prisoners</i> Other services— Settlement of claim for damages	145
2.2 <i>Care and Welfare Services for Prisoners</i> Other services— Settlement of claim for damages	50
2.3 <i>Development and Education Services for Prisoners</i> Other services— Prison Industries—Manufacturing Expenses—further sum	1,589
4.2 <i>Internal Management Services</i> Salaries and other employee payments—further sum	79
TOTAL, DEPARTMENT OF CORRECTIVE SERVICES	1,863
TOTAL—MINISTER FOR CORRECTIVE SERVICES	1,863
MINISTER FOR EMPLOYMENT AND MINISTER FOR FINANCE	
MINISTRY OF EMPLOYMENT	
1.1 <i>Special Schemes to Promote Youth Employment and Employment Generally</i> Maintenance and working expenses—further sum	64
DEPARTMENT OF FINANCE	
5.1 <i>Policy Advice and Administrative Support</i> Other services— Overseas visits	28
TOTAL—MINISTER FOR EMPLOYMENT AND MINISTER FOR FINANCE	92

Appropriation 1986

SCHEDULE 1—*continued*

PAYMENTS MADE DURING 1985-86 FROM THE VOTE "ADVANCE TO
TREASURER"—*continued*

ITEM	AMOUNT \$000
MINISTER FOR ENERGY AND TECHNOLOGY	
ENERGY AUTHORITY	
1.1 <i>Energy Policy Development</i>	
Other services—	
Energy Authority of New South Wales—contribution—further sum	687
TOTAL—MINISTER FOR ENERGY AND TECHNOLOGY	687
MINISTER FOR INDUSTRIAL RELATIONS	
DEPARTMENT OF INDUSTRIAL RELATIONS	
1.1 <i>Regulation of Employment and Industry</i>	
Salaries and other employee payments—further sum	109
1.2 <i>Human Resources Development</i>	
Other services—	
Overseas visits	6
1.4 <i>Policy Co-ordination and Administrative Support Services</i>	
Other services—	
Overseas visits	20
TOTAL, DEPARTMENT OF INDUSTRIAL RELATIONS	135
TOTAL—MINISTER FOR INDUSTRIAL RELATIONS	135
MINISTER FOR LOCAL GOVERNMENT	
DEPARTMENT OF LOCAL GOVERNMENT	
1.1 <i>Development, Oversight of and Assistance to Local Government</i>	
Salaries and other employee payments—further sum	138
1.2 <i>Rate Rebates for Pensioners</i>	
Grants and subsidies—	
Subsidies to shires and municipalities—further sum	503
TOTAL, DEPARTMENT OF LOCAL GOVERNMENT	641
TOTAL—MINISTER FOR LOCAL GOVERNMENT	641

Appropriation 1986

SCHEDULE 1—continued

PAYMENTS MADE DURING 1985-86 FROM THE VOTE "ADVANCE TO
TREASURER"—continued

ITEM	AMOUNT \$000
MINISTER FOR MINERAL RESOURCES	
DEPARTMENT OF MINERAL RESOURCES	
1.1 <i>Identification and Development of the State's Mineral and Petroleum Resources</i>	
Other services—	
Cobar Mines Rescue Package—Government contribution	241
Overseas visits	2
1.2 <i>Identification and Development of the State's Coal Resources</i>	
Other services—	
Provision for payment of compensation for acquisition of private coal rights— amount to be transferred to Coal Compensation Fund in Special Deposits Account—further sum	29,906
Overseas visits	2
1.3 <i>General Professional and Promotional Services</i>	
Other services—	
Overseas visits	6
1.4 <i>Administrative Support Services</i>	
Plant and equipment—	
Other major plant equipment	26
Other services—	
Overseas visits	4
TOTAL, DEPARTMENT OF MINERAL RESOURCES	30,187
TOTAL—MINISTER FOR MINERAL RESOURCES	30,187
MINISTER FOR SPORT AND RECREATION AND MINISTER FOR TOURISM	
TOURISM COMMISSION	
1.1 <i>Managing Caves and Resorts</i>	
Salaries and other employee payments—further sum	390
TOTAL—MINISTER FOR SPORT AND RECREATION AND MINISTER FOR TOURISM	390

Appropriation 1986

SCHEDULE 1—*continued*

PAYMENTS MADE DURING 1985-86 FROM THE VOTE "ADVANCE TO
TREASURER"—*continued*

ITEM	AMOUNT \$000
MINISTER FOR TRANSPORT	
MINISTRY OF TRANSPORT	
1.2 <i>Contribution towards the Cost of Leasing Rolling Stock, Buses and Ferries and Interest Charges, etc., on Deferred Payment Contracts</i>	
Other services—	
Payments to transport authorities towards leasing costs and interest charges, etc., on deferred payment contracts—further sum	9,025
TOTAL—MINISTER FOR TRANSPORT	9,025
 TREASURER	
TREASURY	
1.2 <i>Financial Accounting and Funds Management</i>	
Other services—	
Interest charges, etc., on deferred payments contracts—further sum	1,090
3.2 <i>Insurance and Compensation Payments</i>	
Other services—	
Contribution to Treasury Fire Risks Account—further sum	9,181
4.2 <i>Subsidies to Departments, Miscellaneous Public Authorities and other Organisations</i>	
Grants and subsidies—	
Intellectually and Physically Handicapped Children's Association of New South Wales	300
6.3 <i>Assistance to Primary Producers</i>	
Other services—	
State Interest Subsidy Scheme	8,500
7.1 <i>Licensing and Control of Poker Machines</i>	
Other services—	
Adjustment following the writing-off of irrecoverable debt	1

Appropriation 1986

SCHEDULE 1—*continued*PAYMENTS MADE DURING 1985-86 FROM THE VOTE "ADVANCE TO
TREASURER"—*continued*

ITEM	AMOUNT \$000
TREASURER—<i>continued</i>	
TREASURY— <i>continued</i>	
7.4 <i>Supervision of the Management of the Casino</i>	
Salaries and other employee payments	18
Maintenance and working expenses	13
TOTAL, TREASURY	19,103
TOTAL—TREASURER	19,103
 MINISTER FOR AGRICULTURE AND FISHERIES	
DEPARTMENT OF AGRICULTURE—ADMINISTRATION	
A1. Salaries, Wages and Allowances—further sum	171
.. Acquisition of Land for Relocation of Travelling Stock Reserves	40
.. Homebush Abattoir Corporation Review—Expenses	92
	303
DEPARTMENT OF AGRICULTURE—PLANT ADMINISTRATION	
A1. Salaries, Wages and Allowances—further sum	42
B4. Fees for Services Rendered—further sum	53
E10. Commerce (Trade Descriptions) Act—Expenses—further sum	32
	127
DEPARTMENT OF AGRICULTURE—AGRICULTURAL SUPPORT SERVICES	
A1. Salaries, Wages and Allowances—further sum	330
DEPARTMENT OF AGRICULTURE—ANIMAL HEALTH AND PRODUCTION	
.. Payment by State towards Eradication of Avian Influenza Outbreak	482

Appropriation 1986

SCHEDULE 1—*continued*

PAYMENTS MADE DURING 1985-86 FROM THE VOTE "ADVANCE TO
TREASURER"—*continued*

ITEM	AMOUNT \$000
MINISTER FOR AGRICULTURE AND FISHERIES—<i>continued</i>	
DEPARTMENT OF AGRICULTURE—CATTLE TICK CONTROL	
A1. Salaries, Wages and Allowances—further sum	31
A2. Payments for Leave on Retirement, Resignation, etc.—further sum	24
A3. Overtime—further sum	24
B3. Travelling, Removal and Subsistence Expenses—further sum	105
B4. Minor Stores, Provisions, Furniture, Equipment, Minor Plant, etc. (including Maintenance and Repairs)—further sum	91
	275
DEPARTMENT OF AGRICULTURE—FISHERIES	
.. Settlement of Claim	1
TOTAL—MINISTER FOR AGRICULTURE AND FISHERIES	1,518
MINISTER FOR CONSUMER AFFAIRS	
DEPARTMENT OF CONSUMER AFFAIRS	
.. Costs of Register of Encumbered Vehicles	310
TOTAL—MINISTER FOR CONSUMER AFFAIRS	310
MINISTER FOR EDUCATION	
DEPARTMENT OF EDUCATION—HEAD OFFICE	
A2. Payments for Leave on Retirement, Resignation, etc.—further sum	846
A3. Overtime—further sum	29
E7. Provision for payments in respect of claims for compensation, etc.—further sum	119
E14. Continuing Education—further sum	264
E15. Special Developments in Education for Handicapped Children—further sum	842
E16. Special Programs for Improvements in Schools and Teaching Generally—further sum	6,487
E21. Notifiable Commonwealth Recurrent Program—further sum	979
	9,566

