

## **APPROPRIATION BILL, 1981**

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### **EXPLANATORY NOTE**

**(This Explanatory Note relates to this Bill as introduced into Parliament)**

THE purpose of this Bill is to appropriate various sums of money required for the service of the Government during the current financial year and also to appropriate certain expenditures of an unforeseen and urgent nature which were made during the financial year 1980-1981 without actual Parliamentary Appropriation.

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## EXPLANATORY NOTE

(This Explanatory Note relates to this Bill as introduced into Parliament)

The purpose of this Bill is to appropriate certain sums of money required for the service of the Government during the current financial year and also to appropriate certain expenditure of an uncertain and varying amount which will be made during the financial year 1980-1981 without regard to the Ministry's Appropriation.

## **APPROPRIATION BILL, 1981**

No.       , 1981.

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### **A BILL FOR**

An Act to appropriate out of the Consolidated Revenue Fund and certain other Funds sums for the ordinary annual services of the Government for the year commencing on 1st July, 1981, and ending on 30th June, 1982, both dates inclusive, for charges supplementary or "Unauthorized in Suspense" from certain Funds for the year from 1st July, 1980, to 30th June, 1981, both dates inclusive, and for certain other purposes.

[MR BOOTH—29 *October*, 1981.]

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*Appropriation.*

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**BE** it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Council and Legislative Assembly of New South Wales in Parliament assembled, and by the authority of the same, as follows:—

**PART I.**

**PRELIMINARY.**

**Short title.**

1. This Act may be cited as the "Appropriation Act, 1981".

**Arrangement.**

2. This Act is divided as follows:—

**PART I.—PRELIMINARY—ss. 1, 2.**

**PART II.—APPROPRIATIONS OUT OF THE CONSOLIDATED REVENUE FUND—ss. 3–28.**

**DIVISION 1.—*Appropriations for the year 1981–1982—ss. 3–26.***

**DIVISION 2.—*Adjustment of "Advance to Treasurer" for 1980–1981 and Payments "Unauthorized in Suspense" during 1980–1981—ss. 27, 28.***

**PART III.—APPROPRIATIONS OUT OF OTHER FUNDS—s. 29–30.**

**PART IV.—GENERAL—ss. 31–35.**

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*Appropriation.*

## PART II.

## APPROPRIATIONS OUT OF THE CONSOLIDATED REVENUE FUND.

DIVISION 1—*Appropriations for the year 1981–1982.***General appropriation from Consolidated Revenue Fund 1981–1982.**

3. (1) Out of the Consolidated Revenue Fund there are hereby appropriated the sums set out in sections 4 to 25, inclusive, which sums may be issued and applied for or towards the several uses and purposes expressed in these sections for the services of the year from 1st July, 1981, to 30th June, 1982.

(2) Any amounts expended under section 33 of the Audit Act, 1902, or any Supply Act on or after 1st July, 1981, and before the date of assent to this Act shall be deemed to have been expended out of such of the sums specified in sections 4 to 25 inclusive as may be determined by the Treasurer.

**Supplement to Schedules to the Constitution Act, 1902.**

4. SUPPLEMENT TO SCHEDULES TO THE CONSTITUTION ACT, 1902:—The sum of \$203,740.00 is hereby appropriated for Supplement to Schedules as follows:—

	\$
01. Other Pensions and Allowances .. .. .	203,740.00
Total, Supplement to Schedules to the Constitution Act, 1902 .. .. .	\$203,740.00

**The Legislature.**

5. THE LEGISLATURE:—The sum of \$7,256,954.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

	\$
01. Legislative Council .. .. .	617,200.00
02. Legislative Assembly .. .. .	3,632,081.00
03. Legislative Council and Assembly .. .. .	2,001,703.00
04. Parliamentary Library .. .. .	486,312.00
05. Parliamentary Reporting Staff .. .. .	519,658.00
Total, The Legislature .. .. .	\$7,256,954.00

*Appropriation.***Premier.**

6. PREMIER:—The sum of \$100,966,771.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

	\$
01. Head Office .. .. .	36,657,573.00
02. Leaders of the Opposition Parties .. ..	487,050.00
03. State Governor's Establishment and Executive Council .. .. .	523,170.00
04. Ministerial Motor Services .. .. .	865,810.00
05. New South Wales Government Offices, London (including Engineer's Branch) .. ..	2,175,600.00
06. New South Wales Centres, North America ..	781,500.00
07. New South Wales Government Office, Tokyo ..	854,300.00
08. Office of the Ombudsman .. .. .	965,200.00
09. Royal Botanic Gardens and Allied Activities ..	2,906,200.00
10. State Library of New South Wales .. ..	16,508,870.00
11. Art Gallery of New South Wales .. .. .	2,045,080.00
12. Observatory .. .. .	237,800.00
13. Australian Museum .. .. .	3,769,650.00
14. Museum of Applied Arts and Sciences .. ..	3,793,500.00
15. Archives and Records Management Offices ..	1,111,575.00
16. Historic Houses .. .. .	567,200.00
17. Auditor-General's Office .. .. .	4,202,145.00
18. Public Service Board .. .. .	22,514,548.00
Total, Premier .. .. .	<u>\$100,966,771.00</u>

**Minister for Transport.**

7. MINISTER FOR TRANSPORT:—The sum of \$106,912,150.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

	\$
01. Head Office .. .. .	106,912,150.00
Total, Minister for Transport .. .. .	<u>\$106,912,150.00</u>

*Appropriation.***Minister for Health.**

**8. MINISTER FOR HEALTH:**—The sum of \$717,796,114.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

	\$
01. Health Commission of New South Wales— Administration .. .. .	707,922,692.00
02. Health Commission of New South Wales— Miscellaneous Boards .. .. .	1,079,070.00
03. Health Commission of New South Wales—Dental Services .. .. .	8,794,352.00
Total, Minister for Health .. .. .	<u>\$717,796,114.00</u>

**Treasurer.**

**9. TREASURER:**—The sum of \$781,843,778.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

	\$
01. Treasury—Head Office .. .. .	663,512,053.00
02. Advance to Treasurer .. .. .	98,000,000.00
03. Stamp Duties Office .. .. .	5,558,942.00
04. Land Tax Office .. .. .	3,902,339.00
05. State Lotteries Office .. .. .	10,870,444.00
Total, Treasurer .. .. .	<u>\$781,843,778.00</u>

**Minister for Industrial Development and Minister for Decentralisation.**

**10. MINISTER FOR INDUSTRIAL DEVELOPMENT AND MINISTER FOR DECENTRALISATION:**—The sum of \$17,331,900.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

	\$
01. Department of Industrial Development and Decen- tralisation .. .. .	17,331,900.00
Minister for Decentralisation .. .. .	<u>\$17,331,900.00</u>



*Appropriation.***Attorney-General, Minister of Justice and Minister for Aboriginal Affairs.**

**11. ATTORNEY-GENERAL, MINISTER OF JUSTICE AND MINISTER FOR ABORIGINAL AFFAIRS:**—The sum of \$86,649,191.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—  
\$

01. Department of Attorney-General and of Justice ..	24,679,550.00
02. Court Reporters .. .. .	3,372,000.00
03. Transcription Services Bureau .. .. .	1,554,500.00
04. Supreme Court Jurisdiction and Industrial Commission .. .. .	4,855,500.00
05. Land and Environment Court Jurisdiction ..	1,451,900.00
06. District Court Jurisdiction .. .. .	2,068,900.00
07. Magistrates Courts Administration .. ..	20,915,000.00
08. Sheriff .. .. .	7,824,650.00
09. Licences Reduction Board .. .. .	951,425.00
10. Corporate Affairs Commission .. .. .	10,939,240.00
11. Protective Office, Supreme Court .. .. .	943,950.00
12. Public Trustee .. .. .	7,092,576.00

