

FIRST PRINT

APPROPRIATION BILL, 1984

EXPLANATORY NOTE

(This Explanatory Note relates to this Bill as introduced into Parliament)

THE object of this Bill is to appropriate various sums of money required for the ordinary annual services of the Government (in the Bill referred to as recurrent services) and capital works and services of the Government during the current financial year and also to appropriate certain expenditures of an unforeseen nature which were made during the financial year 1983-1984 without Parliamentary appropriation.

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APPROPRIATION BILL, 1984

No. , 1984.

A BILL FOR

An Act to appropriate out of the Consolidated Fund and the Road Transport and Traffic Fund sums for the recurrent services and capital works and services of the Government for the year from 1st July, 1984, to 30th June, 1985, and sums for supplementary charges and payments under section 22 of the Public Finance and Audit Act, 1983, from those Funds for the year from 1st July, 1983, to 30th June, 1984; and for certain other purposes.

Appropriation 1984

BE it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Council and Legislative Assembly of New South Wales in Parliament assembled, and by the authority of the same, as follows:—

PART I.

PRELIMINARY.

Short title.

1. This Act may be cited as the "Appropriation Act, 1984".

Arrangement.

2. This Act is divided as follows:—

PART I.—PRELIMINARY—*ss.* 1, 2.

PART II.—APPROPRIATIONS OUT OF THE CONSOLIDATED FUND—*ss.* 3–48.

DIVISION 1.—*Appropriations for recurrent services for the year 1984–1985—ss.* 3–27.

DIVISION 2.—*Appropriations for capital works and services for the year 1984–1985—ss.* 28–46.

DIVISION 3.—*Adjustment of "Advance to Treasurer" for 1983–1984 and payments under section 22 of the Public Finance and Audit Act, 1983, during 1983–1984—ss.* 47, 48.

PART III.—APPROPRIATIONS OUT OF THE ROAD TRANSPORT AND TRAFFIC FUND—*s.* 49.

PART IV.—GENERAL—*ss.* 50–53.

Appropriation 1984

PART II.

APPROPRIATIONS OUT OF THE CONSOLIDATED FUND.

DIVISION 1.—*Appropriations for recurrent services for the year 1984–1985.*

General appropriation from Consolidated Fund 1984–1985 for recurrent services.

3. (1) Out of the Consolidated Fund there are hereby appropriated the sums set out in sections 4 to 26, inclusive, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for the ordinary annual services of the Government for the year from 1st July, 1984, to 30th June, 1985.

(2) Any amounts expended under section 25 of the Public Finance and Audit Act, 1983, or any Supply Act on or after 1st July, 1984, and before the date of assent to this Act shall be deemed to have been expended out of such of the sums set out in sections 4 to 26, inclusive, as may be determined by the Treasurer.

The Legislature.

4. THE LEGISLATURE:—The sum of \$14,061,000 is hereby appropriated for the recurrent services of the following:—

	\$
01. The Legislature	14,061,000
Total, The Legislature	\$14,061,000

Premier and Minister for the Arts.

5. PREMIER AND MINISTER FOR THE ARTS:—The sum of \$166,805,000 is hereby appropriated for the recurrent services of the following:—

	\$
01. Premier's Department	97,393,000
02. Auditor-General's Office	5,777,000
03. Office of the Ombudsman	2,249,000
04. Public Service Board	61,386,000
Total, Premier and Minister for the Arts	\$166,805,000

Appropriation 1984

Minister for Aboriginal Affairs.

6. MINISTER FOR ABORIGINAL AFFAIRS:—The sum of \$1,153,000 is hereby appropriated for the recurrent services of the following:—

	\$
01. Ministry of Aboriginal Affairs	1,153,000
Total, Minister for Aboriginal Affairs	\$1,153,000

Minister for Finance.

7. MINISTER FOR FINANCE:—The sum of \$132,060,000 is hereby appropriated for the recurrent services of the following:—

	\$
01. Department of Finance	106,831,000
02. State Lotteries Office	25,229,000
Total, Minister for Finance	\$132,060,000

Minister for Transport.

8. MINISTER FOR TRANSPORT:—The sum of \$331,466,000 is hereby appropriated for the recurrent services of the following:—

	\$
01. Ministry of Transport	331,466,000
Total, Minister for Transport	\$331,466,000

Treasurer.

9. TREASURER:—The sum of \$854,532,000 is hereby appropriated for the recurrent services of the following:—

	\$
01. Advance to Treasurer	77,000,000
02. Treasury	777,532,000
Total, Treasurer	\$854,532,000

*Appropriation 1984***Minister for Agriculture and Fisheries.**

10. MINISTER FOR AGRICULTURE AND FISHERIES:—The sum of \$121,874,000 is hereby appropriated for the recurrent services of the following:—

	\$
01. Department of Agriculture—Administration ..	15,461,000
02. Department of Agriculture—Plant Industries ..	24,996,000
03. Department of Agriculture—Agricultural Support Services	27,165,000
04. Department of Agriculture—Animal Health and Production	20,690,000
05. Department of Agriculture—Cattle Tick Control	9,540,000
06. Department of Agriculture—Fisheries	8,671,000
07. Soil Conservation Service	15,351,000
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Total, Minister for Agriculture and Fisheries ..	\$121,874,000
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Attorney-General.

11. ATTORNEY-GENERAL:—The sum of \$144,581,000 is hereby appropriated for the recurrent services of the following:—

	\$
01. Department of the Attorney-General	40,890,000
02. Court Reporters	5,062,000
03. Transcription Services Bureau	2,293,000
04. Supreme Court Jurisdiction and Industrial Commission	6,803,000
05. Land and Environment Court Jurisdiction ..	2,128,000
06. District Court Jurisdiction	4,551,000
07. Magistrates Courts Administration	37,915,000
08. Sheriff	10,490,000
09. Registry of Births, Deaths and Marriages ..	3,421,000
10. Corporate Affairs Commission	19,364,000
11. Protective Office, Supreme Court	1,473,000
12. Public Trustee	10,191,000
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Total, Attorney-General	\$144,581,000
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Appropriation 1984

Minister for Consumer Affairs.

12. MINISTER FOR CONSUMER AFFAIRS:—The sum of \$8,958,000 is hereby appropriated for the recurrent services of the following:—

	\$
01. Department of Consumer Affairs	8,958,000
Total, Minister for Consumer Affairs	\$8,958,000

Minister for Corrective Services.

13. MINISTER FOR CORRECTIVE SERVICES:—The sum of \$106,196,000 is hereby appropriated for the recurrent services of the following:—

	\$
01. Department of Corrective Services	106,196,000
Total, Minister for Corrective Services	\$106,196,000

Minister for Education.

14. MINISTER FOR EDUCATION:—The sum of \$2,323,587,000 is hereby appropriated for the recurrent services of the following:—

	\$
01. Ministry of Education	25,076,000
02. Department of Education—Head Office	131,090,000
03. Department of Education—Primary Education ..	853,649,000
04. Department of Education—Secondary Education	968,839,000
05. Conservatorium of Music	6,646,000
06. Department of Technical and Further Education	338,287,000
Total, Minister for Education	\$2,323,587,000

Appropriation 1984

Minister for Employment.

15. MINISTER FOR EMPLOYMENT:—The sum of \$42,966,000 is hereby appropriated for the recurrent services of the following:—

	\$
01. Ministry of Employment	42,966,000
Total, Minister for Employment	\$42,966,000

Minister for Health.

16. MINISTER FOR HEALTH:—The sum of \$935,302,000 is hereby appropriated for the recurrent services of the following:—

	\$
01. Department of Health—Administration	922,348,000
02. Department of Health—Miscellaneous Boards	1,777,000
03. Department of Health—Dental Services	11,177,000
Total, Minister for Health	\$935,302,000

Minister for Industrial Relations.

17. MINISTER FOR INDUSTRIAL RELATIONS:—The sum of \$35,131,000 is hereby appropriated for the recurrent services of the following:—

	\$
01. Department of Industrial Relations— Administrative Division	5,584,000
02. Department of Industrial Relations— Division of Industrial Relations	10,436,000
03. Department of Industrial Relations— Division of Occupational Health and Safety	14,612,000
04. Department of Industrial Relations— Human Resources Division	4,006,000
05. New South Wales Superannuation Office	493,000
Total, Minister for Industrial Relations	\$35,131,000

Appropriation 1984

Minister for Industry and Decentralisation and Minister for Small Business and Technology.

