

# CONCURRENCE COPY

## APPROPRIATION BILL, 1983

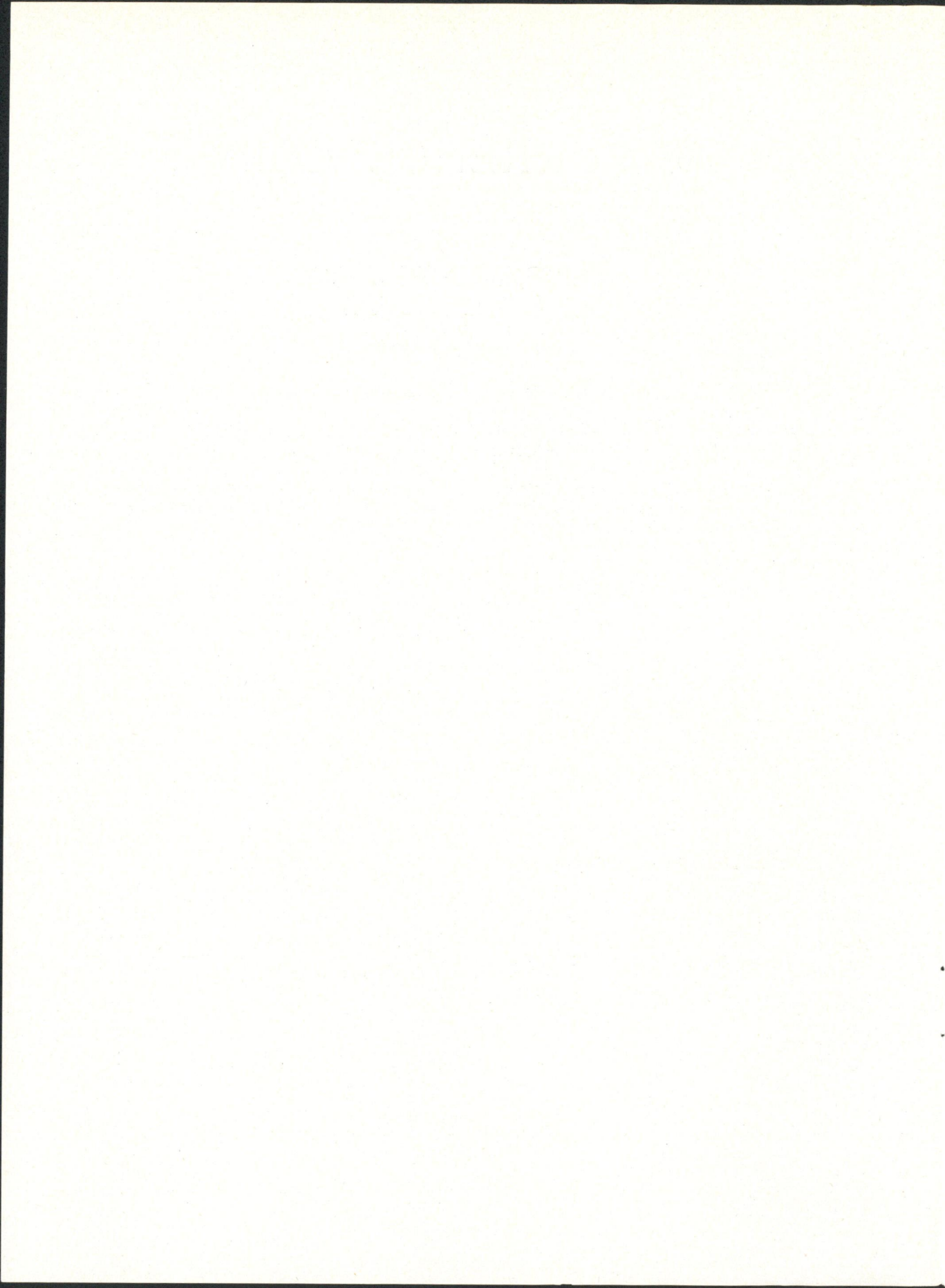
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### EXPLANATORY NOTE

**(This Explanatory Note relates to this Bill as introduced into Parliament)**

THE object of this Bill is to appropriate various sums of money required for the ordinary annual services of the Government (in the Bill referred to as recurrent services) and capital works and services of the Government during the current financial year and also to appropriate certain expenditures of an unforeseen and urgent nature which were made during the financial year 1982-1983 without actual Parliamentary appropriation.

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## APPROPRIATION BILL, 1983

No. , 1983.

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### A BILL FOR

An Act to appropriate out of the Consolidated Fund and the Road Transport and Traffic Fund sums for the recurrent services and capital works and services of the Government for the year commencing on 1st July, 1983, and ending on 30th June, 1984, and sums for supplementary charges and payments "Unauthorised in Suspense" from those Funds for the year from 1st July, 1982, to 30th June, 1983; and for certain other purposes.

[MR BOOTH—20 *September*, 1983.]

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*Appropriation.*

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**BE** it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Council and Legislative Assembly of New South Wales in Parliament assembled, and by the authority of the same, as follows:—

**PART I.****PRELIMINARY.****Short title.**

1. This Act may be cited as the "Appropriation Act, 1983".

**Arrangement.**

2. This Act is divided as follows:—

**PART I.—PRELIMINARY—ss. 1, 2.**

**PART II.—APPROPRIATIONS OUT OF THE CONSOLIDATED FUND—ss. 3–42.**

**DIVISION 1.—***Appropriations for recurrent services for the year 1983–1984—ss. 3–24.*

**DIVISION 2.—***Appropriations for capital works and services for the year 1983–1984—ss. 25–40.*

**DIVISION 3.—***Adjustment of "Advance to Treasurer" for 1982–1983 and Payments "Unauthorised in Suspense" during 1982–1983—ss. 41, 42.*

**PART III.—APPROPRIATIONS OUT OF THE ROAD TRANSPORT AND TRAFFIC FUND—s. 43.**

**PART IV.—GENERAL—ss. 44–48.**

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*Appropriation.*

## PART II.

## APPROPRIATIONS OUT OF THE CONSOLIDATED FUND.

DIVISION 1.—*Appropriations for recurrent services for the year 1983–1984.*

**General appropriation from Consolidated Fund 1983–1984 for recurrent services.**

3. (1) Out of the Consolidated Fund there are hereby appropriated the sums set out in sections 4 to 23, inclusive, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for the ordinary annual services of the Government for the year from 1st July, 1983, to 30th June, 1984.

(2) Any amounts expended under section 33 of the Audit Act, 1902, or any Supply Act on or after 1st July, 1983, and before the date of assent to this Act shall be deemed to have been expended out of such of the sums set out in sections 4 to 23, inclusive, as may be determined by the Treasurer.

**The Legislature.**

4. THE LEGISLATURE:—The sum of \$12,475,000 is hereby appropriated for the recurrent services of the following:—

	\$
01. Legislative Council .. .. .	782,000
02. Legislative Assembly .. .. .	4,969,000
03. Legislative Council and Assembly .. .. .	5,446,000
04. Parliamentary Library .. .. .	669,000
05. Parliamentary Reporting Staff .. .. .	609,000
Total, The Legislature. . . . .	\$12,475,000

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*Appropriation.*


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**Premier.**

5. PREMIER:—The sum of \$146,457,000 is hereby appropriated for the recurrent services of the following:—

	\$
01. Head Office .. .. .	46,717,000
02. Leaders of the Opposition Parties .. .. .	548,000
03. State Governor's Establishment and Executive Council .. .. .	758,000
04. Ministerial Motor Services .. .. .	1,048,000
05. New South Wales Government Offices, London	1,644,000
06. New South Wales Centre, North America .. .. .	556,000
07. New South Wales Government Office, Tokyo .. .. .	699,000
08. Office of the Ombudsman .. .. .	1,471,000
09. Royal Botanic Gardens and Allied Activities .. .. .	4,108,000
10. State Library of New South Wales .. .. .	18,397,000
11. Art Gallery of New South Wales .. .. .	3,863,000
12. Australian Museum .. .. .	5,206,000
13. Museum of Applied Arts and Sciences .. .. .	7,273,000
14. Archives and Records Management Offices .. .. .	1,694,000
15. Historic Houses .. .. .	1,076,000
16. Auditor-General's Office .. .. .	5,508,000
17. Public Service Board .. .. .	45,891,000
Total, Premier .. .. .	<u>\$146,457,000</u>

**Minister for Transport.**

6. MINISTER FOR TRANSPORT:—The sum of \$257,058,000 is hereby appropriated for the recurrent services of the following:—

	\$
01. Head Office .. .. .	257,058,000
Total, Minister for Transport .. .. .	<u>\$257,058,000</u>



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*Appropriation.*

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**Minister for Health.**

7. MINISTER FOR HEALTH:—The sum of \$922,939,000 is hereby appropriated for the recurrent services of the following:—

	\$
01. Department of Health—Administration .. ..	911,120,000
02. Department of Health—Miscellaneous Boards .. ..	1,531,000
03. Department of Health—Dental Services .. ..	10,288,000
	<hr/>
Total, Minister for Health .. .. .	\$922,939,000
	<hr/>

**Treasurer.**

8. TREASURER:—The sum of \$957,377,000 is hereby appropriated for the recurrent services of the following:—

	\$
01. Treasury .. .. .	887,377,000
02. Advance to Treasurer .. .. .	70,000,000
	<hr/>
Total, Treasurer .. .. .	\$957,377,000
	<hr/>

**Minister for Energy and Minister for Finance.**

9. MINISTER FOR ENERGY AND MINISTER FOR FINANCE:—The sum of \$125,936,000 is hereby appropriated for the recurrent services of the following:—

	\$
01. Department of Finance .. .. .	89,611,000
02. Stamp Duties Office .. .. .	7,718,000
03. Land Tax Office .. .. .	6,233,000
04. State Lotteries Office .. .. .	22,374,000
	<hr/>
Total, Minister for Energy and Minister for Finance	\$125,936,000
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*Appropriation.*


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**Minister for Industrial Development and Minister for Decentralisation.**

**10. MINISTER FOR INDUSTRIAL DEVELOPMENT AND MINISTER FOR DECENTRALISATION:**—The sum of \$207,940,000 is hereby appropriated for the recurrent services of the following:—

	\$
01. Department of Industrial Development and Decentralisation .. .. .	29,681,000
02. Government Courier Service .. .. .	9,507,000
03. Government Stores Department .. .. .	21,295,000
04. Government Cleaning Service .. .. .	147,457,000
	<hr/>
Total, Minister for Industrial Development and Minister for Decentralisation .. .. .	\$207,940,000
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**Attorney-General, Minister of Justice and Minister for Consumer Affairs.**

**11. ATTORNEY-GENERAL, MINISTER OF JUSTICE AND MINISTER FOR CONSUMER AFFAIRS:**—The sum of \$131,238,000 is hereby appropriated for the recurrent services of the following:—