Total, Attorney-General, Minister of Justice and Minister for Aboriginal Affairs .. ..	\$86,649,191.00
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**Minister for Police and Minister for Services.**

**12. MINISTER FOR POLICE AND MINISTER FOR SERVICES:**—The sum of \$470,007,081.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—  
\$

01. Police Department .. .. .	273,892,478.00
02. State Emergency Services and Civil Defence ..	2,440,627.00
03. Department of Services—Head Office .. ..	16,038,810.00
04. Registry of Births, Deaths and Marriages ..	2,117,890.00
05. Automatic Data Processing Service .. ..	2,035,341.00
06. N.S.W. Government Courier Service .. ..	7,347,186.00
07. Government Stores Department .. .. .	18,116,387.00
08. Government Cleaning Service .. .. .	128,148,362.00
09. Government Printer .. .. .	19,870,000.00

Total, Minister for Police and Minister for Services .. ..	\$470,007,081.00
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*Appropriation.***Minister for Corrective Services.**

**13. MINISTER FOR CORRECTIVE SERVICES:**—The sum of \$86,426,200.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

					\$
01. Department of Corrective Services .. .. .					86,426,200.00
Total, Minister for Corrective Services .. .. .					<u>\$86,426,200.00</u>

**Minister for Local Government and Minister for Lands.**

**14. MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR LANDS:**— The sum of \$124,212,329.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

					\$
01. Department of Local Government and Lands—					
Central Services Division .. .. .					3,281,308.00
02. Crown Lands Office .. .. .					14,853,950.00
03. Local Government .. .. .					52,797,190.00
04. Registrar Generals Office .. .. .					14,638,240.00
05. Western Lands Commission .. .. .					1,215,930.00
06. Central Mapping Authority .. .. .					8,184,739.00
07. Valuer-General's Department .. .. .					10,141,300.00
08. Forestry Commission .. .. .					<u>19,099,672.00</u>
Total, Minister for Local Government and Minister					
for Lands .. .. .					<u>\$124,212,329.00</u>

**Minister for Public Works and Minister for Ports.**

**15. MINISTER FOR PUBLIC WORKS AND MINISTER FOR PORTS:**—The sum of \$152,966,200.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

					\$
01. Public Works Department .. .. .					152,558,300.00
02. Maritime Services Board of New South Wales—					
Observatory Hill Resumed Area .. .. .					<u>407,900.00</u>
Total, Minister for Public Works and Minister for					
Ports .. .. .					<u>\$152,966,200.00</u>

*Appropriation.***Minister for Energy and Minister for Water Resources.**

**16. MINISTER FOR ENERGY AND MINISTER FOR WATER RESOURCES:**—The sum of \$35,116,400.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

					\$
01. Energy and Water Resources	..	..	..		35,116,400.00
Total, Minister for Energy and Minister for Water Resources	..	..	..	..	<u>35,116,400.00</u>

**Minister for Education.**

**17. MINISTER FOR EDUCATION:**—The sum of \$1,649,869,694.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

					\$
01. Office of the Minister for Education	..	..			19,004,000.00
02. Department of Education—Head Office	..	..			106,716,207.00
03. Department of Education—Primary Education	..				649,867,500.00
04. Department of Education—Secondary Education	..				659,154,753.00
05. Conservatorium of Music	..	..	..		5,540,234.00
06. Department of Technical and Further Education	..				209,587,000.00
Total, Minister for Education	..	..	..	..	<u>\$1,649,869,694.00</u>

**Minister for Sport and Recreation and Minister for Tourism.**

**18. MINISTER FOR SPORT AND RECREATION AND MINISTER FOR TOURISM:**—The sum of \$21,837,923.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

					\$
01. Department of Sport and Recreation	..	..			15,003,123.00
02. Department of Tourism	..	..	..	..	6,834,800.00
Total, Minister for Sport and Recreation and Minister for Tourism	..	..	..	..	<u>\$21,837,923.00</u>



*Appropriation.***Minister for Youth and Community Services.**

**19. MINISTER FOR YOUTH AND COMMUNITY SERVICES:**—The sum of \$110,710,720.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

	\$
01. Department of Youth and Community Services— Head Office and General Division .. .. .	68,700,360.00
02. Department of Youth and Community Services— Residential Care Division .. .. .	24,987,550.00
03. Department of Youth and Community Services— Field Division .. .. .	17,022,810.00
Total, Minister for Youth and Community Services	<u>\$110,710,720.00</u>

**Minister for Mineral Resources.**

**20. MINISTER FOR MINERAL RESOURCES:**—The sum of \$17,466,150.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

	\$
01. Mineral Resources .. .. .	17,466,150.00
Total, Minister for Mineral Resources .. .. .	<u>\$17,466,150.00</u>

**Minister for Industrial Relations and Minister for Technology.**

**21. MINISTER FOR INDUSTRIAL RELATIONS AND MINISTER FOR TECHNOLOGY:**—The sum of \$20,270,685.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

	\$
01. Department of Industrial Relations—Administrative Division .. .. .	3,570,558.00
02. Department of Industrial Relations—Division of Industrial Relations .. .. .	5,755,750.00
03. Department of Industrial Relations—Division of Inspection Services .. .. .	6,829,667.00
04. Department of Industrial Relations—Division of Vocational Guidance Services .. .. .	3,727,500.00
05. New South Wales Superannuation Office .. .. .	387,210.00
Total, Minister for Industrial Relations and Minister for Technology .. .. .	<u>\$20,270,685.00</u>

*Appropriation.***Minister for Consumer Affairs and Minister for Roads.**

**22. MINISTER FOR CONSUMER AFFAIRS AND MINISTER FOR ROADS:**—The sum of \$6,754,245.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

	\$
01. Department of Consumer Affairs .. .. .	6,754,245.00
Total, Minister for Consumer Affairs and Minister for Roads .. .. .	<u>\$6,754,245.00</u>

**Minister for Housing and Minister for Co-operative Societies.**

**23. MINISTER FOR HOUSING AND MINISTER FOR CO-OPERATIVE SOCIETIES:**—The sum of \$1,706,399.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

	\$
01. Department of Co-operative Societies .. .. .	1,706,399.00
Total, Minister for Housing and Minister for Co-operative Societies .. .. .	<u>\$1,706,399.00</u>

**Minister for Agriculture and Fisheries.**

**24. MINISTER FOR AGRICULTURE AND FISHERIES:**—The sum of \$86,646,578.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

	\$
01. Department of Agriculture—Central Administration	6,888,426.00
02. Biological and Chemical Research Institute ..	4,152,981.00
03. Plant Industry .. .. .	5,435,784.00
04. Horticulture .. .. .	5,167,244.00
05. Research Services .. .. .	10,988,433.00
06. Agricultural Education and Extension Services ..	7,545,129.00
07. Animal Health and Production .. .. .	20,925,944.00
08. Cattle Tick Control .. .. .	8,655,307.00
09. Soil Conservation Service .. .. .	10,795,030.00
10. Fisheries .. .. .	6,092,300.00
Total, Minister for Agriculture and Fisheries ..	<u>\$86,646,578.00</u>

**Appropriation.****Minister for Planning and Environment.**

25. MINISTER FOR PLANNING AND ENVIRONMENT:—The sum of \$36,464,780.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

			\$
01. Department of Environment and Planning	..	30,119,680.00	
02. State Pollution Control Commission	.. ..	6,345,100.00	
Total, Minister for Planning and Environment	..	\$36,464,780.00	

**Total sum appropriated out of Consolidated Revenue Fund 1981–1982.**

26. The total sum appropriated out of the Consolidated Revenue Fund for the services of the year from 1st July, 1981, to 30th June, 1982, in accordance with the provisions of section 4 to 25, inclusive, is the sum of \$4,639,415,982.00.

