

APPROPRIATION BILL, 1980

EXPLANATORY NOTE

(This Explanatory Note relates to this Bill as introduced into Parliament)

THE purpose of this Bill is to appropriate various sums of money required for the service of the Government during the current financial year and also to appropriate certain expenditures of an unforeseen and urgent nature which were made during the financial year 1979-1980 without actual Parliamentary Appropriation.

APPROPRIATION BILL, 1950

EXPLANATORY NOTE

(This Explanatory Note relates to this Bill as introduced into Parliament)

The purpose of this Bill is to appropriate various sums of money required for the service of the Government during the current financial year and also to appropriate certain expenditure of an unforeseen and urgent nature which were made during the financial year 1949-1950 without actual Parliamentary Appropriation.

APPROPRIATION BILL, 1980

No. , 1980.

A BILL FOR

An Act to appropriate out of the Consolidated Revenue Fund and certain other Funds sums for the ordinary annual services of the Government for the year commencing on 1st July, 1980, and ending on 30th June, 1981, both dates inclusive, for charges supplementary or "Unauthorized in Suspense" from certain Funds for the year from 1st July, 1979, to 30th June, 1980, both dates inclusive, and for certain other purposes.

[MR WRAN—18 *September*, 1980.]

Appropriation.

BE it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Council and Legislative Assembly of New South Wales in Parliament assembled, and by the authority of the same, as follows :—

PART I.

PRELIMINARY.

1. This Act may be cited as the "Appropriation Act, 1980". Short title.
2. This Act is divided as follows :—

Arrange-
ment.

PART I.—PRELIMINARY—ss. 1, 2.

**PART II.—APPROPRIATIONS OUT OF THE CONSOLIDATED
REVENUE FUND—ss. 3–28.**

DIVISION 1.—*Appropriations for the year 1980–1981—
ss. 3–26.*

DIVISION 2.—*Adjustment of "Advance to Treasurer" for
1979–1980 and Payments "Unauthorized in Suspense"
during 1979–1980—ss. 27, 28.*

**PART III.—APPROPRIATIONS OUT OF OTHER FUNDS—ss.
29–35.**

PART IV.—GENERAL—ss. 36–40.

Appropriation.

PART II.

APPROPRIATIONS OUT OF THE CONSOLIDATED REVENUE FUND.

DIVISION 1—*Appropriations for the year 1980-1981.*

3. (1) Out of the Consolidated Revenue Fund there are hereby appropriated the sums set out in sections 4 to 25, inclusive, which sums may be issued and applied for or towards the several uses and purposes expressed in these sections for the services of the year from 1st July, 1980, to 30th June, 1981.

General
appropri-
ation from
Con-
solidated
Revenue
Fund
1980-1981.

(2) Any amounts expended under section 33 of the Audit Act, 1902, or any Supply Act on or after 1st July, 1980, and before the date of assent to this Act shall be deemed to have been expended out of such of the sums specified in sections 4 to 25 inclusive as may be determined by the Treasurer.

4. SUPPLEMENT TO SCHEDULES TO THE CONSTITUTION ACT, 1902:—The sum of \$175,788.00 is hereby appropriated for Supplement to Schedules as follows:—

Supplement
to the
Schedules
to the
Constitution
Act, 1902.

	\$
01. Other Pensions and Allowances	175,788.00
Total, Supplement to Schedules to the Constitution Act, 1902	<u>\$175,788.00</u>

5. THE LEGISLATURE:—The sum of \$6,806,943.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

The
Legislature.

	\$
01. Legislative Council	544,525.00
02. Legislative Assembly	3,338,463.00
03. Legislative Council and Assembly	1,953,683.00
04. Parliamentary Library	429,011.00
05. Parliamentary Reporting Staff	541,261.00
Total, The Legislature	<u>\$6,806,943.00</u>

Appropriation.

6. PREMIER:—The sum of \$81,128,723.00 is hereby appropriated to Premier. defray the salaries, maintenance and working expenses and other expenses of the following:—

	\$
01. Head Office	35,187,700.00
02. Leaders of the Opposition and Country Party ..	361,000.00
03. State Governor's Establishment and Executive Council	488,200.00
04. Ministerial Motor Services	793,020.00
05. New South Wales Government Offices, London (including Engineer's Branch)	2,147,200.00
06. New South Wales Centres, North America ..	721,000.00
07. New South Wales Government Office, Tokyo ..	838,300.00
08. Office of the Ombudsman	982,450.00
09. Royal Botanic Gardens and Allied Activities ..	2,463,650.00
10. State Library of New South Wales	16,012,017.00
11. Art Gallery of New South Wales	1,911,610.00
12. Observatory	175,350.00
13. Australian Museum	3,499,036.00
14. Museum of Applied Arts and Sciences	2,794,100.00
15. Archives and Records Management Offices ..	979,000.00
16. Historic Houses	380,220.00
17. Auditor-General's Department	3,638,070.00
18. Public Service Board	7,756,800.00
Total, Premier	<u>\$81,128,723.00</u>