	\$
01. Department of the Attorney-General and of Justice	34,040,000
02. Court Reporters .. .. .	4,653,000
03. Transcription Services Bureau .. .. .	1,957,000
04. Supreme Court Jurisdiction and Industrial Commission .. .. .	6,328,000
05. Land and Environment Court Jurisdiction ..	1,885,000
06. District Court Jurisdiction .. .. .	3,895,000
07. Magistrates Courts Administration .. ..	29,237,000
08. Sheriff .. .. .	9,403,000
09. Liquor Administration Board .. .. .	1,265,000
10. Registry of Births, Deaths and Marriages ..	3,014,000
11. Corporate Affairs Commission .. .. .	16,810,000
12. Protective Office, Supreme Court .. .. .	1,223,000
13. Public Trustee .. .. .	9,646,000
14. Department of Consumer Affairs .. .. .	7,882,000
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Total, Attorney-General, Minister of Justice and Minister for Consumer Affairs .. .. .	\$131,238,000
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*Appropriation.*


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**Minister for Police and Emergency Services.**

**12. MINISTER FOR POLICE AND EMERGENCY SERVICES:**—The sum of \$384,154,000 is hereby appropriated for the recurrent services of the following:—

	\$
01. Office of the Minister for Police and Emergency Services .. .. .	17,286,000
02. Police Department .. .. .	363,408,000
03. State Emergency Services and Civil Defence ..	3,460,000
	<hr/>
Total, Minister for Police and Emergency Services	\$384,154,000
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**Minister for Corrective Services and Minister for Roads.**

**13. MINISTER FOR CORRECTIVE SERVICES AND MINISTER FOR ROADS:**—The sum of \$103,350,000 is hereby appropriated for the recurrent services of the following:—

	\$
01. Department of Corrective Services .. .. .	103,350,000
	<hr/>
Total, Minister for Corrective Services and Minister for Roads .. .. .	\$103,350,000
	<hr/>

**Minister for Local Government and Minister for Lands.**

**14. MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR LANDS:**—The sum of \$104,966,000 is hereby appropriated for the recurrent services of the following:—

	\$
01. Department of Local Government and Lands— Central Services Division .. .. .	4,963,000
02. Crown Lands Office .. .. .	18,038,000
03. Local Government .. .. .	40,520,000
04. Registrar General's Office .. .. .	18,298,000
05. Western Lands Commission .. .. .	1,368,000
06. Central Mapping Authority .. .. .	9,661,000
07. Valuer-General's Department .. .. .	12,118,000
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Total, Minister for Local Government and Minister for Lands .. .. .	\$104,966,000
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*Appropriation.*


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**Minister for Public Works and Minister for Ports.**

**15. MINISTER FOR PUBLIC WORKS AND MINISTER FOR PORTS:**—The sum of \$128,683,000 is hereby appropriated for the recurrent services of the following:—

	\$
01. Public Works Department .. .. .	128,683,000
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Total, Minister for Public Works and Minister for Ports .. .. .	\$128,683,000
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**Minister for Water Resources and Minister for Forests.**

**16. MINISTER FOR WATER RESOURCES AND MINISTER FOR FORESTS:**—The sum of \$53,654,000 is hereby appropriated for the recurrent services of the following:—

	\$
01. Water Resources Commission .. .. .	29,507,000
02. Forestry Commission .. .. .	24,147,000
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Total, Minister for Water Resources and Minister for Forests .. .. .	\$53,654,000
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**Minister for Education.**

**17. MINISTER FOR EDUCATION:**—The sum of \$2,123,883,000 is hereby appropriated for the recurrent services of the following:—

	\$
01. Office of the Minister for Education .. .. .	21,904,000
02. Department of Education—Head Office .. .. .	122,518,000
03. Department of Education—Primary Education .. .. .	800,951,000
04. Department of Education—Secondary Education .. .. .	877,242,000
05. Conservatorium of Music .. .. .	6,452,000
06. Department of Technical and Further Education .. .. .	294,816,000
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Total, Minister for Education .. .. .	\$2,123,883,000
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*Appropriation.***Minister for Leisure, Sport and Tourism.**

**18. MINISTER FOR LEISURE, SPORT AND TOURISM:**—The sum of \$29,512,000 is hereby appropriated for the recurrent services of the following:—

	\$
01. Department of Leisure, Sport and Tourism ..	29,512,000
	<hr/>
Total, Minister for Leisure, Sport and Tourism ..	\$29,512,000
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**Minister for Youth and Community Services, Minister for Aboriginal Affairs and Minister for Housing.**

**19. MINISTER FOR YOUTH AND COMMUNITY SERVICES, MINISTER FOR ABORIGINAL AFFAIRS AND MINISTER FOR HOUSING:**—The sum of \$176,204,000 is hereby appropriated for the recurrent services of the following:—

	\$
01. Office of the Minister for Youth and Community Services, Minister for Aboriginal Affairs and Minister for Housing .. .. .	708,000
02. Department of Youth and Community Services—Head Office and General Division .. ..	118,886,000
03. Department of Youth and Community Services—Residential Care Division .. .. .	30,034,000
04. Department of Youth and Community Services—Field Division .. .. .	23,507,000
05. Ministry of Aboriginal Affairs .. .. .	1,429,000
06. Department of Co-operative Societies .. .. .	1,640,000
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Total, Minister for Youth and Community Services, Minister for Aboriginal Affairs and Minister for Housing .. .. .	\$176,204,000
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**Minister for Mineral Resources.**

**20. MINISTER FOR MINERAL RESOURCES:**—The sum of \$14,298,000 is hereby appropriated for the recurrent services of the following:—

	\$
01. Mineral Resources .. .. .	14,298,000
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Total, Minister for Mineral Resources .. .. .	\$14,298,000
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*Appropriation.*


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**Minister for Industrial Relations and Minister for Technology.**

**21. MINISTER FOR INDUSTRIAL RELATIONS AND MINISTER FOR TECHNOLOGY:**—The sum of \$28,670,000 is hereby appropriated for the recurrent services of the following:—

	\$
01. Department of Industrial Relations—Administrative Division .. .. .	7,174,000
02. Department of Industrial Relations—Division of Industrial Relations .. .. .	6,440,000
03. Department of Industrial Relations—Division of Inspection Services .. .. .	10,875,000
04. Department of Industrial Relations—Human Resources Division .. .. .	3,680,000
05. New South Wales Superannuation Office .. .. .	501,000
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Total, Minister for Industrial Relations and Minister for Technology .. .. .	\$28,670,000
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**Minister for Agriculture and Fisheries.**

**22. MINISTER FOR AGRICULTURE AND FISHERIES:**—The sum of \$113,791,000 is hereby appropriated for the recurrent services of the following:—

	\$
01. Department of Agriculture—Administration .. .. .	14,533,000
02. Department of Agriculture—Biological and Chemical Research Institute .. .. .	5,325,000
03. Department of Agriculture—Plant Industries .. .. .	17,497,000
04. Department of Agriculture—Research Services .. .. .	14,154,000
05. Department of Agriculture—Advisory Services .. .. .	11,561,000
06. Department of Agriculture—Animal Health and Production .. .. .	19,255,000
07. Department of Agriculture—Cattle Tick Control .. .. .	9,492,000
08. Department of Agriculture—Fisheries .. .. .	7,811,000
09. Soil Conservation Service .. .. .	14,163,000
	<hr/>
Total, Minister for Agriculture and Fisheries .. .. .	\$113,791,000
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*Appropriation.***Minister for Planning and Environment.**

**23. MINISTER FOR PLANNING AND ENVIRONMENT:**—The sum of \$47,275,000 is hereby appropriated for the recurrent services of the following:—

	\$
01. Department of Environment and Planning ..	39,171,000
02. State Pollution Control Commission .. ..	8,104,000
	<hr/>
Total, Minister for Planning and Environment ..	\$47,275,000
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**Total sum appropriated out of Consolidated Fund 1983–1984 for recurrent services.**

**24.** The total sum appropriated out of the Consolidated Fund for the ordinary annual services of the Government for the year from 1st July, 1983, to 30th June, 1984, in accordance with the provisions of section 4 to 23, inclusive, is the sum of \$6,069,860,000.

DIVISION 2.—*Appropriations for capital works and services for the year*  
1983–1984.

**General appropriation from Consolidated Fund 1983–1984 for capital works and services.**

**25.** Out of the Consolidated Fund there are hereby appropriated the sums set out in sections 26 to 39, inclusive, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for the capital works and services for the year from 1st July, 1983, to 30th June, 1984.

**Minister for Health.**

**26. MINISTER FOR HEALTH:**—The sum of \$38,790,000 is hereby appropriated for the capital works and services of the following:—

	\$
01. Health .. .. .	38,790,000
	<hr/>
Total, Minister for Health .. .. .	\$38,790,000
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*Appropriation.*

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**Treasurer.**

**27. TREASURER:**—The sum of \$13,354,000 is hereby appropriated for the capital works and services of the following:—

	\$
01. Treasury .. .. .	5,354,000
02. State Bank of New South Wales .. .. .	8,000,000
	\$13,354,000
Total, Treasurer .. .. .	\$13,354,000

**Minister for Energy and Minister for Finance.**

**28. MINISTER FOR ENERGY AND MINISTER FOR FINANCE:**—The sum of \$391,000 is hereby appropriated for the capital works and services of the following:—

	\$
01. Energy Authority .. .. .	391,000
Total, Minister for Energy and Minister for Finance	\$391,000

**Minister for Industrial Development and Minister for Decentralisation.**

**29. MINISTER FOR INDUSTRIAL DEVELOPMENT AND MINISTER FOR DECENTRALISATION:**—The sum of \$4,700,000 is hereby appropriated for the capital works and services of the following:—

	\$
01. Department of Industrial Development and Decentralisation .. .. .	4,700,000
Total, Minister for Industrial Development and Minister for Decentralisation .. .. .	\$4,700,000



*Appropriation.***Minister for Local Government and Minister for Lands.**

**30. MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR LANDS:**—The sum of \$4,300,000 is hereby appropriated for the capital works and services of the following:—

	\$
01. Department of Local Government and Lands ..	4,300,000
Total, Minister for Local Government and Minister for Lands .. .. .	<u>4,300,000</u>

**Minister for Public Works and Minister for Ports.**

**31. MINISTER FOR PUBLIC WORKS AND MINISTER FOR PORTS:**—The sum of \$120,137,000 is hereby appropriated for the capital works and services of the following:—

## Public Works Department—

	\$
01. Harbours and Rivers .. .. .	9,900,000
02. Public Buildings Generally .. .. .	19,217,000
03. Child Welfare Buildings .. .. .	6,730,000
04. Courts .. .. .	3,780,000
05. Prisons .. .. .	8,120,000
06. Police Buildings .. .. .	16,570,000
07. Miscellaneous .. .. .	2,320,000
08. Water Supplies and Sewerage .. .. .	53,500,000
Total—Public Works Department .. .. .	<u>\$120,137,000</u>
Total, Minister for Public Works and Minister for Ports .. .. .	<u>\$120,137,000</u>

