

FIRST PRINT

APPROPRIATION BILL 1985

EXPLANATORY NOTE

(This Explanatory Note relates to this Bill as introduced into Parliament)

The object of this Bill is to appropriate various sums of money required for the ordinary annual services of the Government (in the Bill referred to as recurrent services) and capital works and services of the Government during the current financial year and also to appropriate certain expenditures of an unforeseen nature which were made during the financial year 1984-1985 without Parliamentary appropriation.



APPROPRIATION BILL 1985

NEW SOUTH WALES

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APPROPRIATION BILL 1985

No. , 1985

A BILL FOR

An Act to appropriate out of the Consolidated Fund and the Road Transport and Traffic Fund sums for the recurrent services and capital works and services of the Government for the year from 1 July 1985 to 30 June 1986 and sums for supplementary charges and payments under section 22 of the Public Finance and Audit Act 1983 from the Consolidated Fund for the year from 1 July 1984 to 30 June 1985; and for certain other purposes.

Appropriation 1985

BE it enacted by the Queen’s Most Excellent Majesty, by and with the advice and consent of the Legislative Council and Legislative Assembly of New South Wales in Parliament assembled, and by the authority of the same, as follows:

PART I

PRELIMINARY

Short title

1. This Act may be cited as the “Appropriation Act 1985”.

PART II

APPROPRIATIONS OUT OF THE CONSOLIDATED FUND

DIVISION 1—Appropriations for recurrent services for the year 1985–1986

General appropriation from Consolidated Fund 1985–1986 for recurrent services

2. (1) Out of the Consolidated Fund there are hereby appropriated the sums set out in sections 3 to 24, inclusive, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for the ordinary annual services of the Government for the year from 1 July 1985 to 30 June 1986.

(2) Any amounts expended under section 25 of the Public Finance and Audit Act 1983 or any Supply Act on or after 1 July 1985 and before the date of assent to this Act shall be deemed to have been expended out of such of the sums set out in sections 3 to 24, inclusive, as may be determined by the Treasurer.

The Legislature

3. **THE LEGISLATURE:** The sum of \$17,511,000 is hereby appropriated for the recurrent services of the following:

	\$
01. The Legislature	17,511,000
Total, The Legislature	<u>\$17,511,000</u>

*Appropriation 1985***Premier, Minister for the Arts and Minister for Ethnic Affairs**

4. PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR ETHNIC AFFAIRS: The sum of \$174,305,000 is hereby appropriated for the recurrent services of the following:

	\$
01. Premier's Department	97,461,000
02. Auditor-General's Office	6,159,000
03. Ethnic Affairs Commission	4,361,000
04. Office of the Ombudsman	2,452,000
05. Public Service Board	63,872,000
	<hr/>
Total, Premier, Minister for the Arts and Minister for Ethnic Affairs	\$174,305,000
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Minister for Aboriginal Affairs

5. MINISTER FOR ABORIGINAL AFFAIRS: The sum of \$1,325,000 is hereby appropriated for the recurrent services of the following:

	\$
01. Ministry of Aboriginal Affairs	1,325,000
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Total, Minister for Aboriginal Affairs	\$1,325,000
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Attorney-General

6. ATTORNEY-GENERAL: The sum of \$151,286,000 is hereby appropriated for the recurrent services of the following:

	\$
01. Corporate Affairs Commission	24,988,000
02. Department of the Attorney-General	101,533,000
03. Legal Aid Commission	12,361,000
04. Public Trust Office	12,404,000
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Total, Attorney-General	\$151,286,000
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Appropriation 1985

Minister for Corrective Services

7. MINISTER FOR CORRECTIVE SERVICES: The sum of \$119,116,000 is hereby appropriated for the recurrent services of the following:

	\$
01. Department of Corrective Services	119,116,000
Total, Minister for Corrective Services	\$119,116,000

Minister for Employment and Minister for Finance

8. MINISTER FOR EMPLOYMENT AND MINISTER FOR FINANCE: The sum of \$183,449,000 is hereby appropriated for the recurrent services of the following:

	\$
01. Ministry of Employment	43,561,000
02. Department of Finance	114,201,000
03. State Lotteries Office	25,687,000
Total, Minister for Employment and Minister for Finance	\$183,449,000

Minister for Industrial Relations

9. MINISTER FOR INDUSTRIAL RELATIONS: The sum of \$39,554,000 is hereby appropriated for the recurrent services of the following:

	\$
01. Department of Industrial Relations	39,011,000
02. New South Wales Superannuation Office	543,000
Total, Minister for Industrial Relations	\$39,554,000

Appropriation 1985

Minister for Local Government

10. MINISTER FOR LOCAL GOVERNMENT: The sum of \$41,527,000 is hereby appropriated for the recurrent services of the following:

	\$
01. Department of Local Government	41,527,000
Total, Minister for Local Government	\$41,527,000

Minister for Mineral Resources and Energy

11. MINISTER FOR MINERAL RESOURCES AND ENERGY: The sum of \$34,010,000 is hereby appropriated for the recurrent services of the following:

	\$
01. Department of Mineral Resources	22,520,000
02. Energy Authority	11,490,000
Total, Minister for Mineral Resources and Energy	\$34,010,000

Minister for Sport and Recreation and Minister for Tourism

12. MINISTER FOR SPORT AND RECREATION AND MINISTER FOR TOURISM: The sum of \$36,278,000 is hereby appropriated for the recurrent services of the following:

	\$
01. Department of Sport and Recreation	22,639,000
02. Tourism Commission	13,639,000
Total, Minister for Sport and Recreation and Minister for Tourism	\$36,278,000

Minister for Transport

13. MINISTER FOR TRANSPORT: The sum of \$444,786,000 is hereby appropriated for the recurrent services of the following:

	\$
01. Ministry of Transport	444,786,000
Total, Minister for Transport	\$444,786,000

*Appropriation 1985***Treasurer**

14. TREASURER: The sum of \$885,719,000 is hereby appropriated for the recurrent services of the following:

	\$
01. Advance to Treasurer	123,000,000
02. Treasury	762,719,000
	<hr/>
Total, Treasurer	\$885,719,000
	<hr/>

Minister for Agriculture and Fisheries

15. MINISTER FOR AGRICULTURE AND FISHERIES: The sum of \$125,581,000 is hereby appropriated for the recurrent services of the following:

	\$
01. Department of Agriculture—Administration ..	12,258,000
02. Department of Agriculture—Plant Industries ..	26,629,000
03. Department of Agriculture—Agricultural Support Services	33,337,000
04. Department of Agriculture—Animal Health and Production	18,895,000
05. Department of Agriculture—Cattle Tick Control	9,410,000
06. Department of Agriculture—Fisheries	8,875,000
07. Soil Conservation Service	16,177,000
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Total, Minister for Agriculture and Fisheries ..	\$125,581,000
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Minister for Consumer Affairs

16. MINISTER FOR CONSUMER AFFAIRS: The sum of \$10,690,000 is hereby appropriated for the recurrent services of the following:

	\$
01. Department of Consumer Affairs	10,690,000
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Total, Minister for Consumer Affairs	\$10,690,000
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Appropriation 1985

Minister for Education

17. MINISTER FOR EDUCATION: The sum of \$2,405,239,000 is hereby appropriated for the recurrent services of the following:

	\$
01. Ministry of Education	27,113,000
02. Department of Education—Head Office	143,511,000
03. Department of Education—Primary Education	865,809,000
04. Department of Education—Secondary Education	990,968,000
05. Conservatorium of Music	7,335,000
06. Department of Technical and Further Education	370,503,000
	<u>\$2,405,239,000</u>
Total, Minister for Education	

Minister for Health

18. MINISTER FOR HEALTH: The sum of \$1,032,451,000 is hereby appropriated for the recurrent services of the following:

	\$
01. Department of Health—Administration	1,018,405,000
02. Department of Health—Miscellaneous Boards	1,754,000
03. Department of Health—Dental Services	12,292,000
	<u>\$1,032,451,000</u>
Total, Minister for Health	

Minister for Industry and Decentralisation and Minister for Small Business and Technology