18. MINISTER FOR INDUSTRY AND DECENTRALISATION AND MINISTER FOR SMALL BUSINESS AND TECHNOLOGY:—The sum of \$214,225,000 is hereby appropriated for the recurrent services of the following:—

	\$
01. Department of Industrial Development and Decentralisation	28,098,000
02. Government Courier Service	11,690,000
03. Government Supply Department	18,802,000
04. Government Cleaning Service	155,635,000
	\$214,225,000
Total, Minister for Industry and Decentralisation and Minister for Small Business and Technology	\$214,225,000

Minister for Local Government.

19. MINISTER FOR LOCAL GOVERNMENT:—The sum of \$39,421,000 is hereby appropriated for the recurrent services of the following:—

	\$
01. Department of Local Government	39,421,000
	\$39,421,000
Total, Minister for Local Government	\$39,421,000

Minister for Mineral Resources and Energy.

20. MINISTER FOR MINERAL RESOURCES AND ENERGY:—The sum of \$28,744,000 is hereby appropriated for the recurrent services of the following:—

	\$
01. Department of Mineral Resources	28,744,000
	\$28,744,000
Total, Minister for Mineral Resources and Energy	\$28,744,000

Appropriation 1984

Minister for Natural Resources.

21. MINISTER FOR NATURAL RESOURCES:—The sum of \$129,809,000 is hereby appropriated for the recurrent services of the following:—

	\$
01. Department of Lands—Central Services Division	6,097,000
02. Crown Lands Office	17,646,000
03. Registrar General's Office	19,605,000
04. Western Lands Commission	1,505,000
05. Central Mapping Authority	10,982,000
06. Valuer-General's Department	12,059,000
07. Water Resources Commission	34,345,000
08. Forestry Commission	27,570,000
Total, Minister for Natural Resources	\$129,809,000

Minister for Planning and Environment.

22. MINISTER FOR PLANNING AND ENVIRONMENT:—The sum of \$52,385,000 is hereby appropriated for the recurrent services of the following:—

	\$
01. Department of Environment and Planning ..	43,272,000
02. State Pollution Control Commission	9,113,000
Total, Minister for Planning and Environment ..	\$52,385,000

Minister for Police and Emergency Services.

23. MINISTER FOR POLICE AND EMERGENCY SERVICES:—The sum of \$415,217,000 is hereby appropriated for the recurrent services of the following:—

	\$
01. Office of the Minister for Police and Emergency Services	19,022,000
02. Police Department	392,089,000
03. State Emergency Services and Civil Defence	4,106,000
Total, Minister for Police and Emergency Services	\$415,217,000

*Appropriation 1984***Minister for Public Works and Ports and Minister for Roads.**

24. MINISTER FOR PUBLIC WORKS AND PORTS AND MINISTER FOR ROADS:—
The sum of \$133,180,000 is hereby appropriated for the recurrent services of the following:—

	\$
01. Public Works Department	133,180,000
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Total, Minister for Public Works and Ports and Minister for Roads	\$133,180,000
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Minister for Sport and Recreation and Minister for Tourism.

25. MINISTER FOR SPORT AND RECREATION AND MINISTER FOR TOURISM:—
The sum of \$35,120,000 is hereby appropriated for the recurrent services of the following:—

	\$
01. Department of Leisure, Sport and Tourism ..	35,120,000
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Total, Minister for Sport and Recreation and Minister for Tourism	\$35,120,000
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Minister for Youth and Community Services and Minister for Housing.

26. MINISTER FOR YOUTH AND COMMUNITY SERVICES AND MINISTER FOR HOUSING:—The sum of \$208,074,000 is hereby appropriated for the recurrent services of the following:—

	\$
01. Office of the Minister for Youth and Community Services and Minister for Housing	1,229,000
02. Department of Youth and Community Services ..	204,923,000
03. Department of Co-operative Societies	1,922,000
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Total, Minister for Youth and Community Services and Minister for Housing	\$208,074,000
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Appropriation 1984

Total sum appropriated out of Consolidated Fund 1984–1985 for recurrent services.

27. The total sum appropriated out of the Consolidated Fund for the ordinary annual services of the Government for the year from 1st July, 1984, to 30th June, 1985, in accordance with the provisions of sections 4 to 26, inclusive, is the sum of \$6,474,847,000.

DIVISION 2.—Appropriations for capital works and services for the year 1984–1985.

General appropriation from Consolidated Fund 1984–1985 for capital works and services.

28. (1) Out of the Consolidated Fund there are hereby appropriated the sums set out in sections 29 to 45, inclusive, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for the capital works and services for the year from 1st July, 1984, to 30th June, 1985.

(2) Any amounts expended under section 25 of the Public Finance and Audit Act, 1983, or any Supply Act on or after 1st July, 1984, and before the date of assent to this Act shall be deemed to have been expended out of such of the sums set out in sections 29 to 45, inclusive, as may be determined by the Treasurer.

Premier and Minister for the Arts.

29. PREMIER AND MINISTER FOR THE ARTS:—The sum of \$21,043,000 is hereby appropriated for the capital works and services of the following:—

	\$
01. Premier's Department	21,043,000
Total, Premier and Minister for the Arts ..	\$21,043,000

Minister for Agriculture and Fisheries.

30. MINISTER FOR AGRICULTURE AND FISHERIES:—The sum of \$8,938,000 is hereby appropriated for the capital works and services of the following:—

	\$
01. Department of Agriculture	4,452,000
02. Soil Conservation Service	4,486,000
Total, Minister for Agriculture and Fisheries ..	\$8,938,000

Appropriation 1984

Attorney-General.

31. ATTORNEY-GENERAL:—The sum of \$4,778,000 is hereby appropriated for the capital works and services of the following:—

	\$
01. Department of the Attorney-General	4,778,000
Total, Attorney-General	\$4,778,000

Minister for Corrective Services.

32. MINISTER FOR CORRECTIVE SERVICES:—The sum of \$6,800,000 is hereby appropriated for the capital works and services of the following:—

	\$
01. Department of Corrective Services	6,800,000
Total, Minister for Corrective Services	\$6,800,000

Minister for Education.

33. MINISTER FOR EDUCATION:—The sum of \$169,669,000 is hereby appropriated for the capital works and services of the following:—

	\$
01. Department of Education	93,000,000
02. Teacher Housing Authority of New South Wales	700,000
03. Department of Technical and Further Education	75,969,000
Total, Minister for Education	\$169,669,000

Minister for Health.

34. MINISTER FOR HEALTH:—The sum of \$9,371,000 is hereby appropriated for the capital works and services of the following:—

	\$
01. Department of Health	9,371,000
Total, Minister for Health	\$9,371,000

*Appropriation 1984***Minister for Industrial Relations.**

35. MINISTER FOR INDUSTRIAL RELATIONS:—The sum of \$4,500,000 is hereby appropriated for the capital works and services of the following:—

	\$
01. Department of Industrial Relations	4,500,000
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Total, Minister for Industrial Relations	\$4,500,000
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Minister for Industry and Decentralisation and Minister for Small Business and Technology.

36. MINISTER FOR INDUSTRY AND DECENTRALISATION AND MINISTER FOR SMALL BUSINESS AND TECHNOLOGY:—The sum of \$500,000 is hereby appropriated for the capital works and services of the following:—

	\$
01. Department of Industrial Development and Decentralisation	500,000
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Total, Minister for Industry and Decentralisation and Minister for Small Business and Technology	\$500,000
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Minister for Local Government.

37. MINISTER FOR LOCAL GOVERNMENT:—The sum of \$2,274,000 is hereby appropriated for the capital works and services of the following:—

	\$
01. Department of Local Government	2,274,000
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Total, Minister for Local Government	\$2,274,000
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Appropriation 1984

Minister for Mineral Resources and Energy.

38. MINISTER FOR MINERAL RESOURCES AND ENERGY:—The sum of \$1,873,000 is hereby appropriated for the capital works and services of the following:—

	\$
01. Department of Mineral Resources	1,500,000
02. Energy Authority	373,000

Total, Minister for Mineral Resources and Energy	\$1,873,000

Minister for Natural Resources.

39. MINISTER FOR NATURAL RESOURCES:—The sum of \$11,659,000 is hereby appropriated for the capital works and services of the following:—

	\$
01. Crown Lands Office	7,309,000
02. Water Resources Commission	4,000,000
03. Forestry Commission	350,000

Total, Minister for Natural Resources	\$11,659,000

Minister for Planning and Environment.