7. MINISTER FOR TRANSPORT:—The sum of \$91,346,202.00 is hereby Minister for appropriated to defray the salaries, maintenance and working expenses Transport. and other expenses of the following:—

	\$
01. Head Office	91,346,202.00
Total, Minister for Transport	<u>\$91,346,202.00</u>

Appropriation.

8. MINISTER FOR HEALTH:—The sum of \$659,610,298.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

\$

01. Health Commission of New South Wales— Administration	650,714,250.00
02. Health Commission of New South Wales— Miscellaneous Boards	1,056,460.00
03. Health Commission of New South Wales— Dental Services	7,839,588.00
Total, Minister for Health	<u>\$659,610,298.00</u>

9. TREASURER:—The sum of \$583,634,185.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

\$

01. Treasury—Head Office	517,473,763.00
02. Advance to Treasurer	47,500,000.00
03. Stamp Duties Office	5,053,134.00
04. Land Tax Office	3,669,117.00
05. State Lotteries Office	9,938,171.00
Total, Treasurer	<u>\$583,634,185.00</u>

10. MINISTER FOR INDUSTRIAL DEVELOPMENT AND MINISTER FOR DECENTRALISATION:—The sum of \$13,590,023.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

\$

01. Department of Industrial Development and Decentralisation	13,590,023.00
Total, Minister for Industrial Development and Minister for Decentralisation	<u>\$13,590,023.00</u>

Minister for
Industrial
Development
and
Minister for
Decentral-
isation.

Appropriation.

11. ATTORNEY-GENERAL AND MINISTER OF JUSTICE:—The sum of \$76,551,795.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

Attorney-General and Minister of Justice.

	\$
01. Department of Attorney-General and of Justice	21,214,700.00
02. Court Reporters	2,911,500.00
03. Transcription Services Bureau	1,557,500.00
04. Supreme Court Jurisdiction and Industrial Commission	4,050,300.00
05. Land and Environment Court Jurisdiction ..	1,108,137.00
06. District Court Jurisdiction	1,881,900.00
07. Magistrates Courts Administration	18,674,300.00
08. Sheriff	7,069,900.00
09. Licences Reduction Board	697,900.00
10. Corporate Affairs Commission	9,429,150.00
11. Protective Office, Supreme Court	787,832.00
12. Public Trustee	7,168,676.00

Total, Attorney-General and Minister of Justice \$76,551,795.00

12. MINISTER FOR POLICE AND MINISTER FOR SERVICES:—The sum of \$428,561,544.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

Minister for Police and Minister for Services.

	\$
01. Police Department	251,219,275.00
02. Department of Services—Head Office	13,375,144.00
03. Registry of Births, Deaths and Marriages ..	1,917,160.00
04. Automatic Data Processing Service	3,122,678.00
05. N.S.W. Government Courier Service	6,658,160.00
06. Government Stores Department	19,079,658.00
07. Government Cleaning Service	112,885,246.00
08. Government Printer	18,070,000.00
09. State Emergency Services and Civil Defence ..	2,234,223.00

Total, Minister for Police and Minister for Services \$428,561,544.00

Appropriation.

13. MINISTER FOR CORRECTIVE SERVICES:—The sum of \$74,736,439.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

Minister for
Corrective
Services.

					\$
01. Department of Corrective Services	..	..	..	..	74,736,439.00
Total, Minister for Corrective Services	..	..	..	..	<u>\$74,736,439.00</u>

14. MINISTER FOR LANDS, MINISTER FOR FORESTS AND MINISTER FOR WATER RESOURCES:—The sum of \$89,111,389.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

Minister for
Lands,
Minister for
Forests and
Minister for
Water
Resources.

					\$
01. Lands Administration	..	..	..	..	15,558,150.00
02. Registrar General's Office	..	..	..	..	14,219,900.00
03. Central Mapping Authority	..	..	..	..	7,768,646.00
04. Western Lands Commission	..	..	..	..	1,160,207.00
05. Valuer-General's Department	..	..	..	..	10,029,450.00
06. Forestry Commission	..	..	..	..	18,163,681.00
07. Water Resources Commission	..	..	..	..	<u>22,211,355.00</u>
Total, Minister for Lands, Minister for Forests and Minister for Water Resources	..	..	..	..	<u>\$89,111,389.00</u>

15. MINISTER FOR PUBLIC WORKS AND MINISTER FOR PORTS:—The sum of \$138,357,400.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

Minister for
Public
Works and
Minister for
Ports.