Appropriation 1986

SCHEDULE 1—*continued*PAYMENTS MADE DURING 1985-86 FROM THE VOTE "ADVANCE TO
TREASURER"—*continued*

ITEM	AMOUNT \$000
MINISTER FOR EDUCATION—<i>continued</i>	
DEPARTMENT OF EDUCATION—PRIMARY EDUCATION	
A2. Payments for Leave on Retirement, Resignation, etc.—further sum	5,248
E2. Payments for Conveyance of Children to School—further sum	2,158
	7,406
DEPARTMENT OF EDUCATION—SECONDARY EDUCATION	
A2. Payments for Leave on Retirement, Resignation, etc.—further sum	3,070
E3. Payment for Conveyance of Children to School—further sum	1,192
E6. Secondary Textbook Allowances—further sum	190
	4,452
CONSERVATORIUM OF MUSIC	
A1. Salaries, Wages and Allowances—further sum	34
TOTAL—MINISTER FOR EDUCATION	21,458
MINISTER FOR HEALTH	
DEPARTMENT OF HEALTH—ADMINISTRATION	
A1. Salaries, Wages and Allowances—further sum	623
A2. Payments for Leave on Retirement, Resignation, etc.—further sum	570
B4. Fees for Services Rendered—further sum	420
Printing—further sum	17
Minor Stores, Provisions, Furniture, Equipment, Minor Plant, etc. (including Maintenance and Repairs)—further sum	292
.. Overseas Visits by Departmental Officers	2
.. Overseas Visits by Minister	21
.. Adjustment following Loss by Theft	1
.. Campaign Against Drug Abuse	5,189
	7,135
TOTAL—MINISTER FOR HEALTH	7,135

Appropriation 1986

SCHEDULE 1—*continued*

PAYMENTS MADE DURING 1985-86 FROM THE VOTE "ADVANCE TO
TREASURER"—*continued*

ITEM	AMOUNT \$000
MINISTER FOR INDUSTRY AND DECENTRALISATION AND MINISTER FOR SMALL BUSINESS AND TECHNOLOGY	
DEPARTMENT OF INDUSTRIAL DEVELOPMENT AND DECENTRALISATION	
E3. Provision for activities associated with the decentralisation of secondary industries in country areas—Amount to be carried to Country Industries Assistance Fund in Special Deposits Account—further sum	3,000
E14. Government Gazette—further sum	195
.. Expenses in connection with Small Business Week	78
.. Ex-gratia payment in respect of Overseas Trade Mission	13
	3,286
GOVERNMENT SUPPLY DEPARTMENT	
E3. Amount to be carried to "Government Supply Department Working Account" in Special Deposits Account—further sum	3,056
GOVERNMENT CLEANING SERVICE	
A1. Salaries, Wages and Allowances—further sum	729
	7,071
MINISTER FOR NATURAL RESOURCES	
DEPARTMENT OF LANDS—CENTRAL SERVICES DIVISION	
B2. Rent—further sum	136
CROWN LANDS OFFICE	
A2. Payments for Leave on Retirement, Resignation, etc.—further sum	369
B3. Motor Vehicles—Maintenance, Running Costs, Hire and Insurance—further sum	37
B4. Postal and Telephone Expenses—further sum	54
.. Acquisition of Plant and Equipment for the CLASS System	180
	640
TOTAL—MINISTER FOR NATURAL RESOURCES	776

*Appropriation 1986*SCHEDULE 1—*continued*PAYMENTS MADE DURING 1985-86 FROM THE VOTE "ADVANCE TO
TREASURER"—*continued*

ITEM	AMOUNT \$000
MINISTER FOR PLANNING AND ENVIRONMENT	
DEPARTMENT OF ENVIRONMENT AND PLANNING	
E2. Contribution to National Parks and Wildlife Fund—further sum	460
TOTAL—MINISTER FOR PLANNING AND ENVIRONMENT	460
MINISTER FOR POLICE AND EMERGENCY SERVICES	
OFFICE OF THE MINISTER FOR POLICE AND EMERGENCY SERVICES	
Overseas visits	40
POLICE DEPARTMENT	
A2. Payments for Leave on Retirement, Resignation, etc.—further sum	1,741
TOTAL—MINISTER FOR POLICE AND EMERGENCY SERVICES	1,781
MINISTER FOR PUBLIC WORKS AND PORTS AND MINISTER FOR ROADS	
PUBLIC WORKS DEPARTMENT	
E3. Fees payable to Consultants in respect of Architectural works—further sum	4,855
TOTAL—MINISTER FOR PUBLIC WORKS AND PORTS AND MINISTER FOR ROADS	4,855

*Appropriation 1986*SCHEDULE 1—*continued*PAYMENTS MADE DURING 1985-86 FROM THE VOTE "ADVANCE TO
TREASURER"—*continued*

ITEM	AMOUNT \$000
MINISTER FOR YOUTH AND COMMUNITY SERVICES AND MINISTER FOR HOUSING	
DEPARTMENT OF YOUTH AND COMMUNITY SERVICES	
A1. Salaries, Wages and Allowances—further sum	1,244
D4. Home Care Service of N.S.W.—further sum	614
.. Home and Community Care Program—Contribution	7,601
E6. Cash and Other Assistance to Persons in Necessitous Circumstances—further sum	1,000
	10,459
TOTAL—MINISTER FOR YOUTH AND COMMUNITY SERVICES AND MINISTER FOR HOUSING	10,459
TOTAL—CONSOLIDATED FUND	123,000

Appropriation 1986

SCHEDULE 2

(Sec. 45)

PAYMENTS MADE DURING 1985-86 UNDER SECTION 22 OF THE PUBLIC
FINANCE AND AUDIT ACT 1983

ITEM	AMOUNT \$000
PAYMENTS FOR RECURRENT SERVICES	
PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR ETHNIC AFFAIRS	
PREMIER'S DEPARTMENT	
3.4 <i>Co-ordination of State Government Bicentennial Activities and Australia Day Celebrations</i> Other services— Contribution towards State's Bicentennial Program	40,000
TOTAL—PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR ETHNIC AFFAIRS	40,000
 TREASURER	
TREASURY	
1.2 <i>Financial Accounting and Funds Management</i> Plant and equipment— Provision for new computer facilities, including staff and associated costs— amount to be carried to Special Deposits Account—further sum	30,000
3.2 <i>Insurance and Compensation Payments</i> Other services— Contribution to Treasury Fire Risks Account—further sum	15,819
TOTAL, TREASURY	45,819
TOTAL—TREASURER	45,819

Appropriation 1986

SCHEDULE 2—*continued*

PAYMENTS MADE DURING 1985-86 UNDER SECTION 22 OF THE PUBLIC
FINANCE AND AUDIT ACT 1983—*continued*

ITEM	AMOUNT \$000
PAYMENTS FOR RECURRENT SERVICES—<i>continued</i>	
MINISTER FOR HEALTH	
DEPARTMENT OF HEALTH—ADMINISTRATION	
El. Contribution to the Hospital Fund for Subsidies and other Assistance—further sum	145,266
TOTAL—MINISTER FOR HEALTH	145,266
MINISTER FOR PUBLIC WORKS AND PORTS AND MINISTER FOR ROADS	
PUBLIC WORKS DEPARTMENT	
.. Provision for Arrears of Maintenance—Repairs and Maintenance to Schools, Police Stations and other Public Buildings—Amount to be carried to Special Deposits Account	30,000
TOTAL, MINISTER FOR PUBLIC WORKS AND PORTS AND MINISTER FOR ROADS	30,000
TOTAL—PAYMENTS FOR RECURRENT SERVICES	261,085
PAYMENTS FOR CAPITAL WORKS AND SERVICES	
ATTORNEY GENERAL	
DEPARTMENT OF THE ATTORNEY GENERAL	
Courts—Construction, Reconstruction, Additions (including Equipment and Furnishings), Improvements and Acquisition of Buildings and Sites—further sum	20,193
TOTAL—ATTORNEY GENERAL	20,193
TOTAL—PAYMENTS FOR CAPITAL WORKS AND SERVICES	20,193

Appropriation 1986

SCHEDULE 3

(Secs. 46 (1), 48 (1))