19. MINISTER FOR INDUSTRY AND DECENTRALISATION AND MINISTER FOR SMALL BUSINESS AND TECHNOLOGY: The sum of \$223,387,000 is hereby appropriated for the recurrent services of the following:

	\$
01. Department of Industrial Development and Decentralisation	25,506,000
02. Government Courier Service	13,214,000
03. Government Supply Department	25,329,000
04. Government Cleaning Service	159,338,000
	<u>\$223,387,000</u>
Total, Minister for Industry and Decentralisation and Minister for Small Business and Technology	

*Appropriation 1985***Minister for Natural Resources**

20. MINISTER FOR NATURAL RESOURCES: The sum of \$156,304,000 is hereby appropriated for the recurrent services of the following:

	\$
01. Department of Lands—Central Services Division	5,592,000
02. Crown Lands Office	15,248,000
03. Land Titles Office	19,918,000
04. Western Lands Commission	1,878,000
05. Central Mapping Authority	12,569,000
06. Valuer-General's Department	12,671,000
07. Water Resources Commission	56,675,000
08. Forestry Commission	31,753,000
Total, Minister for Natural Resources	\$156,304,000

Minister for Planning and Environment

21. MINISTER FOR PLANNING AND ENVIRONMENT: The sum of \$56,734,000 is hereby appropriated for the recurrent services of the following:

	\$
01. Department of Environment and Planning	47,074,000
02. State Pollution Control Commission	9,660,000
Total, Minister for Planning and Environment	\$56,734,000

Minister for Police and Emergency Services

22. MINISTER FOR POLICE AND EMERGENCY SERVICES: The sum of \$448,418,000 is hereby appropriated for the recurrent services of the following:

	\$
01. Office of the Minister for Police and Emergency Services	21,163,000
02. Police Department	422,890,000
03. State Emergency Services and Civil Defence ..	4,365,000
Total, Minister for Police and Emergency Services	\$448,418,000

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Minister for Public Works and Ports and Minister for Roads

23. MINISTER FOR PUBLIC WORKS AND PORTS AND MINISTER FOR ROADS: The sum of \$141,347,000 is hereby appropriated for the recurrent services of the following:

	\$
01. Public Works Department	141,347,000
Total, Minister for Public Works and Ports and Minister for Roads	\$141,347,000

Minister for Youth and Community Services and Minister for Housing

24. MINISTER FOR YOUTH AND COMMUNITY SERVICES AND MINISTER FOR HOUSING: The sum of \$236,259,000 is hereby appropriated for the recurrent services of the following:

	\$
01. Office of the Minister for Youth and Community Services and Minister for Housing	1,343,000
02. Department of Youth and Community Services	232,789,000
03. Department of Co-operative Societies	2,127,000
Total, Minister for Youth and Community Services and Minister for Housing	\$236,259,000

Total sum appropriated out of Consolidated Fund 1985-1986 for recurrent services

25. The total sum appropriated out of the Consolidated Fund for the ordinary annual services of the Government for the year from 1 July 1985 to 30 June 1986, in accordance with the provisions of sections 3 to 24, inclusive, is the sum of \$6,965,276,000.

DIVISION 2—Appropriations for capital works and services for the year 1985-1986

General appropriation from Consolidated Fund 1985-1986 for capital works and services

26. (1) Out of the Consolidated Fund there are hereby appropriated the sums set out in sections 27 to 43, inclusive, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for the capital works and services for the year from 1 July 1985 to 30 June 1986.

(2) Any amounts expended under section 25 of the Public Finance and Audit Act 1983 or any Supply Act on or after 1 July 1985 and before the date of assent to this Act shall be deemed to have been expended out of such of the sums set out in sections 27 to 43, inclusive, as may be determined by the Treasurer.

*Appropriation 1985***Premier, Minister for the Arts and Minister for Ethnic Affairs**

27. PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR ETHNIC AFFAIRS: The sum of \$35,770,000 is hereby appropriated for the capital works and services of the following:

0.1 Premier's Department	\$ 35,770,000
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Total, Premier, Minister for the Arts and Minister for Ethnic Affairs	\$35,770,000
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Minister for Agriculture and Fisheries

28. MINISTER FOR AGRICULTURE AND FISHERIES: The sum of \$10,800,000 is hereby appropriated for the capital works and services of the following:

01. Department of Agriculture	\$ 6,000,000
02. Soil Conservation Service	4,800,000
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Total, Minister for Agriculture and Fisheries ..	\$10,800,000
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Attorney-General

29. ATTORNEY-GENERAL: The sum of \$7,500,000 is hereby appropriated for the capital works and services of the following:

01. Department of the Attorney-General	\$ 7,500,000
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Total, Attorney-General	\$7,500,000
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Appropriation 1985

Minister for Corrective Services

30. MINISTER FOR CORRECTIVE SERVICES: The sum of \$12,300,000 is hereby appropriated for the capital works and services of the following:

	\$
01. Department of Corrective Services	12,300,000
Total, Minister for Corrective Services	\$12,300,000

Minister for Education

31. MINISTER FOR EDUCATION: The sum of \$196,700,000 is hereby appropriated for the capital works and services of the following:

	\$
01. Department of Education	119,700,000
02. Conservatorium of Music	200,000
03. Department of Technical and Further Education	76,800,000
Total, Minister for Education	\$196,700,000

Minister for Health

32. MINISTER FOR HEALTH: The sum of \$8,700,000 is hereby appropriated for the capital works and services of the following:

	\$
01. Department of Health	8,700,000
Total, Minister for Health	\$8,700,000

Minister for Industrial Relations

33. MINISTER FOR INDUSTRIAL RELATIONS: The sum of \$1,700,000 is hereby appropriated for the capital works and services of the following:

	\$
01. Department of Industrial Relations	1,700,000
Total, Minister for Industrial Relations	\$1,700,000

*Appropriation 1985***Minister for Industry and Decentralisation and Minister for Small Business and Technology**

34. MINISTER FOR INDUSTRY AND DECENTRALISATION AND MINISTER FOR SMALL BUSINESS AND TECHNOLOGY: The sum of \$700,000 is hereby appropriated for the capital works and services of the following:

	\$
01. Department of Industrial Development and Decentralisation	700,000
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Total, Minister for Industry and Decentralisation and Minister for Small Business and Technology	\$700,000
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Minister for Local Government

35. MINISTER FOR LOCAL GOVERNMENT: The sum of \$700,000 is hereby appropriated for the capital works and services of the following:

	\$
01. Department of Local Government	700,000
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Total, Minister for Local Government	\$700,000
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Minister for Mineral Resources and Energy

36. MINISTER FOR MINERAL RESOURCES AND ENERGY: The sum of \$3,400,000 is hereby appropriated for the capital works and services of the following:

	\$
01. Department of Mineral Resources	3,000,000
02. Energy Authority	400,000
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Total, Minister for Mineral Resources and Energy	\$3,400,000
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Appropriation 1985

Minister for Natural Resources

37. MINISTER FOR NATURAL RESOURCES: The sum of \$13,700,000 is hereby appropriated for the capital works and services of the following:

	\$
01. Crown Lands Office	7,900,000
02. Water Resources Commission	5,000,000
03. Forestry Commission	800,000
	\$13,700,000
Total, Minister for Natural Resources	\$13,700,000

Minister for Planning and Environment

38. MINISTER FOR PLANNING AND ENVIRONMENT: The sum of \$15,200,000 is hereby appropriated for the capital works and services of the following:

	\$
01. Department of Environment and Planning	8,200,000
02. State Pollution Control Commission	1,000,000
03. National Parks and Wildlife Service	6,000,000
	\$15,200,000
Total, Minister for Planning and Environment	\$15,200,000

Minister for Police and Emergency Services

39. MINISTER FOR POLICE AND EMERGENCY SERVICES: The sum of \$35,530,000 is hereby appropriated for the capital works and services of the following:

	\$
01. Police Department	34,730,000
02. State Emergency Services and Civil Defence ..	800,000
	\$35,530,000
Total, Minister for Police and Emergency Services	\$35,530,000

*Appropriation 1985***Minister for Public Works and Ports and Minister for Roads**