**DIVISION 2.—Adjustment of “Advance to Treasurer” for 1980–1981 and Payments “Unauthorized in Suspense” during 1980–1981.**

**Adjustment of “Advance to Treasurer” 1980–1981.**

27. The sum of \$47,500,000.00 is hereby appropriated out of the Consolidated Revenue Fund in adjustment of the vote “Advance to Treasurer”, 1980–1981, for Supplementary Charges made during the period from 1st July, 1980, to 30th June, 1981, for the salaries, maintenance and working expenses and other expenses of the following:—

SUPPLEMENT TO SCHEDULES TO THE CONSTITUTION ACT—		\$
Other Pensions and Allowances .. ..		10,076.17
Total, Supplement to Schedules to the Constitution Act .. ..		\$10,076.17
THE LEGISLATURE—		\$
Legislative Council .. ..		10,123.21
Legislative Assembly .. ..		211,155.03
Legislative Council and Assembly .. ..		14,390.62
Parliamentary Library .. ..		8,381.89
Total, The Legislature .. ..		\$244,050.75



*Appropriation.*

## PREMIER—

\$

Head Office .. .. .	832,940.54
Leaders of the Opposition and Country Party ..	67,115.01
State Governor's Establishment and Executive Council	89,265.18
Ministerial Motor Services .. .. .	8,981.51
New South Wales Centres, North America ..	25,708.26
New South Wales Government Office, Tokyo ..	15,813.21
Office of the Ombudsman .. .. .	2,470.00
Royal Botanic Gardens and Allied Activities ..	113,070.28
State Library of New South Wales .. .. .	920.00
Art Gallery of New South Wales .. .. .	58,391.04
Observatory .. .. .	3,605.77
Australian Museum .. .. .	124,192.96
Museum of Applied Arts and Sciences .. .. .	47,923.11
Historic Houses .. .. .	18,940.84
Public Service Board .. .. .	475,616.67
<b>Total, Premier .. .. .</b>	<b>\$1,884,954.38</b>

## MINISTER FOR TRANSPORT—

\$

Head Office .. .. .	201,529.76
<b>Total, Minister for Transport .. .. .</b>	<b>\$201,529.76</b>

## MINISTER FOR HEALTH—

\$

Health Commission of New South Wales—Adminis- tration .. .. .	309,896.62
Health Commission of New South Wales—Miscellaneous Boards .. .. .	10,541.69
Health Commission of New South Wales—Dental Services .. .. .	338,990.99
<b>Total, Minister for Health .. .. .</b>	<b>\$659,429.30</b>

*Appropriation.***TREASURER—**

						\$
Treasury—Head Office .. .. .						6,486,737.58
Stamp Duties Office .. .. .						237,533.77
Land Tax Office .. .. .						104,911.93
State Lotteries Office .. .. .						28,119.16
Total, Treasurer .. .. .						\$6,857,302.44

**MINISTER FOR INDUSTRIAL DEVELOPMENT AND  
DECENTRALISATION—**

						\$
Department of Industrial Development and Decentrali- sation .. .. .						38,515.03
Total, Minister for Industrial Development and Decentralisation .. .. .						\$38,515.03

**ATTORNEY-GENERAL AND MINISTER OF JUSTICE—**

						\$
Department of the Attorney-General and of Justice ..						1,051,904.95
Court Reporters .. .. .						197,375.55
Supreme Court Jurisdiction and Industrial Commission						341,862.47
Land and Environment Court Jurisdiction .. .. .						9,861.33
District Court Jurisdiction .. .. .						123,808.62
Magistrates Courts Administration .. .. .						943,453.45
Sheriff .. .. .						242,514.40
Licences Reduction Board .. .. .						46,109.31
Corporate Affairs Commission .. .. .						142,875.33
Public Trustee .. .. .						587,192.00
Protective Office, Supreme Court .. .. .						67,217.01
Total, Attorney-General and Minister of Justice ..						\$3,754,174.42

**MINISTER FOR POLICE AND MINISTER FOR SERVICES—**

						\$
Police Department .. .. .						1,103,275.96
Department of Services—Head Office .. .. .						445,283.64
Government Stores Department .. .. .						578,154.23
Government Cleaning Service .. .. .						4,307,608.80
Government Printer .. .. .						1,001,959.40
Total, Minister for Police and Minister for Services						\$7,436,282.03

*Appropriation.***MINISTER FOR CORRECTIVE SERVICES—**

\$

Department of Corrective Services	..	..	..	854,980.20
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Total, Minister for Corrective Services	..	..		<u>854,980.20</u>
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**MINISTER FOR LANDS, MINISTER FOR FORESTS AND MINISTER FOR WATER RESOURCES—**

\$

Registrar General's Office	..	..	..	270,652.70
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Central Mapping Authority	..	..	..	10,259.05
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Valuer-General's Department	..	..	..	3,799.08
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Forestry Commission	..	..	..	533,574.25
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Water Resources Commission	..	..	..	1,703,311.32
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Total, Minister for Lands, Minister for Forests and Minister for Water Resources	..	..	..	<u>\$2,521,596.40</u>
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**MINISTER FOR PUBLIC WORKS AND MINISTER FOR PORTS—**

\$

Central Administration—Head and District Offices	..	649,889.26
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Maritime Services Board of New South Wales— Observatory Hill Resumed Area	.. ..	2,296.00
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Total, Minister for Public Works and Minister for PORTS	.. ..	<u>\$652,185.26</u>
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**MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR ROADS—**

\$

Department of Local Government	.. ..	736,340.97
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Total, Minister for Local Government and Minister for Roads	.. ..	<u>\$736,340.97</u>
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*Appropriation.*

MINISTER FOR EDUCATION—				\$
Office of the Minister for Education	..	..	..	193,570.51
Department of Education—Head Office	..	..		643,881.85
Department of Education—Primary Education	..			5,072,958.77
Department of Education—Secondary Education	..			407,424.84
Conservatorium of Music	..	..	..	197,356.16
Department of Technical and Further Education	..			692,918.88
Total, Minister for Education	..	..	..	<u>\$7,208,111.01</u>

MINISTER FOR SPORT AND RECREATION AND MINISTER FOR TOURISM—				\$
Department of Sport and Recreation	..	..	..	1,236,597.70
Department of Tourism	..	..	..	525,055.86
Total, Minister for Sport and Recreation and Minister for Tourism	..	..	..	<u>1,761,653.56</u>

MINISTER FOR YOUTH AND COMMUNITY SERVICES—				\$
Department of Youth and Community Services—				
Head Office and General Division	..	..	..	3,170,685.62
Department of Youth and Community Services—				
Residential Care Division	..	..	..	1,475,404.13
Department of Youth and Community Services—				
Field Division	..	..	..	1,005,930.64
Total, Minister for Youth and Community Services				<u>\$5,652,020.39</u>

MINISTER FOR MINERAL RESOURCES AND MINISTER FOR TECHNOLOGY—				\$
Mineral Resources and Technology	..	..	..	1,350,129.95
Total, Minister for Mineral Resources and Minister for Technology	..	..	..	<u>\$1,350,129.95</u>

*Appropriation.***MINISTER FOR INDUSTRIAL RELATIONS AND MINISTER FOR ENERGY—**

\$

Department of Industrial Relations—Administrative Division .. .. .	1,583,409.35
Department of Industrial Relations—Division of Industrial Relations .. .. .	397,940.63
Department of Industrial Relations—Division of Inspection Services .. .. .	385,002.82
Total, Minister for Industrial Relations and Minister for Energy .. .. .	<u>\$2,366,352.80</u>