					\$
01. Central Administration—Head and District Offices	..	..	..	..	137,954,900.00
02. Maritime Services Board of New South Wales— Observatory Hill Resumed Area	..	..	..	..	<u>402,500.00</u>
Total, Minister for Public Works and Minister for Ports	..	..	..	..	<u>\$138,357,400.00</u>

Appropriation.

16. MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR ROADS:— Minister for
The sum of \$44,398,935.00 is hereby appropriated to defray the salaries, Local Gov-
maintenance and working expenses and other expenses of the following:— ernment and
Minister for
Roads.

01. Department of Local Government \$ 44,398,935.00

Total, Minister for Local Government and
Minister for Roads \$44,398,935.00

17. MINISTER FOR EDUCATION:—The sum of \$1,483,149,108.00 is Minister for
hereby appropriated to defray the salaries, maintenance and working Education.
expenses and other expenses of the following:—

01. Office of the Minister for Education \$ 15,742,508.00
02. Department of Education—Head Office .. 101,756,300.00
03. Department of Education—Primary Education 583,759,200.00
04. Department of Education—Secondary Education 598,839,100.00
05. Conservatorium of Music.. .. 4,662,000.00
06. Department of Technical and Further Education 178,390,000.00
Total, Minister for Education \$1,483,149,108.00

18. MINISTER FOR SPORT AND RECREATION AND MINISTER FOR Minister for
TOURISM:—The sum of \$17,811,020.00 is hereby appropriated to defray Sport and
the salaries, maintenance and working expenses and other expenses of Recreation
and Minister
for Tourism.

01. Department of Sport and Recreation \$ 11,346,320.00
02. Department of Tourism 6,464,700.00

Total, Minister for Sport and Recreation and
Minister for Tourism \$17,811,020.00

Appropriation.

19. MINISTER FOR YOUTH AND COMMUNITY SERVICES:—The sum of \$106,670,420.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

Minister for
Youth and
Community
Services.

\$

01. Department of Youth and Community Services— Head Office and General Division	68,035,110.00
02. Department of Youth and Community Services— Residential Care Division	24,355,000.00
03. Department of Youth and Community Services— Field Division	14,280,310.00
Total, Minister for Youth and Community Services	\$106,670,420.00

20. MINISTER FOR MINERAL RESOURCES AND TECHNOLOGY:—The sum of \$15,382,070.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

Minister for
Mineral
Resources
and
Technology.

\$

01. Mineral Resources and Technology	15,382,070.00
Total, Minister for Mineral Resources and Technology	\$15,382,070.00

21. MINISTER FOR INDUSTRIAL RELATIONS AND MINISTER FOR ENERGY:—The sum of \$24,871,525.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

Minister for
Industrial
Relations
and Minister
for Energy.

\$

01. Department of Industrial Relations—Admini- strative Division	10,695,892.00
02. Department of Industrial Relations—Division of Industrial Relations	4,654,716.00
03. Department of Industrial Relations—Division of Inspection Services	6,177,504.00
04. Department of Industrial Relations—Division of Vocational Guidance Services.. ..	3,005,008.00
05. New South Wales Superannuation Office ..	338,405.00
Total, Minister for Industrial Relations and Minister for Energy	\$24,871,525.00

Appropriation.

22. MINISTER FOR CONSUMER AFFAIRS:—The sum of \$6,005,650.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

Minister for
Consumer
Affairs.

\$

01. Department of Consumer Affairs	..	..	6,005,650.00
Total, Minister for Consumer Affairs	..	..	<u>\$6,005,650.00</u>

23. MINISTER FOR HOUSING AND MINISTER FOR CO-OPERATIVE SOCIETIES:—The sum of \$1,809,260.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

Minister for
Housing and
Minister for
Co-operative
Societies.