40. MINISTER FOR PUBLIC WORKS AND PORTS AND MINISTER FOR ROADS: The sum of \$87,200,000 is hereby appropriated for the capital works and services of the following:

	\$
01. Public Works Department	87,200,000
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Total, Minister for Public Works and Ports and Minister for Roads	\$87,200,000
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Minister for Sport and Recreation and Minister for Tourism

41. MINISTER FOR SPORT AND RECREATION AND MINISTER FOR TOURISM: The sum of \$19,700,000 is hereby appropriated for the capital works and services of the following:

	\$
01. Department of Sport and Recreation	19,050,000
02. Tourism Commission	650,000
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Total, Minister for Sport and Recreation and Minister for Tourism	\$19,700,000
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Treasurer

42. TREASURER: The sum of \$9,000,000 is hereby appropriated for the capital works and services of the following:

	\$
01. Treasury	2,000,000
02. State Bank of New South Wales	7,000,000
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Total, Treasurer	\$9,000,000
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*Appropriation 1985***Minister for Youth and Community Services and Minister for Housing**

43. MINISTER FOR YOUTH AND COMMUNITY SERVICES AND MINISTER FOR HOUSING: The sum of \$84,600,000 is hereby appropriated for the capital works and services of the following:

	\$
01. Department of Youth and Community Services	19,600,000
02. Housing Commission of New South Wales	65,000,000
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Total, Minister for Youth and Community Services and Minister for Housing	\$84,600,000
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Total sum appropriated out of Consolidated Fund 1985–1986 for capital works and services

44. The total sum appropriated out of the Consolidated Fund for capital works and services for the year from 1 July 1985 to 30 June 1986 in accordance with the provisions of sections 27 to 43, inclusive, is the sum of \$543,200,000.

*DIVISION 3—Adjustment of “Advance to Treasurer” for 1984–1985 and payments under section 22 of the Public Finance and Audit Act 1983 during 1984–1985***Adjustment of “Advance to Treasurer”, 1984–1985**

45. The sum of \$77,000,000 is hereby appropriated out of the Consolidated Fund in adjustment of the vote “Advance to Treasurer”, 1984–1985, for Supplementary Charges made during the year from 1 July 1984 to 30 June 1985 for the ordinary annual services of the Government being the salaries, maintenance and working expenses and other expenses of the following:

THE LEGISLATURE—

	\$
The Legislature	1,185,471.79
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Total, The Legislature	\$1,185,471.79
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PREMIER AND MINISTER FOR THE ARTS—

	\$
Premier's Department	2,855,920.79
Auditor-General's Office	363.34
Office of the Ombudsman	57,832.28
Public Service Board	1,299,891.93
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Total, Premier and Minister for the Arts ..	\$4,214,008.34
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MINISTER FOR FINANCE—

	\$
Department of Finance	215,800.06
State Lotteries Office	149,830.91
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Total, Minister for Finance	\$365,630.97
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MINISTER FOR TRANSPORT—

	\$
Ministry of Transport	9,275,643.97
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Total, Minister for Transport	\$9,275,643.97
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TREASURER—

	\$
Treasury	13,065,473.01
Total, Treasurer	<u>\$13,065,473.01</u>

MINISTER FOR AGRICULTURE AND FISHERIES—

	\$
Department of Agriculture—Administration	723,168.01
Department of Agriculture—Plant Industries	120,346.29
Department of Agriculture—Agricultural Support Services	767,737.32
Department of Agriculture—Animal Health and Production	143,160.05
Department of Agriculture—Cattle Tick Control ...	624,481.12
Total, Minister for Agriculture and Fisheries ...	<u>\$2,378,892.79</u>

ATTORNEY-GENERAL—

	\$
Department of the Attorney-General	2,065,729.07
Magistrates Courts Administration	3,008,784.17
Sheriff	42,203.53
Registry of Births, Deaths and Marriages	32,937.16
Corporate Affairs Commission	362,113.19
Protective Office, Supreme Court	53,419.83
Public Trustee	434.14
Total, Attorney-General	<u>\$5,565,621.09</u>

MINISTER FOR CONSUMER AFFAIRS—

	\$
Department of Consumer Affairs	408,055.61
Total, Minister for Consumer Affairs	<u>\$408,055.61</u>

*Appropriation 1985***MINISTER FOR CORRECTIVE SERVICES—**

	\$
Department of Corrective Services	1,133,208.33
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Total, Minister for Corrective Services	\$1,133,208.33
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MINISTER FOR EDUCATION—

	\$
Ministry of Education	1,713,927.40
Department of Education—Head Office	816,961.11
Department of Education—Primary Education	3,052,529.50
Department of Education—Secondary Education	2,064,925.67
Conservatorium of Music	159,158.01
Department of Technical and Further Education	4,297,287.36
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Total, Minister for Education	\$12,104,789.05
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MINISTER FOR EMPLOYMENT—

	\$
Ministry of Employment	352,292.64
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Total, Minister for Employment	\$352,292.64
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MINISTER FOR HEALTH—

	\$
Department of Health—Administration	420,715.54
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Total, Minister for Health	\$420,715.54
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MINISTER FOR INDUSTRIAL RELATIONS—

	\$
Department of Industrial Relations—Administrative Division	40,357.55
Department of Industrial Relations—Division of Occupational Health and Safety	451,811.59
Department of Industrial Relations—Human Resources Division	7,721.95
New South Wales Superannuation Office	172,842.38
Total, Minister for Industrial Relations	<u>\$672,733.47</u>

MINISTER FOR INDUSTRY AND DECENTRALISATION AND
MINISTER FOR SMALL BUSINESS AND TECHNOLOGY—

	\$
Department of Industrial Development and Decentralisation	379,666.55
Government Supply Department	9,116,835.60
Government Cleaning Service	758,508.12
Total, Minister for Industry and Decentralisation and Minister for Small Business and Technology	<u>\$10,255,010.27</u>

MINISTER FOR LOCAL GOVERNMENT—

	\$
Department of Local Government	28,913.50
Total, Minister for Local Government	<u>\$28,913.50</u>

MINISTER FOR MINERAL RESOURCES AND ENERGY—

	\$
Department of Mineral Resources	432,372.00
Total, Minister for Mineral Resources and Energy	<u>\$432,372.00</u>

*Appropriation 1985***MINISTER FOR NATURAL RESOURCES—**

	\$
Crown Lands Office	1,467,333.34
Western Lands Commission	2,771.20
Central Mapping Authority	95,076.61
Valuer-General's Department	6,950.03
Water Resources Commission	80,434.21
Forestry Commission	124,264.74
Total, Minister for Natural Resources	<u>\$1,776,830.13</u>

MINISTER FOR PLANNING AND ENVIRONMENT—

	\$
Department of Environment and Planning	2,713,078.04
State Pollution Control Commission	144,416.94
Total, Minister for Planning and Environment	<u>\$2,857,494.98</u>

MINISTER FOR POLICE AND EMERGENCY SERVICES—

	\$
Office of the Minister for Police and Emergency Services	8,774.84
Police Department	2,231,335.71
Total, Minister for Police and Emergency Services	<u>\$2,240,110.55</u>

**MINISTER FOR PUBLIC WORKS AND PORTS AND MINISTER FOR
ROADS—**

	\$
Public Works Department	1,760,456.62
Total, Minister for Public Works and Ports and Minister for Roads	<u>\$1,760,456.62</u>

**MINISTER FOR SPORT AND RECREATION AND MINISTER FOR
TOURISM—**

	\$
Department of Leisure, Sport and Tourism	1,000,297.73
Total, Minister for Sport and Recreation and Minister for Tourism	<u>\$1,000,297.73</u>

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**MINISTER FOR YOUTH AND COMMUNITY SERVICES AND
MINISTER FOR HOUSING—**

	\$
Office of the Minister for Youth and Community Services and Minister for Housing	2,751.70
Department of Youth and Community Services	5,503,225.92
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Total, Minister for Youth and Community Services and Minister for Housing	\$5,505,977.62
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Total Payments—Consolidated Fund	\$77,000,000.00
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Payments under section 22 of the Public Finance and Audit Act 1983, 1984–1985

46. The sum of \$154,473,223.49 is hereby appropriated out of the Consolidated Fund to provide for expenditure of a recurrent nature or for capital works and services made in anticipation of appropriation by Parliament during the year from 1 July 1984 to 30 June 1985, pursuant to determinations by the Treasurer, with the approval of the Governor, under section 22 (1) of the Public Finance and Audit Act 1983.