**MINISTER FOR CONSUMER AFFAIRS—**

\$

Department of Consumer Affairs .. .. .	178,428.43
Total, Minister for Consumer Affairs .. .. .	<u>\$178,428.43</u>

**MINISTER FOR HOUSING AND MINISTER FOR CO-OPERATIVE SOCIETIES—**

\$

Department of Housing and Co-operatives .. .. .	13,811.57
Total, Minister for Housing and Co-operative Societies .. .. .	<u>\$13,811.57</u>

**MINISTER FOR AGRICULTURE—**

\$

Department of Agriculture—Central Administration	327,888.07
Biological and Chemical Research Institute .. .. .	119,515.21
Research Services .. .. .	479,883.51
Agricultural Education and Extension Services .. .. .	61,514.57
Animal Health and Production .. .. .	521,427.46
Cattle Tick Control .. .. .	198,477.33
Soil Conservation Service .. .. .	119,159.39
Fisheries .. .. .	166,995.66
Total, Minister for Agriculture .. .. .	<u>\$1,994,861.20</u>



*Appropriation.*

MINISTER FOR PLANNING AND ENVIRONMENT—			\$
Department of Environment and Planning .. ..			1,059,603.23
State Pollution Control Commission .. ..			63,610.75
Total, Minister for Planning and Environment ..			<u>\$1,123,213.98</u>

**Payments "Unauthorized in Suspense" 1980-1981.**

28. The sum of \$157,348,961.71 is hereby appropriated out of the Consolidated Revenue Fund to cover payments "Unauthorized in Suspense", to 30th June, 1981, for Urgent Claims on account of services of the year 1980-1981, made in anticipation of the sanction of Parliament as follows—

MINISTER FOR HEALTH—			\$
Health Commission of New South Wales—Adminis- tration .. ..			15,779,274.96
Total, Minister for Health .. ..			<u>\$15,779,274.96</u>

TREASURER—			\$
Treasury—Head Office .. ..			95,620,102.18
Total, Treasurer .. ..			<u>\$95,620,102.18</u>

MINISTER FOR POLICE AND MINISTER FOR SERVICES—			\$
Police Department .. ..			9,330,775.60
Total, Minister for Police and Minister for Services			<u>\$9,330,775.60</u>

MINISTER FOR CORRECTIVE SERVICES—			\$
Department of Corrective Services .. ..			2,177,579.90
Total, Minister for Corrective Services .. ..			<u>\$2,177,579.90</u>



*Appropriation.***MINISTER FOR LANDS, MINISTER FOR FORESTS AND MINISTER  
FOR WATER RESOURCES—**

\$

Water Resources Commission .. .. .	1,700,000.00
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Total, Minister for Lands, Minister for Forests and Minister for Water Resources .. .. .	<u>\$1,700,000.00</u>
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**MINISTER FOR PUBLIC WORKS AND MINISTER FOR PORTS—**

\$

Central Administration—Head and District Offices ..	5,831,303.70
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Total, Minister for Public Works and Minister for Ports .. .. .	<u>\$5,831,303.70</u>
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**MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR  
ROADS—**

\$

Department of Local Government .. .. .	2,988,500.27
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Total, Minister for Local Government and Minister for Roads .. .. .	<u>\$2,988,500.27</u>
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**MINISTER FOR EDUCATION—**

\$

Office of the Minister of Education .. .. .	546,514.55
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Department of Education—Head Office .. .. .	3,309,990.73
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Department of Education—Primary Education .. .. .	10,455,257.46
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Department of Education—Secondary Education .. .. .	5,303,326.16
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Department of Technical and Further Education .. .. .	3,846,715.13
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Total, Minister for Education .. .. .	<u>\$23,461,804.03</u>
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**MINISTER FOR SPORT AND RECREATION AND MINISTER FOR  
TOURISM—**

\$

Department of Sport and Recreation .. .. .	459,621.07
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Total, Minister for Sport and Recreation and Minister for Tourism .. .. .	<u>\$459,621.07</u>
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## PART III

**Appropriations out of the Road Transport and Traffic Fund 1981-1982.**

							\$
Administrative and General Charges and Other Expenses							\$79,963,000.00
Total	..	..	..	..	..	..	<u>\$79,963,000.00</u>

							\$
Administrative and General Charges and Other Expenses							3,934,525.97
Total	..	..	..	..	..	..	<u>\$3,934,525.97</u>

Provision for Newcastle Harbour Deepening—							\$
Amount to be transferred to Special Account ..							1,389,660.00
							<hr/>
Total	..	..	..	..	..	..	\$1,389,660.00



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*Appropriation.*

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PART IV.

GENERAL.

**Variation of authorised expenditure from Consolidated Revenue Fund.**

31. (1) Subject to section 34 of the Audit Act, 1902, and subsection (2), expenditure shall not be incurred on any item, subdivision, division or vote shown on the Estimates of the Consolidated Revenue Fund in excess of the sum provided therefore on those Estimates.

(2) If the exigencies of the Public Service render it necessary, the Treasurer or the person appointed by him may authorize the transfer of a specific amount from any item, subdivision or division other than for specific public works or an item under the division "Other Services", to any other item, subdivision or division, within the same vote other than for specific public works or an item under the division "Other Services".

**Variation of authorised expenditure from other Funds.**

32. (1) Subject to subsection (2), expenditure shall not be incurred on any division shown on the Estimates of the Road Transport and Traffic Fund in excess of the sum provided therefore on those Estimates.

(2) If the exigencies of the Public Service render it necessary, the Treasurer or the person appointed by him may authorize the transfer of a specific amount from any division, other than for specific public works, to any other division within the vote other than for specific public works.

**Provisions affecting sections 31 and 32.**

33. (1) Nothing in sections 31 and 32 shall empower the Treasurer or the person appointed by him as referred to in those sections to authorize the transfer of any sum in augmentation of or as an addition to any salary or wages the amount of which has been fixed by law.

(2) The Treasurer shall cause the Auditor-General to be informed of every authority granted pursuant to sections 31 and 32.

**Treasurer or lawful authority shall pay by warrant or order.**

34. There shall be issued and paid any such sums referred to in sections 31 and 32 for the purposes therein mentioned in such manner and in such proportions as the Governor by any warrant or order in writing under his hand and



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*Appropriation.*

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directed to the Treasurer or other lawful authority may from time to time order and direct, and the payments so to be made shall be charged upon and payable out of the funds so referred to respectively; but the Treasurer shall not be held liable for any claims which may arise in connection with any of the State Departments transferred to the Commonwealth on or after the date of that transfer.

**Treasurer or lawful authority shall be allowed credit for moneys paid by them.**

35. The Treasurer or other lawful authority shall in his or its respective accounts from time to time be allowed credit for any sum or sums of money paid by him or it in pursuance of a warrant or order in writing as referred to in section 34, and the receipts of the respective persons to whom the sum or sums is or are so paid shall be a full and valid discharge to the Treasurer or other lawful authority in passing those accounts for any such sum or sums as may be therein mentioned, and he or it shall receive credit for that sum or those sums accordingly.

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BY AUTHORITY

D. WEST, GOVERNMENT PRINTER, NEW SOUTH WALES—1981

(80c)

## Appropriation.

directed to the Treasurer or other lawful authority and from time to time order and direct, and the payments so to be made shall be charged upon and payable out of the funds so referred to respectively, and the Treasurer shall not be held liable for any claims which may arise in connection with any of the State Department's transferred to the Commission on or after the date of that transfer.

Treasurer or lawful authority shall be allowed credit for moneys paid by them.