**Minister for Water Resources and Minister for Forests.**

**32. MINISTER FOR WATER RESOURCES AND MINISTER FOR FORESTS:**—The sum of \$48,000,000 is hereby appropriated for the capital works and services of the following:—

	\$
01. Water Resources Commission .. .. .	48,000,000
Total, Minister for Water Resources and Minister for Forests .. .. .	<u>\$48,000,000</u>

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*Appropriation.*


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**Minister for Education.**

**33. MINISTER FOR EDUCATION:**—The sum of \$170,520,000 is hereby appropriated for the capital works and services of the following:—

	\$
01. Department of Education .. .. .	113,000,000
02. Teacher Housing Authority of New South Wales ..	1,000,000
03. Department of Technical and Further Education ..	56,520,000
	<hr/>
Total, Minister for Education .. .. .	\$170,520,000
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**Minister for Leisure, Sport and Tourism.**

**34. MINISTER FOR LEISURE, SPORT AND TOURISM:**—The sum of \$11,450,000 is hereby appropriated for the capital works and services of the following:—

	\$
01. Leisure, Sport and Tourism .. .. .	11,450,000
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Total, Minister for Leisure, Sport and Tourism ..	\$11,450,000
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**Minister for Youth and Community Services, Minister for Aboriginal Affairs and Minister for Housing.**

**35. MINISTER FOR YOUTH AND COMMUNITY SERVICES, MINISTER FOR ABORIGINAL AFFAIRS AND MINISTER FOR HOUSING:**—The sum of \$20,000,000 is hereby appropriated for the capital works and services of the following:—

	\$
01. Housing Commission of New South Wales ..	20,000,000
	<hr/>
Total, Minister for Youth and Community Services, Minister for Aboriginal Affairs and Minister for Housing .. .. .	\$20,000,000
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*Appropriation.***Minister for Mineral Resources.**

**36. MINISTER FOR MINERAL RESOURCES:**—The sum of \$2,000,000 is hereby appropriated for the capital works and services of the following:—

	\$
01. Mineral Resources .. .. .	2,000,000
Total, Minister for Mineral Resources .. .. .	<u>2,000,000</u>

**Minister for Industrial Relations and Minister for Technology.**

**37. MINISTER FOR INDUSTRIAL RELATIONS AND MINISTER FOR TECHNOLOGY:**—The sum of \$2,500,000 is hereby appropriated for the capital works and services of the following:—

	\$
01. Department of Industrial Relations .. .. .	2,500,000
Total, Minister for Industrial Relations and Minister for Technology .. .. .	<u>2,500,000</u>

**Minister for Agriculture and Fisheries.**

**38. MINISTER FOR AGRICULTURE AND FISHERIES:**—The sum of \$4,700,000 is hereby appropriated for the capital works and services of the following:—

	\$
01. Department of Agriculture .. .. .	800,000
02. Soil Conservation Service .. .. .	3,900,000
Total, Minister for Agriculture and Fisheries .. .. .	<u>4,700,000</u>

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*Appropriation.*


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**Minister for Planning and Environment.**

**39. MINISTER FOR PLANNING AND ENVIRONMENT:**—The sum of \$10,550,000 is hereby appropriated for the capital works and services of the following:—

	\$
01. Department of Environment and Planning ..	6,000,000
02. State Pollution Control Commission .. ..	350,000
03. National Parks and Wildlife Service .. ..	4,200,000
	<hr/>
Total, Minister for Planning and Environment ..	\$10,550,000
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**Total sum appropriated out of the Consolidated Fund 1983–1984 for capital works and services.**

**40.** The total sum appropriated out of the Consolidated Fund for capital works and services for the year from 1st July, 1983, to 30th June, 1984, in accordance with the provisions of sections 26 to 39, inclusive, is the sum of \$451,392,000.

**DIVISION 3.**—*Adjustment of “Advance to Treasurer” for 1982–1983 and Payments “Unauthorised in Suspense” during 1982–1983.*

**Adjustment of “Advance to Treasurer” 1982–1983.**

**41.** The sum of \$160,000,000 is hereby appropriated out of the Consolidated Fund in adjustment of the vote “Advance to Treasurer”, 1982–1983, for Supplementary Charges made during the period from 1st July, 1982, to 30th June, 1983, for the ordinary annual services of the Government being the salaries, maintenance and working expenses and other expenses of the following:—



*Appropriation.*

## THE LEGISLATURE—

	\$
Legislative Council .. .. .	18,479.18
Legislative Assembly .. .. .	107,460.97
Legislative Council and Assembly .. .. .	33,616.00
Parliamentary Library .. .. .	1,015.15
Parliamentary Reporting Staff .. .. .	94,492.22
Total, The Legislature .. .. .	\$255,063.52

## PREMIER—

	\$
Head Office .. .. .	713,556.07
State Governor's Establishment and Executive Council	28,515.54
Ministerial Motor Services .. .. .	31,084.36
New South Wales Centre, North America .. .. .	41,341.71
New South Wales Government Office, Tokyo .. .. .	10,028.96
Office of the Ombudsman .. .. .	45,139.04
Royal Botanic Gardens and Allied Activities .. .. .	235,962.21
State Library of New South Wales .. .. .	336,037.67
Art Gallery of New South Wales .. .. .	569,491.60
Australian Museum .. .. .	255,450.79
Museum of Applied Arts and Sciences .. .. .	116,758.07
Archives and Records Management Offices .. .. .	47,204.81
Historic Houses .. .. .	31,058.41
Public Service Board .. .. .	479,880.96
Total, Premier .. .. .	\$2,941,510.20

## MINISTER FOR TRANSPORT—

	\$
Head Office .. .. .	139,947.95
Total, Minister for Transport .. .. .	\$139,947.95

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*Appropriation.*


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## MINISTER FOR HEALTH—

					\$
Department of Health—Administration	..	..	..	..	11,319,037.09
Department of Health—Miscellaneous Boards	..	..	..	..	17,631.92
Department of Health—Dental Services	..	..	..	..	550,043.52
Total, Minister for Health	..	..	..	..	<u>\$11,886,712.53</u>

## TREASURER—

					\$
Treasury—Head Office	..	..	..	..	27,645,924.96
Total, Treasurer	..	..	..	..	<u>\$27,645,924.96</u>

## MINISTER FOR ENERGY AND MINISTER FOR FINANCE—

					\$
Department of Finance	..	..	..	..	33,000.00
Land Tax Office	..	..	..	..	286,916.13
State Lotteries Office	..	..	..	..	1,638,563.60
Total, Minister for Energy and Minister for Finance					<u>\$1,958,479.73</u>

MINISTER FOR INDUSTRIAL DEVELOPMENT AND MINISTER FOR  
DECENTRALISATION—

					\$
Department of Industrial Development and Decentrali- sation	..	..	..	..	361,763.10
Government Cleaning Service	..	..	..	..	5,849,519.00
Total, Minister for Industrial Development and Minister for Decentralisation	..	..	..	..	<u>\$6,211,282.10</u>



*Appropriation.*ATTORNEY-GENERAL, MINISTER OF JUSTICE AND MINISTER  
FOR CONSUMER AFFAIRS—

	\$
Department of the Attorney-General and of Justice ..	1,096,803.20
Court Reporters .. .. .	441,400.15
Supreme Court Jurisdiction and Industrial Commission ..	229,755.36
Land and Environment Court Jurisdiction .. ..	52,415.85
District Court Jurisdiction .. .. .	184,158.60
Magistrates Courts Administration .. .. .	2,529,004.27
Sheriff .. .. .	423,804.86
Licences Reduction Board .. .. .	101,515.89
Corporate Affairs Commission .. .. .	333,230.95
Public Trustee .. .. .	306,993.50
Department of Consumer Affairs .. .. .	27,913.52
	<hr/>
Total, Attorney-General, Minister of Justice and Minister for Consumer Affairs .. .. .	\$5,726,996.15

## MINISTER FOR POLICE AND EMERGENCY SERVICES—

	\$
Office of the Minister for Police and Emergency Services	172,169.36
Police Department .. .. .	10,843,445.02
	<hr/>
Total, Minister for Police and Emergency Services	\$11,015,614.38

## MINISTER FOR CORRECTIVE SERVICES—

	\$
Department of Corrective Services .. .. .	17,746.42
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Total, Minister for Corrective Services .. .. .	\$17,746.42

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*Appropriation.*


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 MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR  
 LANDS—

	\$
Local Government .. .. .	4,017,735.34
Central Mapping Authority .. .. .	101,512.18
Valuer-General's Department .. .. .	53,073.01
	<hr/>
Total, Minister for Local Government and Minister for Lands .. .. .	\$4,172,320.53
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## MINISTER FOR PUBLIC WORKS AND MINISTER FOR PORTS—

	\$
Public Works Department .. .. .	771,415.67
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Total, Minister for Public Works and Minister for Ports .. .. .	\$771,415.67
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 MINISTER FOR WATER RESOURCES AND MINISTER FOR  
 FORESTS—

	\$
Water Resources Commission .. .. .	104,673.87
Forestry Commission .. .. .	100,000.00
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Total, Minister for Water Resources and Minister for Forests .. .. .	\$204,673.87
	<hr/>

## MINISTER FOR EDUCATION—

	\$
Office of the Minister for Education .. .. .	953,058.66
Department of Education—Head Office .. .. .	3,907,187.46
Department of Education—Primary Education .. .. .	26,241,826.46
Department of Education—Secondary Education .. .. .	33,254,922.50
Conservatorium of Music .. .. .	206,672.77
Department of Technical and Further Education .. .. .	4,826,445.26
	<hr/>
Total, Minister for Education .. .. .	\$69,390,113.11
	<hr/>



*Appropriation.*

## MINISTER FOR LEISURE, SPORT AND TOURISM—

	\$
Department of Leisure, Sport and Tourism . . . . .	3,123,755.82
Total, Minister for Leisure, Sport and Tourism . . . . .	<u>\$3,123,755.82</u>

MINISTER FOR YOUTH AND COMMUNITY SERVICES, MINISTER  
FOR ABORIGINAL AFFAIRS AND MINISTER FOR HOUSING—

	\$
Office of the Minister for Youth and Community Services, Minister for Aboriginal Affairs and Minister for Housing . . . . .	116,237.13
Department of Youth and Community Services— Head Office and General Division . . . . .	510,700.65
Department of Youth and Community Services— Residential Care Division . . . . .	1,617,493.01
Department of Youth and Community Services— Field Division . . . . .	1,610,337.34
Ministry of Aboriginal Affairs . . . . .	199,900.00
Total, Minister for Youth and Community Services, Minister for Aboriginal Affairs and Minister for Housing . . . . .	<u>\$4,054,668.13</u>

## MINISTER FOR MINERAL RESOURCES—

	\$
Mineral Resources . . . . .	602,804.65
Total, Minister for Mineral Resources . . . . .	<u>\$602,804.65</u>