APPROPRIATIONS OUT OF THE ROAD TRANSPORT AND TRAFFIC FUND,
1986-87

ITEM	AMOUNT \$000
Salaries and other employee payments	63,279
Maintenance and working expenses	27,012
Plant and equipment—	
Purchase of motor vehicles	376
Purchase of computers and related payments	2,247
Other major plant and equipment	1,532
Other services—	
Motor vehicle number plates and registration labels	1,886
Payment towards the cost of Police traffic services	84,316
Payment towards the cost of ambulance services	750
Payments to Traffic Facilities Fund	9,200
Total	190,598

BY AUTHORITY

D. WEST, GOVERNMENT PRINTER, NEW SOUTH WALES—1986





APPROPRIATION ACT 1986 No. 99

NEW SOUTH WALES



TABLE OF PROVISIONS

PART 1 - PRELIMINARY

1. Short title
2. Interpretation

PART 2 - APPROPRIATIONS OUT OF THE CONSOLIDATED FUND

DIVISION 1 - *Appropriations for recurrent services for the year 1986-87*

3. General appropriation from Consolidated Fund 1986-87 for recurrent services
4. The Legislature
5. Premier, Minister for State Development and Minister for Ethnic Affairs
6. Minister for Agriculture and Minister for Lands
7. Attorney General
8. Minister for Consumer Affairs
9. Minister for Corrective Services
10. Minister for Education
11. Minister for Finance and Minister for Co-operative Societies
12. Minister for Health and Minister for the Drug Offensive
13. Minister for Housing and Minister for the Arts
14. Minister for Industrial Relations and Minister for Employment
15. Minister for Industry and Small Business and Minister for Energy and Technology
16. Minister for Local Government and Minister for Water Resources
17. Minister for Mineral Resources and Minister for Aboriginal Affairs
18. Minister for Planning and Environment and Minister for Heritage
19. Minister for Police and Emergency Services
20. Minister for Public Works and Ports and Minister for Roads
21. Minister for Sport and Recreation, Minister for Racing and Minister for Tourism
22. Minister for Transport
23. Treasurer
24. Minister for Youth and Community Services

DIVISION 2 - *Appropriations for capital works and services for the year 1986-87*

25. General appropriation from Consolidated Fund 1986-87 for capital works and services
26. Premier, Minister for State Development and Minister for Ethnic Affairs
27. Minister for Agriculture and Minister for Lands
28. Attorney General
29. Minister for Corrective Services
30. Minister for Education
31. Minister for Health and Minister for the Drug Offensive
32. Minister for Housing and Minister for the Arts
33. Minister for Industrial Relations and Minister for Employment
34. Minister for Industry and Small Business and Minister for Energy and Technology
35. Minister for Local Government and Minister for Water Resources
36. Minister for Mineral Resources and Minister for Aboriginal Affairs
37. Minister for Planning and Environment and Minister for Heritage
38. Minister for Police and Emergency Services
39. Minister for Public Works and Ports and Minister for Roads
40. Minister for Sport and Recreation, Minister for Racing and Minister for Tourism
41. Minister for Transport
42. Treasurer
43. Minister for Youth and Community Services

DIVISION 3 - *Adjustment of "Advance to Treasurer" for 1985-86 and payments under section 22 of the Public Finance and Audit Act 1983 during 1985-86*

44. Adjustment of "Advance to Treasurer", 1985-86
45. Payments under section 22 of the Public Finance and Audit Act 1983, 1985-86

PART 3 - APPROPRIATIONS OUT OF THE ROAD TRANSPORT AND TRAFFIC FUND

46. Appropriations out of the Road Transport and Traffic Fund, 1986-87

PART 4 - GENERAL

47. Variation of authorised expenditure from Consolidated Fund
 48. Variation of authorised expenditure from the Road Transport and Traffic Fund
 49. Transfers in relation to commitments
 50. Provisions affecting sections 47 to 49
-

APPROPRIATION ACT 1986 No. 99

NEW SOUTH WALES



Act No. 99, 1986

An Act to appropriate out of the Consolidated Fund and the Road Transport and Traffic Fund sums for the recurrent services and capital works and services of the Government for the year 1986–87 and sums for supplementary charges and payments under section 22 of the Public Finance and Audit Act 1983 from the Consolidated Fund for the year 1985–86; and for certain other purposes. [Assented to 18 November 1986.]

Appropriation 1986

BE it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Council and Legislative Assembly of New South Wales in Parliament assembled, and by the authority of the same, as follows:

PART 1
PRELIMINARY

Short title

1. This Act may be cited as the "Appropriation Act 1986".

Interpretation

2. In this Act -
 - (a) a reference to the year 1985-86 is a reference to the year from 1 July 1985 to 30 June 1986; and
 - (b) a reference to the year 1986-87 is a reference to the year from 1 July 1986 to 30 June 1987.

PART 2

APPROPRIATIONS OUT OF THE CONSOLIDATED FUND

DIVISION 1 - Appropriations for recurrent services for the year 1986-87

General appropriation from Consolidated Fund 1986-87 for recurrent services

3. (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 4 to 24, inclusive, as the sums appropriated by this Act, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for the ordinary annual services of the Government for the year 1986-87.

(2) The total sum appropriated out of the Consolidated Fund for the ordinary annual services of the Government for the year 1986-87, in accordance with the provisions of sections 4 to 24, inclusive, is the sum of \$9,125,742,000.

(3) Any amounts expended under section 25 of the Public Finance and Audit Act 1983 or any Supply Act on or after 1 July 1986 and before the date of assent to this Act shall be deemed to have been expended out of such of the sums set out in sections 4 to 24, inclusive, as may be determined by the Treasurer.

Appropriation 1986

The Legislature

4. THE LEGISLATURE: The sum of \$21,476,000 is hereby appropriated for the recurrent services of the following:

	<u>Appropriated by –</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. The Legislature	21,476	9,881	31,357
Total, The Legislature	21,476	9,881	31,357

Premier, Minister for State Development and Minister for Ethnic Affairs

5. PREMIER, MINISTER FOR STATE DEVELOPMENT AND MINISTER FOR ETHNIC AFFAIRS: The sum of \$156,803,000 is hereby appropriated for the recurrent services of the following:

	<u>Appropriated by –</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Premier's Department	71,267	40	71,307
02. Auditor-General's Office	6,701	94	6,795
03. Office of the Ombudsman	2,650	94	2,744
04. Public Service Board	71,614	296	71,910
05. Ethnic Affairs Commission	4,571	—	4,571
06. Electoral Commission	—	2,718	2,718
Total, Premier, Minister for State Development and Minister for Ethnic Affairs	156,803	3,242	160,045

Minister for Agriculture and Minister for Lands

6. MINISTER FOR AGRICULTURE AND MINISTER FOR LANDS: The sum of \$211,837,000 is hereby appropriated for the recurrent services of the following:

	<u>Appropriated by –</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Department of Agriculture	119,677	60	119,737
02. Soil Conservation Service	17,710	—	17,710
03. Department of Lands	37,795	369	38,164
04. Forestry Commission	36,405	—	36,405
05. Meat Industry Authority	250	—	250
Total, Minister for Agriculture and Minister for Lands	211,837	429	212,266

*Appropriation 1986***Attorney General**

7. ATTORNEY GENERAL: The sum of \$182,693,000 is hereby appropriated for the recurrent services of the following:

	<u>Appropriated by -</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Department of the Attorney General	130,840	16,152	146,992
02. Corporate Affairs Commission	24,506	—	24,506
03. Legal Aid Commission	14,456	—	14,456
04. Public Trust Office	12,891	—	12,891
Total, Attorney General	<u>182,693</u>	<u>16,152</u>	<u>198,845</u>

Minister for Consumer Affairs

8. MINISTER FOR CONSUMER AFFAIRS: The sum of \$12,339,000 is hereby appropriated for the recurrent services of the following:

	<u>Appropriated by -</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Department of Consumer Affairs	12,339	—	12,339
Total, Minister for Consumer Affairs	<u>12,339</u>	<u>—</u>	<u>12,339</u>

Minister for Corrective Services

9. MINISTER FOR CORRECTIVE SERVICES: The sum of \$136,683,000 is hereby appropriated for the recurrent services of the following:

	<u>Appropriated by -</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Department of Corrective Services	136,683	—	136,683
Total, Minister for Corrective Services	<u>136,683</u>	<u>—</u>	<u>136,683</u>

*Appropriation 1986***Minister for Education**

10. MINISTER FOR EDUCATION: The sum of \$2,454,033,000 is hereby appropriated for the recurrent services of the following:

	<u>Appropriated by -</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Ministry of Education	40,894	—	40,894
02. Department of Education	2,010,596	—	2,010,596
03. Department of Technical and Further Education	402,543	—	402,543
Total, Minister for Education	<u>2,454,033</u>	<u>—</u>	<u>2,454,033</u>

Minister for Finance and Minister for Co-operative Societies

11. MINISTER FOR FINANCE AND MINISTER FOR CO-OPERATIVE SOCIETIES: The sum of \$103,539,000 is hereby appropriated for the recurrent services of the following:

	<u>Appropriated by -</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Department of Finance	55,119	—	55,119
02. State Lotteries Office	46,773	64	46,837
03. Department of Co-operative Societies	1,647	—	1,647
Total, Minister for Finance and Minister for Co-operative Societies	<u>103,539</u>	<u>64</u>	<u>103,603</u>

Minister for Health and Minister for the Drug Offensive

12. MINISTER FOR HEALTH AND MINISTER FOR THE DRUG OFFENSIVE: The sum of \$2,661,898,000 is hereby appropriated for the recurrent services of the following:

	<u>Appropriated by -</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Department of Health	2,650,549	—	2,650,549
02. New South Wales Drug and Alcohol Authority	8,031	—	8,031
03. State Drug Crime Commission	3,318	—	3,318
Total, Minister for Health and Minister for the Drug Offensive	<u>2,661,898</u>	<u>—</u>	<u>2,661,898</u>

*Appropriation 1986***Minister for Housing and Minister for the Arts**

13. MINISTER FOR HOUSING AND MINISTER FOR THE ARTS:
The sum of \$15,850,000 is hereby appropriated for the recurrent services of the following:

	<u>Appropriated by -</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Office of the Minister for Housing	702	—	702
02. Office of the Minister for the Arts ...	13,300	—	13,300
03. Department of Housing	<u>1,848</u>	<u>—</u>	<u>1,848</u>
Total, Minister for Housing and Minister for the Arts	<u>15,850</u>	<u>—</u>	<u>15,850</u>

Minister for Industrial Relations and Minister for Employment

14. MINISTER FOR INDUSTRIAL RELATIONS AND MINISTER FOR EMPLOYMENT: The sum of \$167,964,000 is hereby appropriated for the recurrent services of the following:

	<u>Appropriated by -</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Department of Industrial Relations and Employment	152,413	—	152,413
02. New South Wales Superannuation Office	<u>15,551</u>	<u>—</u>	<u>15,551</u>
Total, Minister for Industrial Relations and Minister for Employment	<u>167,964</u>	<u>—</u>	<u>167,964</u>

*Appropriation 1986***Minister for Industry and Small Business and Minister for Energy and Technology**

15. MINISTER FOR INDUSTRY AND SMALL BUSINESS AND MINISTER FOR ENERGY AND TECHNOLOGY: The sum of \$249,815,000 is hereby appropriated for the recurrent services of the following:

	Appropriated by –		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Department of Industrial Development and Decentralisation	25,497	150	25,647
02. Energy Authority	12,175	—	12,175
03. Government Printer	7,700	—	7,700
04. Government Supply Department .	204,443	—	204,443
Total, Minister for Industry and Small Business and Minister for Energy and Technology	249,815	150	249,965

Minister for Local Government and Minister for Water Resources

16. MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR WATER RESOURCES: The sum of \$122,071,000 is hereby appropriated for the recurrent services of the following:

	Appropriated by –		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Department of Local Government	43,263	—	43,263
02. Valuer-General's Department	12,795	83	12,878
03. Water Resources Commission	66,013	—	66,013
Total, Minister for Local Government and Minister for Water Resources .	122,071	83	122,154

Appropriation 1986

Minister for Mineral Resources and Minister for Aboriginal Affairs

17. MINISTER FOR MINERAL RESOURCES AND MINISTER FOR ABORIGINAL AFFAIRS: The sum of \$38,383,000 is hereby appropriated for the recurrent services of the following:

	<u>Appropriated by -</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Department of Mineral Resources	36,942	—	36,942
02. Ministry of Aboriginal Affairs	1,441	19,462	20,903
Total, Minister for Mineral Resources and Minister for Aboriginal Affairs	38,383	19,462	57,845

Minister for Planning and Environment and Minister for Heritage

18. MINISTER FOR PLANNING AND ENVIRONMENT AND MINISTER FOR HERITAGE: The sum of \$109,331,000 is hereby appropriated for the recurrent services of the following:

	<u>Appropriated by -</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Department of Environment and Planning	71,231	—	71,231
02. National Parks and Wildlife Service	28,773	—	28,773
03. State Pollution Control Commission	9,327	—	9,327
Total, Minister for Planning and Environment and Minister for Heritage	109,331	—	109,331

Minister for Police and Emergency Services

19. MINISTER FOR POLICE AND EMERGENCY SERVICES: The sum of \$498,610,000 is hereby appropriated for the recurrent services of the following:

	<u>Appropriated by -</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Office of the Minister for Police and Emergency Services	22,564	120	22,684
02. Police Department	471,678	94	471,772
03. State Emergency Services and Civil Defence	4,368	—	4,368
Total, Minister for Police and Emergency Services	498,610	214	498,824

Appropriation 1986

Minister for Public Works and Ports and Minister for Roads

20. MINISTER FOR PUBLIC WORKS AND PORTS AND MINISTER FOR ROADS: The sum of \$149,121,000 is hereby appropriated for the recurrent services of the following:

	<u>Appropriated by -</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Public Works Department	149,121	—	149,121
Total, Minister for Public Works and Ports and Minister for Roads	149,121	—	149,121

Minister for Sport and Recreation, Minister for Racing and Minister for Tourism

21. MINISTER FOR SPORT AND RECREATION, MINISTER FOR RACING AND MINISTER FOR TOURISM: The sum of \$37,905,000 is hereby appropriated for the recurrent services of the following:

	<u>Appropriated by -</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Department of Sport and Recreation	23,220	3,850	27,070
02. Tourism Commission	14,685	50	14,735
Total, Minister for Sport and Recreation, Minister for Racing and Minister for Tourism	37,905	3,900	41,805

Minister for Transport

22. MINISTER FOR TRANSPORT: The sum of \$942,215,000 is hereby appropriated for the recurrent services of the following:

	<u>Appropriated by -</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Ministry of Transport	942,215	275,800	1,218,015
Total, Minister for Transport	942,215	275,800	1,218,015

*Appropriation 1986***Treasurer**

23. TREASURER: The sum of \$565,105,000 is hereby appropriated for the recurrent services of the following:

	Appropriated by -		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Treasury	440,105	935,701	1,375,806
02. Advance to Treasurer	125,000	—	125,000
Total, Treasurer	<u>565,105</u>	<u>935,701</u>	<u>1,500,806</u>

Minister for Youth and Community Services

24. MINISTER FOR YOUTH AND COMMUNITY SERVICES: The sum of \$288,071,000 is hereby appropriated for the recurrent services of the following:

	Appropriated by -		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Department of Youth and Community Services	288,071	—	288,071
Total, Minister for Youth and Community Services	<u>288,071</u>	<u>—</u>	<u>288,071</u>

DIVISION 2—*Appropriations for capital works and services for the year 1986-87*

General appropriation from Consolidated Fund 1986-87 for capital works and services

25. (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 26 to 43, inclusive, as the sums appropriated by this Act, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for the capital works and services for the year 1986-87.

(2) The total sum appropriated out of the Consolidated Fund for capital works and services for the year 1986-87 in accordance with the provisions of sections 26 to 43, inclusive, is the sum of \$1,452,464,000.

(3) Any amounts expended under section 25 of the Public Finance and Audit Act 1983 or any Supply Act on or after 1 July 1986 and before the date of assent to this Act shall be deemed to have been expended out of such of the sums set out in sections 26 to 43, inclusive, as may be determined by the Treasurer.