40. MINISTER FOR PLANNING AND ENVIRONMENT:—The sum of \$13,114,000 is hereby appropriated for the capital works and services of the following:—

	\$
01. Department of Environment and Planning ..	7,500,000
02. State Pollution Control Commission	1,114,000
03. National Parks and Wildlife Service	4,500,000

Total, Minister for Planning and Environment ..	\$13,114,000

*Appropriation 1984***Minister for Police and Emergency Services.**

41. MINISTER FOR POLICE AND EMERGENCY SERVICES:—The sum of \$35,646,000 is hereby appropriated for the capital works and services of the following:—

	\$
01. Police Department	35,320,000
02. State Emergency Services and Civil Defence ..	326,000
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Total, Minister for Police and Emergency Services	\$35,646,000
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Minister for Public Works and Ports and Minister for Roads.

42. MINISTER FOR PUBLIC WORKS AND PORTS AND MINISTER FOR ROADS:—The sum of \$57,608,000 is hereby appropriated for the capital works and services of the following:—

	\$
01. Public Works Department	57,608,000
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Total, Minister for Public Works and Ports and Minister for Roads	\$57,608,000
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Minister for Sport and Recreation and Minister for Tourism.

43. MINISTER FOR SPORT AND RECREATION AND MINISTER FOR TOURISM:—The sum of \$20,150,000 is hereby appropriated for the capital works and services of the following:—

	\$
01. Department of Leisure, Sport and Tourism ..	20,150,000
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Total, Minister for Sport and Recreation and Minister for Tourism	\$20,150,000
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*Appropriation 1984***Treasurer.**

44. TREASURER:—The sum of \$9,800,000 is hereby appropriated for the capital works and services of the following:—

	\$
01. Treasury	1,800,000
02. State Bank of New South Wales	8,000,000
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Total, Treasurer	\$9,800,000
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Minister for Youth and Community Services and Minister for Housing.

45. MINISTER FOR YOUTH AND COMMUNITY SERVICES AND MINISTER FOR HOUSING:—The sum of \$97,700,000 is hereby appropriated for the capital works and services of the following:—

	\$
01. Department of Youth and Community Services ..	17,700,000
02. Housing Commission of New South Wales ..	80,000,000
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Total, Minister for Youth and Community Services and Minister for Housing ..	\$97,700,000
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Total sum appropriated out of Consolidated Fund 1984–1985 for capital works and services.

46. The total sum appropriated out of the Consolidated Fund for capital works and services for the year from 1st July, 1984, to 30th June, 1985, in accordance with the provisions of sections 29 to 45, inclusive, is the sum of \$475,423,000.

Appropriation 1984

DIVISION 3.—*Adjustment of "Advance to Treasurer" for 1983–1984 and payments under section 22 of the Public Finance and Audit Act, 1983, during 1983–1984.*

Adjustment of "Advance to Treasurer", 1983–1984.

47. The sum of \$70,000,000 is hereby appropriated out of the Consolidated Fund in adjustment of the vote "Advance to Treasurer", 1983–1984, for Supplementary Charges made during the year from 1st July, 1983, to 30th June, 1984, for the ordinary annual services of the Government being the salaries, maintenance and working expenses and other expenses of the following:—

THE LEGISLATURE—

	\$
Legislative Council	16,687.45
Legislative Assembly	149,631.14
Legislative Council and Assembly	497,703.33
Parliamentary Library	15,294.73
Parliamentary Reporting Staff	7,083.25
Total, The Legislature	\$686,399.90

PREMIER AND MINISTER FOR THE ARTS—

	\$
Head Office	1,304,451.90
State Governor's Establishment and Executive Council	31,609.41
Ministerial Motor Services	115,290.07
Office of the Ombudsman	244,232.00
State Library of New South Wales	93,770.88
Art Gallery of New South Wales	68,216.36
Australian Museum	140,751.21
Archives and Records Management Offices	9,512.03
Auditor-General's Office	6,667.00
Public Service Board	55,962.66
Total, Premier and Minister for the Arts	\$2,070,463.52

MINISTER FOR TRANSPORT—

	\$
Head Office	872,885.25
Total, Minister for Transport	\$872,885.25

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MINISTER FOR HEALTH—

	\$
Department of Health—Administration	5,167,857.85
Department of Health—Miscellaneous Boards	50,342.43
Department of Health—Dental Services	297,749.44
Total, Minister for Health	\$5,515,949.72

TREASURER—

	\$
Treasury	8,332,624.48
Total, Treasurer	\$8,332,624.48

MINISTER FOR FINANCE—

	\$
Department of Finance	5,140,336.54
Stamp Duties Office	17,742.61
Land Tax Office	365,451.99
State Lotteries Office	272,040.92
Total, Minister for Finance	\$5,795,572.06

MINISTER FOR INDUSTRY AND DECENTRALISATION AND
MINISTER FOR SMALL BUSINESS AND TECHNOLOGY—

	\$
Department of Industrial Development and Decentralisation	238,213.33
Government Supply Department	5,723,983.14
Total, Minister for Industry and Decentralisation and Minister for Small Business and Technology	\$5,962,196.47

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ATTORNEY-GENERAL—

	\$
Department of the Attorney-General	1,041,401.47
Transcription Services Bureau	24,706.87
Supreme Court Jurisdiction and Industrial Commission	327,872.72
Land and Environment Court Jurisdiction	40,654.13
District Court Jurisdiction	29,142.54
Magistrates Courts Administration	1,315,596.55
Sheriff	309,562.69
Corporate Affairs Commission	479,503.97
Protective Office, Supreme Court	22,260.48
Public Trustee	842.50
Registry of Births, Deaths and Marriages	85,365.76
Total, Attorney-General	\$3,676,909.68

MINISTER FOR CONSUMER AFFAIRS AND MINISTER FOR
ABORIGINAL AFFAIRS—

	\$
Department of Consumer Affairs	52,036.04
Ministry of Aboriginal Affairs	100,749.89
Total, Minister for Consumer Affairs and Minister for Aboriginal Affairs	\$152,785.93

MINISTER FOR POLICE AND EMERGENCY SERVICES—

	\$
Office of the Minister for Police and Emergency Services	61,909.32
Police Department	93,720.01
Total, Minister for Police and Emergency Services	\$155,629.33

Appropriation 1984

MINISTER FOR CORRECTIVE SERVICES—

	\$
Department of Corrective Services	2,053.12
Total, Minister for Corrective Services	<u>2,053.12</u>

MINISTER FOR NATURAL RESOURCES—

	\$
Department of Lands—Central Services Division	89,197.00
Crown Lands Office	1,233.68
Western Lands Commission	34,317.18
Central Mapping Authority	114,891.68
Water Resources Commission	383,150.44
Forestry Commission	977,533.31
Total, Minister for Natural Resources	<u>\$1,600,323.29</u>

MINISTER FOR LOCAL GOVERNMENT—

	\$
Department of Local Government	272,542.42
Total, Minister for Local Government	<u>\$272,542.42</u>

MINISTER FOR PUBLIC WORKS AND PORTS AND MINISTER
FOR ROADS—

	\$
Public Works Department	17,278,224.81
Total, Minister for Public Works and Ports and Minister for Roads	<u>\$17,278,224.81</u>

Appropriation 1984

MINISTER FOR EDUCATION—

	\$
Office of the Minister for Education	491,479.11
Department of Education—Head Office	946,733.24
Department of Education—Primary Education	1,421,449.04
Department of Education—Secondary Education	2,601,565.30
Department of Technical and Further Education	882,405.25
Total, Minister for Education	\$6,343,631.94

MINISTER FOR SPORT AND RECREATION AND MINISTER FOR
TOURISM—

	\$
Department of Leisure, Sport and Tourism	1,329,513.35
Total, Minister for Sport and Recreation and Minister for Tourism	\$1,329,513.35

MINISTER FOR YOUTH AND COMMUNITY SERVICES AND MINISTER FOR HOUSING—

	\$
Office of the Minister for Youth and Community Services and Minister for Housing	58,024.10
Department of Youth and Community Services—Head Office and General Division	3,721,006.15
Department of Youth and Community Services— Residential Care Division	216,433.03
Department of Youth and Community Services—Field Division	30,803.11
Department of Co-operative Societies	33,896.86
Total, Minister for Youth and Community Services and Minister for Housing	\$4,060,163.25

Appropriation 1984

MINISTER FOR MINERAL RESOURCES AND ENERGY—

	\$
Department of Mineral Resources	596,650.36
Total, Minister for Mineral Resources and Energy	<u>596,650.36</u>

MINISTER FOR INDUSTRIAL RELATIONS—

	\$
Department of Industrial Relations—Administrative Division	6,136.84
Department of Industrial Relations—Division of In- dustrial Relations	297,521.39
Department of Industrial Relations—Division of In- spection Services	1,023,852.66
Department of Industrial Relations—Human Resources Division	27,266.18
Total, Minister for Industrial Relations	<u>\$1,354,777.07</u>

MINISTER FOR AGRICULTURE AND FISHERIES—

	\$
Department of Agriculture—Administration	33,200.12
Department of Agriculture—Biological and Chemical Research Institute	393,132.42
Department of Agriculture—Plant Industries	567,706.02
Department of Agriculture—Research Services	660,666.14
Department of Agriculture—Advisory Services	81,537.38
Department of Agriculture—Animal Health and Production	754,404.61
Department of Agriculture—Cattle Tick Control	222,908.06
Soil Conservation Service	303,242.09
Total, Minister for Agriculture and Fisheries	<u>\$3,016,796.84</u>

Appropriation 1984

MINISTER FOR PLANNING AND ENVIRONMENT—

	\$
Department of Environment and Planning	614,906.99
State Pollution Control Commission	309,000.22
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Total, Minister for Planning and Environment ..	\$923,907.21
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Total Payments—Consolidated Fund	\$70,000,000.00
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Payments under section 22 of the Public Finance and Audit Act, 1983, 1983–1984.