\$

01. Department of Housing and Co-operatives	..	..	1,809,260.00
Total, Minister for Housing and Minister for Co-operative Societies	..	..	<u>\$1,809,260.00</u>

24. MINISTER FOR AGRICULTURE:—The sum of \$82,695,412.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

\$

01. Department of Agriculture—Central Administration	..	..	..	..	..	6,269,150.00
02. Biological and Chemical Research Institute	..	..	..	..	..	3,912,653.00
03. Plant Industry	..	..	..	..	..	5,217,808.00
04. Horticulture	..	..	..	..	..	5,045,375.00
05. Research Services	..	..	..	..	..	10,210,906.00
06. Agricultural Education and Extension Services	..	..	..	..	..	6,986,352.00
07. Animal Health and Production	..	..	..	..	..	20,426,215.00
08. Cattle Tick Control	..	..	..	..	..	8,062,245.00
09. Soil Conservation Service	..	..	..	..	..	9,943,458.00
10. Fisheries	..	..	..	..	..	6,621,250.00
Total, Minister for Agriculture	..	..	..	..	..	<u>\$82,695,412.00</u>

Appropriation.

25. MINISTER FOR PLANNING AND ENVIRONMENT:—The sum of \$34,084,600.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

		\$
01. Department of Environment and Planning	..	28,038,300.00
02. State Pollution Control Commission	.. ..	6,046,300.00
Total, Minister for Planning and Environment		<u>\$34,084,600.00</u>

Minister for
Planning and
Environ-
ment.

26. The total sum appropriated out of the Consolidated Revenue Fund for the services of the year from 1st July, 1980, to 30th June, 1981, in accordance with the provisions of sections 4 to 25, inclusive, is the sum of \$4,060,488,729.00.

Total sum
appropriated
out of
Consolidated
Revenue
Fund
1980–1981.

DIVISION 2.—*Adjustment of “Advance to Treasurer” for 1979–1980 and Payments “Unauthorized in Suspense” during 1979–1980.*

27. The sum of \$35,000,000.00 is hereby appropriated out of the Consolidated Revenue Fund in adjustment of the vote “Advance to Treasurer”, 1979–1980, for Supplementary Charges made during the period from 1st July, 1979, to 30th June, 1980, for the salaries, maintenance and working expenses and other expenses of the following:—

Adjustment
of “Advance
to Treasurer”
1979–1980.

SUPPLEMENT TO SCHEDULES TO THE CONSTITUTION ACT—	\$
Other Pensions and Allowances	16,008.75
Total, Supplement to Schedules to the Constitution Act	<u>\$16,008.75</u>

THE LEGISLATURE—	\$
Legislative Assembly	216,175.65
Legislative Council and Assembly	25,000.00
Parliamentary Library	4,020.94
Parliamentary Reporting Staff	14,975.35
Total, The Legislature	<u>\$260,171.94</u>

Appropriation.

PREMIER—						\$
Head Office	..	..	..	..	..	2,152,490.47
Leaders of the Opposition and Country Party	..					63,635.09
Ministerial Motor Services	..	..	..	..		17,346.10
New South Wales Government Offices, London (including Engineer's Branch)	..	..	..			255,662.99
New South Wales Centres, North America	..					75,129.28
New South Wales Government Office, Tokyo	..					2,807.42
Office of the Ombudsman	..	..	..	..		76.00
Royal Botanic Gardens and Allied Activities	..					399,045.02
State Library of New South Wales	..	..	..			443,493.53
Art Gallery of New South Wales	..	..	..			165,928.58
Observatory	..	..	..	..	..	11,513.99
Australian Museum	..	..	..	..	..	113,282.64
Museum of Applied Arts and Sciences	..	..				105,378.84
Archives and Records Management Offices	..					150.60
Public Service Board	..	..	..	..	..	356,102.87
Police Department	..	..	..	..	..	6,096,222.97
Total, Premier	..	..	..	..	..	\$10,258,266.39

MINISTER FOR TRANSPORT—						\$
Head Office	..	..	..	..	..	542,385.42
Total, Minister for Transport	..	..	..			\$542,385.42

MINISTER FOR HEALTH—						\$
Health Commission of New South Wales—Admini- stration	..	..	..	..	..	257,601.48
Total, Minister for Health	..	..	..			\$257,601.48

Appropriation.

TREASURER—						\$
Treasury—Head Office..	..	..	..	..	..	368,941.93
Stamp Duties Office ..	..	..	..	..	..	53,783.73
Land Tax Office ..	..	..	..	..	..	68,168.04
State Lotteries Office ..	..	..	..	..	..	294,470.23
Total, Treasurer ..	..	..	..	..	..	<u>\$785,363.93</u>

MINISTER FOR DECENTRALISATION—						\$
Department of Decentralisation ..	..	..	..	..	..	59,331.57
Total, Minister for Decentralisation ..	..	..	..	..	..	<u>\$59,331.57</u>