*Appropriation 1986***Premier, Minister for State Development and Minister for Ethnic Affairs**

26. PREMIER, MINISTER FOR STATE DEVELOPMENT AND MINISTER FOR ETHNIC AFFAIRS: The sum of \$9,375,000 is hereby appropriated for the capital works and services of the following:

	<u>Appropriated by -</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Premier's Department	9,375	—	9,375
Total, Premier, Minister for State Development and Minister for Ethnic Affairs	9,375	—	9,375

Minister for Agriculture and Minister for Lands

27. MINISTER FOR AGRICULTURE AND MINISTER FOR LANDS: The sum of \$34,631,000 is hereby appropriated for the capital works and services of the following:

	<u>Appropriated by -</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Department of Agriculture	5,365	—	5,365
02. Soil Conservation Service	6,254	—	6,254
03. Department of Lands	8,284	—	8,284
04. Grain Handling Authority	14,000	—	14,000
05. Zoological Parks Board	728	—	728
06. Forestry Commission	—	25,500	25,500
Total, Minister for Agriculture and Minister for Lands	34,631	25,500	60,131

Attorney General

28. ATTORNEY GENERAL: The sum of \$7,882,000 is hereby appropriated for the capital works and services of the following:

	<u>Appropriated by -</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Department of the Attorney General	7,882	—	7,882
Total, Attorney General	7,882	—	7,882

*Appropriation 1986***Minister for Corrective Services**

29. MINISTER FOR CORRECTIVE SERVICES: The sum of \$12,872,000 is hereby appropriated for the capital works and services of the following:

	<u>Appropriated by -</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Department of Corrective Services	12,872	—	12,872
Total, Minister for Corrective Services	12,872	—	12,872

Minister for Education

30. MINISTER FOR EDUCATION: The sum of \$242,600,000 is hereby appropriated for the capital works and services of the following:

	<u>Appropriated by -</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Ministry of Education	3,200	—	3,200
02. Department of Education	148,300	—	148,300
03. Department of Technical and Further Education	91,100	—	91,100
Total, Minister for Education	242,600	—	242,600

Minister for Health and Minister for the Drug Offensive

31. MINISTER FOR HEALTH AND MINISTER FOR THE DRUG OFFENSIVE: The sum of \$37,817,000 is hereby appropriated for the capital works and services of the following:

	<u>Appropriated by -</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Department of Health	37,817	—	37,817
Total, Minister for Health and Minister for the Drug Offensive	37,817	—	37,817

Appropriation 1986

Minister for Housing and Minister for the Arts

32. MINISTER FOR HOUSING AND MINISTER FOR THE ARTS: The sum of \$399,355,000 is hereby appropriated for the capital works and services of the following:

	<u>Appropriated by -</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Office of the Minister for the Arts ..	25,860	—	25,860
02. Department of Housing	373,495	—	373,495
Total, Minister for Housing and Minister for the Arts	399,355	—	399,355

Minister for Industrial Relations and Minister for Employment

33. MINISTER FOR INDUSTRIAL RELATIONS AND MINISTER FOR EMPLOYMENT: The sum of \$1,700,000 is hereby appropriated for the capital works and services of the following:

	<u>Appropriated by -</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Department of Industrial Relations and Employment	1,700	—	1,700
Total, Minister for Industrial Relations and Minister for Employment	1,700	—	1,700

Minister for Industry and Small Business and Minister for Energy and Technology

34. MINISTER FOR INDUSTRY AND SMALL BUSINESS AND MINISTER FOR ENERGY AND TECHNOLOGY: The sum of \$7,136,000 is hereby appropriated for the capital works and services of the following:

	<u>Appropriated by -</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Department of Industrial Development and Decentralisation	6,800	—	6,800
02. Energy Authority	336	—	336
Total, Minister for Industry and Small Business and Minister for Energy and Technology	7,136	—	7,136

*Appropriation 1986***Minister for Local Government and Minister for Water Resources**

35. MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR WATER RESOURCES: The sum of \$12,123,000 is hereby appropriated for the capital works and services of the following:

	Appropriated by –		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Department of Local Government	2,506	—	2,506
02. Hunter District Water Board	5,250	—	5,250
03. Water Resources Commission	4,367	—	4,367
Total, Minister for Local Government and Minister for Water Resources	12,123	—	12,123

Minister for Mineral Resources and Minister for Aboriginal Affairs

36. MINISTER FOR MINERAL RESOURCES AND MINISTER FOR ABORIGINAL AFFAIRS: The sum of \$2,382,000 is hereby appropriated for the capital works and services of the following:

	Appropriated by –		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Department of Mineral Resources	2,382	—	2,382
Total, Minister for Mineral Resources and Minister for Aboriginal Affairs	2,382	—	2,382

Minister for Planning and Environment and Minister for Heritage

37. MINISTER FOR PLANNING AND ENVIRONMENT AND MINISTER FOR HERITAGE: The sum of \$44,841,000 is hereby appropriated for the capital works and services of the following:

	Appropriated by –		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Department of Environment and Planning	34,255	—	34,255
02. National Parks and Wildlife Service	9,736	—	9,736
03. State Pollution Control Commission	850	—	850
Total, Minister for Planning and Environment and Minister for Heritage	44,841	—	44,841

*Appropriation 1986***Minister for Police and Emergency Services**

38. MINISTER FOR POLICE AND EMERGENCY SERVICES: The sum of \$38,414,000 is hereby appropriated for the capital works and services of the following:

	<u>Appropriated by -</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Police Department	38,014	—	38,014
02. State Emergency Services and Civil Defence	400	—	400
Total, Minister for Police and Emergency Services	<u>38,414</u>	<u>—</u>	<u>38,414</u>

Minister for Public Works and Ports and Minister for Roads

39. MINISTER FOR PUBLIC WORKS AND PORTS AND MINISTER FOR ROADS: The sum of \$550,760,000 is hereby appropriated for the capital works and services of the following:

	<u>Appropriated by -</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Public Works Department	124,578	—	124,578
02. Department of Main Roads	426,182	—	426,182
Total, Minister for Public Works and Ports and Minister for Roads	<u>550,760</u>	<u>—</u>	<u>550,760</u>

Minister for Sport and Recreation, Minister for Racing and Minister for Tourism

40. MINISTER FOR SPORT AND RECREATION, MINISTER FOR RACING AND MINISTER FOR TOURISM: The sum of \$10,476,000 is hereby appropriated for the capital works and services of the following:

	<u>Appropriated by -</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Department of Sport and Recreation	7,626	—	7,626
02. Tourism Commission	2,850	—	2,850
Total, Minister for Sport and Recreation, Minister for Racing and Minister for Tourism	<u>10,476</u>	<u>—</u>	<u>10,476</u>

*Appropriation 1986***Minister for Transport**

41. MINISTER FOR TRANSPORT: The sum of \$9,700,000 is hereby appropriated for the capital works and services of the following:

	<u>Appropriated by -</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Ministry of Transport	9,700	—	9,700
Total, Minister for Transport .. .	<u>9,700</u>	<u>—</u>	<u>9,700</u>

Treasurer

42. TREASURER: The sum of \$10,000,000 is hereby appropriated for the capital works and services of the following:

	<u>Appropriated by -</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Treasury	2,000	—	2,000
02. State Bank	8,000	—	8,000
Total, Treasurer	<u>10,000</u>	<u>—</u>	<u>10,000</u>

Minister for Youth and Community Services

43. MINISTER FOR YOUTH AND COMMUNITY SERVICES: The sum of \$20,400,000 is hereby appropriated for the capital works and services of the following:

	<u>Appropriated by -</u>		Total
	this Act	other Acts	
	\$'000	\$'000	\$'000
01. Department of Youth and Community Services	20,400	—	20,400
Total, Minister for Youth and Community Services	<u>20,400</u>	<u>—</u>	<u>20,400</u>

Appropriation 1986

DIVISION 3—Adjustment of “Advance to Treasurer” for 1985-86 and payments under section 22 of the Public Finance and Audit Act 1983 during 1985-86

Adjustment of “Advance to Treasurer”, 1985-86

44. The sum of \$123,000,000 is hereby appropriated out of the Consolidated Fund in adjustment of the vote “Advance to Treasurer”, 1985-86, for Supplementary Charges made during the year 1985-86 for the ordinary annual services of the Government specified in Schedule 1.

Payments under section 22 of the Public Finance and Audit Act 1983, 1985-86

45. The sum of \$281,278,000 is hereby appropriated out of the Consolidated Fund to provide for the payments specified in Schedule 2 made in anticipation of appropriation by Parliament during the year 1985-86, pursuant to determinations by the Treasurer, with the approval of the Governor, under section 22 (1) of the Public Finance and Audit Act 1983.

PART 3

APPROPRIATIONS OUT OF THE ROAD TRANSPORT AND TRAFFIC FUND

Appropriations out of the Road Transport and Traffic Fund, 1986-87

46. (1) The sum of \$190,598,000 is hereby appropriated out of the Road Transport and Traffic Fund for the ordinary annual services of the Government for the year 1986-87 and may be issued and applied for or towards the several uses and purposes specified in Schedule 3.

(2) The sum of \$5,590,000 is hereby appropriated out of the Road Transport and Traffic Fund for the capital works and services of the Government for the year 1986-87.