EXPENDITURE OF A RECURRENT NATURE—**PREMIER AND MINISTER FOR THE ARTS—**

	\$
Premier's Department	20,000,000.00
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Total, Premier and Minister for the Arts	\$20,000,000.00
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MINISTER FOR FINANCE—

	\$
Department of Finance	8,964,054.83
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Total, Minister for Finance	\$8,964,054.83
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TREASURER—

	\$
Treasury	<u>51,037,958.77</u>
Total, Treasurer	<u>\$51,037,958.77</u>

MINISTER FOR HEALTH—

	\$
Department of Health—Administration	<u>31,648,000.00</u>
Total, Minister for Health	<u>\$31,648,000.00</u>

MINISTER FOR PUBLIC WORKS AND PORTS AND MINISTER FOR
ROADS—

	\$
Public Works Department	<u>24,049,248.37</u>
Total, Minister for Public Works and Ports and Minister for Roads	<u>\$24,049,248.37</u>

MINISTER FOR YOUTH AND COMMUNITY SERVICES AND MINISTER
FOR HOUSING—

	\$
Department of Youth and Community Services	<u>3,117,109.53</u>
Total, Minister for Youth and Community Services and Minister for Housing	<u>\$3,117,109.53</u>

EXPENDITURE FOR CAPITAL WORKS AND SERVICES—

PREMIER AND MINISTER FOR THE ARTS—

	\$
Premier's Department	<u>5,000,000.00</u>
Total, Premier and Minister for the Arts	<u>\$5,000,000.00</u>

Appropriation 1985

MINISTER FOR NATURAL RESOURCES—

	\$
Forestry Commission	10,656,851.99
	<hr/>
Total, Minister for Natural Resources	\$10,656,851.99
	<hr/>

PART IIIAPPROPRIATIONS OUT OF THE ROAD TRANSPORT AND TRAFFIC
FUND**Appropriations out of the Road Transport and Traffic Fund for 1985-1986**

47. The sum of \$181,380,000 is hereby appropriated out of the Road Transport and Traffic Fund for the ordinary annual services of the Government for the year from 1 July 1985 to 30 June 1986 and may be issued and applied for or towards the several uses and purposes hereinafter expressed:

	\$
Administrative and General Charges and Other Expenses	181,380,000
	<hr/>
Total	\$181,380,000
	<hr/>

Appropriation 1985

PART IV

GENERAL

Variation of authorised expenditure from Consolidated Fund—appropriations under sections 3–14

48. (1) Except as provided by Division 4 of Part II of the Public Finance and Audit Act 1983 and subsection (2), expenditure in respect of the appropriations under sections 3–14, inclusive, shall not be incurred—

- (a) on any program shown in the Estimates of the Consolidated Fund in excess of the sum shown as the Annual Appropriation therefor in those Estimates; or
- (b) in respect of any amount shown within any such program in those Estimates in excess of that amount.

(2) If the exigencies of the Public Service render it necessary, the Treasurer or a person appointed by the Treasurer may, in respect of the appropriations referred to in subsection (1), authorise—

- (a) the transfer of an amount within a program of an organisational unit; or
- (b) the transfer of an amount from one program of an organisational unit to another program of the organisational unit.

(3) Nothing in subsection (2) enables the authorisation of the transfer of an amount appropriated otherwise than by this Act.

Variation of authorised expenditure from Consolidated Fund—appropriations under sections 15–43

49. (1) Except as provided by Division 4 of Part II of the Public Finance and Audit Act 1983 and subsection (2), expenditure in respect of the appropriations under sections 15 to 43, inclusive, shall not be incurred on any item, division or vote shown in the Estimates of the Consolidated Fund in excess of the sum provided therefor in those Estimates.

Appropriation 1985

(2) If the exigencies of the Public Service render it necessary, the Treasurer or a person appointed by the Treasurer may, in respect of the appropriations referred to in subsection (1) authorise—

- (a) the transfer of a specific amount from the recurrent services appropriation for any item or division to the recurrent services appropriation for any other item or division within the same vote; and
- (b) the transfer of a specific amount from the capital works and services appropriation for any item to the capital works and services appropriation for any other item.

Variation of authorised expenditure from the Road Transport and Traffic Fund

50. (1) Subject to subsection (2), expenditure shall not be incurred on any division shown in the Estimates of the Road Transport and Traffic Fund in excess of the sum provided therefor in those Estimates.

(2) If the exigencies of the Public Service render it necessary, the Treasurer or a person appointed by the Treasurer may authorise the transfer of a specific amount from any division within the vote, other than for specific capital works and services, to any other division within the vote, other than for specific capital works and services.

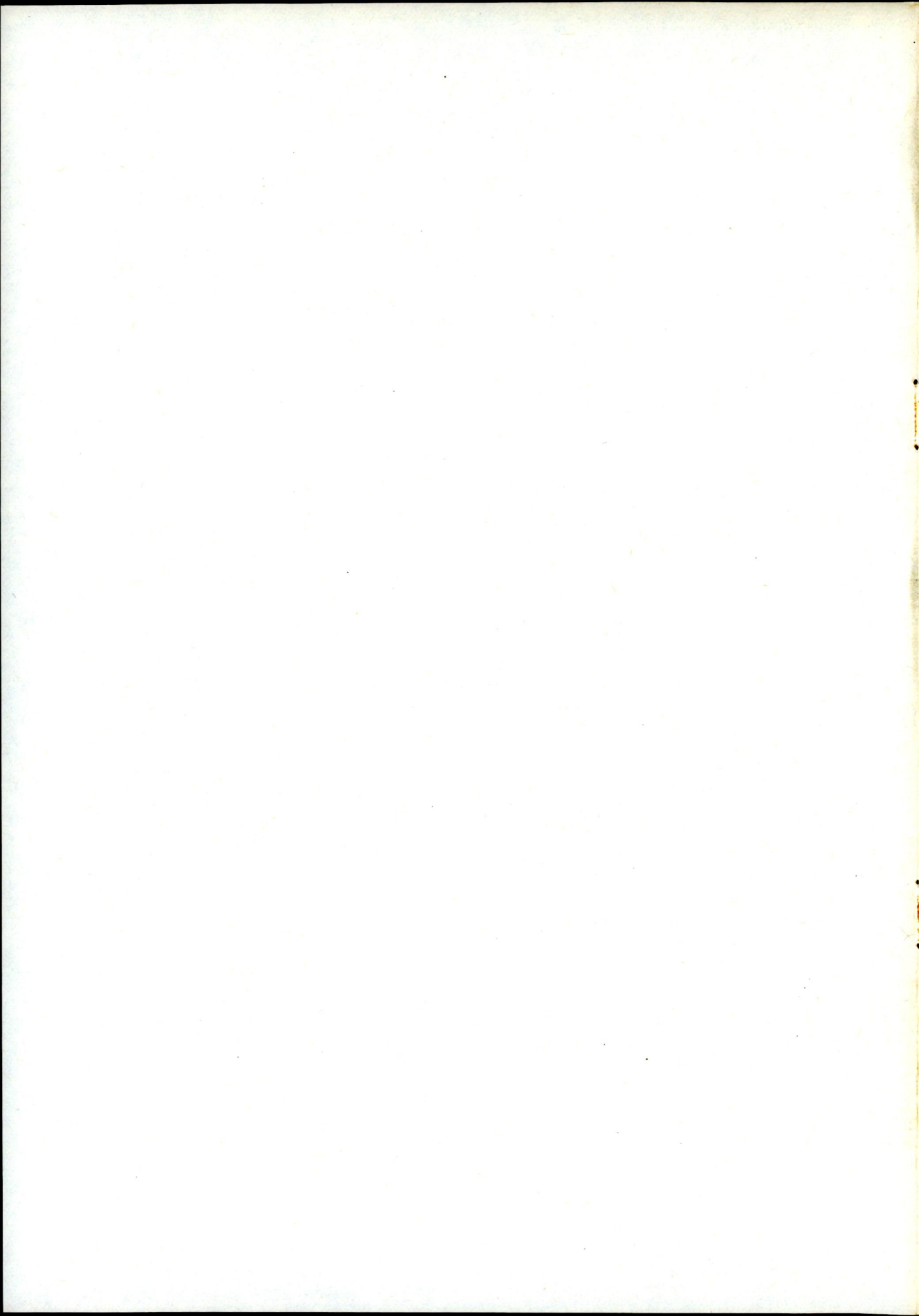
Provisions affecting sections 48, 49 and 50

51. (1) Nothing in sections 48, 49 and 50 shall empower the Treasurer or a person appointed by the Treasurer as referred to in those sections to authorise the transfer of any sum in augmentation of or as an addition to any salary or wages the amount of which has been fixed by law.