48. The sum of \$119,389,878.47 is hereby appropriated out of the Consolidated Fund to provide for expenditure of a recurrent nature or for capital works and services made in anticipation of appropriation by Parliament during the year from 1st July, 1983, to 30th June, 1984, pursuant to determinations by the Treasurer, with the approval of the Governor, under section 22 (1) of the Public Finance and Audit Act, 1983.

EXPENDITURE OF A RECURRENT NATURE—

PREMIER AND MINISTER FOR THE ARTS—

	\$
Head Office	10,000,000.00
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Total, Premier and Minister for the Arts ..	\$10,000,000.00
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MINISTER FOR HEALTH—

	\$
Department of Health—Administration	10,483,150.95
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Total, Minister for Health	\$10,483,150.95
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TREASURER—

	\$
Treasury	26,624,476.07
	<hr/>
Total, Treasurer	\$26,624,476.07
	<hr/>

Appropriation 1984

MINISTER FOR INDUSTRY AND DECENTRALISATION AND MINISTER FOR SMALL BUSINESS AND TECHNOLOGY—		
		\$
Department of Industrial Development and Decentralisation		10,000,000.00
Government Cleaning Service		4,609,936.35
		<hr/>
Total, Minister for Industry and Decentralisation and Minister for Small Business and Technology		\$14,609,936.35
		<hr/>
MINISTER FOR PUBLIC WORKS AND PORTS AND MINISTER FOR ROADS—		
		\$
Public Works Department		7,267,889.60
		<hr/>
Total, Minister for Public Works and Ports and Minister for Roads		\$7,267,889.60
		<hr/>
MINISTER FOR EDUCATION—		
		\$
Department of Education—Head Office		2,684,684.64
Department of Education—Primary Education		3,972,567.62
Department of Education—Secondary Education		2,144,659.92
Department of Technical and Further Education		6,603,835.87
		<hr/>
Total, Minister for Education		\$15,405,748.05
		<hr/>
EXPENDITURE FOR CAPITAL WORKS AND SERVICES—		
MINISTER FOR EDUCATION—		
		\$
Department of Education		1,475,651.73
		<hr/>
Total, Minister for Education		\$1,475,651.73
		<hr/>

Appropriation 1984

MINISTER FOR INDUSTRIAL RELATIONS—

	\$
Department of Industrial Relations	15,000.00
	<u> </u>
Total, Minister for Industrial Relations	<u>\$15,000.00</u>

MINISTER FOR NATURAL RESOURCES—

	\$
Forestry Commission	15,000,000.00
	<u> </u>
Total, Minister for Natural Resources	<u>\$15,000,000.00</u>

MINISTER FOR PLANNING AND ENVIRONMENT—

	\$
Department of Environment and Planning	305,078.20
	<u> </u>
Total, Minister for Planning and Environment	<u>\$305,078.20</u>

MINISTER FOR PUBLIC WORKS AND PORTS AND MINISTER FOR ROADS—

	\$
Public Works Department	12,019,321.92
	<u> </u>
Total, Minister for Public Works and Ports and Minister for Roads	<u>\$12,019,321.92</u>

MINISTER FOR SPORT AND RECREATION AND MINISTER FOR TOURISM—

	\$
Department of Leisure, Sport and Tourism	499,028.23
	<u> </u>
Total, Minister for Sport and Recreation and Minister for Tourism	<u>\$499,028.23</u>

Appropriation 1984

TREASURER—

	\$
Treasury—Head Office	4,684,597.37
Total, Treasurer	<u>\$4,684,597.37</u>

MINISTER FOR YOUTH AND COMMUNITY SERVICES AND
MINISTER FOR HOUSING—

	\$
Housing Commission of New South Wales	1,000,000.00
Total, Minister for Youth and Community Services and Minister for Housing	<u>\$1,000,000.00</u>

PART III.

APPROPRIATIONS OUT OF THE ROAD TRANSPORT AND TRAFFIC FUND.

Appropriations out of the Road Transport and Traffic Fund for 1984–1985.

49. The sum of \$175,658,000 is hereby appropriated out of the Road Transport and Traffic Fund for the ordinary annual services of the Government for the year from 1st July, 1984, to 30th June, 1985, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

	\$
Administrative and General Charges and Other Expenses	175,658,000
Total	<u>\$175,658,000</u>

Appropriation 1984

PART IV.

GENERAL.

Variation of authorised expenditure from Consolidated Fund—appropriations under sections 4–9.

50. (1) Except as provided by Division 4 of Part II of the Public Finance and Audit Act, 1983, and subsection (2), expenditure in respect of the appropriations under sections 4 to 9, inclusive, shall not be incurred—

- (a) on any program shown in the Estimates of the Consolidated Fund in excess of the sum shown as the Annual Appropriation therefor in those Estimates;
- (b) in respect of any amount shown within any such program in those Estimates in excess of that amount; or
- (c) on any item or division shown in those Estimates for an organisational unit in excess of the sum provided therefor in those Estimates.

(2) If the exigencies of the Public Service render it necessary, the Treasurer or a person appointed by the Treasurer may, in respect of the appropriations referred to in subsection (1), authorise—

- (a) the transfer of an amount within a program of an organisational unit;
- (b) the transfer of an amount from one program of an organisational unit to another program of the organisational unit; or
- (c) the transfer of an amount from any item or division shown in those Estimates for an organisational unit to any other item or division of the organisational unit.

(3) Nothing in subsection (2) enables the authorisation of the transfer of—

- (a) an amount appropriated otherwise than by this Act; or
- (b) an amount shown in the Estimates of the Consolidated Fund to be provided for “Other Services”.

Variation of authorised expenditure from Consolidated Fund—appropriations under sections 10–45.

51. (1) Except as provided by Division 4 of Part II of the Public Finance and Audit Act, 1983, and subsection (2), expenditure in respect of the appropriations under sections 10 to 45, inclusive, shall not be incurred on any item, division or vote shown in the Estimates of the Consolidated Fund in excess of the sum provided therefor in those Estimates.

Appropriation 1984

(2) If the exigencies of the Public Service render it necessary, the Treasurer or a person appointed by the Treasurer may, in respect of the appropriations referred to in subsection (1) authorise—

- (a) the transfer of a specific amount from the recurrent services appropriation for any item or division, other than for an item under the division "Other Services", to the recurrent services appropriation for any other item or division within the same vote, other than for an item under the division "Other Services"; and
- (b) the transfer of a specific amount from the capital works and services appropriation for any item to the capital works and services appropriation for any other item.

Variation of authorised expenditure from the Road Transport and Traffic Fund.

52. (1) Subject to subsection (2), expenditure shall not be incurred on any division shown in the Estimates of the Road Transport and Traffic Fund in excess of the sum provided therefor in those Estimates.

(2) If the exigencies of the Public Service render it necessary, the Treasurer or a person appointed by the Treasurer may authorise the transfer of a specific amount from any division within the vote, other than for specific capital works and services, to any other division within the vote, other than for specific capital works and services.

Provisions affecting sections 50, 51 and 52.

53. (1) Nothing in sections 50, 51 and 52 shall empower the Treasurer or a person appointed by the Treasurer as referred to in those sections to authorise the transfer of any sum in augmentation of or as an addition to any salary or wages the amount of which has been fixed by law.

(2) The Treasurer shall cause the Auditor-General to be informed of every authority granted pursuant to section 50, 51 or 52.

BY AUTHORITY

D. WEST, GOVERNMENT PRINTER, NEW SOUTH WALES—1984



APPROPRIATION ACT, 1984, No. 114

New South Wales



ANNO TRICESIMO TERTIO

ELIZABETHÆ II REGINÆ

Act No. 114, 1984.