ATTORNEY-GENERAL AND MINISTER OF JUSTICE—						\$
Department of the Attorney-General and of Justice						538,168.87
Corporate Affairs Commission ..	..	..	..	..	..	522,949.95
Supreme Court Jurisdiction and Industrial Commission ..	..	..	..	..	..	31,514.23
Courts of Summary Jurisdiction and Coroners' Courts ..	..	..	..	..	..	892,392.07
Public Trustee ..	..	..	..	..	..	456,983.93
Protective Office, Supreme Court ..	..	..	..	..	..	13,581.31
Sheriff ..	..	..	..	..	..	346,261.89
Land and Environment Court ..	..	..	..	..	..	18,220.30
Total, Attorney-General and Minister of Justice						<u>\$2,820,072.55</u>

MINISTER FOR SERVICES—						\$
Department of Services—Head Office ..	..	..	..	..	..	148,116.79
N.S.W. Government Courier Service ..	..	..	..	..	..	396,861.74
Government Stores Department ..	..	..	..	..	..	399,029.44
Government Printer ..	..	..	..	..	..	35,503.36
State Emergency Services and Civil Defence ..	..	..	..	..	..	6,686.61
Total, Minister for Services ..	..	..	..	..	..	<u>\$986,197.94</u>

Appropriation.

MINISTER FOR CORRECTIVE SERVICES—					\$
Department of Corrective Services					483,048.63
Total, Minister for Corrective Services ..					<u>\$483,048.63</u>

MINISTER FOR LANDS—					\$
Lands Administration					608,078.79
Registrar General's Office					415,799.67
Central Mapping Authority					346,945.91
Western Lands Commission					54,093.60
Valuer-General's Department					2,513.43
Total, Minister for Lands					<u>\$1,427,431.40</u>

MINISTER FOR FORESTS—					\$
Forestry Commission					130,393.07
Total, Minister for Forests					<u>\$130,393.07</u>

MINISTER FOR PUBLIC WORKS AND MINISTER FOR PORTS—					\$
Central Administration—Head and District Offices					356,515.33
Maritime Services Board of New South Wales—					
Observatory Hill Resumed Area					37,688.10
Total, Minister for Public Works and Minister for Ports					<u>\$394,203.43</u>

MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR ROADS—					\$
Department of Local Government					105,833.00
Total, Minister for Local Government and Minister for Roads					<u>\$105,833.00</u>

Appropriation.

MINISTER FOR EDUCATION—	\$
Ministry of Education	75,386.50
Department of Education—Head Office	2,498,239.11
Department of Education—Primary Education ..	5,106,171.93
Department of Education—Secondary Education ..	2,045,303.08
Conservatorium of Music	48,391.16
Department of Technical and Further Education ..	439,710.67
Total, Minister for Education	<u>\$10,213,202.45</u>

MINISTER FOR SPORT AND RECREATION AND MINISTER FOR TOURISM—	\$
Department of Sport and Recreation	472,479.40
Department of Tourism	154,967.20
Total, Minister for Sport and Recreation and Minister for Tourism	<u>\$627,446.60</u>

MINISTER FOR YOUTH AND COMMUNITY SERVICES—	\$
Department of Youth and Community Services— Head Office and General Division	591,897.52
Department of Youth and Community Services— Residential Care Division	8,495.93
Department of Youth and Community Services— Field Division	490,428.31
Total, Minister for Youth and Community Services	<u>\$1,090,821.76</u>

MINISTER FOR MINERAL RESOURCES AND DEVELOPMENT—	\$
Mineral Resources	14,193.28
Total, Minister for Mineral Resources and Development	<u>\$14,193.28</u>

*Appropriation.*MINISTER FOR INDUSTRIAL RELATIONS, MINISTER FOR
TECHNOLOGY AND MINISTER FOR ENERGY—

\$

Department of Industrial Relations and Tech- nology—Administrative Division	209,661.25
Department of Industrial Relations and Tech- nology—Division of Industrial Relations ..	5,336.00
Department of Industrial Relations and Tech- nology—Division of Inspection Services	395,468.62
Department of Industrial Relations and Tech- nology—Division of Vocational Guidance Services	17,110.10

Total, Minister for Industrial Relations, Minister
for Technology and Minister for Energy .. \$627,575.97

MINISTER FOR CONSUMER AFFAIRS, MINISTER FOR HOUSING
AND MINISTER FOR CO-OPERATIVE SOCIETIES—

\$

Department of Consumer Affairs	175,195.24
Department of Housing and Co-operatives	9,942.51

Total, Minister for Consumer Affairs, Minister
for Housing and Minister for Co-operative
Societies \$185,137.75

MINISTER FOR CONSERVATION AND MINISTER FOR WATER
RESOURCES—

\$

Fisheries	125,000.00
Forestry Commission	28,558.35
Water Resources Commission	1,127,738.17

Total, Minister for Conservation and Minister
for Water Resources.. .. . \$1,281,296.52

Appropriation.