*Appropriation.*MINISTER FOR INDUSTRIAL RELATIONS AND MINISTER FOR  
TECHNOLOGY—

	\$
Department of Industrial Relations—Administrative Division .. .. .	593,807.37
Department of Industrial Relations—Division of Industrial Relations .. .. .	432,324.75
Department of Industrial Relations—Division of Inspection Services .. .. .	365,795.64
Total, Minister for Industrial Relations and Minister for Technology .. .. .	\$1,391,927.76

## MINISTER FOR AGRICULTURE AND FISHERIES—

	\$
Department of Agriculture—Administration .. .. .	694,761.94
Biological and Chemical Research Institute .. .. .	534,292.89
Plant Industries .. .. .	1,866,449.58
Research Services .. .. .	500,101.53
Advisory Services .. .. .	1,369.62
Animal Health and Production .. .. .	2,404,970.64
Soil Conservation Service .. .. .	875,473.48
Fisheries .. .. .	321,992.01
Total, Minister for Agriculture and Fisheries .. .. .	\$7,199,411.69

## MINISTER FOR PLANNING AND ENVIRONMENT—

	\$
Department of Environment and Planning .. .. .	960,242.53
State Pollution Control Commission .. .. .	329,388.30
Total, Minister for Planning and Environment .. .. .	\$1,289,630.83



*Appropriation.***Payments "Unauthorised in Suspense" 1982-1983.**

42. The sum of \$103,378,797.23 is hereby appropriated out of the Consolidated Fund to cover payments "Unauthorised in Suspense", to 30th June, 1983, for Urgent Claims on account of the ordinary annual services of the Government for the year 1982-83, made in anticipation of the sanction of Parliament, as follows:—

## MINISTER FOR HEALTH—

	\$
Health—Administration .. .. .	22,818,000.00
	<hr/>
Total, Minister for Health .. .. .	\$22,818,000.00
	<hr/>

## TREASURER—

	\$
Treasury—Head Office .. .. .	65,869,754.19
	<hr/>
Total, Treasurer .. .. .	\$65,869,754.19
	<hr/>

## MINISTER FOR ENERGY AND MINISTER FOR FINANCE—

	\$
Finance .. .. .	21,038.14
Energy .. .. .	4,741,900.00
	<hr/>
Total, Minister for Energy and Minister for Finance	\$4,762,938.14
	<hr/>

## MINISTER FOR WATER RESOURCES AND MINISTER FOR FORESTS—

	\$
Forestry Commission .. .. .	9,248,648.48
	<hr/>
Total, Minister for Water Resources and Minister for Forests .. .. .	\$9,248,648.48
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*Appropriation.*


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 MINISTER FOR YOUTH AND COMMUNITY SERVICES, MINISTER  
 FOR ABORIGINAL AFFAIRS AND MINISTER FOR HOUSING—

	\$
Department of Co-operative Societies .. .. .	679,456.42
	<hr/>
Total, Minister for Youth and Community Services, Minister for Aboriginal Affairs and Minister for Housing .. .. .	\$679,456.42
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 PART III.

## APPROPRIATIONS OUT OF THE ROAD TRANSPORT AND TRAFFIC FUND.

**Appropriations out of the Road Transport and Traffic Fund for 1983–1984.**

43. (1) The sum of \$138,700,000 is hereby appropriated out of the Road Transport and Traffic Fund for the ordinary annual services of the Government for the year from 1st July, 1983, to 30th June, 1984, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

	\$
Administrative and General Charges and Other Expenses	138,700,000
	<hr/>
Total .. .. .	\$138,700,000
	<hr/>

**Payments “Unauthorised in Suspense” 1982–1983.**

(2) The sum of \$4,912,431.32 is hereby appropriated out of the Road Transport and Traffic Fund to cover payments “Unauthorised in Suspense”, to 30th June, 1983, for Urgent Claims on account of the ordinary annual services of the Government for the year 1982–1983, made in anticipation of the sanction of Parliament, as follows:—

	\$
Administrative and General Charges and Other Expenses	4,912,431.32
	<hr/>
Total .. .. .	\$4,912,431.32
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*Appropriation.*

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## PART IV.

## GENERAL.

**Variation of authorised expenditure from Consolidated Fund.**

**44. (1)** Subject to section 34 of the Audit Act, 1902, and subsection (2), expenditure shall not be incurred on any item, subdivision, division or vote shown on the Estimates of the Consolidated Fund in excess of the sum provided therefor on those Estimates.

**(2)** If the exigencies of the Public Service render it necessary, the Treasurer or the person appointed by him may authorise—

- (a) the transfer of a specific amount from the recurrent services appropriation for any item, subdivision or division, other than for an item under the division "Other Services", to the recurrent services appropriation for any other item, subdivision or division within the same vote, other than for an item under the division "Other Services"; and
- (b) the transfer of a specific amount from the capital works and services appropriation for any item to the capital works and services appropriation for any other item.

**Variation of authorised expenditure from the Road Transport and Traffic Fund.**

**45. (1)** Subject to subsection (2), expenditure shall not be incurred on any division shown on the Estimates of the Road Transport and Traffic Fund in excess of the sum provided therefor on those Estimates.

**(2)** If the exigencies of the Public Service render it necessary, the Treasurer or the person appointed by him may authorise the transfer of a specific amount from any division, other than for specific capital works and services, to any other division within the vote, other than for specific capital works and services.

**Provisions affecting sections 44 and 45.**

**46. (1)** Nothing in sections 44 and 45 shall empower the Treasurer or the person appointed by him as referred to in those sections to authorise the transfer of any sum in augmentation of or as an addition to any salary or wages the amount of which has been fixed by law.

**(2)** The Treasurer shall cause the Auditor-General to be informed of every authority granted pursuant to section 44 or 45.

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*Appropriation.*

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**Treasurer or lawful authority shall pay by warrant or order.**

47. There shall be issued and paid any such sums referred to in sections 44 and 45 for the purposes therein mentioned in such manner and in such proportions as the Governor by any warrant or order in writing under his hand and directed to the Treasurer or other lawful authority may from time to time order and direct, and the payments so to be made shall be charged upon and payable out of the funds so referred to respectively; but the Treasurer shall not be held liable for any claims which may arise in connection with any of the State Departments transferred to the Commonwealth on or after the date of that transfer.

**Treasurer or lawful authority shall be allowed credit for moneys paid by them.**

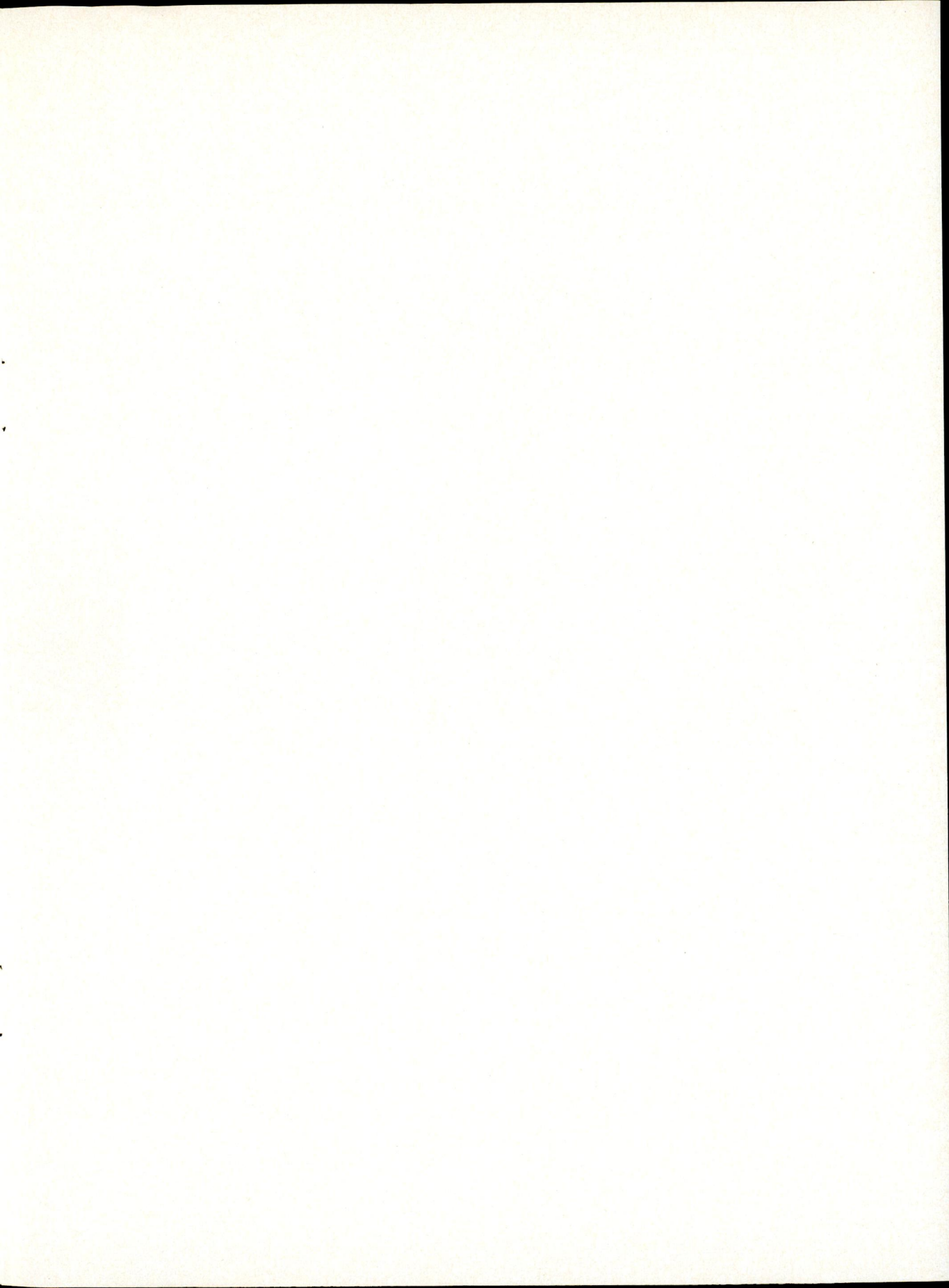
48. The Treasurer or other lawful authority shall in his or its respective accounts from time to time be allowed credit for any sum or sums of money paid by him or it in pursuance of a warrant or order in writing as referred to in section 47, and the receipts of the respective persons to whom the sum or sums is or are so paid shall be a full and valid discharge to the Treasurer or other lawful authority in passing those accounts for any such sum or sums as may be therein mentioned, and he or it shall receive credit for that sum or those sums accordingly.