An Act to appropriate out of the Consolidated Fund and the Road Transport and Traffic Fund sums for the recurrent services and capital works and services of the Government for the year from 1st July, 1984, to 30th June, 1985, and sums for supplementary charges and payments under section 22 of the Public Finance and Audit Act, 1983, from those Funds for the year from 1st July, 1983, to 30th June, 1984; and for certain other purposes. [Assented to, 31st October, 1984.]

Appropriation 1984

BE it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Council and Legislative Assembly of New South Wales in Parliament assembled, and by the authority of the same, as follows:—

PART I.

PRELIMINARY.

Short title.

1. This Act may be cited as the "Appropriation Act, 1984".

Arrangement.

2. This Act is divided as follows:—

PART I.—PRELIMINARY—*ss.* 1, 2.

PART II.—APPROPRIATIONS OUT OF THE CONSOLIDATED FUND—*ss.* 3–48.

DIVISION 1.—*Appropriations for recurrent services for the year 1984–1985—ss.* 3–27.

DIVISION 2.—*Appropriations for capital works and services for the year 1984–1985—ss.* 28–46.

DIVISION 3.—*Adjustment of "Advance to Treasurer" for 1983–1984 and payments under section 22 of the Public Finance and Audit Act, 1983, during 1983–1984—ss.* 47, 48.

PART III.—APPROPRIATIONS OUT OF THE ROAD TRANSPORT AND TRAFFIC FUND—*s.* 49.

PART IV.—GENERAL—*ss.* 50–53.

Appropriation 1984

PART II.

APPROPRIATIONS OUT OF THE CONSOLIDATED FUND.

DIVISION 1.—*Appropriations for recurrent services for the year 1984–1985.*

General appropriation from Consolidated Fund 1984–1985 for recurrent services.

3. (1) Out of the Consolidated Fund there are hereby appropriated the sums set out in sections 4 to 26, inclusive, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for the ordinary annual services of the Government for the year from 1st July, 1984, to 30th June, 1985.

(2) Any amounts expended under section 25 of the Public Finance and Audit Act, 1983, or any Supply Act on or after 1st July, 1984, and before the date of assent to this Act shall be deemed to have been expended out of such of the sums set out in sections 4 to 26, inclusive, as may be determined by the Treasurer.

The Legislature.

4. THE LEGISLATURE:—The sum of \$14,061,000 is hereby appropriated for the recurrent services of the following:—

	\$
01. The Legislature	14,061,000
Total, The Legislature	\$14,061,000

Premier and Minister for the Arts.

5. PREMIER AND MINISTER FOR THE ARTS:—The sum of \$166,805,000 is hereby appropriated for the recurrent services of the following:—

	\$
01. Premier's Department	97,393,000
02. Auditor-General's Office	5,777,000
03. Office of the Ombudsman	2,249,000
04. Public Service Board	61,386,000
Total, Premier and Minister for the Arts	\$166,805,000

Appropriation 1984

Minister for Aboriginal Affairs.

6. MINISTER FOR ABORIGINAL AFFAIRS:—The sum of \$1,153,000 is hereby appropriated for the recurrent services of the following:—

	\$
01. Ministry of Aboriginal Affairs	1,153,000
Total, Minister for Aboriginal Affairs	\$1,153,000

Minister for Finance.

7. MINISTER FOR FINANCE:—The sum of \$132,060,000 is hereby appropriated for the recurrent services of the following:—

	\$
01. Department of Finance	106,831,000
02. State Lotteries Office	25,229,000
Total, Minister for Finance	\$132,060,000

Minister for Transport.

8. MINISTER FOR TRANSPORT:—The sum of \$331,466,000 is hereby appropriated for the recurrent services of the following:—

	\$
01. Ministry of Transport	331,466,000
Total, Minister for Transport	\$331,466,000

Treasurer.

9. TREASURER:—The sum of \$854,532,000 is hereby appropriated for the recurrent services of the following:—

	\$
01. Advance to Treasurer	77,000,000
02. Treasury	777,532,000
Total, Treasurer	\$854,532,000

Appropriation 1984

Minister for Agriculture and Fisheries.

10. MINISTER FOR AGRICULTURE AND FISHERIES:—The sum of \$121,874,000 is hereby appropriated for the recurrent services of the following:—

	\$
01. Department of Agriculture—Administration	15,461,000
02. Department of Agriculture—Plant Industries	24,996,000
03. Department of Agriculture—Agricultural Support Services	27,165,000
04. Department of Agriculture—Animal Health and Production	20,690,000
05. Department of Agriculture—Cattle Tick Control	9,540,000
06. Department of Agriculture—Fisheries	8,671,000
07. Soil Conservation Service	15,351,000
Total, Minister for Agriculture and Fisheries	\$121,874,000

Attorney-General.

11. ATTORNEY-GENERAL:—The sum of \$144,581,000 is hereby appropriated for the recurrent services of the following:—

	\$
01. Department of the Attorney-General	40,890,000
02. Court Reporters	5,062,000
03. Transcription Services Bureau	2,293,000
04. Supreme Court Jurisdiction and Industrial Commission	6,803,000
05. Land and Environment Court Jurisdiction	2,128,000
06. District Court Jurisdiction	4,551,000
07. Magistrates Courts Administration	37,915,000
08. Sheriff	10,490,000
09. Registry of Births, Deaths and Marriages	3,421,000
10. Corporate Affairs Commission	19,364,000
11. Protective Office, Supreme Court	1,473,000
12. Public Trustee	10,191,000
Total, Attorney-General	\$144,581,000

Appropriation 1984

Minister for Consumer Affairs.

12. MINISTER FOR CONSUMER AFFAIRS:—The sum of \$8,958,000 is hereby appropriated for the recurrent services of the following:—

	\$
01. Department of Consumer Affairs	8,958,000
	8,958,000
Total, Minister for Consumer Affairs	\$8,958,000
	\$8,958,000

Minister for Corrective Services.

13. MINISTER FOR CORRECTIVE SERVICES:—The sum of \$106,196,000 is hereby appropriated for the recurrent services of the following:—

	\$
01. Department of Corrective Services	106,196,000
	106,196,000
Total, Minister for Corrective Services	\$106,196,000
	\$106,196,000

Minister for Education.

14. MINISTER FOR EDUCATION:—The sum of \$2,323,587,000 is hereby appropriated for the recurrent services of the following:—

	\$
01. Ministry of Education	25,076,000
02. Department of Education—Head Office	131,090,000
03. Department of Education—Primary Education ..	853,649,000
04. Department of Education—Secondary Education	968,839,000
05. Conservatorium of Music	6,646,000
06. Department of Technical and Further Education	338,287,000
	338,287,000
Total, Minister for Education	\$2,323,587,000
	\$2,323,587,000

Appropriation 1984

Minister for Employment.

15. MINISTER FOR EMPLOYMENT:—The sum of \$42,966,000 is hereby appropriated for the recurrent services of the following:—

	\$
01. Ministry of Employment	42,966,000
Total, Minister for Employment	\$42,966,000

Minister for Health.

16. MINISTER FOR HEALTH:—The sum of \$935,302,000 is hereby appropriated for the recurrent services of the following:—

	\$
01. Department of Health—Administration	922,348,000
02. Department of Health—Miscellaneous Boards	1,777,000
03. Department of Health—Dental Services	11,177,000
Total, Minister for Health	\$935,302,000

Minister for Industrial Relations.

17. MINISTER FOR INDUSTRIAL RELATIONS:—The sum of \$35,131,000 is hereby appropriated for the recurrent services of the following:—

	\$
01. Department of Industrial Relations— Administrative Division	5,584,000
02. Department of Industrial Relations— Division of Industrial Relations	10,436,000
03. Department of Industrial Relations— Division of Occupational Health and Safety	14,612,000
04. Department of Industrial Relations— Human Resources Division	4,006,000
05. New South Wales Superannuation Office	493,000
Total, Minister for Industrial Relations	\$35,131,000

Appropriation 1984

Minister for Industry and Decentralisation and Minister for Small Business and Technology.

18. MINISTER FOR INDUSTRY AND DECENTRALISATION AND MINISTER FOR SMALL BUSINESS AND TECHNOLOGY:—The sum of \$214,225,000 is hereby appropriated for the recurrent services of the following:—

	\$
01. Department of Industrial Development and Decentralisation	28,098,000
02. Government Courier Service	11,690,000
03. Government Supply Department	18,802,000
04. Government Cleaning Service	155,635,000
	214,225,000
Total, Minister for Industry and Decentralisation and Minister for Small Business and Technology	\$214,225,000

Minister for Local Government.