The Treasurer or other lawful authority shall be liable for the payment of accounts from time to time as allowed and may sign or cause to be signed by him or her in payment of the same or order or other writing or receipt in such manner as may be directed by the Commission or other lawful authority in writing or otherwise. The Treasurer or other lawful authority shall be a full and valid discharge to the Treasurer or other lawful authority in writing or otherwise for any claim or demand or debt or liability mentioned, and he shall receive credit for that claim or demand or debt or liability.

BY AUTHORITY  
OF THE GOVERNMENT PRINTING OFFICE: 1981

(180)







APPROPRIATION ACT, 1981, No. 104

New South Wales



ANNO TRICESIMO.

ELIZABETHÆ II REGINÆ

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Act No. 104, 1981.

An Act to appropriate out of the Consolidated Revenue Fund and certain other Funds sums for the ordinary annual services of the Government for the year commencing on 1st July, 1981, and ending on 30th June, 1982, both dates inclusive, for charges supplementary or "Unauthorized in Suspense" from certain Funds for the year from 1st July, 1980, to 30th June, 1981, both dates inclusive, and for certain other purposes. [Assented to, 27th November, 1981.]



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*Appropriation.*

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**BE** it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Council and Legislative Assembly of New South Wales in Parliament assembled, and by the authority of the same, as follows:—

**PART I.**

**PRELIMINARY.**

**Short title.**

1. This Act may be cited as the "Appropriation Act, 1981".

**Arrangement.**

2. This Act is divided as follows:—

PART I.—PRELIMINARY—ss. 1, 2.

PART II.—APPROPRIATIONS OUT OF THE CONSOLIDATED REVENUE FUND—ss. 3–28.

DIVISION 1.—*Appropriations for the year 1981–1982*—ss. 3–26.

DIVISION 2.—*Adjustment of "Advance to Treasurer" for 1980–1981 and Payments "Unauthorized in Suspense" during 1980–1981*—ss. 27, 28.

PART III.—APPROPRIATIONS OUT OF OTHER FUNDS—s. 29–30.

PART IV.—GENERAL—ss. 31–35.

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*Appropriation.*

## PART II.

## APPROPRIATIONS OUT OF THE CONSOLIDATED REVENUE FUND.

DIVISION 1—*Appropriations for the year 1981–1982.***General appropriation from Consolidated Revenue Fund 1981–1982.**

3. (1) Out of the Consolidated Revenue Fund there are hereby appropriated the sums set out in sections 4 to 25, inclusive, which sums may be issued and applied for or towards the several uses and purposes expressed in these sections for the services of the year from 1st July, 1981, to 30th June, 1982.

(2) Any amounts expended under section 33 of the Audit Act, 1902, or any Supply Act on or after 1st July, 1981, and before the date of assent to this Act shall be deemed to have been expended out of such of the sums specified in sections 4 to 25 inclusive as may be determined by the Treasurer.

**Supplement to Schedules to the Constitution Act, 1902.**

4. SUPPLEMENT TO SCHEDULES TO THE CONSTITUTION ACT, 1902:—The sum of \$203,740.00 is hereby appropriated for Supplement to Schedules as follows:—

					\$
01. Other Pensions and Allowances .. .. .					203,740.00
Total, Supplement to Schedules to the Constitution Act, 1902 .. .. .					\$203,740.00

**The Legislature.**

5. THE LEGISLATURE:—The sum of \$7,256,954.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

					\$
01. Legislative Council .. .. .					617,200.00
02. Legislative Assembly .. .. .					3,632,081.00
03. Legislative Council and Assembly .. .. .					2,001,703.00
04. Parliamentary Library .. .. .					486,312.00
05. Parliamentary Reporting Staff .. .. .					519,658.00
Total, The Legislature .. .. .					\$7,256,954.00



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*Appropriation.*


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**Premier.**

6. PREMIER:—The sum of \$100,966,771.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

	\$
01. Head Office .. .. .	36,657,573.00
02. Leaders of the Opposition Parties .. ..	487,050.00
03. State Governor's Establishment and Executive Council .. .. .	523,170.00
04. Ministerial Motor Services .. .. .	865,810.00
05. New South Wales Government Offices, London (including Engineer's Branch) .. ..	2,175,600.00
06. New South Wales Centres, North America ..	781,500.00
07. New South Wales Government Office, Tokyo ..	854,300.00
08. Office of the Ombudsman .. .. .	965,200.00
09. Royal Botanic Gardens and Allied Activities ..	2,906,200.00
10. State Library of New South Wales .. ..	16,508,870.00
11. Art Gallery of New South Wales .. .. .	2,045,080.00
12. Observatory .. .. .	237,800.00
13. Australian Museum .. .. .	3,769,650.00
14. Museum of Applied Arts and Sciences .. ..	3,793,500.00
15. Archives and Records Management Offices ..	1,111,575.00
16. Historic Houses .. .. .	567,200.00
17. Auditor-General's Office .. .. .	4,202,145.00
18. Public Service Board .. .. .	22,514,548.00
Total, Premier .. .. .	<u>\$100,966,771.00</u>

**Minister for Transport.**

7. MINISTER FOR TRANSPORT:—The sum of \$106,912,150.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

	\$
01. Head Office .. .. .	106,912,150.00
Total, Minister for Transport .. .. .	<u>\$106,912,150.00</u>



*Appropriation.***Minister for Health.**

**8. MINISTER FOR HEALTH:**—The sum of \$717,796,114.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

					\$
01.	Health Commission of New South Wales—				
	Administration .. .. .				707,922,692.00
02.	Health Commission of New South Wales—				
	Miscellaneous Boards .. .. .				1,079,070.00
03.	Health Commission of New South Wales—Dental				
	Services .. .. .				8,794,352.00
	Total, Minister for Health .. .. .				<u>\$717,796,114.00</u>

**Treasurer.**

**9. TREASURER:**—The sum of \$781,843,778.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

					\$
01.	Treasury—Head Office .. .. .				663,512,053.00
02.	Advance to Treasurer .. .. .				98,000,000.00
03.	Stamp Duties Office .. .. .				5,558,942.00
04.	Land Tax Office .. .. .				3,902,339.00
05.	State Lotteries Office .. .. .				10,870,444.00
	Total, Treasurer .. .. .				<u>\$781,843,778.00</u>

**Minister for Industrial Development and Minister for Decentralisation.**

**10. MINISTER FOR INDUSTRIAL DEVELOPMENT AND MINISTER FOR DECENTRALISATION:**—The sum of \$17,331,900.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

					\$
01.	Department of Industrial Development and Decen-				
	tralisation .. .. .				17,331,900.00
	Minister for Decentralisation .. .. .				<u>\$17,331,900.00</u>



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*Appropriation.*


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**Attorney-General, Minister of Justice and Minister for Aboriginal Affairs.**

**11. ATTORNEY-GENERAL, MINISTER OF JUSTICE AND MINISTER FOR ABORIGINAL AFFAIRS:**—The sum of \$86,649,191.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

	\$
01. Department of Attorney-General and of Justice ..	24,679,550.00
02. Court Reporters .. .. .	3,372,000.00
03. Transcription Services Bureau .. .. .	1,554,500.00
04. Supreme Court Jurisdiction and Industrial Commission .. .. .	4,855,500.00
05. Land and Environment Court Jurisdiction ..	1,451,900.00
06. District Court Jurisdiction .. .. .	2,068,900.00
07. Magistrates Courts Administration .. .. .	20,915,000.00
08. Sheriff .. .. .	7,824,650.00
09. Licences Reduction Board .. .. .	951,425.00
10. Corporate Affairs Commission .. .. .	10,939,240.00
11. Protective Office, Supreme Court .. .. .	943,950.00
12. Public Trustee .. .. .	7,092,576.00
<hr/>	
Total, Attorney-General, Minister of Justice and Minister for Aboriginal Affairs .. .. .	\$86,649,191.00