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BY AUTHORITY

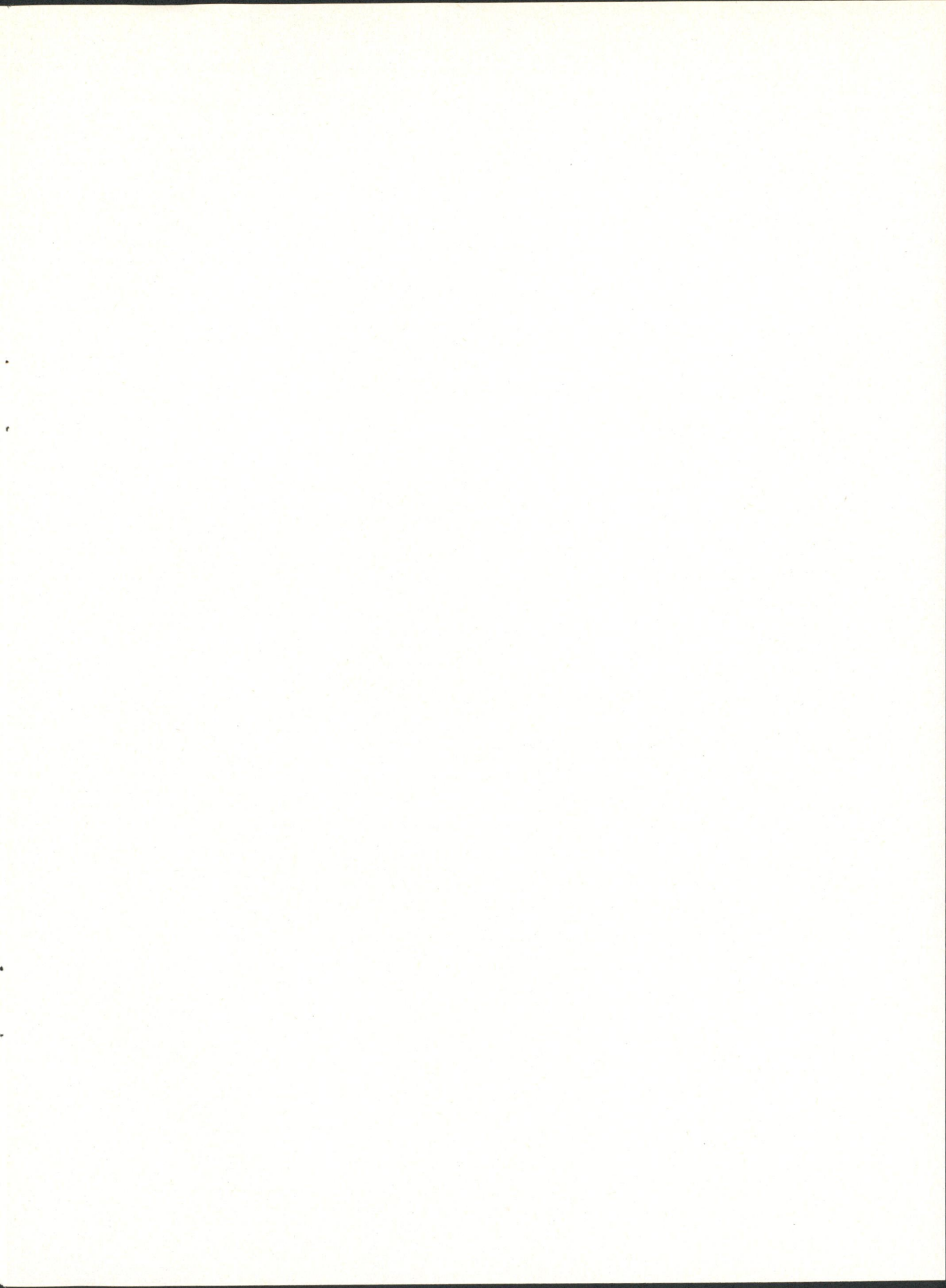
D. WEST, GOVERNMENT PRINTER, NEW SOUTH WALES—1983

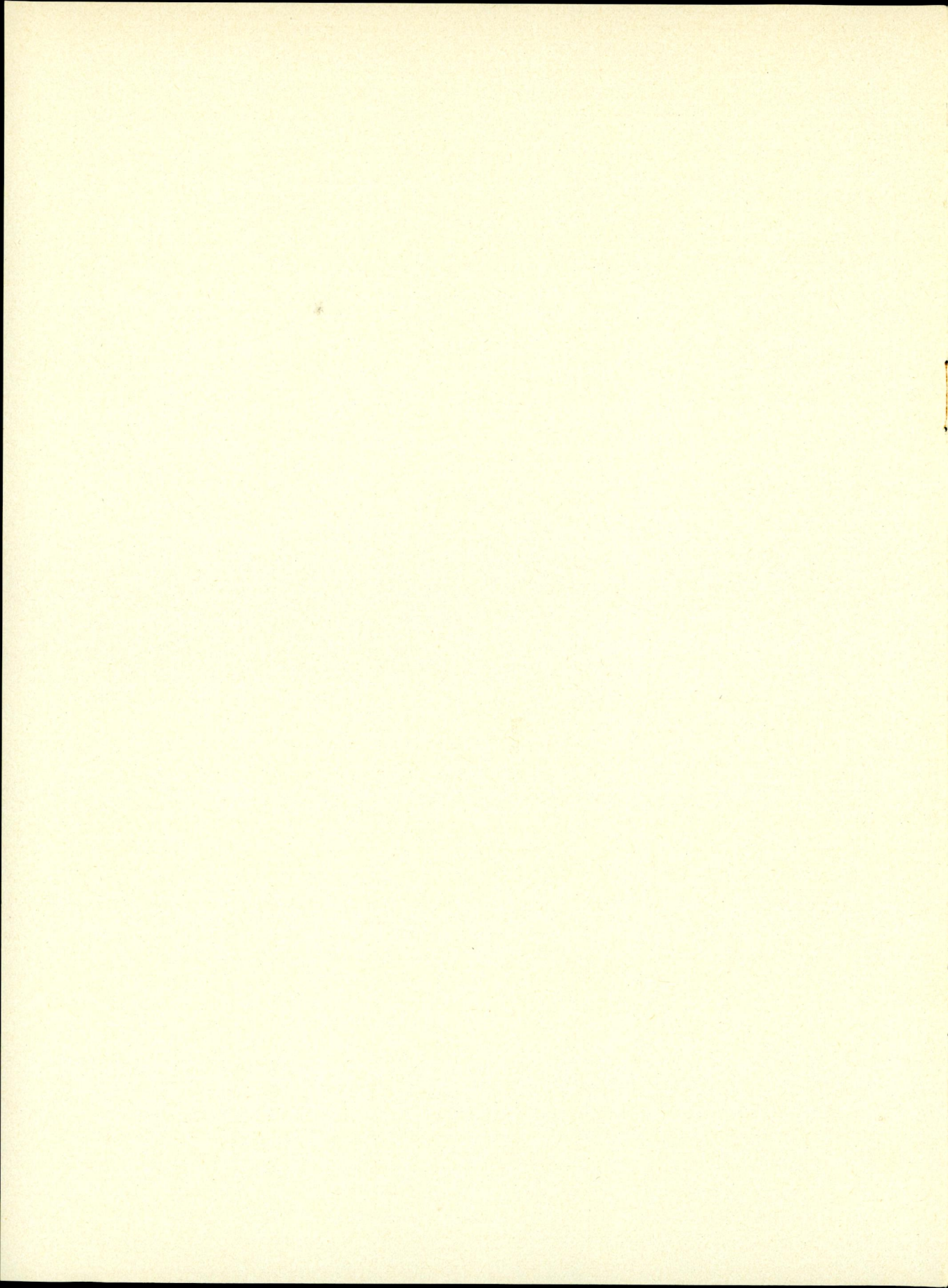














APPROPRIATION ACT, 1983, No. 109

New South Wales



ANNO TRICESIMO SECUNDO

ELIZABETHÆ II REGINÆ

\*\*\*\*\*

Act No. 109, 1983.

An Act to appropriate out of the Consolidated Fund and the Road Transport and Traffic Fund sums for the recurrent services and capital works and services of the Government for the year commencing on 1st July, 1983, and ending on 30th June, 1984, and sums for supplementary charges and payments "Unauthorised in Suspense" from those Funds for the year from 1st July, 1982, to 30th June, 1983; and for certain other purposes. [Assented to, 28th November, 1983.]

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*Appropriation.*

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**BE** it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Council and Legislative Assembly of New South Wales in Parliament assembled, and by the authority of the same, as follows:—

**PART I.****PRELIMINARY.****Short title.**

1. This Act may be cited as the "Appropriation Act, 1983".

**Arrangement.**

2. This Act is divided as follows:—

PART I.—PRELIMINARY—ss. 1, 2.

PART II.—APPROPRIATIONS OUT OF THE CONSOLIDATED FUND—ss. 3–42.

DIVISION 1.—*Appropriations for recurrent services for the year 1983–1984*—ss. 3–24.

DIVISION 2.—*Appropriations for capital works and services for the year 1983–1984*—ss. 25–40.

DIVISION 3.—*Adjustment of "Advance to Treasurer" for 1982–1983 and Payments "Unauthorised in Suspense" during 1982–1983*—ss. 41, 42.

PART III.—APPROPRIATIONS OUT OF THE ROAD TRANSPORT AND TRAFFIC FUND—s. 43.

PART IV.—GENERAL—ss. 44–48.

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*Appropriation.*


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## PART II.

## APPROPRIATIONS OUT OF THE CONSOLIDATED FUND.

DIVISION 1.—*Appropriations for recurrent services for the year 1983–1984.*

**General appropriation from Consolidated Fund 1983–1984 for recurrent services.**

3. (1) Out of the Consolidated Fund there are hereby appropriated the sums set out in sections 4 to 23, inclusive, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for the ordinary annual services of the Government for the year from 1st July, 1983, to 30th June, 1984.

(2) Any amounts expended under section 33 of the Audit Act, 1902, or any Supply Act on or after 1st July, 1983, and before the date of assent to this Act shall be deemed to have been expended out of such of the sums set out in sections 4 to 23, inclusive, as may be determined by the Treasurer.