MINISTER FOR AGRICULTURE—						\$
Department of Agriculture—Central Administration						266,568.06
Biological and Chemical Research Institute	..					152,767.19
Division of Plant Industry	..	..	..	..		99,305.98
Division of Horticulture	..	..	..	..		209,130.38
Research Services	..	..	..	..	..	412,913.33
Agricultural Colleges	..	..	..	..	..	54,999.50
Animal Health and Production	..	..	..	..		588,871.85
Cattle Tick Control	..	..	..	..	..	19,757.19
Total, Minister for Agriculture	..	..	..	..	..	<u>\$1,804,313.48</u>

MINISTER FOR PLANNING AND ENVIRONMENT—						\$
Planning and Environment—Head Office	..	..				72,037.04
New South Wales Planning and Environment Commission	..	..	..	..	..	542,891.52
State Pollution Control Commission	..	..				14,774.13
Total, Minister for Planning and Environment..						<u>\$629,702.69</u>

28. The sum of \$127,018,343.84 is hereby appropriated out of the Payments Consolidated Revenue Fund to cover payments "Unauthorized in "Unauthorized Suspense", to 30th June, 1980, for Urgent Claims on account of services ized in Suspense" of the year 1979-1980, made in anticipation of the sanction of Parliament 1979-1980. as follows—

PREMIER—						\$
Police Department	..	..	..	..	..	19,395,959.05
Total, Premier	..	..	..	..	..	<u>\$19,395,959.05</u>

Appropriation.

MINISTER FOR TRANSPORT—		\$
Head Office	773,122.15	
Total, Minister for Transport	<u>\$773,122.15</u>	

MINISTER FOR HEALTH—		\$
Health Commission of New South Wales—Adminis- tration	3,785,121.50	
Total, Minister for Health	<u>\$3,785,121.50</u>	

TREASURER—		\$
Treasury—Head Office	46,120,941.91	
State Lotteries Office	1,032,211.39	
Total, Treasurer	<u>\$47,153,153.30</u>	

MINISTER FOR INDUSTRIAL DEVELOPMENT—		\$
Industrial Development	676,639.62	
Total, Minister for Industrial Development	<u>\$676,639.62</u>	

MINISTER FOR SERVICES—		\$
Department of Services—Head Office	536,772.00	
Government Cleaning Service	4,774,323.13	
Total, Minister for Services	<u>\$5,311,095.13</u>	

Appropriation.

MINISTER FOR CORRECTIVE SERVICES—	\$
Department of Corrective Services	6,782,698.51
Total, Minister for Corrective Services ..	<u>\$6,782,698.51</u>

MINISTER FOR FORESTS—	\$
Forestry Commission	5,493,511.24
Total, Minister for Forests	<u>\$5,493,511.24</u>

MINISTER FOR PUBLIC WORKS AND MINISTER FOR PORTS—	\$
Central Administration—Head and District Offices	3,498,206.14
Total, Minister for Public Works and Minister for Ports	<u>\$3,498,206.14</u>

MINISTER FOR EDUCATION—	\$
Ministry of Education	893,158.57
Department of Education—Primary Education ..	6,121,627.16
Department of Education—Secondary Education ..	9,198,863.74
Department of Technical and Further Education ..	4,864,196.44
Total, Minister for Education	<u>\$21,077,845.91</u>

MINISTER FOR YOUTH AND COMMUNITY SERVICES—	\$
Department of Youth and Community Services— Head Office and General Division	3,157,693.62
Total, Minister for Youth and Community Services	<u>\$3,157,693.62</u>

Appropriation.

MINISTER FOR MINERAL RESOURCES—	\$
Mineral Resources	5,395,451.90
Total, Minister for Mineral Resources	\$5,395,451.90
MINISTER FOR CONSERVATION AND MINISTER FOR WATER RESOURCES—	\$
Water Resources Commission	249,999.99
Total, Minister for Conservation and Minister for Water Resources	\$249,999.99
MINISTER FOR AGRICULTURE—	\$
Soil Conservation Service	3,056,034.47
Fisheries	1,211,811.31
Total, Minister for Agriculture	\$4,267,845.78

PART III

APPROPRIATIONS OUT OF OTHER FUNDS

MARITIME SERVICES BOARD FUND.