**Minister for Police and Minister for Services.**

**12. MINISTER FOR POLICE AND MINISTER FOR SERVICES:**—The sum of \$470,007,081.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

	\$
01. Police Department .. .. .	273,892,478.00
02. State Emergency Services and Civil Defence ..	2,440,627.00
03. Department of Services—Head Office .. .. .	16,038,810.00
04. Registry of Births, Deaths and Marriages .. .. .	2,117,890.00
05. Automatic Data Processing Service .. .. .	2,035,341.00
06. N.S.W. Government Courier Service .. .. .	7,347,186.00
07. Government Stores Department .. .. .	18,116,387.00
08. Government Cleaning Service .. .. .	128,148,362.00
09. Government Printer .. .. .	19,870,000.00
<hr/>	
Total, Minister for Police and Minister for Services .. .. .	\$470,007,081.00



*Appropriation.***Minister for Corrective Services.**

**13. MINISTER FOR CORRECTIVE SERVICES:**—The sum of \$86,426,200.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

					\$
01. Department of Corrective Services .. .. .					86,426,200.00
Total, Minister for Corrective Services .. .. .					<u>\$86,426,200.00</u>

**Minister for Local Government and Minister for Lands.**

**14. MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR LANDS:**— The sum of \$124,212,329.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

					\$
01. Department of Local Government and Lands—					
Central Services Division .. .. .					3,281,308.00
02. Crown Lands Office .. .. .					14,853,950.00
03. Local Government .. .. .					52,797,190.00
04. Registrar Generals Office .. .. .					14,638,240.00
05. Western Lands Commission .. .. .					1,215,930.00
06. Central Mapping Authority .. .. .					8,184,739.00
07. Valuer-General's Department .. .. .					10,141,300.00
08. Forestry Commission .. .. .					19,099,672.00
Total, Minister for Local Government and Minister for Lands .. .. .					<u>\$124,212,329.00</u>

**Minister for Public Works and Minister for Ports.**

**15. MINISTER FOR PUBLIC WORKS AND MINISTER FOR PORTS:**—The sum of \$152,966,200.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

					\$
01. Public Works Department .. .. .					152,558,300.00
02. Maritime Services Board of New South Wales—					
Observatory Hill Resumed Area .. .. .					407,900.00
Total, Minister for Public Works and Minister for Ports .. .. .					<u>\$152,966,200.00</u>



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*Appropriation.*


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**Minister for Energy and Minister for Water Resources.**

**16. MINISTER FOR ENERGY AND MINISTER FOR WATER RESOURCES:—**The sum of \$35,116,400.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

					\$
01. Energy and Water Resources	..	..	..	35,116,400.00	
Total, Minister for Energy and Minister for Water Resources					
	..	..	..	..	\$35,116,400.00

**Minister for Education.**

**17. MINISTER FOR EDUCATION:—**The sum of \$1,649,869,694.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

					\$
01. Office of the Minister for Education	..	..	19,004,000.00		
02. Department of Education—Head Office	..	..	106,716,207.00		
03. Department of Education—Primary Education	..	649,867,500.00			
04. Department of Education—Secondary Education	..	659,154,753.00			
05. Conservatorium of Music	..	..	..	5,540,234.00	
06. Department of Technical and Further Education	..	209,587,000.00			
Total, Minister for Education					
	..	..	..	\$1,649,869,694.00	

**Minister for Sport and Recreation and Minister for Tourism.**

**18. MINISTER FOR SPORT AND RECREATION AND MINISTER FOR TOURISM:—**The sum of \$21,837,923.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

					\$
01. Department of Sport and Recreation	..	..	15,003,123.00		
02. Department of Tourism	..	..	..	6,834,800.00	
Total, Minister for Sport and Recreation and Minister for Tourism					
	..	..	..	..	\$21,837,923.00



*Appropriation.***Minister for Youth and Community Services.**

**19. MINISTER FOR YOUTH AND COMMUNITY SERVICES:**—The sum of \$110,710,720.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

	\$
01. Department of Youth and Community Services— Head Office and General Division .. ..	68,700,360.00
02. Department of Youth and Community Services— Residential Care Division .. ..	24,987,550.00
03. Department of Youth and Community Services— Field Division .. ..	17,022,810.00
Total, Minister for Youth and Community Services	\$110,710,720.00

**Minister for Mineral Resources.**

**20. MINISTER FOR MINERAL RESOURCES:**—The sum of \$17,466,150.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

	\$
01. Mineral Resources .. ..	17,466,150.00
Total, Minister for Mineral Resources .. ..	\$17,466,150.00

**Minister for Industrial Relations and Minister for Technology.**

**21. MINISTER FOR INDUSTRIAL RELATIONS AND MINISTER FOR TECHNOLOGY:**—The sum of \$20,270,685.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

	\$
01. Department of Industrial Relations—Administrative Division .. ..	3,570,558.00
02. Department of Industrial Relations—Division of Industrial Relations .. ..	5,755,750.00
03. Department of Industrial Relations—Division of Inspection Services .. ..	6,829,667.00
04. Department of Industrial Relations—Division of Vocational Guidance Services .. ..	3,727,500.00
05. New South Wales Superannuation Office .. ..	387,210.00
Total, Minister for Industrial Relations and Minister for Technology .. ..	\$20,270,685.00



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*Appropriation.*


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**Minister for Consumer Affairs and Minister for Roads.**

**22. MINISTER FOR CONSUMER AFFAIRS AND MINISTER FOR ROADS:**—The sum of \$6,754,245.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

	\$
01. Department of Consumer Affairs .. .. .	6,754,245.00
Total, Minister for Consumer Affairs and Minister for Roads .. .. .	<u>\$6,754,245.00</u>

**Minister for Housing and Minister for Co-operative Societies.**

**23. MINISTER FOR HOUSING AND MINISTER FOR CO-OPERATIVE SOCIETIES:**—The sum of \$1,706,399.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

	\$
01. Department of Co-operative Societies .. .. .	1,706,399.00
Total, Minister for Housing and Minister for Co-operative Societies .. .. .	<u>\$1,706,399.00</u>

**Minister for Agriculture and Fisheries.**

**24. MINISTER FOR AGRICULTURE AND FISHERIES:**—The sum of \$86,646,578.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

	\$
01. Department of Agriculture—Central Administration	6,888,426.00
02. Biological and Chemical Research Institute ..	4,152,981.00
03. Plant Industry .. .. .	5,435,784.00
04. Horticulture .. .. .	5,167,244.00
05. Research Services .. .. .	10,988,433.00
06. Agricultural Education and Extension Services ..	7,545,129.00
07. Animal Health and Production .. .. .	20,925,944.00
08. Cattle Tick Control .. .. .	8,655,307.00
09. Soil Conservation Service .. .. .	10,795,030.00
10. Fisheries .. .. .	6,092,300.00
Total, Minister for Agriculture and Fisheries ..	<u>\$86,646,578.00</u>



*Appropriation.***Minister for Planning and Environment.**

25. MINISTER FOR PLANNING AND ENVIRONMENT:—The sum of \$36,464,780.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

			\$
01. Department of Environment and Planning	..		30,119,680.00
02. State Pollution Control Commission	..	..	6,345,100.00
Total, Minister for Planning and Environment	..		<u>\$36,464,780.00</u>

**Total sum appropriated out of Consolidated Revenue Fund 1981–1982.**

26. The total sum appropriated out of the Consolidated Revenue Fund for the services of the year from 1st July, 1981, to 30th June, 1982, in accordance with the provisions of section 4 to 25, inclusive, is the sum of \$4,639,415,982.00.