(2) The Treasurer shall cause the Auditor-General to be informed of every authority granted pursuant to section 48, 49 or 50.







APPROPRIATION ACT 1985 No. 122

NEW SOUTH WALES



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5. Minister for Aboriginal Affairs
6. Attorney-General
7. Minister for Corrective Services
8. Minister for Employment and Minister for Finance
9. Minister for Industrial Relations
10. Minister for Local Government
11. Minister for Mineral Resources and Energy
12. Minister for Sport and Recreation and Minister for Tourism
13. Minister for Transport
14. Treasurer
15. Minister for Agriculture and Fisheries
16. Minister for Consumer Affairs
17. Minister for Education
18. Minister for Health
19. Minister for Industry and Decentralisation and Minister for Small Business and Technology
20. Minister for Natural Resources
21. Minister for Planning and Environment
22. Minister for Police and Emergency Services
23. Minister for Public Works and Ports and Minister for Roads
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25. Total sum appropriated out of Consolidated Fund 1985–1986 for recurrent services

P 51108-10394 (\$1.50)

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37. Minister for Natural Resources
38. Minister for Planning and Environment
39. Minister for Police and Emergency Services
40. Minister for Public Works and Ports and Minister for Roads
41. Minister for Sport and Recreation and Minister for Tourism
42. Treasurer
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44. Total sum appropriated out of Consolidated Fund 1985–1986 for capital works and services

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45. Adjustment of "Advance to Treasurer", 1984–1985
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 51. Provisions affecting sections 48, 49 and 50
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APPROPRIATION ACT 1985 No. 122

New South Wales



ANNO TRICESIMO QUARTO

ELIZABETHÆ II REGINÆ

* * * * *

Act No. 122, 1985

An Act to appropriate out of the Consolidated Fund and the Road Transport and Traffic Fund sums for the recurrent services and capital works and services of the Government for the year from 1 July 1985 to 30 June 1986 and sums for supplementary charges and payments under section 22 of the Public Finance and Audit Act 1983 from the Consolidated Fund for the year from 1 July 1984 to 30 June 1985; and for certain other purposes. [Assented to, 6th November, 1985.]

Appropriation 1985

BE it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Council and Legislative Assembly of New South Wales in Parliament assembled, and by the authority of the same, as follows:

PART I

PRELIMINARY

Short title

1. This Act may be cited as the "Appropriation Act 1985".

PART II

APPROPRIATIONS OUT OF THE CONSOLIDATED FUND

DIVISION 1—*Appropriations for recurrent services for the year 1985–1986*

General appropriation from Consolidated Fund 1985–1986 for recurrent services

2. (1) Out of the Consolidated Fund there are hereby appropriated the sums set out in sections 3 to 24, inclusive, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for the ordinary annual services of the Government for the year from 1 July 1985 to 30 June 1986.

(2) Any amounts expended under section 25 of the Public Finance and Audit Act 1983 or any Supply Act on or after 1 July 1985 and before the date of assent to this Act shall be deemed to have been expended out of such of the sums set out in sections 3 to 24, inclusive, as may be determined by the Treasurer.

The Legislature

3. THE LEGISLATURE: The sum of \$17,511,000 is hereby appropriated for the recurrent services of the following:

	\$
01. The Legislature	17,511,000
Total, The Legislature	<u>\$17,511,000</u>

Appropriation 1985

Premier, Minister for the Arts and Minister for Ethnic Affairs

4. PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR ETHNIC AFFAIRS: The sum of \$174,305,000 is hereby appropriated for the recurrent services of the following:

	\$
01. Premier's Department	97,461,000
02. Auditor-General's Office	6,159,000
03. Ethnic Affairs Commission	4,361,000
04. Office of the Ombudsman	2,452,000
05. Public Service Board	63,872,000
Total, Premier, Minister for the Arts and Minister for Ethnic Affairs	\$174,305,000

Minister for Aboriginal Affairs

5. MINISTER FOR ABORIGINAL AFFAIRS: The sum of \$1,325,000 is hereby appropriated for the recurrent services of the following:

	\$
01. Ministry of Aboriginal Affairs	1,325,000
Total, Minister for Aboriginal Affairs	\$1,325,000

Attorney-General

6. ATTORNEY-GENERAL: The sum of \$151,286,000 is hereby appropriated for the recurrent services of the following:

	\$
01. Corporate Affairs Commission	24,988,000
02. Department of the Attorney-General	101,533,000
03. Legal Aid Commission	12,361,000
04. Public Trust Office	12,404,000
Total, Attorney-General	\$151,286,000

*Appropriation 1985***Minister for Corrective Services**

7. MINISTER FOR CORRECTIVE SERVICES: The sum of \$119,116,000 is hereby appropriated for the recurrent services of the following:

	\$
01. Department of Corrective Services	119,116,000
	<hr/>
Total, Minister for Corrective Services	<u>\$119,116,000</u>

Minister for Employment and Minister for Finance

8. MINISTER FOR EMPLOYMENT AND MINISTER FOR FINANCE: The sum of \$183,449,000 is hereby appropriated for the recurrent services of the following:

	\$
01. Ministry of Employment	43,561,000
02. Department of Finance	114,201,000
03. State Lotteries Office	25,687,000
	<hr/>
Total, Minister for Employment and Minister for Finance	<u>\$183,449,000</u>

Minister for Industrial Relations

9. MINISTER FOR INDUSTRIAL RELATIONS: The sum of \$39,554,000 is hereby appropriated for the recurrent services of the following:

	\$
01. Department of Industrial Relations	39,011,000
02. New South Wales Superannuation Office	543,000
	<hr/>
Total, Minister for Industrial Relations	<u>\$39,554,000</u>

Appropriation 1985

Minister for Local Government

10. MINISTER FOR LOCAL GOVERNMENT: The sum of \$41,527,000 is hereby appropriated for the recurrent services of the following:

	\$
01. Department of Local Government	41,527,000
Total, Minister for Local Government	\$41,527,000

Minister for Mineral Resources and Energy

11. MINISTER FOR MINERAL RESOURCES AND ENERGY: The sum of \$34,010,000 is hereby appropriated for the recurrent services of the following:

	\$
01. Department of Mineral Resources	22,520,000
02. Energy Authority	11,490,000
Total, Minister for Mineral Resources and Energy	\$34,010,000

Minister for Sport and Recreation and Minister for Tourism

12. MINISTER FOR SPORT AND RECREATION AND MINISTER FOR TOURISM: The sum of \$36,278,000 is hereby appropriated for the recurrent services of the following:

	\$
01. Department of Sport and Recreation	22,639,000
02. Tourism Commission	13,639,000
Total, Minister for Sport and Recreation and Minister for Tourism	\$36,278,000

Minister for Transport

13. MINISTER FOR TRANSPORT: The sum of \$444,786,000 is hereby appropriated for the recurrent services of the following:

	\$
01. Ministry of Transport	444,786,000
Total, Minister for Transport	\$444,786,000