**The Legislature.**

4. THE LEGISLATURE:—The sum of \$12,475,000 is hereby appropriated for the recurrent services of the following:—

	\$
01. Legislative Council .. .. .	782,000
02. Legislative Assembly .. .. .	4,969,000
03. Legislative Council and Assembly .. .. .	5,446,000
04. Parliamentary Library .. .. .	669,000
05. Parliamentary Reporting Staff . . . . .	609,000
	<hr/>
Total, The Legislature .. .. .	\$12,475,000
	<hr/>

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*Appropriation.*


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**Premier.**

5. PREMIER:—The sum of \$146,457,000 is hereby appropriated for the recurrent services of the following:—

	\$
01. Head Office .. .. .	46,717,000
02. Leaders of the Opposition Parties .. .. .	548,000
03. State Governor's Establishment and Executive Council .. .. .	758,000
04. Ministerial Motor Services .. .. .	1,048,000
05. New South Wales Government Offices, London	1,644,000
06. New South Wales Centre, North America .. .. .	556,000
07. New South Wales Government Office, Tokyo .. .. .	699,000
08. Office of the Ombudsman .. .. .	1,471,000
09. Royal Botanic Gardens and Allied Activities .. .. .	4,108,000
10. State Library of New South Wales .. .. .	18,397,000
11. Art Gallery of New South Wales .. .. .	3,863,000
12. Australian Museum .. .. .	5,206,000
13. Museum of Applied Arts and Sciences .. .. .	7,273,000
14. Archives and Records Management Offices .. .. .	1,694,000
15. Historic Houses .. .. .	1,076,000
16. Auditor-General's Office .. .. .	5,508,000
17. Public Service Board .. .. .	45,891,000
Total, Premier .. .. .	<u>\$146,457,000</u>

**Minister for Transport.**

6. MINISTER FOR TRANSPORT:—The sum of \$257,058,000 is hereby appropriated for the recurrent services of the following:—

	\$
01. Head Office .. .. .	257,058,000
Total, Minister for Transport .. .. .	<u>\$257,058,000</u>



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*Appropriation.*


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**Minister for Health.**

**7. MINISTER FOR HEALTH:**—The sum of \$922,939,000 is hereby appropriated for the recurrent services of the following:—

	\$
01. Department of Health—Administration .. ..	911,120,000
02. Department of Health—Miscellaneous Boards ..	1,531,000
03. Department of Health—Dental Services .. ..	10,288,000
	<hr/>
⊗ Total, Minister for Health .. .. .	\$922,939,000
	<hr/>

**Treasurer.**

**8. TREASURER:**—The sum of \$957,377,000 is hereby appropriated for the recurrent services of the following:—

	\$
01. Treasury .. .. .	887,377,000
02. Advance to Treasurer .. .. .	70,000,000
	<hr/>
Total, Treasurer .. .. .	\$957,377,000
	<hr/>

**Minister for Energy and Minister for Finance.**

**9. MINISTER FOR ENERGY AND MINISTER FOR FINANCE:**—The sum of \$125,936,000 is hereby appropriated for the recurrent services of the following:—

	\$
01. Department of Finance .. .. .	89,611,000
02. Stamp Duties Office .. .. .	7,718,000
03. Land Tax Office .. .. .	6,233,000
04. State Lotteries Office .. .. .	22,374,000
	<hr/>
Total, Minister for Energy and Minister for Finance	\$125,936,000
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*Appropriation.*


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**Minister for Industrial Development and Minister for Decentralisation.**

**10. MINISTER FOR INDUSTRIAL DEVELOPMENT AND MINISTER FOR DECENTRALISATION:**—The sum of \$207,940,000 is hereby appropriated for the recurrent services of the following:—

	\$
01. Department of Industrial Development and Decentralisation .. .. .	29,681,000
02. Government Courier Service .. .. .	9,507,000
03. Government Stores Department .. .. .	21,295,000
04. Government Cleaning Service .. .. .	147,457,000
	<hr/>
Total, Minister for Industrial Development and Minister for Decentralisation .. .. .	\$207,940,000
	<hr/>

**Attorney-General, Minister of Justice and Minister for Consumer Affairs.**

**11. ATTORNEY-GENERAL, MINISTER OF JUSTICE AND MINISTER FOR CONSUMER AFFAIRS:**—The sum of \$131,238,000 is hereby appropriated for the recurrent services of the following:—

	\$
01. Department of the Attorney-General and of Justice	34,040,000
02. Court Reporters .. .. .	4,653,000
03. Transcription Services Bureau .. .. .	1,957,000
04. Supreme Court Jurisdiction and Industrial Commission .. .. .	6,328,000
05. Land and Environment Court Jurisdiction ..	1,885,000
06. District Court Jurisdiction .. .. .	3,895,000
07. Magistrates Courts Administration .. ..	29,237,000
08. Sheriff .. .. .	9,403,000
09. Liquor Administration Board .. .. .	1,265,000
10. Registry of Births, Deaths and Marriages ..	3,014,000
11. Corporate Affairs Commission .. .. .	16,810,000
12. Protective Office, Supreme Court .. .. .	1,223,000
13. Public Trustee .. .. .	9,646,000
14. Department of Consumer Affairs .. .. .	7,882,000
	<hr/>
Total, Attorney-General, Minister of Justice and Minister for Consumer Affairs .. .. .	\$131,238,000
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*Appropriation.*


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**Minister for Police and Emergency Services.**

**12. MINISTER FOR POLICE AND EMERGENCY SERVICES:**—The sum of \$384,154,000 is hereby appropriated for the recurrent services of the following:—

	\$
01. Office of the Minister for Police and Emergency Services .. .. .	17,286,000
02. Police Department .. .. .	363,408,000
03. State Emergency Services and Civil Defence ..	3,460,000
	<hr/>
Total, Minister for Police and Emergency Services	\$384,154,000
	<hr/>

**Minister for Corrective Services and Minister for Roads.**

**13. MINISTER FOR CORRECTIVE SERVICES AND MINISTER FOR ROADS:**—The sum of \$103,350,000 is hereby appropriated for the recurrent services of the following:—

	\$
01. Department of Corrective Services .. .. .	103,350,000
	<hr/>
Total, Minister for Corrective Services and Minister for Roads .. .. .	\$103,350,000
	<hr/>

**Minister for Local Government and Minister for Lands.**

**14. MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR LANDS:**—The sum of \$104,966,000 is hereby appropriated for the recurrent services of the following:—

	\$
01. Department of Local Government and Lands— Central Services Division .. .. .	4,963,000
02. Crown Lands Office .. .. .	18,038,000
03. Local Government .. .. .	40,520,000
04. Registrar General's Office .. .. .	18,298,000
05. Western Lands Commission .. .. .	1,368,000
06. Central Mapping Authority .. .. .	9,661,000
07. Valuer-General's Department .. .. .	12,118,000
	<hr/>
Total, Minister for Local Government and Minister for Lands .. .. .	\$104,966,000
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*Appropriation.*


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**Minister for Public Works and Minister for Ports.**

**15. MINISTER FOR PUBLIC WORKS AND MINISTER FOR PORTS:**—The sum of \$128,683,000 is hereby appropriated for the recurrent services of the following:—

	\$
01. Public Works Department .. .. .	128,683,000
	<hr/>
Total, Minister for Public Works and Minister for Ports .. .. .	\$128,683,000
	<hr/>

**Minister for Water Resources and Minister for Forests.**

**16. MINISTER FOR WATER RESOURCES AND MINISTER FOR FORESTS:**—The sum of \$53,654,000 is hereby appropriated for the recurrent services of the following:—

	\$
01. Water Resources Commission .. .. .	29,507,000
02. Forestry Commission .. .. .	24,147,000
	<hr/>
Total, Minister for Water Resources and Minister for Forests .. .. .	\$53,654,000
	<hr/>

**Minister for Education.**

**17. MINISTER FOR EDUCATION:**—The sum of \$2,123,883,000 is hereby appropriated for the recurrent services of the following:—

	\$
01. Office of the Minister for Education .. .. .	21,904,000
02. Department of Education—Head Office .. .. .	122,518,000
03. Department of Education—Primary Education .. .. .	800,951,000
04. Department of Education—Secondary Education .. .. .	877,242,000
05. Conservatorium of Music .. .. .	6,452,000
06. Department of Technical and Further Education .. .. .	294,816,000
	<hr/>
Total, Minister for Education .. .. .	\$2,123,883,000
	<hr/>



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*Appropriation.*


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**Minister for Leisure, Sport and Tourism.**

**18. MINISTER FOR LEISURE, SPORT AND TOURISM:**—The sum of \$29,512,000 is hereby appropriated for the recurrent services of the following:—

	\$
01. Department of Leisure, Sport and Tourism ..	29,512,000
	<hr/>
Total, Minister for Leisure, Sport and Tourism ..	\$29,512,000
	<hr/>

**Minister for Youth and Community Services, Minister for Aboriginal Affairs and Minister for Housing.**

**19. MINISTER FOR YOUTH AND COMMUNITY SERVICES, MINISTER FOR ABORIGINAL AFFAIRS AND MINISTER FOR HOUSING:**—The sum of \$176,204,000 is hereby appropriated for the recurrent services of the following:—

	\$
01. Office of the Minister for Youth and Community Services, Minister for Aboriginal Affairs and Minister for Housing .. .. .	708,000
02. Department of Youth and Community Services—Head Office and General Division .. ..	118,886,000
03. Department of Youth and Community Services—Residential Care Division .. .. .	30,034,000
04. Department of Youth and Community Services—Field Division .. .. .	23,507,000
05. Ministry of Aboriginal Affairs .. .. .	1,429,000
06. Department of Co-operative Societies .. ..	1,640,000
	<hr/>
Total, Minister for Youth and Community Services, Minister for Aboriginal Affairs and Minister for Housing .. .. .	\$176,204,000
	<hr/>

**Minister for Mineral Resources.**

**20. MINISTER FOR MINERAL RESOURCES:**—The sum of \$14,298,000 is hereby appropriated for the recurrent services of the following:—

	\$
01. Mineral Resources .. .. .	14,298,000
	<hr/>
Total, Minister for Mineral Resources .. ..	\$14,298,000
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*Appropriation.*


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**Minister for Industrial Relations and Minister for Technology.**

**21. MINISTER FOR INDUSTRIAL RELATIONS AND MINISTER FOR TECHNOLOGY:**—The sum of \$28,670,000 is hereby appropriated for the recurrent services of the following:—

	\$
01. Department of Industrial Relations—Administrative Division .. .. .	7,174,000
02. Department of Industrial Relations—Division of Industrial Relations .. .. .	6,440,000
03. Department of Industrial Relations—Division of Inspection Services .. .. .	10,875,000
04. Department of Industrial Relations—Human Resources Division .. .. .	3,680,000
05. New South Wales Superannuation Office .. .. .	501,000
	<hr/>
Total, Minister for Industrial Relations and Minister for Technology .. .. .	\$28,670,000
	<hr/>

**Minister for Agriculture and Fisheries.**

**22. MINISTER FOR AGRICULTURE AND FISHERIES:**—The sum of \$113,791,000 is hereby appropriated for the recurrent services of the following:—

	\$
01. Department of Agriculture—Administration ..	14,533,000
02. Department of Agriculture—Biological and Chemical Research Institute .. .. .	5,325,000
03. Department of Agriculture—Plant Industries ..	17,497,000
04. Department of Agriculture—Research Services ..	14,154,000
05. Department of Agriculture—Advisory Services ..	11,561,000
06. Department of Agriculture—Animal Health and Production .. .. .	19,255,000
07. Department of Agriculture—Cattle Tick Control ..	9,492,000
08. Department of Agriculture—Fisheries .. .. .	7,811,000
09. Soil Conservation Service .. .. .	14,163,000
	<hr/>
Total, Minister for Agriculture and Fisheries ..	\$113,791,000
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*Appropriation.*


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**Minister for Planning and Environment.**

**23. MINISTER FOR PLANNING AND ENVIRONMENT:**—The sum of \$47,275,000 is hereby appropriated for the recurrent services of the following:—

	\$
01. Department of Environment and Planning ..	39,171,000
02. State Pollution Control Commission .. ..	8,104,000
	<hr/>
Total, Minister for Planning and Environment ..	\$47,275,000
	<hr/>

**Total sum appropriated out of Consolidated Fund 1983–1984 for recurrent services.**

**24.** The total sum appropriated out of the Consolidated Fund for the ordinary annual services of the Government for the year from 1st July, 1983, to 30th June, 1984, in accordance with the provisions of section 4 to 23, inclusive, is the sum of \$6,069,860,000.