PART 4

GENERAL

Variation of authorised expenditure from Consolidated Fund

47. (1) Except as provided by Division 4 of Part II of the Public Finance and Audit Act 1983 and subsections (2) and (3), expenditure of the sums appropriated under sections 4 to 24, inclusive, and sections 26 to 43, inclusive, shall not be incurred on any item or program shown in the Estimates of the Consolidated Fund in excess of the sum provided therefor in those Estimates.

(2) Where an item or program referred to in subsection (1) includes or comprises amounts appropriated otherwise than by this Act—

- (a) nothing in subsection (1) shall restrict the lawful expenditures of those amounts; and

Appropriation 1986

(b) subsection (1) shall apply to the sums provided for in the Estimates exclusive of those amounts.

(3) If the exigencies of the Public Service render it necessary, the Treasurer or a person appointed by the Treasurer may, in respect of the appropriations referred to in subsection (1), authorise—

(a) the transfer of a specific amount from the recurrent services appropriation for any item or program to the recurrent services appropriation for any other item or program within the same organisational unit; and

(b) the transfer of a specific amount from the capital works and services appropriation for any item or program to the capital works and services appropriation for any other item or program.

(4) Nothing in subsection (3) enables the authorisation of the transfer of an amount appropriated otherwise than by this Act.

Variation of authorised expenditure from the Road Transport and Traffic Fund

48. (1) Subject to subsection (2), expenditure shall not be incurred on any item shown in Schedule 3 in excess of the sum provided therefor in that Schedule.

(2) If the exigencies of the Public Service render it necessary, the Treasurer or a person appointed by the Treasurer may, in respect of the appropriations referred to in subsection (1), authorise the transfer of a specific amount from the recurrent services appropriation for any item to the recurrent services appropriation for any other item.

Transfers in relation to commitments

49. (1) Where goods or services chargeable to an appropriation under this Act have not been paid for in whole or in part by 30 June 1987, the Treasurer or a person appointed by the Treasurer, if the Treasurer or person is of the opinion that the goods or services might reasonably have been expected to be paid for by 30 June 1987, may approve the transfer of the amount involved to the credit of a suspense account within the Special Deposits Account, and the amount so transferred shall thereafter, except as provided by subsection (3), be applied in or towards meeting the cost of the goods or services.

(2) Any amount transferred under subsection (1) shall, notwithstanding section 23(1) of the Public Finance and Audit Act 1983, be deemed to have been applied during the year 1986-87.

(3) Any amounts or portions of amounts transferred under subsection (1) which have not been applied for the purpose required by 30 September 1987 shall be repaid to the Consolidated Fund.

(4) The Treasurer shall, as soon as practicable after 30 June 1987, prepare a statement accounting for transfers made under subsection (1) for inclusion in the Public Accounts, being the Accounts prepared by the Treasurer under section 6(1) of the Public Finance and Audit Act 1983.

Appropriation 1986

Provisions affecting sections 47 to 49

50. (1) Nothing in section 47 or 48 shall empower the Treasurer or a person appointed by the Treasurer as referred to in those sections to authorise the transfer of any sum in augmentation of or as an addition to any salary or wages the amount of which has been fixed by law.

(2) The Treasurer shall cause the Auditor-General to be informed of every authority granted pursuant to section 47 or 48.

(3) Any appointment made under section 47, 48 or 49 shall be subject to such conditions, if any, as the Treasurer may determine.

(4) The Treasurer may revoke, at any time, an appointment made under section 47, 48 or 49.

Appropriation 1986

SCHEDULE 1

(Sec. 44)

PAYMENTS MADE DURING 1985-86 FROM THE VOTE "ADVANCE TO
TREASURER"

ITEM	AMOUNT \$000
THE LEGISLATURE	
1.2 <i>Operation of the Legislative Council</i> Maintenance and working expenses—further sum	265
2.5 <i>Special Services</i> Other services— Select Committee Upon Small Business	32
TOTAL—THE LEGISLATURE	297
PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR ETHNIC AFFAIRS	
PREMIER'S DEPARTMENT	
1.1 <i>Services for the Premier on Government and Cabinet Matters</i> Grants and subsidies— Freedom from Hunger Campaign Operation Raleigh Australia Mexican Earthquake Relief Bourke Shire Council Red Cross Calling Appeal International Year of Peace—Secretariat Salvation Army Red Shield Appeal Other services— Special Commission of Inquiry into Release of certain Prisoners from Broken Hill Gaol Nagle Special Commission of Inquiry	35 17 25 30 28 1 70 84 41
1.4 <i>Services for the Leaders of Opposition Parties</i> Other services— Overseas visits	6
2.4 <i>Art Gallery</i> Other services— Overseas visits	4
5.1 <i>Support of the New South Wales Film Industry</i> Other services— Contribution to the N.S.W. Film Corporation—further sum	156
TOTAL, PREMIER'S DEPARTMENT	497

Appropriation 1986

SCHEDULE 1—*continued*

PAYMENTS MADE DURING 1985-86 FROM THE VOTE "ADVANCE TO
TREASURER"—*continued*

ITEM	AMOUNT \$000
PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR ETHNIC AFFAIRS—<i>continued</i>	
AUDITOR-GENERAL'S OFFICE	
1.1 <i>Auditing services</i>	
Other services—	
Overseas visits	7
OFFICE OF THE OMBUDSMAN	
1.1 <i>Investigation of Citizens' Complaints</i>	
Maintenance and working expenses—further sum	19
PUBLIC SERVICE BOARD	
1.6 <i>Public Sector Accommodation Policies and Procedures</i>	
Other services—	
Debt Charges on Loan for Purchase of Blacktown Office Block	882
STATE DRUG CRIME COMMISSION	
1.1 <i>Investigation of Drug Trafficking and Related Crime</i>	
Salaries and other employee payments	270
Maintenance and working expenses	235
Plant and equipment—	
Purchase of major plant and equipment	7
TOTAL, STATE DRUG CRIME COMMISSION	512
TOTAL—PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR ETHNIC AFFAIRS	1,917
ATTORNEY GENERAL	
CORPORATE AFFAIRS COMMISSION	
1.2 <i>Regulation of Companies and the Securities Industry—</i>	
Other services—	
Overseas visits	19

*Appropriation 1986*SCHEDULE 1—*continued*PAYMENTS MADE DURING 1985-86 FROM THE VOTE "ADVANCE TO
TREASURER"—*continued*

ITEM	AMOUNT \$000
ATTORNEY GENERAL—<i>continued</i>	
DEPARTMENT OF THE ATTORNEY GENERAL	
2.1 <i>Legal Advice and Representation on behalf of the Crown (other than Criminal Prosecution)</i>	
Other services—	
Legal expenses of all departments of the State (excluding verdicts)—further sum	240
2.2 <i>Crown Representation in Criminal Prosecutions</i>	
Salaries and other employee payments—further sum	104
3.1 <i>Supreme Court Services</i>	
Salaries and other employee payments—further sum	116
Other services—	
Expenses of Commercial Disputes Centre	240
3.5 <i>Local Courts Services</i>	
Salaries and other employee payments—further sum	520
Plant and equipment—	
Other major plant and equipment—further sum	100
Other services—	
Allowances to witnesses—further sum	206
Fees for the arbitration of civil claims—further sum	210
3.7 <i>Security, Jury and Court Process Services</i>	
Other services—	
Jury costs—further sum	1,031
4.1 <i>Legal Compensation and Review Services</i>	
Other services—	
Settlement of claims for damages arising from allegations of wrongful imprisonment	18
5.1 <i>Administrative Support Services</i>	
Other services—	
Contribution to Australian Institute of Judicial Administration	36
TOTAL, DEPARTMENT OF THE ATTORNEY GENERAL	2,821
TOTAL—ATTORNEY GENERAL	2,840

Appropriation 1986

SCHEDULE 1—*continued*

PAYMENTS MADE DURING 1985-86 FROM THE VOTE "ADVANCE TO
TREASURER"—*continued*

ITEM	AMOUNT \$000
MINISTER FOR CORRECTIVE SERVICES	
DEPARTMENT OF CORRECTIVE SERVICES	
2.1 <i>Containment of Prisoners</i>	
Other services—	
Settlement of claim for damages	145
2.2 <i>Care and Welfare Services for Prisoners</i>	
Other services—	
Settlement of claim for damages	50
2.3 <i>Development and Education Services for Prisoners</i>	
Other services—	
Prison Industries—Manufacturing Expenses—further sum	1,589
4.2 <i>Internal Management Services</i>	
Salaries and other employee payments—further sum	79
TOTAL, DEPARTMENT OF CORRECTIVE SERVICES	1,863
TOTAL—MINISTER FOR CORRECTIVE SERVICES	1,863
 MINISTER FOR EMPLOYMENT AND MINISTER FOR FINANCE	
MINISTRY OF EMPLOYMENT	
1.1 <i>Special Schemes to Promote Youth Employment and Employment Generally</i>	
Maintenance and working expenses—further sum	64
DEPARTMENT OF FINANCE	
5.1 <i>Policy Advice and Administrative Support</i>	
Other services—	
Overseas visits	28
TOTAL—MINISTER FOR EMPLOYMENT AND MINISTER FOR FINANCE	92