Appropriation 1985

Treasurer

14. TREASURER: The sum of \$885,719,000 is hereby appropriated for the recurrent services of the following:

	\$
01. Advance to Treasurer	123,000,000
02. Treasury	762,719,000

Total, Treasurer	\$885,719,000

Minister for Agriculture and Fisheries

15. MINISTER FOR AGRICULTURE AND FISHERIES: The sum of \$125,581,000 is hereby appropriated for the recurrent services of the following:

	\$
01. Department of Agriculture—Administration ..	12,258,000
02. Department of Agriculture—Plant Industries ..	26,629,000
03. Department of Agriculture—Agricultural Support Services	33,337,000
04. Department of Agriculture—Animal Health and Production	18,895,000
05. Department of Agriculture—Cattle Tick Control	9,410,000
06. Department of Agriculture—Fisheries	8,875,000
07. Soil Conservation Service	16,177,000

Total, Minister for Agriculture and Fisheries ..	\$125,581,000

Minister for Consumer Affairs

16. MINISTER FOR CONSUMER AFFAIRS: The sum of \$10,690,000 is hereby appropriated for the recurrent services of the following:

	\$
01. Department of Consumer Affairs	10,690,000

Total, Minister for Consumer Affairs	\$10,690,000

Appropriation 1985

Minister for Education

17. MINISTER FOR EDUCATION: The sum of \$2,405,239,000 is hereby appropriated for the recurrent services of the following:

	\$
01. Ministry of Education	27,113,000
02. Department of Education—Head Office	143,511,000
03. Department of Education—Primary Education	865,809,000
04. Department of Education—Secondary Education	990,968,000
05. Conservatorium of Music	7,335,000
06. Department of Technical and Further Education	370,503,000
Total, Minister for Education	\$2,405,239,000

Minister for Health

18. MINISTER FOR HEALTH: The sum of \$1,032,451,000 is hereby appropriated for the recurrent services of the following:

	\$
01. Department of Health—Administration	1,018,405,000
02. Department of Health—Miscellaneous Boards	1,754,000
03. Department of Health—Dental Services	12,292,000
Total, Minister for Health	\$1,032,451,000

Minister for Industry and Decentralisation and Minister for Small Business and Technology

19. MINISTER FOR INDUSTRY AND DECENTRALISATION AND MINISTER FOR SMALL BUSINESS AND TECHNOLOGY: The sum of \$223,387,000 is hereby appropriated for the recurrent services of the following:

	\$
01. Department of Industrial Development and Decentralisation	25,506,000
02. Government Courier Service	13,214,000
03. Government Supply Department	25,329,000
04. Government Cleaning Service	159,338,000
Total, Minister for Industry and Decentralisation and Minister for Small Business and Technology	\$223,387,000

Appropriation 1985

Minister for Natural Resources

20. MINISTER FOR NATURAL RESOURCES: The sum of \$156,304,000 is hereby appropriated for the recurrent services of the following:

	\$
01. Department of Lands—Central Services Division	5,592,000
02. Crown Lands Office	15,248,000
03. Land Titles Office	19,918,000
04. Western Lands Commission	1,878,000
05. Central Mapping Authority	12,569,000
06. Valuer-General's Department	12,671,000
07. Water Resources Commission	56,675,000
08. Forestry Commission	31,753,000
Total, Minister for Natural Resources	\$156,304,000

Minister for Planning and Environment

21. MINISTER FOR PLANNING AND ENVIRONMENT: The sum of \$56,734,000 is hereby appropriated for the recurrent services of the following:

	\$
01. Department of Environment and Planning	47,074,000
02. State Pollution Control Commission	9,660,000
Total, Minister for Planning and Environment	\$56,734,000

Minister for Police and Emergency Services

22. MINISTER FOR POLICE AND EMERGENCY SERVICES: The sum of \$448,418,000 is hereby appropriated for the recurrent services of the following:

	\$
01. Office of the Minister for Police and Emergency Services	21,163,000
02. Police Department	422,890,000
03. State Emergency Services and Civil Defence ..	4,365,000
Total, Minister for Police and Emergency Services	\$448,418,000

*Appropriation 1985***Minister for Public Works and Ports and Minister for Roads**

23. MINISTER FOR PUBLIC WORKS AND PORTS AND MINISTER FOR ROADS: The sum of \$141,347,000 is hereby appropriated for the recurrent services of the following:

	\$
01. Public Works Department	141,347,000
Total, Minister for Public Works and Ports and Minister for Roads	<u>\$141,347,000</u>

Minister for Youth and Community Services and Minister for Housing

24. MINISTER FOR YOUTH AND COMMUNITY SERVICES AND MINISTER FOR HOUSING: The sum of \$236,259,000 is hereby appropriated for the recurrent services of the following:

	\$
01. Office of the Minister for Youth and Community Services and Minister for Housing	1,343,000
02. Department of Youth and Community Services	232,789,000
03. Department of Co-operative Societies	<u>2,127,000</u>
Total, Minister for Youth and Community Services and Minister for Housing	<u>\$236,259,000</u>

Total sum appropriated out of Consolidated Fund 1985-1986 for recurrent services

25. The total sum appropriated out of the Consolidated Fund for the ordinary annual services of the Government for the year from 1 July 1985 to 30 June 1986, in accordance with the provisions of sections 3 to 24, inclusive, is the sum of \$6,965,276,000.

DIVISION 2—Appropriations for capital works and services for the year 1985-1986**General appropriation from Consolidated Fund 1985-1986 for capital works and services**

26. (1) Out of the Consolidated Fund there are hereby appropriated the sums set out in sections 27 to 43, inclusive, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for the capital works and services for the year from 1 July 1985 to 30 June 1986.

(2) Any amounts expended under section 25 of the Public Finance and Audit Act 1983 or any Supply Act on or after 1 July 1985 and before the date of assent to this Act shall be deemed to have been expended out of such of the sums set out in sections 27 to 43, inclusive, as may be determined by the Treasurer.

*Appropriation 1985***Premier, Minister for the Arts and Minister for Ethnic Affairs**

27. PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR ETHNIC AFFAIRS: The sum of \$35,770,000 is hereby appropriated for the capital works and services of the following:

0.1 Premier's Department	\$ 35,770,000
Total, Premier, Minister for the Arts and Minister for Ethnic Affairs	<u>\$35,770,000</u>

Minister for Agriculture and Fisheries

28. MINISTER FOR AGRICULTURE AND FISHERIES: The sum of \$10,800,000 is hereby appropriated for the capital works and services of the following:

01. Department of Agriculture	\$ 6,000,000
02. Soil Conservation Service	4,800,000
Total, Minister for Agriculture and Fisheries ..	<u>\$10,800,000</u>

Attorney-General

29. ATTORNEY-GENERAL: The sum of \$7,500,000 is hereby appropriated for the capital works and services of the following:

01. Department of the Attorney-General	\$ 7,500,000
Total, Attorney-General	<u>\$7,500,000</u>

*Appropriation 1985***Minister for Corrective Services**

30. MINISTER FOR CORRECTIVE SERVICES: The sum of \$12,300,000 is hereby appropriated for the capital works and services of the following:

	\$
01. Department of Corrective Services	12,300,000
Total, Minister for Corrective Services	<u>\$12,300,000</u>

Minister for Education

31. MINISTER FOR EDUCATION: The sum of \$196,700,000 is hereby appropriated for the capital works and services of the following:

	\$
01. Department of Education	119,700,000
02. Conservatorium of Music	200,000
03. Department of Technical and Further Education	76,800,000
Total, Minister for Education	<u>\$196,700,000</u>

Minister for Health

32. MINISTER FOR HEALTH: The sum of \$8,700,000 is hereby appropriated for the capital works and services of the following:

	\$
01. Department of Health	8,700,000
Total, Minister for Health	<u>\$8,700,000</u>

Minister for Industrial Relations

33. MINISTER FOR INDUSTRIAL RELATIONS: The sum of \$1,700,000 is hereby appropriated for the capital works and services of the following:

	\$
01. Department of Industrial Relations	1,700,000
Total, Minister for Industrial Relations	<u>\$1,700,000</u>

*Appropriation 1985***Minister for Industry and Decentralisation and Minister for Small Business and Technology**