DIVISION 2.—*Adjustment of "Advance to Treasurer" for 1980–1981 and Payments "Unauthorized in Suspense" during 1980–1981.*

**Adjustment of "Advance to Treasurer" 1980–1981.**

27. The sum of \$47,500,000.00 is hereby appropriated out of the Consolidated Revenue Fund in adjustment of the vote "Advance to Treasurer", 1980–1981, for Supplementary Charges made during the period from 1st July, 1980, to 30th June, 1981, for the salaries, maintenance and working expenses and other expenses of the following:—

SUPPLEMENT TO SCHEDULES TO THE CONSTITUTION ACT—		\$
Other Pensions and Allowances .. .. .		10,076.17
Total, Supplement to Schedules to the Constitution Act .. .. .		<u>\$10,076.17</u>
THE LEGISLATURE—		\$
Legislative Council .. .. .		10,123.21
Legislative Assembly .. .. .		211,155.03
Legislative Council and Assembly .. .. .		14,390.62
Parliamentary Library .. .. .		8,381.89
Total, The Legislature .. .. .		<u>\$244,050.75</u>



PREMIER—

MIER—							\$
Head Office	..	..	..	..	..	..	832,940.54
Leaders of the Opposition and Country Party	..	..					67,115.01
State Governor's Establishment and Executive Council							89,265.18
Ministerial Motor Services	..	..	..	..			8,981.51
New South Wales Centres, North America	..	..					25,708.26
New South Wales Government Office, Tokyo	..	..					15,813.21
Office of the Ombudsman	..	..	..	..			2,470.00
Royal Botanic Gardens and Allied Activities	..	..					113,070.28
State Library of New South Wales	..	..	..	..			920.00
Art Gallery of New South Wales	..	..	..	..			58,391.04
Observatory	..	..	..	..	..	..	3,605.77
Australian Museum	..	..	..	..	..	..	124,192.96
Museum of Applied Arts and Sciences	..	..	..	..	..	..	47,923.11
Historic Houses	..	..	..	..	..	..	18,940.84
Public Service Board	..	..	..	..	..	..	475,616.67
Total, Premier	..	..	..	..	..	..	\$1,884,954.38

## \$

Head Office	..	..	..	..	..	..	201,529.76
Total, Minister for Transport				..	..	..	\$201,529.76

## \$

Health Commission of New South Wales—Adminis- tration	.. .. .	309,896.62
Health Commission of New South Wales—Miscellaneous Boards	.. .. .	10,541.69
Health Commission of New South Wales—Dental Services	.. .. .	338,990.99
Total, Minister for Health	.. .. .	\$659,429.30



*Appropriation.*

TREASURER—						\$
Treasury—Head Office	..	..	..	..	..	6,486,737.58
Stamp Duties Office	..	..	..	..	..	237,533.77
Land Tax Office	..	..	..	..	..	104,911.93
State Lotteries Office	..	..	..	..	..	28,119.16
Total, Treasurer	..	..	..	..	..	\$6,857,302.44

MINISTER FOR INDUSTRIAL DEVELOPMENT AND DECENTRALISATION—						\$
Department of Industrial Development and Decentrali- sation	..	..	..	..	..	38,515.03
Total, Minister for Industrial Development and Decentralisation	..	..	..	..	..	\$38,515.03

ATTORNEY-GENERAL AND MINISTER OF JUSTICE—						\$
Department of the Attorney-General and of Justice	..					1,051,904.95
Court Reporters	..	..	..	..	..	197,375.55
Supreme Court Jurisdiction and Industrial Commission						341,862.47
Land and Environment Court Jurisdiction	..					9,861.33
District Court Jurisdiction	..	..	..	..		123,808.62
Magistrates Courts Administration	..	..	..	..		943,453.45
Sheriff	..	..	..	..	..	242,514.40
Licences Reduction Board	..	..	..	..		46,109.31
Corporate Affairs Commission	..	..	..	..		142,875.33
Public Trustee	..	..	..	..	..	587,192.00
Protective Office, Supreme Court	..	..	..	..		67,217.01
Total, Attorney-General and Minister of Justice	..					\$3,754,174.42

MINISTER FOR POLICE AND MINISTER FOR SERVICES—						\$
Police Department	..	..	..	..	..	1,103,275.96
Department of Services—Head Office	..	..	..	..		445,283.64
Government Stores Department	..	..	..	..		578,154.23
Government Cleaning Service	..	..	..	..		4,307,608.80
Government Printer	..	..	..	..	..	1,001,959.40
Total, Minister for Police and Minister for Services						\$7,436,282.03



*Appropriation.*

## MINISTER FOR CORRECTIVE SERVICES—

\$

Department of Corrective Services	..	..	..	854,980.20
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Total, Minister for Corrective Services	..	..		<u>854,980.20</u>
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MINISTER FOR LANDS, MINISTER FOR FORESTS AND MINISTER  
FOR WATER RESOURCES—

\$

Registrar General's Office	..	..	..	270,652.70
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Central Mapping Authority	..	..	..	10,259.05
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Valuer-General's Department	..	..	..	3,799.08
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Forestry Commission	..	..	..	533,574.25
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Water Resources Commission	..	..	..	1,703,311.32
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Total, Minister for Lands, Minister for Forests and Minister for Water Resources	..	..	..	<u>\$2,521,596.40</u>
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## MINISTER FOR PUBLIC WORKS AND MINISTER FOR PORTS—

\$

Central Administration—Head and District Offices	..			649,889.26
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Maritime Services Board of New South Wales— Observatory Hill Resumed Area	..	..	..	2,296.00
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Total, Minister for Public Works and Minister for Ports	..	..	..	<u>\$652,185.26</u>
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MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR  
ROADS—

\$

Department of Local Government	..	..	..	736,340.97
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Total, Minister for Local Government and Minister for Roads	..	..	..	<u>\$736,340.97</u>
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*Appropriation.*

MINISTER FOR EDUCATION—				\$
Office of the Minister for Education	..	..	..	193,570.51
Department of Education—Head Office	..	..	..	643,881.85
Department of Education—Primary Education	..	..	..	5,072,958.77
Department of Education—Secondary Education	..	..	..	407,424.84
Conservatorium of Music	..	..	..	197,356.16
Department of Technical and Further Education	..	..	..	692,918.88
Total, Minister for Education				<u>\$7,208,111.01</u>

MINISTER FOR SPORT AND RECREATION AND MINISTER FOR TOURISM—				\$
Department of Sport and Recreation	..	..	..	1,236,597.70
Department of Tourism	..	..	..	525,055.86
Total, Minister for Sport and Recreation and Minister for Tourism				<u>\$1,761,653.56</u>

MINISTER FOR YOUTH AND COMMUNITY SERVICES—				\$
Department of Youth and Community Services—				
Head Office and General Division	..	..	..	3,170,685.62
Department of Youth and Community Services—				
Residential Care Division	..	..	..	1,475,404.13
Department of Youth and Community Services—				
Field Division	..	..	..	1,005,930.64
Total, Minister for Youth and Community Services				<u>\$5,652,020.39</u>

MINISTER FOR MINERAL RESOURCES AND MINISTER FOR TECHNOLOGY—				\$
Mineral Resources and Technology	..	..	..	1,350,129.95
Total, Minister for Mineral Resources and Minister for Technology				<u>\$1,350,129.95</u>