DIVISION 2.—*Appropriations for capital works and services for the year*  
1983–1984.

**General appropriation from Consolidated Fund 1983–1984 for capital works and services.**

**25.** Out of the Consolidated Fund there are hereby appropriated the sums set out in sections 26 to 39, inclusive, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for the capital works and services for the year from 1st July, 1983, to 30th June, 1984.

**Minister for Health.**

**26. MINISTER FOR HEALTH:**—The sum of \$38,790,000 is hereby appropriated for the capital works and services of the following:—

	\$
01. Health .. .. .	38,790,000
	<hr/>
Total, Minister for Health .. .. .	\$38,790,000
	<hr/>

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*Appropriation.*


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**Treasurer.**

**27. TREASURER:**—The sum of \$13,354,000 is hereby appropriated for the capital works and services of the following:—

	\$
01. Treasury .. .. .	5,354,000
02. State Bank of New South Wales .. .. .	8,000,000
	<hr/>
Total, Treasurer .. .. .	\$13,354,000
	<hr/>

**Minister for Energy and Minister for Finance.**

**28. MINISTER FOR ENERGY AND MINISTER FOR FINANCE:**—The sum of \$391,000 is hereby appropriated for the capital works and services of the following:—

	\$
01. Energy Authority .. .. .	391,000
	<hr/>
Total, Minister for Energy and Minister for Finance	\$391,000
	<hr/>

**Minister for Industrial Development and Minister for Decentralisation.**

**29. MINISTER FOR INDUSTRIAL DEVELOPMENT AND MINISTER FOR DECENTRALISATION:**—The sum of \$4,700,000 is hereby appropriated for the capital works and services of the following:—

	\$
01. Department of Industrial Development and Decentralisation .. .. .	4,700,000
	<hr/>
Total, Minister for Industrial Development and Minister for Decentralisation .. .. .	\$4,700,000
	<hr/>



*Appropriation.***Minister for Local Government and Minister for Lands.**

**30. MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR LANDS:—**The sum of \$4,300,000 is hereby appropriated for the capital works and services of the following:—

	\$
01. Department of Local Government and Lands ..	4,300,000
Total, Minister for Local Government and Minister for Lands .. .. .	<u>\$4,300,000</u>

**Minister for Public Works and Minister for Ports.**

**31. MINISTER FOR PUBLIC WORKS AND MINISTER FOR PORTS:—**The sum of \$120,137,000 is hereby appropriated for the capital works and services of the following:—

## Public Works Department—

	\$
01. Harbours and Rivers .. .. .	9,900,000
02. Public Buildings Generally .. .. .	19,217,000
03. Child Welfare Buildings .. .. .	6,730,000
04. Courts .. .. .	3,780,000
05. Prisons .. .. .	8,120,000
06. Police Buildings .. .. .	16,570,000
07. Miscellaneous .. .. .	2,320,000
08. Water Supplies and Sewerage .. .. .	53,500,000
Total—Public Works Department .. .. .	<u>\$120,137,000</u>
Total, Minister for Public Works and Minister for Ports .. .. .	<u>\$120,137,000</u>

**Minister for Water Resources and Minister for Forests.**

**32. MINISTER FOR WATER RESOURCES AND MINISTER FOR FORESTS:—**The sum of \$48,000,000 is hereby appropriated for the capital works and services of the following:—

	\$
01. Water Resources Commission .. .. .	48,000,000
Total, Minister for Water Resources and Minister for Forests .. .. .	<u>\$48,000,000</u>

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*Appropriation.*


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**Minister for Education.**

**33. MINISTER FOR EDUCATION:**—The sum of \$170,520,000 is hereby appropriated for the capital works and services of the following:—

	\$
01. Department of Education .. . . .	113,000,000
02. Teacher Housing Authority of New South Wales ..	1,000,000
03. Department of Technical and Further Education ..	56,520,000
Total, Minister for Education .. . . .	<u>\$170,520,000</u>

**Minister for Leisure, Sport and Tourism.**

**34. MINISTER FOR LEISURE, SPORT AND TOURISM:**—The sum of \$11,450,000 is hereby appropriated for the capital works and services of the following:—

	\$
01. Leisure, Sport and Tourism .. . . .	<u>11,450,000</u>
Total, Minister for Leisure, Sport and Tourism ..	<u>\$11,450,000</u>

**Minister for Youth and Community Services, Minister for Aboriginal Affairs and Minister for Housing.**

**35. MINISTER FOR YOUTH AND COMMUNITY SERVICES, MINISTER FOR ABORIGINAL AFFAIRS AND MINISTER FOR HOUSING:**—The sum of \$20,000,000 is hereby appropriated for the capital works and services of the following:—

	\$
01. Housing Commission of New South Wales ..	<u>20,000,000</u>
Total, Minister for Youth and Community Services, Minister for Aboriginal Affairs and Minister for Housing .. . . .	<u>\$20,000,000</u>



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*Appropriation.*


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**Minister for Mineral Resources.**

**36. MINISTER FOR MINERAL RESOURCES:**—The sum of \$2,000,000 is hereby appropriated for the capital works and services of the following:—

	\$
01. Mineral Resources .. .. .	2,000,000
Total, Minister for Mineral Resources .. .. .	<u>2,000,000</u>

**Minister for Industrial Relations and Minister for Technology.**

**37. MINISTER FOR INDUSTRIAL RELATIONS AND MINISTER FOR TECHNOLOGY:**—The sum of \$2,500,000 is hereby appropriated for the capital works and services of the following:—

	\$
01. Department of Industrial Relations .. .. .	2,500,000
Total, Minister for Industrial Relations and Minister for Technology .. .. .	<u>2,500,000</u>

**Minister for Agriculture and Fisheries.**

**38. MINISTER FOR AGRICULTURE AND FISHERIES:**—The sum of \$4,700,000 is hereby appropriated for the capital works and services of the following:—

	\$
01. Department of Agriculture .. .. .	800,000
02. Soil Conservation Service .. .. .	3,900,000
Total, Minister for Agriculture and Fisheries .. .. .	<u>4,700,000</u>

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*Appropriation.*


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**Minister for Planning and Environment.**

**39. MINISTER FOR PLANNING AND ENVIRONMENT:**—The sum of \$10,550,000 is hereby appropriated for the capital works and services of the following:—

	\$
01. Department of Environment and Planning ..	6,000,000
02. State Pollution Control Commission .. ..	350,000
03. National Parks and Wildlife Service .. ..	4,200,000
	<hr/>
Total, Minister for Planning and Environment ..	\$10,550,000
	<hr/>

**Total sum appropriated out of the Consolidated Fund 1983–1984 for capital works and services.**

**40.** The total sum appropriated out of the Consolidated Fund for capital works and services for the year from 1st July, 1983, to 30th June, 1984, in accordance with the provisions of sections 26 to 39, inclusive, is the sum of \$451,392,000.

**DIVISION 3.**—*Adjustment of "Advance to Treasurer" for 1982–1983 and Payments "Unauthorised in Suspense" during 1982–1983.*

**Adjustment of "Advance to Treasurer" 1982–1983.**

**41.** The sum of \$160,000,000 is hereby appropriated out of the Consolidated Fund in adjustment of the vote "Advance to Treasurer", 1982–1983, for Supplementary Charges made during the period from 1st July, 1982, to 30th June, 1983, for the ordinary annual services of the Government being the salaries, maintenance and working expenses and other expenses of the following:—



*Appropriation.*

## THE LEGISLATURE—

	\$
Legislative Council .. .. .	18,479.18
Legislative Assembly .. .. .	107,460.97
Legislative Council and Assembly .. .. .	33,616.00
Parliamentary Library .. .. .	1,015.15
Parliamentary Reporting Staff .. .. .	94,492.22
Total, The Legislature .. .. .	\$255,063.52

## PREMIER—

	\$
Head Office .. .. .	713,556.07
State Governor's Establishment and Executive Council	28,515.54
Ministerial Motor Services .. .. .	31,084.36
New South Wales Centre, North America .. .. .	41,341.71
New South Wales Government Office, Tokyo .. .. .	10,028.96
Office of the Ombudsman .. .. .	45,139.04
Royal Botanic Gardens and Allied Activities .. .. .	235,962.21
State Library of New South Wales .. .. .	336,037.67
Art Gallery of New South Wales .. .. .	569,491.60
Australian Museum .. .. .	255,450.79
Museum of Applied Arts and Sciences .. .. .	116,758.07
Archives and Records Management Offices .. .. .	47,204.81
Historic Houses .. .. .	31,058.41
Public Service Board .. .. .	479,880.96
Total, Premier .. .. .	\$2,941,510.20

## MINISTER FOR TRANSPORT—

	\$
Head Office .. .. .	139,947.95
Total, Minister for Transport .. .. .	\$139,947.95

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*Appropriation.*


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## MINISTER FOR HEALTH—

					\$
Department of Health—Administration	..	..	..	..	11,319,037.09
Department of Health—Miscellaneous Boards	..	..	..	..	17,631.92
Department of Health—Dental Services	..	..	..	..	550,043.52
Total, Minister for Health	..	..	..	..	<u>\$11,886,712.53</u>

## TREASURER—

					\$
Treasury—Head Office	..	..	..	..	27,645,924.96
Total, Treasurer	..	..	..	..	<u>\$27,645,924.96</u>

## MINISTER FOR ENERGY AND MINISTER FOR FINANCE—

					\$
Department of Finance	..	..	..	..	33,000.00
Land Tax Office	..	..	..	..	286,916.13
State Lotteries Office	..	..	..	..	1,638,563.60
Total, Minister for Energy and Minister for Finance					<u>\$1,958,479.73</u>

MINISTER FOR INDUSTRIAL DEVELOPMENT AND MINISTER FOR  
DECENTRALISATION—

					\$
Department of Industrial Development and Decentrali- sation	..	..	..	..	361,763.10
Government Cleaning Service	..	..	..	..	5,849,519.00
Total, Minister for Industrial Development and Minister for Decentralisation	..	..	..	..	<u>\$6,211,282.10</u>