34. MINISTER FOR INDUSTRY AND DECENTRALISATION AND MINISTER FOR SMALL BUSINESS AND TECHNOLOGY: The sum of \$700,000 is hereby appropriated for the capital works and services of the following:

	\$
01. Department of Industrial Development and Decentralisation	700,000
<hr/>	
Total, Minister for Industry and Decentralisation and Minister for Small Business and Technology	\$700,000
<hr/>	

Minister for Local Government

35. MINISTER FOR LOCAL GOVERNMENT: The sum of \$700,000 is hereby appropriated for the capital works and services of the following:

	\$
01. Department of Local Government	700,000
<hr/>	
Total, Minister for Local Government	\$700,000
<hr/>	

Minister for Mineral Resources and Energy

36. MINISTER FOR MINERAL RESOURCES AND ENERGY: The sum of \$3,400,000 is hereby appropriated for the capital works and services of the following:

	\$
01. Department of Mineral Resources	3,000,000
02. Energy Authority	400,000
<hr/>	
Total, Minister for Mineral Resources and Energy	\$3,400,000
<hr/>	

*Appropriation 1985***Minister for Natural Resources**

37. MINISTER FOR NATURAL RESOURCES: The sum of \$13,700,000 is hereby appropriated for the capital works and services of the following:

	\$
01. Crown Lands Office	7,900,000
02. Water Resources Commission	5,000,000
03. Forestry Commission	800,000
	<hr/>
Total, Minister for Natural Resources	\$13,700,000
	<hr/>

Minister for Planning and Environment

38. MINISTER FOR PLANNING AND ENVIRONMENT: The sum of \$15,200,000 is hereby appropriated for the capital works and services of the following:

	\$
01. Department of Environment and Planning	8,200,000
02. State Pollution Control Commission	1,000,000
03. National Parks and Wildlife Service	6,000,000
	<hr/>
Total, Minister for Planning and Environment	\$15,200,000
	<hr/>

Minister for Police and Emergency Services

39. MINISTER FOR POLICE AND EMERGENCY SERVICES: The sum of \$35,530,000 is hereby appropriated for the capital works and services of the following:

	\$
01. Police Department	34,730,000
02. State Emergency Services and Civil Defence ..	800,000
	<hr/>
Total, Minister for Police and Emergency Services	\$35,530,000
	<hr/>

*Appropriation 1985***Minister for Public Works and Ports and Minister for Roads**

40. MINISTER FOR PUBLIC WORKS AND PORTS AND MINISTER FOR ROADS: The sum of \$87,200,000 is hereby appropriated for the capital works and services of the following:

	\$
01. Public Works Department	87,200,000
	<hr/>
Total, Minister for Public Works and Ports and Minister for Roads	\$87,200,000
	<hr/>

Minister for Sport and Recreation and Minister for Tourism

41. MINISTER FOR SPORT AND RECREATION AND MINISTER FOR TOURISM: The sum of \$19,700,000 is hereby appropriated for the capital works and services of the following:

	\$
01. Department of Sport and Recreation	19,050,000
02. Tourism Commission	650,000
	<hr/>
Total, Minister for Sport and Recreation and Minister for Tourism	\$19,700,000
	<hr/>

Treasurer

42. TREASURER: The sum of \$9,000,000 is hereby appropriated for the capital works and services of the following:

	\$
01. Treasury	2,000,000
02. State Bank of New South Wales	7,000,000
	<hr/>
Total, Treasurer	\$9,000,000
	<hr/>

*Appropriation 1985***Minister for Youth and Community Services and Minister for Housing**

43. MINISTER FOR YOUTH AND COMMUNITY SERVICES AND MINISTER FOR HOUSING: The sum of \$84,600,000 is hereby appropriated for the capital works and services of the following:

	\$
01. Department of Youth and Community Services	19,600,000
02. Housing Commission of New South Wales	<u>65,000,000</u>
Total, Minister for Youth and Community Services and Minister for Housing	<u>\$84,600,000</u>

Total sum appropriated out of Consolidated Fund 1985–1986 for capital works and services

44. The total sum appropriated out of the Consolidated Fund for capital works and services for the year from 1 July 1985 to 30 June 1986 in accordance with the provisions of sections 27 to 43, inclusive, is the sum of \$543,200,000.

DIVISION 3—Adjustment of “Advance to Treasurer” for 1984–1985 and payments under section 22 of the Public Finance and Audit Act 1983 during 1984–1985

Adjustment of “Advance to Treasurer”, 1984–1985

45. The sum of \$77,000,000 is hereby appropriated out of the Consolidated Fund in adjustment of the vote “Advance to Treasurer”, 1984–1985, for Supplementary Charges made during the year from 1 July 1984 to 30 June 1985 for the ordinary annual services of the Government being the salaries, maintenance and working expenses and other expenses of the following:

THE LEGISLATURE—

	\$
The Legislature	<u>1,185,471.79</u>
Total, The Legislature	<u>\$1,185,471.79</u>

Appropriation 1985

PREMIER AND MINISTER FOR THE ARTS—

	\$
Premier's Department	2,855,920.79
Auditor-General's Office	363.34
Office of the Ombudsman	57,832.28
Public Service Board	1,299,891.93
	<hr/>
Total, Premier and Minister for the Arts ..	\$4,214,008.34
	<hr/>

MINISTER FOR FINANCE—

	\$
Department of Finance	215,800.06
State Lotteries Office	149,830.91
	<hr/>
Total, Minister for Finance	\$365,630.97
	<hr/>

MINISTER FOR TRANSPORT—

	\$
Ministry of Transport	9,275,643.97
	<hr/>
Total, Minister for Transport	\$9,275,643.97
	<hr/>

Appropriation 1985

TREASURER—

	\$
Treasury	13,065,473.01
Total, Treasurer	<u>\$13,065,473.01</u>

MINISTER FOR AGRICULTURE AND FISHERIES—

	\$
Department of Agriculture—Administration	723,168.01
Department of Agriculture—Plant Industries	120,346.29
Department of Agriculture—Agricultural Support Services	767,737.32
Department of Agriculture—Animal Health and Production	143,160.05
Department of Agriculture—Cattle Tick Control ...	624,481.12
Total, Minister for Agriculture and Fisheries ...	<u>\$2,378,892.79</u>

ATTORNEY-GENERAL—

	\$
Department of the Attorney-General	2,065,729.07
Magistrates Courts Administration	3,008,784.17
Sheriff	42,203.53
Registry of Births, Deaths and Marriages	32,937.16
Corporate Affairs Commission	362,113.19
Protective Office, Supreme Court	53,419.83
Public Trustee	434.14
Total, Attorney-General	<u>\$5,565,621.09</u>

MINISTER FOR CONSUMER AFFAIRS—

	\$
Department of Consumer Affairs	408,055.61
Total, Minister for Consumer Affairs	<u>\$408,055.61</u>

Appropriation 1985

MINISTER FOR CORRECTIVE SERVICES—

	\$
Department of Corrective Services	1,133,208.33
	<hr/>
Total, Minister for Corrective Services	\$1,133,208.33
	<hr/>

MINISTER FOR EDUCATION—

	\$
Ministry of Education	1,713,927.40
Department of Education—Head Office	816,961.11
Department of Education—Primary Education	3,052,529.50
Department of Education—Secondary Education	2,064,925.67
Conservatorium of Music	159,158.01
Department of Technical and Further Education	4,297,287.36
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Total, Minister for Education	\$12,104,789.05
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MINISTER FOR EMPLOYMENT—

	\$
Ministry of Employment	352,292.64
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Total, Minister for Employment	\$352,292.64
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MINISTER FOR HEALTH—

	\$
Department of Health—Administration	420,715.54
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Total, Minister for Health	\$420,715.54
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*Appropriation 1985***MINISTER FOR INDUSTRIAL RELATIONS—**

	\$
Department of Industrial Relations—Administrative Division	40,357.55
Department of Industrial Relations—Division of Occupational Health and Safety	451,811.59
Department of Industrial Relations—Human Resources Division	7,721.95
New South Wales Superannuation Office	172,842.38
Total, Minister for Industrial Relations	<u>\$672,733.47</u>