19. MINISTER FOR LOCAL GOVERNMENT:—The sum of \$39,421,000 is hereby appropriated for the recurrent services of the following:—

	\$
01. Department of Local Government	39,421,000
	39,421,000
Total, Minister for Local Government	\$39,421,000

Minister for Mineral Resources and Energy.

20. MINISTER FOR MINERAL RESOURCES AND ENERGY:—The sum of \$28,744,000 is hereby appropriated for the recurrent services of the following:—

	\$
01. Department of Mineral Resources	28,744,000
	28,744,000
Total, Minister for Mineral Resources and Energy	\$28,744,000

Appropriation 1984

Minister for Natural Resources.

21. MINISTER FOR NATURAL RESOURCES:—The sum of \$129,809,000 is hereby appropriated for the recurrent services of the following:—

	\$
01. Department of Lands—Central Services Division	6,097,000
02. Crown Lands Office	17,646,000
03. Registrar General's Office	19,605,000
04. Western Lands Commission	1,505,000
05. Central Mapping Authority	10,982,000
06. Valuer-General's Department	12,059,000
07. Water Resources Commission	34,345,000
08. Forestry Commission	27,570,000
Total, Minister for Natural Resources	\$129,809,000

Minister for Planning and Environment.

22. MINISTER FOR PLANNING AND ENVIRONMENT:—The sum of \$52,385,000 is hereby appropriated for the recurrent services of the following:—

	\$
01. Department of Environment and Planning	43,272,000
02. State Pollution Control Commission	9,113,000
Total, Minister for Planning and Environment	\$52,385,000

Minister for Police and Emergency Services.

23. MINISTER FOR POLICE AND EMERGENCY SERVICES:—The sum of \$415,217,000 is hereby appropriated for the recurrent services of the following:—

	\$
01. Office of the Minister for Police and Emergency Services	19,022,000
02. Police Department	392,089,000
03. State Emergency Services and Civil Defence	4,106,000
Total, Minister for Police and Emergency Services	\$415,217,000

*Appropriation 1984***Minister for Public Works and Ports and Minister for Roads.**

24. MINISTER FOR PUBLIC WORKS AND PORTS AND MINISTER FOR ROADS:—
The sum of \$133,180,000 is hereby appropriated for the recurrent services of the following:—

	\$
01. Public Works Department	133,180,000
	<hr/>
Total, Minister for Public Works and Ports and Minister for Roads	\$133,180,000
	<hr/>

Minister for Sport and Recreation and Minister for Tourism.

25. MINISTER FOR SPORT AND RECREATION AND MINISTER FOR TOURISM:—
The sum of \$35,120,000 is hereby appropriated for the recurrent services of the following:—

	\$
01. Department of Leisure, Sport and Tourism ..	35,120,000
	<hr/>
Total, Minister for Sport and Recreation and Minister for Tourism	\$35,120,000
	<hr/>

Minister for Youth and Community Services and Minister for Housing.

26. MINISTER FOR YOUTH AND COMMUNITY SERVICES AND MINISTER FOR HOUSING:—The sum of \$208,074,000 is hereby appropriated for the recurrent services of the following:—

	\$
01. Office of the Minister for Youth and Community Services and Minister for Housing	1,229,000
02. Department of Youth and Community Services ..	204,923,000
03. Department of Co-operative Societies	1,922,000
	<hr/>
Total, Minister for Youth and Community Services and Minister for Housing	\$208,074,000
	<hr/>

*Appropriation 1984***Total sum appropriated out of Consolidated Fund 1984-1985 for recurrent services.**

27. The total sum appropriated out of the Consolidated Fund for the ordinary annual services of the Government for the year from 1st July, 1984, to 30th June, 1985, in accordance with the provisions of sections 4 to 26, inclusive, is the sum of \$6,474,847,000.

DIVISION 2.—Appropriations for capital works and services for the year 1984-1985.**General appropriation from Consolidated Fund 1984-1985 for capital works and services.**

28. (1) Out of the Consolidated Fund there are hereby appropriated the sums set out in sections 29 to 45, inclusive, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for the capital works and services for the year from 1st July, 1984, to 30th June, 1985.

(2) Any amounts expended under section 25 of the Public Finance and Audit Act, 1983, or any Supply Act on or after 1st July, 1984, and before the date of assent to this Act shall be deemed to have been expended out of such of the sums set out in sections 29 to 45, inclusive, as may be determined by the Treasurer.

Premier and Minister for the Arts.

29. PREMIER AND MINISTER FOR THE ARTS:—The sum of \$21,043,000 is hereby appropriated for the capital works and services of the following:—

	\$
01. Premier's Department	21,043,000
Total, Premier and Minister for the Arts	\$21,043,000

Minister for Agriculture and Fisheries.

30. MINISTER FOR AGRICULTURE AND FISHERIES:—The sum of \$8,938,000 is hereby appropriated for the capital works and services of the following:—

	\$
01. Department of Agriculture	4,452,000
02. Soil Conservation Service	4,486,000
Total, Minister for Agriculture and Fisheries	\$8,938,000

Appropriation 1984

Attorney-General.

31. ATTORNEY-GENERAL:—The sum of \$4,778,000 is hereby appropriated for the capital works and services of the following:—

	\$
01. Department of the Attorney-General	4,778,000
Total, Attorney-General	\$4,778,000

Minister for Corrective Services.

32. MINISTER FOR CORRECTIVE SERVICES:—The sum of \$6,800,000 is hereby appropriated for the capital works and services of the following:—

	\$
01. Department of Corrective Services	6,800,000
Total, Minister for Corrective Services	\$6,800,000

Minister for Education.

33. MINISTER FOR EDUCATION:—The sum of \$169,669,000 is hereby appropriated for the capital works and services of the following:—

	\$
01. Department of Education	93,000,000
02. Teacher Housing Authority of New South Wales	700,000
03. Department of Technical and Further Education	75,969,000
Total, Minister for Education	\$169,669,000

Minister for Health.

34. MINISTER FOR HEALTH:—The sum of \$9,371,000 is hereby appropriated for the capital works and services of the following:—

	\$
01. Department of Health	9,371,000
Total, Minister for Health	\$9,371,000

*Appropriation 1984***Minister for Industrial Relations.**

35. MINISTER FOR INDUSTRIAL RELATIONS:—The sum of \$4,500,000 is hereby appropriated for the capital works and services of the following:—

	\$
01. Department of Industrial Relations	4,500,000
Total, Minister for Industrial Relations	<u>\$4,500,000</u>

Minister for Industry and Decentralisation and Minister for Small Business and Technology.

36. MINISTER FOR INDUSTRY AND DECENTRALISATION AND MINISTER FOR SMALL BUSINESS AND TECHNOLOGY:—The sum of \$500,000 is hereby appropriated for the capital works and services of the following:—

	\$
01. Department of Industrial Development and Decentralisation	<u>500,000</u>
Total, Minister for Industry and Decentralisation and Minister for Small Business and Technology	<u>\$500,000</u>

Minister for Local Government.

37. MINISTER FOR LOCAL GOVERNMENT:—The sum of \$2,274,000 is hereby appropriated for the capital works and services of the following:—

	\$
01. Department of Local Government	2,274,000
Total, Minister for Local Government	<u>\$2,274,000</u>

Appropriation 1984

Minister for Mineral Resources and Energy.

38. MINISTER FOR MINERAL RESOURCES AND ENERGY:—The sum of \$1,873,000 is hereby appropriated for the capital works and services of the following:—

	\$
01. Department of Mineral Resources	1,500,000
02. Energy Authority	373,000

Total, Minister for Mineral Resources and Energy	\$1,873,000

Minister for Natural Resources.

39. MINISTER FOR NATURAL RESOURCES:—The sum of \$11,659,000 is hereby appropriated for the capital works and services of the following:—

	\$
01. Crown Lands Office	7,309,000
02. Water Resources Commission	4,000,000
03. Forestry Commission	350,000

Total, Minister for Natural Resources	\$11,659,000

Minister for Planning and Environment.

40. MINISTER FOR PLANNING AND ENVIRONMENT:—The sum of \$13,114,000 is hereby appropriated for the capital works and services of the following:—

	\$
01. Department of Environment and Planning ..	7,500,000
02. State Pollution Control Commission	1,114,000
03. National Parks and Wildlife Service	4,500,000

Total, Minister for Planning and Environment ..	\$13,114,000

*Appropriation 1984***Minister for Police and Emergency Services.**

41. MINISTER FOR POLICE AND EMERGENCY SERVICES:—The sum of \$35,646,000 is hereby appropriated for the capital works and services of the following:—

	\$
01. Police Department	35,320,000
02. State Emergency Services and Civil Defence ..	326,000
	<hr/>
Total, Minister for Police and Emergency Services	\$35,646,000
	<hr/>

Minister for Public Works and Ports and Minister for Roads.