Appropriation 1986

SCHEDULE 1—*continued*PAYMENTS MADE DURING 1985-86 FROM THE VOTE "ADVANCE TO
TREASURER"—*continued*

ITEM	AMOUNT \$000
MINISTER FOR ENERGY AND TECHNOLOGY	
ENERGY AUTHORITY	
1.1 <i>Energy Policy Development</i> Other services— Energy Authority of New South Wales—contribution—further sum	687
TOTAL—MINISTER FOR ENERGY AND TECHNOLOGY	687
MINISTER FOR INDUSTRIAL RELATIONS	
DEPARTMENT OF INDUSTRIAL RELATIONS	
1.1 <i>Regulation of Employment and Industry</i> Salaries and other employee payments—further sum	109
1.2 <i>Human Resources Development</i> Other services— Overseas visits	6
1.4 <i>Policy Co-ordination and Administrative Support Services</i> Other services— Overseas visits	20
TOTAL, DEPARTMENT OF INDUSTRIAL RELATIONS	135
TOTAL—MINISTER FOR INDUSTRIAL RELATIONS	135
MINISTER FOR LOCAL GOVERNMENT	
DEPARTMENT OF LOCAL GOVERNMENT	
1.1 <i>Development, Oversight of and Assistance to Local Government</i> Salaries and other employee payments—further sum	138
1.2 <i>Rate Rebates for Pensioners</i> Grants and subsidies— Subsidies to shires and municipalities—further sum	503
TOTAL, DEPARTMENT OF LOCAL GOVERNMENT	641
TOTAL—MINISTER FOR LOCAL GOVERNMENT	641

Appropriation 1986

SCHEDULE 1—*continued*

PAYMENTS MADE DURING 1985-86 FROM THE VOTE "ADVANCE TO
TREASURER"—*continued*

ITEM	AMOUNT \$000
MINISTER FOR MINERAL RESOURCES	
DEPARTMENT OF MINERAL RESOURCES	
1.1 <i>Identification and Development of the State's Mineral and Petroleum Resources</i>	
Other services—	
Cobar Mines Rescue Package—Government contribution	241
Overseas visits	2
1.2 <i>Identification and Development of the State's Coal Resources</i>	
Other services—	
Provision for payment of compensation for acquisition of private coal rights— amount to be transferred to Coal Compensation Fund in Special Deposits Account—further sum	29,906
Overseas visits	2
1.3 <i>General Professional and Promotional Services</i>	
Other services—	
Overseas visits	6
1.4 <i>Administrative Support Services</i>	
Plant and equipment—	
Other major plant equipment	26
Other services—	
Overseas visits	4
TOTAL, DEPARTMENT OF MINERAL RESOURCES	30,187
TOTAL—MINISTER FOR MINERAL RESOURCES	30,187
MINISTER FOR SPORT AND RECREATION AND MINISTER FOR TOURISM	
TOURISM COMMISSION	
1.1 <i>Managing Caves and Resorts</i>	
Salaries and other employee payments—further sum	390
TOTAL—MINISTER FOR SPORT AND RECREATION AND MINISTER FOR TOURISM	390

Appropriation 1986

SCHEDULE 1—*continued*PAYMENTS MADE DURING 1985-86 FROM THE VOTE "ADVANCE TO
TREASURER"—*continued*

ITEM	AMOUNT \$000
MINISTER FOR TRANSPORT	
MINISTRY OF TRANSPORT	
1.2 <i>Contribution towards the Cost of Leasing Rolling Stock, Buses and Ferries and Interest Charges, etc., on Deferred Payment Contracts</i> Other services— Payments to transport authorities towards leasing costs and interest charges, etc., on deferred payment contracts—further sum	9,025
TOTAL—MINISTER FOR TRANSPORT	9,025
 TREASURER	
TREASURY	
1.2 <i>Financial Accounting and Funds Management</i> Other services— Interest charges, etc., on deferred payments contracts—further sum	1,090
3.2 <i>Insurance and Compensation Payments</i> Other services— Contribution to Treasury Fire Risks Account—further sum	9,181
4.2 <i>Subsidies to Departments, Miscellaneous Public Authorities and other Organisations</i> Grants and subsidies— Intellectually and Physically Handicapped Children's Association of New South Wales	300
6.3 <i>Assistance to Primary Producers</i> Other services— State Interest Subsidy Scheme	8,500
7.1 <i>Licensing and Control of Poker Machines</i> Other services— Adjustment following the writing-off of irrecoverable debt	1

Appropriation 1986

SCHEDULE 1—*continued*PAYMENTS MADE DURING 1985-86 FROM THE VOTE "ADVANCE TO
TREASURER"—*continued*

ITEM	AMOUNT \$000
TREASURER—<i>continued</i>	
TREASURY— <i>continued</i>	
7.4 <i>Supervision of the Management of the Casino</i>	
Salaries and other employee payments	18
Maintenance and working expenses	13
TOTAL, TREASURY	19,103
TOTAL—TREASURER	19,103
 MINISTER FOR AGRICULTURE AND FISHERIES	
DEPARTMENT OF AGRICULTURE—ADMINISTRATION	
A1. Salaries, Wages and Allowances—further sum	171
.. Acquisition of Land for Relocation of Travelling Stock Reserves	40
.. Homebush Abattoir Corporation Review—Expenses	92
	303
DEPARTMENT OF AGRICULTURE—PLANT ADMINISTRATION	
A1. Salaries, Wages and Allowances—further sum	42
B4. Fees for Services Rendered—further sum	53
E10. Commerce (Trade Descriptions) Act—Expenses—further sum	32
	127
DEPARTMENT OF AGRICULTURE—AGRICULTURAL SUPPORT SERVICES	
A1. Salaries, Wages and Allowances—further sum	330
DEPARTMENT OF AGRICULTURE—ANIMAL HEALTH AND PRODUCTION	
.. Payment by State towards Eradication of Avian Influenza Outbreak	482

*Appropriation 1986*SCHEDULE 1—*continued*PAYMENTS MADE DURING 1985-86 FROM THE VOTE "ADVANCE TO
TREASURER"—*continued*

ITEM	AMOUNT \$000
MINISTER FOR AGRICULTURE AND FISHERIES—<i>continued</i>	
DEPARTMENT OF AGRICULTURE—CATTLE TICK CONTROL	
A1. Salaries, Wages and Allowances—further sum	31
A2. Payments for Leave on Retirement, Resignation, etc.—further sum	24
A3. Overtime—further sum	24
B3. Travelling, Removal and Subsistence Expenses—further sum	105
B4. Minor Stores, Provisions, Furniture, Equipment, Minor Plant, etc. (including Maintenance and Repairs)—further sum	91
	275
DEPARTMENT OF AGRICULTURE—FISHERIES	
.. Settlement of Claim	1
TOTAL—MINISTER FOR AGRICULTURE AND FISHERIES	1,518
MINISTER FOR CONSUMER AFFAIRS	
DEPARTMENT OF CONSUMER AFFAIRS	
.. Costs of Register of Encumbered Vehicles	310
TOTAL—MINISTER FOR CONSUMER AFFAIRS	310
MINISTER FOR EDUCATION	
DEPARTMENT OF EDUCATION—HEAD OFFICE	
A2. Payments for Leave on Retirement, Resignation, etc.—further sum	846
A3. Overtime—further sum	29
E7. Provision for payments in respect of claims for compensation, etc.—further sum	119
E14. Continuing Education—further sum	264
E15. Special Developments in Education for Handicapped Children—further sum	842
E16. Special Programs for Improvements in Schools and Teaching Generally—further sum	6,487
E21. Notifiable Commonwealth Recurrent Program—further sum	979
	9,566