**MINISTER FOR INDUSTRY AND DECENTRALISATION AND
MINISTER FOR SMALL BUSINESS AND TECHNOLOGY—**

	\$
Department of Industrial Development and Decentralisation	379,666.55
Government Supply Department	9,116,835.60
Government Cleaning Service	758,508.12
Total, Minister for Industry and Decentralisation and Minister for Small Business and Technology	<u>\$10,255,010.27</u>

MINISTER FOR LOCAL GOVERNMENT—

	\$
Department of Local Government	28,913.50
Total, Minister for Local Government	<u>\$28,913.50</u>

MINISTER FOR MINERAL RESOURCES AND ENERGY—

	\$
Department of Mineral Resources	432,372.00
Total, Minister for Mineral Resources and Energy	<u>\$432,372.00</u>

*Appropriation 1985***MINISTER FOR NATURAL RESOURCES—**

	\$
Crown Lands Office	1,467,333.34
Western Lands Commission	2,771.20
Central Mapping Authority	95,076.61
Valuer-General's Department	6,950.03
Water Resources Commission	80,434.21
Forestry Commission	124,264.74
Total, Minister for Natural Resources	<u>\$1,776,830.13</u>

MINISTER FOR PLANNING AND ENVIRONMENT—

	\$
Department of Environment and Planning	2,713,078.04
State Pollution Control Commission	144,416.94
Total, Minister for Planning and Environment	<u>\$2,857,494.98</u>

MINISTER FOR POLICE AND EMERGENCY SERVICES—

	\$
Office of the Minister for Police and Emergency Services	8,774.84
Police Department	2,231,335.71
Total, Minister for Police and Emergency Services	<u>\$2,240,110.55</u>

**MINISTER FOR PUBLIC WORKS AND PORTS AND MINISTER FOR
ROADS—**

	\$
Public Works Department	1,760,456.62
Total, Minister for Public Works and Ports and Minister for Roads	<u>\$1,760,456.62</u>

**MINISTER FOR SPORT AND RECREATION AND MINISTER FOR
TOURISM—**

	\$
Department of Leisure, Sport and Tourism	1,000,297.73
Total, Minister for Sport and Recreation and Minister for Tourism	<u>\$1,000,297.73</u>

Appropriation 1985

**MINISTER FOR YOUTH AND COMMUNITY SERVICES AND
MINISTER FOR HOUSING—**

	\$
Office of the Minister for Youth and Community Services and Minister for Housing	2,751.70
Department of Youth and Community Services	5,503,225.92
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Total, Minister for Youth and Community Services and Minister for Housing	\$5,505,977.62
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Total Payments—Consolidated Fund	\$77,000,000.00
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Payments under section 22 of the Public Finance and Audit Act 1983, 1984–1985

46. The sum of \$154,473,223.49 is hereby appropriated out of the Consolidated Fund to provide for expenditure of a recurrent nature or for capital works and services made in anticipation of appropriation by Parliament during the year from 1 July 1984 to 30 June 1985, pursuant to determinations by the Treasurer, with the approval of the Governor, under section 22 (1) of the Public Finance and Audit Act 1983.

EXPENDITURE OF A RECURRENT NATURE—**PREMIER AND MINISTER FOR THE ARTS—**

	\$
Premier's Department	20,000,000.00
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Total, Premier and Minister for the Arts	\$20,000,000.00
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MINISTER FOR FINANCE—

	\$
Department of Finance	8,964,054.83
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Total, Minister for Finance	\$8,964,054.83
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Appropriation 1985

TREASURER—

	\$
Treasury	<u>51,037,958.77</u>
Total, Treasurer	<u>\$51,037,958.77</u>

MINISTER FOR HEALTH—

	\$
Department of Health—Administration	<u>31,648,000.00</u>
Total, Minister for Health	<u>\$31,648,000.00</u>

MINISTER FOR PUBLIC WORKS AND PORTS AND MINISTER FOR
ROADS—

	\$
Public Works Department	<u>24,049,248.37</u>
Total, Minister for Public Works and Ports and Minister for Roads	<u>\$24,049,248.37</u>

MINISTER FOR YOUTH AND COMMUNITY SERVICES AND MINISTER
FOR HOUSING—

	\$
Department of Youth and Community Services	<u>3,117,109.53</u>
Total, Minister for Youth and Community Services and Minister for Housing	<u>\$3,117,109.53</u>

EXPENDITURE FOR CAPITAL WORKS AND SERVICES—

PREMIER AND MINISTER FOR THE ARTS—

	\$
Premier's Department	<u>5,000,000.00</u>
Total, Premier and Minister for the Arts	<u>\$5,000,000.00</u>

Appropriation 1985

MINISTER FOR NATURAL RESOURCES—

	\$
Forestry Commission	10,656,851.99
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Total, Minister for Natural Resources	\$10,656,851.99
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PART III

APPROPRIATIONS OUT OF THE ROAD TRANSPORT AND TRAFFIC
FUND**Appropriations out of the Road Transport and Traffic Fund for 1985-1986**

47. The sum of \$181,380,000 is hereby appropriated out of the Road Transport and Traffic Fund for the ordinary annual services of the Government for the year from 1 July 1985 to 30 June 1986 and may be issued and applied for or towards the several uses and purposes hereinafter expressed:

	\$
Administrative and General Charges and Other Expenses	181,380,000
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Total	\$181,380,000
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Appropriation 1985

PART IV

GENERAL

Variation of authorised expenditure from Consolidated Fund—appropriations under sections 3–14

48. (1) Except as provided by Division 4 of Part II of the Public Finance and Audit Act 1983 and subsection (2), expenditure in respect of the appropriations under sections 3–14, inclusive, shall not be incurred—

- (a) on any program shown in the Estimates of the Consolidated Fund in excess of the sum shown as the Annual Appropriation therefor in those Estimates; or
- (b) in respect of any amount shown within any such program in those Estimates in excess of that amount.

(2) If the exigencies of the Public Service render it necessary, the Treasurer or a person appointed by the Treasurer may, in respect of the appropriations referred to in subsection (1), authorise—

- (a) the transfer of an amount within a program of an organisational unit; or
- (b) the transfer of an amount from one program of an organisational unit to another program of the organisational unit.

(3) Nothing in subsection (2) enables the authorisation of the transfer of an amount appropriated otherwise than by this Act.

Variation of authorised expenditure from Consolidated Fund—appropriations under sections 15–43

49. (1) Except as provided by Division 4 of Part II of the Public Finance and Audit Act 1983 and subsection (2), expenditure in respect of the appropriations under sections 15 to 43, inclusive, shall not be incurred on any item, division or vote shown in the Estimates of the Consolidated Fund in excess of the sum provided therefor in those Estimates.

Appropriation 1985

(2) If the exigencies of the Public Service render it necessary, the Treasurer or a person appointed by the Treasurer may, in respect of the appropriations referred to in subsection (1) authorise—

- (a) the transfer of a specific amount from the recurrent services appropriation for any item or division to the recurrent services appropriation for any other item or division within the same vote; and
- (b) the transfer of a specific amount from the capital works and services appropriation for any item to the capital works and services appropriation for any other item.

Variation of authorised expenditure from the Road Transport and Traffic Fund

50. (1) Subject to subsection (2), expenditure shall not be incurred on any division shown in the Estimates of the Road Transport and Traffic Fund in excess of the sum provided therefor in those Estimates.

(2) If the exigencies of the Public Service render it necessary, the Treasurer or a person appointed by the Treasurer may authorise the transfer of a specific amount from any division within the vote, other than for specific capital works and services, to any other division within the vote, other than for specific capital works and services.

Provisions affecting sections 48, 49 and 50

51. (1) Nothing in sections 48, 49 and 50 shall empower the Treasurer or a person appointed by the Treasurer as referred to in those sections to authorise the transfer of any sum in augmentation of or as an addition to any salary or wages the amount of which has been fixed by law.

(2) The Treasurer shall cause the Auditor-General to be informed of every authority granted pursuant to section 48, 49 or 50.