*Appropriation.*ATTORNEY-GENERAL, MINISTER OF JUSTICE AND MINISTER  
FOR CONSUMER AFFAIRS—

	\$
Department of the Attorney-General and of Justice ..	1,096,803.20
Court Reporters .. .. .	441,400.15
Supreme Court Jurisdiction and Industrial Commission ..	229,755.36
Land and Environment Court Jurisdiction .. ..	52,415.85
District Court Jurisdiction .. .. .	184,158.60
Magistrates Courts Administration .. .. .	2,529,004.27
Sheriff .. .. .	423,804.86
Licences Reduction Board .. .. .	101,515.89
Corporate Affairs Commission .. .. .	333,230.95
Public Trustee .. .. .	306,993.50
Department of Consumer Affairs .. .. .	27,913.52
	<hr/>
Total, Attorney-General, Minister of Justice and Minister for Consumer Affairs .. .. .	\$5,726,996.15

## MINISTER FOR POLICE AND EMERGENCY SERVICES—

	\$
Office of the Minister for Police and Emergency Services	172,169.36
Police Department .. .. .	10,843,445.02
	<hr/>
Total, Minister for Police and Emergency Services	\$11,015,614.38

## MINISTER FOR CORRECTIVE SERVICES—

	\$
Department of Corrective Services .. .. .	17,746.42
	<hr/>
Total, Minister for Corrective Services .. .. .	\$17,746.42

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*Appropriation.*


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 MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR  
 LANDS—

	\$
Local Government .. .. .	4,017,735.34
Central Mapping Authority .. .. .	101,512.18
Valuer-General's Department .. .. .	53,073.01
	<hr/>
Total, Minister for Local Government and Minister for Lands .. .. .	\$4,172,320.53
	<hr/>

## MINISTER FOR PUBLIC WORKS AND MINISTER FOR PORTS—

	\$
Public Works Department .. .. .	771,415.67
	<hr/>
Total, Minister for Public Works and Minister for Ports .. .. .	\$771,415.67
	<hr/>

 MINISTER FOR WATER RESOURCES AND MINISTER FOR  
 FORESTS—

	\$
Water Resources Commission .. .. .	104,673.87
Forestry Commission .. .. .	100,000.00
	<hr/>
Total, Minister for Water Resources and Minister for Forests .. .. .	\$204,673.87
	<hr/>

## MINISTER FOR EDUCATION—

	\$
Office of the Minister for Education .. .. .	953,058.66
Department of Education—Head Office .. .. .	3,907,187.46
Department of Education—Primary Education .. .. .	26,241,826.46
Department of Education—Secondary Education .. .. .	33,254,922.50
Conservatorium of Music .. .. .	206,672.77
Department of Technical and Further Education .. .. .	4,826,445.26
	<hr/>
Total, Minister for Education .. .. .	\$69,390,113.11
	<hr/>



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*Appropriation.*


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## MINISTER FOR LEISURE, SPORT AND TOURISM—

	\$
Department of Leisure, Sport and Tourism .. .. .	3,123,755.82
Total, Minister for Leisure, Sport and Tourism .. .. .	<u>3,123,755.82</u>

MINISTER FOR YOUTH AND COMMUNITY SERVICES, MINISTER  
FOR ABORIGINAL AFFAIRS AND MINISTER FOR HOUSING—

	\$
Office of the Minister for Youth and Community Services, Minister for Aboriginal Affairs and Minister for Housing .. .. .	116,237.13
Department of Youth and Community Services— Head Office and General Division .. .. .	510,700.65
Department of Youth and Community Services— Residential Care Division .. .. .	1,617,493.01
Department of Youth and Community Services— Field Division .. .. .	1,610,337.34
Ministry of Aboriginal Affairs .. .. .	199,900.00
Total, Minister for Youth and Community Services, Minister for Aboriginal Affairs and Minister for Housing .. .. .	<u>\$4,054,668.13</u>

## MINISTER FOR MINERAL RESOURCES—

	\$
Mineral Resources .. .. .	602,804.65
Total, Minister for Mineral Resources .. .. .	<u>602,804.65</u>

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*Appropriation.*


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**MINISTER FOR INDUSTRIAL RELATIONS AND MINISTER FOR TECHNOLOGY—**

	\$
Department of Industrial Relations—Administrative Division .. .. .	593,807.37
Department of Industrial Relations—Division of Industrial Relations .. .. .	432,324.75
Department of Industrial Relations—Division of Inspection Services .. .. .	365,795.64
	<hr/>
Total, Minister for Industrial Relations and Minister for Technology .. .. .	\$1,391,927.76
	<hr/>

**MINISTER FOR AGRICULTURE AND FISHERIES—**

	\$
Department of Agriculture—Administration .. .. .	694,761.94
Biological and Chemical Research Institute .. .. .	534,292.89
Plant Industries .. .. .	1,866,449.58
Research Services .. .. .	500,101.53
Advisory Services .. .. .	1,369.62
Animal Health and Production .. .. .	2,404,970.64
Soil Conservation Service .. .. .	875,473.48
Fisheries .. .. .	321,992.01
	<hr/>
Total, Minister for Agriculture and Fisheries .. .. .	\$7,199,411.69
	<hr/>

**MINISTER FOR PLANNING AND ENVIRONMENT—**

	\$
Department of Environment and Planning .. .. .	960,242.53
State Pollution Control Commission .. .. .	329,388.30
	<hr/>
Total, Minister for Planning and Environment .. .. .	\$1,289,630.83
	<hr/>



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*Appropriation.*


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**Payments "Unauthorised in Suspense" 1982-1983.**

42. The sum of \$103,378,797.23 is hereby appropriated out of the Consolidated Fund to cover payments "Unauthorised in Suspense", to 30th June, 1983, for Urgent Claims on account of the ordinary annual services of the Government for the year 1982-83, made in anticipation of the sanction of Parliament, as follows:—

## MINISTER FOR HEALTH—

	\$
Health—Administration .. .. .	22,818,000.00
Total, Minister for Health .. .. .	<u>\$22,818,000.00</u>

## TREASURER—

	\$
Treasury—Head Office .. .. .	65,869,754.19
Total, Treasurer .. .. .	<u>\$65,869,754.19</u>

## MINISTER FOR ENERGY AND MINISTER FOR FINANCE—

	\$
Finance .. .. .	21,038.14
Energy .. .. .	4,741,900.00
Total, Minister for Energy and Minister for Finance	<u>\$4,762,938.14</u>

## MINISTER FOR WATER RESOURCES AND MINISTER FOR FORESTS—

	\$
Forestry Commission .. .. .	9,248,648.48
Total, Minister for Water Resources and Minister for Forests .. .. .	<u>\$9,248,648.48</u>

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*Appropriation.*


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 MINISTER FOR YOUTH AND COMMUNITY SERVICES, MINISTER  
 FOR ABORIGINAL AFFAIRS AND MINISTER FOR HOUSING—

	\$
Department of Co-operative Societies .. .. .	679,456.42
	<hr/>
Total, Minister for Youth and Community Services, Minister for Aboriginal Affairs and Minister for Housing .. .. .	\$679,456.42
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 PART III.

## APPROPRIATIONS OUT OF THE ROAD TRANSPORT AND TRAFFIC FUND.

**Appropriations out of the Road Transport and Traffic Fund for 1983–1984.**

43. (1) The sum of \$138,700,000 is hereby appropriated out of the Road Transport and Traffic Fund for the ordinary annual services of the Government for the year from 1st July, 1983, to 30th June, 1984, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

	\$
Administrative and General Charges and Other Expenses	138,700,000
	<hr/>
Total .. .. .	\$138,700,000
	<hr/>

**Payments “Unauthorised in Suspense” 1982–1983.**

(2) The sum of \$4,912,431.32 is hereby appropriated out of the Road Transport and Traffic Fund to cover payments “Unauthorised in Suspense”, to 30th June, 1983, for Urgent Claims on account of the ordinary annual services of the Government for the year 1982–1983, made in anticipation of the sanction of Parliament, as follows:—

	\$
Administrative and General Charges and Other Expenses	4,912,431.32
	<hr/>
Total .. .. .	\$4,912,431.32
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*Appropriation.*

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## PART IV.

## GENERAL.

**Variation of authorised expenditure from Consolidated Fund.**

44. (1) Subject to section 34 of the Audit Act, 1902, and subsection (2), expenditure shall not be incurred on any item, subdivision, division or vote shown on the Estimates of the Consolidated Fund in excess of the sum provided therefor on those Estimates.

(2) If the exigencies of the Public Service render it necessary, the Treasurer or the person appointed by him may authorise—

- (a) the transfer of a specific amount from the recurrent services appropriation for any item, subdivision or division, other than for an item under the division "Other Services", to the recurrent services appropriation for any other item, subdivision or division within the same vote, other than for an item under the division "Other Services"; and
- (b) the transfer of a specific amount from the capital works and services appropriation for any item to the capital works and services appropriation for any other item.

**Variation of authorised expenditure from the Road Transport and Traffic Fund.**

45. (1) Subject to subsection (2), expenditure shall not be incurred on any division shown on the Estimates of the Road Transport and Traffic Fund in excess of the sum provided therefor on those Estimates.

(2) If the exigencies of the Public Service render it necessary, the Treasurer or the person appointed by him may authorise the transfer of a specific amount from any division, other than for specific capital works and services, to any other division within the vote, other than for specific capital works and services.

**Provisions affecting sections 44 and 45.**

46. (1) Nothing in sections 44 and 45 shall empower the Treasurer or the person appointed by him as referred to in those sections to authorise the transfer of any sum in augmentation of or as an addition to any salary or wages the amount of which has been fixed by law.

(2) The Treasurer shall cause the Auditor-General to be informed of every authority granted pursuant to section 44 or 45.

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*Appropriation.*

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**Treasurer or lawful authority shall pay by warrant or order.**

47. There shall be issued and paid any such sums referred to in sections 44 and 45 for the purposes therein mentioned in such manner and in such proportions as the Governor by any warrant or order in writing under his hand and directed to the Treasurer or other lawful authority may from time to time order and direct, and the payments so to be made shall be charged upon and payable out of the funds so referred to respectively; but the Treasurer shall not be held liable for any claims which may arise in connection with any of the State Departments transferred to the Commonwealth on or after the date of that transfer.

**Treasurer or lawful authority shall be allowed credit for moneys paid by them.**

48. The Treasurer or other lawful authority shall in his or its respective accounts from time to time be allowed credit for any sum or sums of money paid by him or it in pursuance of a warrant or order in writing as referred to in section 47, and the receipts of the respective persons to whom the sum or sums is or are so paid shall be a full and valid discharge to the Treasurer or other lawful authority in passing those accounts for any such sum or sums as may be therein mentioned, and he or it shall receive credit for that sum or those sums accordingly.

*In the name and on behalf of Her Majesty I assent to this Act.*

J. A. ROWLAND,  
*Governor.*

*Government House,  
Sydney, 28th November, 1983.*

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BY AUTHORITY

D. WEST, GOVERNMENT PRINTER, NEW SOUTH WALES—1984