42. MINISTER FOR PUBLIC WORKS AND PORTS AND MINISTER FOR ROADS:—The sum of \$57,608,000 is hereby appropriated for the capital works and services of the following:—

	\$
01. Public Works Department	57,608,000
	<hr/>
Total, Minister for Public Works and Ports and Minister for Roads	\$57,608,000
	<hr/>

Minister for Sport and Recreation and Minister for Tourism.

43. MINISTER FOR SPORT AND RECREATION AND MINISTER FOR TOURISM:—The sum of \$20,150,000 is hereby appropriated for the capital works and services of the following:—

	\$
01. Department of Leisure, Sport and Tourism ..	20,150,000
	<hr/>
Total, Minister for Sport and Recreation and Minister for Tourism	\$20,150,000
	<hr/>

*Appropriation 1984***Treasurer.**

44. TREASURER:—The sum of \$9,800,000 is hereby appropriated for the capital works and services of the following:—

	\$
01. Treasury	1,800,000
02. State Bank of New South Wales	8,000,000
	<hr/>
Total, Treasurer	\$9,800,000
	<hr/>

Minister for Youth and Community Services and Minister for Housing.

45. MINISTER FOR YOUTH AND COMMUNITY SERVICES AND MINISTER FOR HOUSING:—The sum of \$97,700,000 is hereby appropriated for the capital works and services of the following:—

	\$
01. Department of Youth and Community Services ..	17,700,000
02. Housing Commission of New South Wales ..	80,000,000
	<hr/>
Total, Minister for Youth and Community Services and Minister for Housing ..	\$97,700,000
	<hr/>

Total sum appropriated out of Consolidated Fund 1984–1985 for capital works and services.

46. The total sum appropriated out of the Consolidated Fund for capital works and services for the year from 1st July, 1984, to 30th June, 1985, in accordance with the provisions of sections 29 to 45, inclusive, is the sum of \$475,423,000.

Appropriation 1984

DIVISION 3.—*Adjustment of "Advance to Treasurer" for 1983–1984 and payments under section 22 of the Public Finance and Audit Act, 1983, during 1983–1984.*

Adjustment of "Advance to Treasurer", 1983–1984.

47. The sum of \$70,000,000 is hereby appropriated out of the Consolidated Fund in adjustment of the vote "Advance to Treasurer", 1983–1984, for Supplementary Charges made during the year from 1st July, 1983, to 30th June, 1984, for the ordinary annual services of the Government being the salaries, maintenance and working expenses and other expenses of the following:—

THE LEGISLATURE—

	\$
Legislative Council	16,687.45
Legislative Assembly	149,631.14
Legislative Council and Assembly	497,703.33
Parliamentary Library	15,294.73
Parliamentary Reporting Staff	7,083.25
Total, The Legislature	\$686,399.90

PREMIER AND MINISTER FOR THE ARTS—

	\$
Head Office	1,304,451.90
State Governor's Establishment and Executive Council	31,609.41
Ministerial Motor Services	115,290.07
Office of the Ombudsman	244,232.00
State Library of New South Wales	93,770.88
Art Gallery of New South Wales	68,216.36
Australian Museum	140,751.21
Archives and Records Management Offices	9,512.03
Auditor-General's Office	6,667.00
Public Service Board	55,962.66
Total, Premier and Minister for the Arts	\$2,070,463.52

MINISTER FOR TRANSPORT—

	\$
Head Office	872,885.25
Total, Minister for Transport	\$872,885.25

Appropriation 1984

MINISTER FOR HEALTH—

	\$
Department of Health—Administration	5,167,857.85
Department of Health—Miscellaneous Boards ..	50,342.43
Department of Health—Dental Services	297,749.44
	<hr/>
Total, Minister for Health	\$5,515,949.72
	<hr/>

TREASURER—

	\$
Treasury	8,332,624.48
	<hr/>
Total, Treasurer	\$8,332,624.48
	<hr/>

MINISTER FOR FINANCE—

	\$
Department of Finance	5,140,336.54
Stamp Duties Office	17,742.61
Land Tax Office	365,451.99
State Lotteries Office	272,040.92
	<hr/>
Total, Minister for Finance	\$5,795,572.06
	<hr/>

MINISTER FOR INDUSTRY AND DECENTRALISATION AND
MINISTER FOR SMALL BUSINESS AND TECHNOLOGY—

	\$
Department of Industrial Development and Decen- tralisation	238,213.33
Government Supply Department	5,723,983.14
	<hr/>
Total, Minister for Industry and Decentralisation and Minister for Small Business and Tech- nology	\$5,962,196.47
	<hr/>

Appropriation 1984

ATTORNEY-GENERAL—

	\$
Department of the Attorney-General	1,041,401.47
Transcription Services Bureau	24,706.87
Supreme Court Jurisdiction and Industrial Commission	327,872.72
Land and Environment Court Jurisdiction	40,654.13
District Court Jurisdiction	29,142.54
Magistrates Courts Administration	1,315,596.55
Sheriff	309,562.69
Corporate Affairs Commission	479,503.97
Protective Office, Supreme Court	22,260.48
Public Trustee	842.50
Registry of Births, Deaths and Marriages	85,365.76
Total, Attorney-General	<u>3,676,909.68</u>

MINISTER FOR CONSUMER AFFAIRS AND MINISTER FOR
ABORIGINAL AFFAIRS—

	\$
Department of Consumer Affairs	52,036.04
Ministry of Aboriginal Affairs	100,749.89
Total, Minister for Consumer Affairs and Minister for Aboriginal Affairs	<u>152,785.93</u>

MINISTER FOR POLICE AND EMERGENCY SERVICES—

	\$
Office of the Minister for Police and Emergency Services	61,909.32
Police Department	93,720.01
Total, Minister for Police and Emergency Services	<u>155,629.33</u>

Appropriation 1984

MINISTER FOR CORRECTIVE SERVICES—

	\$
Department of Corrective Services	2,053.12
	2,053.12
Total, Minister for Corrective Services	\$2,053.12

MINISTER FOR NATURAL RESOURCES—

	\$
Department of Lands—Central Services Division ..	89,197.00
Crown Lands Office	1,233.68
Western Lands Commission	34,317.18
Central Mapping Authority	114,891.68
Water Resources Commission	383,150.44
Forestry Commission	977,533.31
	\$1,600,323.29
Total, Minister for Natural Resources	\$1,600,323.29

MINISTER FOR LOCAL GOVERNMENT—

	\$
Department of Local Government	272,542.42
	272,542.42
Total, Minister for Local Government	\$272,542.42

MINISTER FOR PUBLIC WORKS AND PORTS AND MINISTER
FOR ROADS—

	\$
Public Works Department	17,278,224.81
Total, Minister for Public Works and Ports and Minister for Roads	\$17,278,224.81

Appropriation 1984

MINISTER FOR EDUCATION—

	\$
Office of the Minister for Education	491,479.11
Department of Education—Head Office	946,733.24
Department of Education—Primary Education	1,421,449.04
Department of Education—Secondary Education	2,601,565.30
Department of Technical and Further Education	882,405.25
	<hr/>
Total, Minister for Education	<u>\$6,343,631.94</u>

MINISTER FOR SPORT AND RECREATION AND MINISTER FOR
TOURISM—

	\$
Department of Leisure, Sport and Tourism	1,329,513.35
	<hr/>
Total, Minister for Sport and Recreation and Minister for Tourism	<u>\$1,329,513.35</u>

MINISTER FOR YOUTH AND COMMUNITY SERVICES AND MINISTER FOR HOUSING—

	\$
Office of the Minister for Youth and Community Services and Minister for Housing	58,024.10
Department of Youth and Community Services—Head Office and General Division	3,721,006.15
Department of Youth and Community Services— Residential Care Division	216,433.03
Department of Youth and Community Services—Field Division	30,803.11
Department of Co-operative Societies	33,896.86
	<hr/>
Total, Minister for Youth and Community Services and Minister for Housing	<u>\$4,060,163.25</u>

Appropriation 1984

MINISTER FOR MINERAL RESOURCES AND ENERGY—

	\$
Department of Mineral Resources	596,650.36
Total, Minister for Mineral Resources and Energy	<u>596,650.36</u>

MINISTER FOR INDUSTRIAL RELATIONS—

	\$
Department of Industrial Relations—Administrative Division	6,136.84
Department of Industrial Relations—Division of In- dustrial Relations	297,521.39
Department of Industrial Relations—Division of In- spection Services	1,023,852.66
Department of Industrial Relations—Human Resources Division	27,266.18
Total, Minister for Industrial Relations	<u>\$1,354,777.07</u>

MINISTER FOR AGRICULTURE AND FISHERIES—

	\$
Department of Agriculture—Administration	33,200.12
Department of Agriculture—Biological and Chemical Research Institute	393,132.42
Department of Agriculture—Plant Industries ..	567,706.02
Department of Agriculture—Research Services ..	660,666.14
Department of Agriculture—Advisory Services ..	81,537.38
Department of Agriculture—Animal Health and Production	754,404.61
Department of Agriculture—Cattle Tick Control ..	222,908.06
Soil Conservation Service	303,242.09
Total, Minister for Agriculture and Fisheries ..	<u>\$3,016,796.84</u>

Appropriation 1984

MINISTER FOR PLANNING AND ENVIRONMENT—

	\$
Department of Environment and Planning	614,906.99
State Pollution Control Commission	309,000.22
	<hr/>
Total, Minister for Planning and Environment ..	\$923,907.21
	<hr/>
Total Payments—Consolidated Fund	<u>\$70,000,000.00</u>

Payments under section 22 of the Public Finance and Audit Act, 1983, 1983–1984.