29. (1) The sum of \$141,074,000.00 is hereby appropriated out of the Maritime Services Board Fund for the services of the year from 1st July, 1980, to 30th June, 1981, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

	\$	Appropriations out of the Maritime Services Board Fund 1980-1981.
Administrative and General Charges	10,942,000.00	
Collection of Harbour and Tonnage Rates	753,000.00	
Navigation, Shipping and Boating Services	12,926,000.00	
Survey of Ports	1,541,000.00	
Maintenance and Renewals of Property	20,900,000.00	
Sundry Services	9,757,000.00	
Dredging	1,666,000.00	
Demolition of Wharves and Buildings	218,000.00	
Coal Loading Facilities	31,654,000.00	
Payments Re Agreement with B.H.P. under Port Kembla (Further Development) Act, 1971	840,000.00	
Provision for Newcastle Harbour Deepening—		
Amount to be transferred to Special Account	15,500,000.00	
Transfer to Maritime Services Board Renewals Fund	19,900,000.00	
Bond Store Operations	242,000.00	
Payments on account of Principal and Interest, etc., re Special and Other Borrowings of the Board	14,235,000.00	
Total	\$141,074,000.00	

Appropriation.

(2) The sum of \$162,405.00 is hereby appropriated out of the Maritime Services Board Fund to cover payments under Section 24B (3) (b) of the Maritime Services Act, 1935, to 30th June, 1980, for urgent claims on account of services of the year 1979-1980, submitted for Parliamentary appropriation as follows:—

							\$	Payments out of the Maritime Services Board Fund under section 24B (3) (b) of the Maritime Services Act, 1935, 1979-1980.
Provision for Newcastle Harbour Deepening—								
Amount to be transferred to Special Account	..						162,405.00	
Total	..	..	..	..	..	..	<u>162,405.00</u>	

MARITIME SERVICES BOARD FUND

30. The sum of \$3,250,000.00 is hereby appropriated out of the Maritime Services Board Fund for the services of the year from 1st July, 1980, to 30th June, 1981, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

							\$	Appropriations out of the Maritime Services Board Fund 1980-1981.
Renewals and Reconstruction of Wharves, Buildings,								
Equipment, Plant or Port Facilities Generally	..						3,250,000.00	
Total	..	..	..	..	..	..	<u>3,250,000.00</u>	

MARITIME SERVICES BOARD FUND—BORROWINGS OF THE
MARITIME SERVICES BOARD

31. The sum of \$79,310,000.00 is hereby appropriated out of the Maritime Services Board Fund to cover expenditure of Borrowings of the Maritime Services Board for the services of the year from 1st July, 1980, to 30th June, 1981, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

							\$	Appropriations out of the Maritime Services Board Fund—Borrowings of the Maritime Services Board 1980-1981.
Renewals and Reconstruction of Wharves, Buildings,								
Equipment, Plant or Port Facilities Generally	..						79,310,000.00	
Total	..	..	..	..	..	..	<u>79,310,000.00</u>	

*Appropriation.*MARITIME SERVICES BOARD FUND—RESERVE CREATED UNDER
SECTION 24F (2) (c) OF THE MARITIME SERVICES ACT, 1935.

32. The sum of \$1,650,000.00 is hereby appropriated out of the Maritime Services Board Fund—Reserve created under section 24F (2) (c) of the Maritime Services Act, 1935, for the services of the year from 1st July, 1980, to 30th June, 1981, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

		\$	Appropriations out of the Maritime Services Board Fund—Reserve created under section 24F (2) (c).
Renewals and Reconstruction of Wharves, Buildings, Equipment, Plant or Port Facilities Generally ..	750,000.00		
Transfer to Stores Working Account	350,000.00		
Transfer to Recoverable Expenditure Working Account	550,000.00		
Total	\$1,650,000.00		

MARITIME SERVICES BOARD RENEWALS FUND.

33. The sum of \$13,800,000.00 is hereby appropriated out of the Maritime Services Board Renewals Fund for the services of the year from 1st July, 1980, to 30th June, 1981, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

		\$	Appropriations out of the Maritime Services Board Renewals Fund 1980-1981.
Renewals and Reconstruction of Wharves, Buildings, Equipment, Plant or other Assets	11,800,000.00		
Development of Port Facilities in Botany Bay ..	2,000,000.00		
Total	\$13,800,000.00		

ROAD TRANSPORT AND TRAFFIC FUND.

34. The sum of \$72,271,000.00 is hereby appropriated out of the Road Transport and Traffic Fund for the services of the year from 1st July, 1980, to 30th June, 1981, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

		\$	Appropriations out of the Road Transport and Traffic Fund 1980-1981.
Administrative and General Charges and Other Expenses	\$72,271,000.00		
Total	\$72,271,000.00		

Appropriation.

GOVERNMENT RAILWAYS FUND.