Appropriation 1986

SCHEDULE 1—*continued*

PAYMENTS MADE DURING 1985-86 FROM THE VOTE "ADVANCE TO
TREASURER"—*continued*

ITEM	AMOUNT \$000
MINISTER FOR EDUCATION—<i>continued</i>	
DEPARTMENT OF EDUCATION—PRIMARY EDUCATION	
A2. Payments for Leave on Retirement, Resignation, etc.—further sum	5,248
E2. Payments for Conveyance of Children to School—further sum	2,158
	7,406
DEPARTMENT OF EDUCATION—SECONDARY EDUCATION	
A2. Payments for Leave on Retirement, Resignation, etc.—further sum	3,070
E3. Payment for Conveyance of Children to School—further sum	1,192
E6. Secondary Textbook Allowances—further sum	190
	4,452
CONSERVATORIUM OF MUSIC	
A1. Salaries, Wages and Allowances—further sum	34
TOTAL—MINISTER FOR EDUCATION	21,458
MINISTER FOR HEALTH	
DEPARTMENT OF HEALTH—ADMINISTRATION	
A1. Salaries, Wages and Allowances—further sum	623
A2. Payments for Leave on Retirement, Resignation, etc.—further sum	570
B4. Fees for Services Rendered—further sum	420
Printing—further sum	17
Minor Stores, Provisions, Furniture, Equipment, Minor Plant, etc. (including Maintenance and Repairs)—further sum	292
Overseas Visits by Departmental Officers	2
Overseas Visits by Minister	21
Adjustment following Loss by Theft	1
Campaign Against Drug Abuse	5,189
	7,135
TOTAL—MINISTER FOR HEALTH	7,135

Appropriation 1986

SCHEDULE 1—continued

PAYMENTS MADE DURING 1985-86 FROM THE VOTE "ADVANCE TO
TREASURER"—continued

ITEM	AMOUNT \$000
MINISTER FOR INDUSTRY AND DECENTRALISATION AND MINISTER FOR SMALL BUSINESS AND TECHNOLOGY	
DEPARTMENT OF INDUSTRIAL DEVELOPMENT AND DECENTRALISATION	
E3. Provision for activities associated with the decentralisation of secondary industries in country areas—Amount to be carried to Country Industries Assistance Fund in Special Deposits Account—further sum	3,000
E14. Government Gazette—further sum	195
.. Expenses in connection with Small Business Week	78
.. Ex-gratia payment in respect of Overseas Trade Mission	13
	3,286
GOVERNMENT SUPPLY DEPARTMENT	
E3. Amount to be carried to "Government Supply Department Working Account" in Special Deposits Account—further sum	3,056
GOVERNMENT CLEANING SERVICE	
A1. Salaries, Wages and Allowances—further sum	729
	7,071
MINISTER FOR NATURAL RESOURCES	
DEPARTMENT OF LANDS—CENTRAL SERVICES DIVISION	
B2. Rent—further sum	136
CROWN LANDS OFFICE	
A2. Payments for Leave on Retirement, Resignation, etc.—further sum	369
B3. Motor Vehicles—Maintenance, Running Costs, Hire and Insurance—further sum	37
B4. Postal and Telephone Expenses—further sum	54
.. Acquisition of Plant and Equipment for the CLASS System	180
	640
TOTAL—MINISTER FOR NATURAL RESOURCES	776

Appropriation 1986

SCHEDULE 1—*continued*

PAYMENTS MADE DURING 1985-86 FROM THE VOTE "ADVANCE TO
TREASURER"—*continued*

ITEM	AMOUNT \$000
MINISTER FOR PLANNING AND ENVIRONMENT	
DEPARTMENT OF ENVIRONMENT AND PLANNING	
E2. Contribution to National Parks and Wildlife Fund—further sum	460
TOTAL—MINISTER FOR PLANNING AND ENVIRONMENT	460
MINISTER FOR POLICE AND EMERGENCY SERVICES	
OFFICE OF THE MINISTER FOR POLICE AND EMERGENCY SERVICES	
Overseas visits	40
POLICE DEPARTMENT	
A2. Payments for Leave on Retirement, Resignation, etc.—further sum	1,741
TOTAL—MINISTER FOR POLICE AND EMERGENCY SERVICES	1,781
MINISTER FOR PUBLIC WORKS AND PORTS AND MINISTER FOR ROADS	
PUBLIC WORKS DEPARTMENT	
E3. Fees payable to Consultants in respect of Architectural works—further sum	4,855
TOTAL—MINISTER FOR PUBLIC WORKS AND PORTS AND MINISTER FOR ROADS	4,855

*Appropriation 1986*SCHEDULE 1—*continued*PAYMENTS MADE DURING 1985-86 FROM THE VOTE "ADVANCE TO
TREASURER"—*continued*

ITEM	AMOUNT \$000
MINISTER FOR YOUTH AND COMMUNITY SERVICES AND MINISTER FOR HOUSING	
DEPARTMENT OF YOUTH AND COMMUNITY SERVICES	
A1. Salaries, Wages and Allowances—further sum	1,244
D4. Home Care Service of N.S.W.—further sum	614
Home and Community Care Program—Contribution	7,601
E6. Cash and Other Assistance to Persons in Necessitous Circumstances—further sum	1,000
	10,459
TOTAL—MINISTER FOR YOUTH AND COMMUNITY SERVICES AND MINISTER FOR HOUSING	10,459
TOTAL—CONSOLIDATED FUND	123,000

Appropriation 1986

SCHEDULE 2

(Sec. 45)

PAYMENTS MADE DURING 1985-86 UNDER SECTION 22 OF THE PUBLIC
FINANCE AND AUDIT ACT 1983

ITEM	AMOUNT \$000
PAYMENTS FOR RECURRENT SERVICES	
PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR ETHNIC AFFAIRS	
PREMIER'S DEPARTMENT	
3.4 <i>Co-ordination of State Government Bicentennial Activities and Australia Day Celebrations</i>	
Other services—	
Contribution towards State's Bicentennial Program	40,000
TOTAL—PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR ETHNIC AFFAIRS	40,000
TREASURER	
TREASURY	
1.2 <i>Financial Accounting and Funds Management</i>	
Plant and equipment—	
Provision for new computer facilities, including staff and associated costs— amount to be carried to Special Deposits Account—further sum	30,000
3.2 <i>Insurance and Compensation Payments</i>	
Other services—	
Contribution to Treasury Fire Risks Account—further sum	15,819
TOTAL, TREASURY	45,819
TOTAL—TREASURER	45,819

Appropriation 1986

SCHEDULE 2—continued

PAYMENTS MADE DURING 1985-86 UNDER SECTION 22 OF THE PUBLIC
FINANCE AND AUDIT ACT 1983—continued

ITEM	AMOUNT \$000
PAYMENTS FOR RECURRENT SERVICES—continued	
MINISTER FOR HEALTH	
DEPARTMENT OF HEALTH—ADMINISTRATION	
El. Contribution to the Hospital Fund for Subsidies and other Assistance—further sum	145,266
TOTAL—MINISTER FOR HEALTH	145,266
MINISTER FOR PUBLIC WORKS AND PORTS AND MINISTER FOR ROADS	
PUBLIC WORKS DEPARTMENT	
Provision for Arrears of Maintenance—Repairs and Maintenance to Schools, Police Stations and other Public Buildings—Amount to be carried to Special Deposits Account	30,000
TOTAL, MINISTER FOR PUBLIC WORKS AND PORTS AND MINISTER FOR ROADS	30,000
TOTAL—PAYMENTS FOR RECURRENT SERVICES	261,085
PAYMENTS FOR CAPITAL WORKS AND SERVICES	
ATTORNEY GENERAL	
DEPARTMENT OF THE ATTORNEY GENERAL	
Courts—Construction, Reconstruction, Additions (including Equipment and Furnishings), Improvements and Acquisition of Buildings and Sites—further sum	20,193
TOTAL—ATTORNEY GENERAL	20,193
TOTAL—PAYMENTS FOR CAPITAL WORKS AND SERVICES	20,193

Appropriation 1986

SCHEDULE 3

(Secs. 46 (1), 48 (1))

APPROPRIATIONS OUT OF THE ROAD TRANSPORT AND TRAFFIC FUND,
1986-87

ITEM	AMOUNT \$000
Salaries and other employee payments	63,279
Maintenance and working expenses	27,012
Plant and equipment—	
Purchase of motor vehicles	376
Purchase of computers and related payments	2,247
Other major plant and equipment	1,532
Other services—	
Motor vehicle number plates and registration labels	1,886
Payment towards the cost of Police traffic services	84,316
Payment towards the cost of ambulance services	750
Payments to Traffic Facilities Fund	9,200
Total	190,598