48. The sum of \$119,389,878.47 is hereby appropriated out of the Consolidated Fund to provide for expenditure of a recurrent nature or for capital works and services made in anticipation of appropriation by Parliament during the year from 1st July, 1983, to 30th June, 1984, pursuant to determinations by the Treasurer, with the approval of the Governor, under section 22 (1) of the Public Finance and Audit Act, 1983.

EXPENDITURE OF A RECURRENT NATURE—

PREMIER AND MINISTER FOR THE ARTS—

	\$
Head Office	10,000,000.00
	<hr/>
Total, Premier and Minister for the Arts ..	<u>\$10,000,000.00</u>

MINISTER FOR HEALTH—

	\$
Department of Health—Administration	10,483,150.95
	<hr/>
Total, Minister for Health	<u>\$10,483,150.95</u>

TREASURER—

	\$
Treasury	26,624,476.07
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Total, Treasurer	<u>\$26,624,476.07</u>

Appropriation 1984

MINISTER FOR INDUSTRY AND DECENTRALISATION AND
MINISTER FOR SMALL BUSINESS AND TECHNOLOGY—

	\$
Department of Industrial Development and Decentralisation	10,000,000.00
Government Cleaning Service	4,609,936.35
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Total, Minister for Industry and Decentralisation and Minister for Small Business and Technology	\$14,609,936.35
	<hr/>

MINISTER FOR PUBLIC WORKS AND PORTS AND MINISTER
FOR ROADS—

	\$
Public Works Department	7,267,889.60
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Total, Minister for Public Works and Ports and Minister for Roads	\$7,267,889.60
	<hr/>

MINISTER FOR EDUCATION—

	\$
Department of Education—Head Office	2,684,684.64
Department of Education—Primary Education	3,972,567.62
Department of Education—Secondary Education	2,144,659.92
Department of Technical and Further Education	6,603,835.87
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Total, Minister for Education	\$15,405,748.05
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EXPENDITURE FOR CAPITAL WORKS AND SERVICES—

MINISTER FOR EDUCATION—

	\$
Department of Education	1,475,651.73
	<hr/>
Total, Minister for Education	\$1,475,651.73
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Appropriation 1984

MINISTER FOR INDUSTRIAL RELATIONS—

	\$
Department of Industrial Relations	15,000.00
Total, Minister for Industrial Relations	<u>15,000.00</u>

MINISTER FOR NATURAL RESOURCES—

	\$
Forestry Commission	15,000,000.00
Total, Minister for Natural Resources	<u>\$15,000,000.00</u>

MINISTER FOR PLANNING AND ENVIRONMENT—

	\$
Department of Environment and Planning	305,078.20
Total, Minister for Planning and Environment	<u>\$305,078.20</u>

MINISTER FOR PUBLIC WORKS AND PORTS AND MINISTER FOR ROADS—

	\$
Public Works Department	12,019,321.92
Total, Minister for Public Works and Ports and Minister for Roads	<u>\$12,019,321.92</u>

MINISTER FOR SPORT AND RECREATION AND MINISTER FOR TOURISM—

	\$
Department of Leisure, Sport and Tourism	499,028.23
Total, Minister for Sport and Recreation and Minister for Tourism	<u>\$499,028.23</u>

Appropriation 1984

TREASURER—

	\$
Treasury—Head Office	4,684,597.37
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Total, Treasurer	\$4,684,597.37
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MINISTER FOR YOUTH AND COMMUNITY SERVICES AND
MINISTER FOR HOUSING—

	\$
Housing Commission of New South Wales	1,000,000.00
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Total, Minister for Youth and Community Services and Minister for Housing	\$1,000,000.00
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PART III.

APPROPRIATIONS OUT OF THE ROAD TRANSPORT AND TRAFFIC FUND.

Appropriations out of the Road Transport and Traffic Fund for 1984–1985.

49. The sum of \$175,658,000 is hereby appropriated out of the Road Transport and Traffic Fund for the ordinary annual services of the Government for the year from 1st July, 1984, to 30th June, 1985, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

	\$
Administrative and General Charges and Other Expenses	175,658,000
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Total	\$175,658,000
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Appropriation 1984

PART IV.

GENERAL.

Variation of authorised expenditure from Consolidated Fund—appropriations under sections 4–9.

50. (1) Except as provided by Division 4 of Part II of the Public Finance and Audit Act, 1983, and subsection (2), expenditure in respect of the appropriations under sections 4 to 9, inclusive, shall not be incurred—

- (a) on any program shown in the Estimates of the Consolidated Fund in excess of the sum shown as the Annual Appropriation therefor in those Estimates;
- (b) in respect of any amount shown within any such program in those Estimates in excess of that amount; or
- (c) on any item or division shown in those Estimates for an organisational unit in excess of the sum provided therefor in those Estimates.

(2) If the exigencies of the Public Service render it necessary, the Treasurer or a person appointed by the Treasurer may, in respect of the appropriations referred to in subsection (1), authorise—

- (a) the transfer of an amount within a program of an organisational unit;
- (b) the transfer of an amount from one program of an organisational unit to another program of the organisational unit; or
- (c) the transfer of an amount from any item or division shown in those Estimates for an organisational unit to any other item or division of the organisational unit.

(3) Nothing in subsection (2) enables the authorisation of the transfer of—

- (a) an amount appropriated otherwise than by this Act; or
- (b) an amount shown in the Estimates of the Consolidated Fund to be provided for "Other Services".

Variation of authorised expenditure from Consolidated Fund—appropriations under sections 10–45.

51. (1) Except as provided by Division 4 of Part II of the Public Finance and Audit Act, 1983, and subsection (2), expenditure in respect of the appropriations under sections 10 to 45, inclusive, shall not be incurred on any item, division or vote shown in the Estimates of the Consolidated Fund in excess of the sum provided therefor in those Estimates.

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(2) If the exigencies of the Public Service render it necessary, the Treasurer or a person appointed by the Treasurer may, in respect of the appropriations referred to in subsection (1) authorise—

- (a) the transfer of a specific amount from the recurrent services appropriation for any item or division, other than for an item under the division "Other Services", to the recurrent services appropriation for any other item or division within the same vote, other than for an item under the division "Other Services"; and
- (b) the transfer of a specific amount from the capital works and services appropriation for any item to the capital works and services appropriation for any other item.

Variation of authorised expenditure from the Road Transport and Traffic Fund.

52. (1) Subject to subsection (2), expenditure shall not be incurred on any division shown in the Estimates of the Road Transport and Traffic Fund in excess of the sum provided therefor in those Estimates.

(2) If the exigencies of the Public Service render it necessary, the Treasurer or a person appointed by the Treasurer may authorise the transfer of a specific amount from any division within the vote, other than for specific capital works and services, to any other division within the vote, other than for specific capital works and services.

Provisions affecting sections 50, 51 and 52.

53. (1) Nothing in sections 50, 51 and 52 shall empower the Treasurer or a person appointed by the Treasurer as referred to in those sections to authorise the transfer of any sum in augmentation of or as an addition to any salary or wages the amount of which has been fixed by law.

(2) The Treasurer shall cause the Auditor-General to be informed of every authority granted pursuant to section 50, 51 or 52.

In the name and on behalf of Her Majesty, I assent to this Act.

L. W. STREET,
By deputation from His Excellency the Governor.

*Government House,
Sydney, 31st October, 1984.*