*Appropriation.*

## MINISTER FOR INDUSTRIAL RELATIONS AND MINISTER FOR ENERGY—

\$

Department of Industrial Relations—Administrative Division .. .. .	1,583,409.35
Department of Industrial Relations—Division of Industrial Relations .. .. .	397,940.63
Department of Industrial Relations—Division of Inspection Services .. .. .	385,002.82
Total, Minister for Industrial Relations and Minister for Energy .. .. .	<u>\$2,366,352.80</u>

## MINISTER FOR CONSUMER AFFAIRS—

\$

Department of Consumer Affairs .. .. .	178,428.43
Total, Minister for Consumer Affairs .. .. .	<u>\$178,428.43</u>

## MINISTER FOR HOUSING AND MINISTER FOR CO-OPERATIVE SOCIETIES—

\$

Department of Housing and Co-operatives .. .. .	13,811.57
Total, Minister for Housing and Co-operative Societies .. .. .	<u>\$13,811.57</u>

## MINISTER FOR AGRICULTURE—

\$

Department of Agriculture—Central Administration	327,888.07
Biological and Chemical Research Institute .. .. .	119,515.21
Research Services .. .. .	479,883.51
Agricultural Education and Extension Services .. .. .	61,514.57
Animal Health and Production .. .. .	521,427.46
Cattle Tick Control .. .. .	198,477.33
Soil Conservation Service .. .. .	119,159.39
Fisheries .. .. .	166,995.66
Total, Minister for Agriculture .. .. .	<u>\$1,994,861.20</u>



*Appropriation.*

MINISTER FOR PLANNING AND ENVIRONMENT—				\$
Department of Environment and Planning	..	..		1,059,603.23
State Pollution Control Commission	..	..		63,610.75
Total, Minister for Planning and Environment	..			<u>\$1,123,213.98</u>

**Payments "Unauthorized in Suspense" 1980-1981.**

28. The sum of \$157,348,961.71 is hereby appropriated out of the Consolidated Revenue Fund to cover payments "Unauthorized in Suspense", to 30th June, 1981, for Urgent Claims on account of services of the year 1980-1981, made in anticipation of the sanction of Parliament as follows—

MINISTER FOR HEALTH—				\$
Health Commission of New South Wales—Adminis-	..	..	..	15,779,274.96
tration	..	..	..	
Total, Minister for Health	..	..		<u>\$15,779,274.96</u>

TREASURER—				\$
Treasury—Head Office	..	..	..	95,620,102.18
Total, Treasurer	..	..	..	<u>\$95,620,102.18</u>

MINISTER FOR POLICE AND MINISTER FOR SERVICES—				\$
Police Department	..	..	..	9,330,775.60
Total, Minister for Police and Minister for Services				<u>\$9,330,775.60</u>

MINISTER FOR CORRECTIVE SERVICES—				\$
Department of Corrective Services	..	..	..	2,177,579.90
Total, Minister for Corrective Services	..	..		<u>\$2,177,579.90</u>

*Appropriation.***MINISTER FOR LANDS, MINISTER FOR FORESTS AND MINISTER  
FOR WATER RESOURCES—**

\$

Water Resources Commission	..	..	..	..	1,700,000.00
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Total, Minister for Lands, Minister for Forests and Minister for Water Resources	..	..	..	..	\$1,700,000.00
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**MINISTER FOR PUBLIC WORKS AND MINISTER FOR PORTS—**

\$

Central Administration—Head and District Offices	..	5,831,303.70
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Total, Minister for Public Works and Minister for Ports	..	..	..	..	..	\$5,831,303.70
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**MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR  
ROADS—**

\$

Department of Local Government	..	..	..	2,988,500.27
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Total, Minister for Local Government and Minister for Roads	..	..	..	..	..	\$2,988,500.27
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**MINISTER FOR EDUCATION—**

\$

Office of the Minister of Education	..	..	..	546,514.55
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Department of Education—Head Office	..	..	3,309,990.73
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Department of Education—Primary Education	..	..	10,455,257.46
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Department of Education—Secondary Education	..	..	5,303,326.16
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Department of Technical and Further Education	..	..	3,846,715.13
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Total, Minister for Education	..	..	..	\$23,461,804.03
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**MINISTER FOR SPORT AND RECREATION AND MINISTER FOR  
TOURISM—**

\$

Department of Sport and Recreation	..	..	..	459,621.07
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Total, Minister for Sport and Recreation and Minister for Tourism	..	..	..	..	\$459,621.07
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## PART III

### Appropriations out of the Road Transport and Traffic Fund 1981-1982.

							\$
Administrative and General Charges and Other Expenses							\$79,963,000.00
Total	..	..	..	..	..	..	<u>\$79,963,000.00</u>

							\$
Administrative and General Charges and Other Expenses							3,934,525.97
Total	..	..	..	..	..	..	<u>\$3,934,525.97</u>

Provision for Newcastle Harbour Deepening—						\$
Amount to be transferred to Special Account ..						1,389,660.00
Total .. .. .						<u>\$1,389,660.00</u>

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*Appropriation.*

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**PART IV.****GENERAL.****Variation of authorised expenditure from Consolidated Revenue Fund.**

**31. (1)** Subject to section 34 of the Audit Act, 1902, and subsection (2), expenditure shall not be incurred on any item, subdivision, division or vote shown on the Estimates of the Consolidated Revenue Fund in excess of the sum provided therefore on those Estimates.

**(2)** If the exigencies of the Public Service render it necessary, the Treasurer or the person appointed by him may authorize the transfer of a specific amount from any item, subdivision or division other than for specific public works or an item under the division "Other Services", to any other item, subdivision or division, within the same vote other than for specific public works or an item under the division "Other Services".

**Variation of authorised expenditure from other Funds.**

**32. (1)** Subject to subsection (2), expenditure shall not be incurred on any division shown on the Estimates of the Road Transport and Traffic Fund in excess of the sum provided therefore on those Estimates.

**(2)** If the exigencies of the Public Service render it necessary, the Treasurer or the person appointed by him may authorize the transfer of a specific amount from any division, other than for specific public works, to any other division within the vote other than for specific public works.

**Provisions affecting sections 31 and 32.**

**33. (1)** Nothing in sections 31 and 32 shall empower the Treasurer or the person appointed by him as referred to in those sections to authorize the transfer of any sum in augmentation of or as an addition to any salary or wages the amount of which has been fixed by law.

**(2)** The Treasurer shall cause the Auditor-General to be informed of every authority granted pursuant to sections 31 and 32.

**Treasurer or lawful authority shall pay by warrant or order.**

**34.** There shall be issued and paid any such sums referred to in sections 31 and 32 for the purposes therein mentioned in such manner and in such proportions as the Governor by any warrant or order in writing under his hand and



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*Appropriation.*

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directed to the Treasurer or other lawful authority may from time to time order and direct, and the payments so to be made shall be charged upon and payable out of the funds so referred to respectively; but the Treasurer shall not be held liable for any claims which may arise in connection with any of the State Departments transferred to the Commonwealth on or after the date of that transfer.

**Treasurer or lawful authority shall be allowed credit for moneys paid by them.**

35. The Treasurer or other lawful authority shall in his or its respective accounts from time to time be allowed credit for any sum or sums of money paid by him or it in pursuance of a warrant or order in writing as referred to in section 34, and the receipts of the respective persons to whom the sum or sums is or are so paid shall be a full and valid discharge to the Treasurer or other lawful authority in passing those accounts for any such sum or sums as may be therein mentioned, and he or it shall receive credit for that sum or those sums accordingly.

*In the name and on behalf of Her Majesty I assent to this Act.*

J. A. ROWLAND,  
*Governor.*

*Government House,  
Sydney, 27th November, 1981.*

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BY AUTHORITY  
D. WEST, GOVERNMENT PRINTER, NEW SOUTH WALES—1981







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