35. The sum of \$4,357,474.00 is hereby appropriated out of the Government Railways Fund to cover payments made in accordance with Section 41B (3) (b) of the Government Railways Act, 1912, for Urgent Claims on account of Services of the year 1979-1980 made in anticipation of the sanction of Parliament as follows:—

							\$	Appropriations out of the Government Railways Fund 1979-1980 of payments made in accordance with Section 41B (3) (b) of the Government Railways Act, 1912.
Engineering	..	..	..	..	..	..	4,357,474.00	
Total	..	..	..	..	..	..	\$4,357,474.00	

PART IV.

GENERAL.

36. (1) Subject to section 34 of the Audit Act, 1902, and subsection (2), expenditure shall not be incurred on any item, subdivision, division or vote shown on the Estimates of the Consolidated Revenue Fund in excess of the sum provided therefore on those Estimates.

Variation of authorised expenditure from Consolidated Revenue Fund.

(2) If the exigencies of the Public Service render it necessary, the Treasurer or the person appointed by him may authorize the transfer of a specific amount from any item, subdivision or division other than for specific public works or an item under the division "Other Services", to any other item, subdivision or division, within the same vote other than for specific public works or an item under the division "Other Services".

37. (1) Subject to subsection (2), expenditure shall not be incurred on any division shown on the Estimates of the Maritime Services Board Fund and the Road Transport and Traffic Fund in excess of the sum provided therefore on those Estimates.

Variation of authorised expenditure from other Funds.

(2) If the exigencies of the Public Service render it necessary, the Treasurer or the person appointed by him may authorize the transfer of a specific amount from any division, other than for specific public works, to any other division within the vote other than for specific public works.

Appropriation.

38. (1) Nothing in sections 36 and 37 shall empower the Treasurer or the person appointed by him as referred to in those sections to authorize the transfer of any sum in augmentation of or as an addition to any salary or wages the amount of which has been fixed by law. Provisions affecting sections 36 and 37.

(2) The Treasurer shall cause the Auditor-General to be informed of every authority granted pursuant to sections 36 and 37.

39. There shall be issued and paid any such sums referred to in sections 36 and 37 for the purposes therein mentioned in such manner and in such proportions as the Governor by any warrant or order in writing under his hand and directed to the Treasurer or other lawful authority may from time to time order and direct, and the payments so to be made shall be charged upon and payable out of the funds so referred to respectively; but the Treasurer shall not be held liable for any claims which may arise in connection with any of the State Departments transferred to the Commonwealth on or after the date of that transfer. Treasurer or lawful authority shall pay by warrant or order.

40. The Treasurer or other lawful authority shall in his or its respective accounts from time to time be allowed credit for any sum or sums of money paid by him or it in pursuance of a warrant or order in writing as referred to in section 39, and the receipts of the respective persons to whom the sum or sums is or are so paid shall be a full and valid discharge to the Treasurer or other lawful authority in passing those accounts for any such sum or sums as may be therein mentioned, and he or it shall receive credit for that sum or those sums accordingly. Treasurer or lawful authority shall be allowed credit for moneys paid by them.

BY AUTHORITY

D. WEST, GOVERNMENT PRINTER, NEW SOUTH WALES—1980

(55c)

APPROPRIATION ACT, 1980, No. 126

New South Wales



ANNO VICESIMO NONO

ELIZABETHÆ II REGINÆ

Act No. 126, 1980.

An Act to appropriate out of the Consolidated Revenue Fund and certain other Funds sums for the ordinary annual services of the Government for the year commencing on 1st July, 1980, and ending on 30th June, 1981, both dates inclusive, for charges supplementary or "Unauthorized in Suspense" from certain Funds for the year from 1st July, 1979, to 30th June, 1980, both dates inclusive, and for certain other purposes. [Assented to, 27th November, 1980.]

Appropriation.

BE it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Council and Legislative Assembly of New South Wales in Parliament assembled, and by the authority of the same, as follows :—

PART I.

PRELIMINARY.

Short title. **1.** This Act may be cited as the "Appropriation Act, 1980".

Arrange-
ment. **2.** This Act is divided as follows :—

PART I.—PRELIMINARY—ss. 1, 2.

**PART II.—APPROPRIATIONS OUT OF THE CONSOLIDATED
REVENUE FUND—ss. 3–28.**

DIVISION 1.—*Appropriations for the year 1980–1981—
ss. 3–26.*

DIVISION 2.—*Adjustment of "Advance to Treasurer" for
1979–1980 and Payments "Unauthorized in Suspense"
during 1979–1980—ss. 27, 28.*

**PART III.—APPROPRIATIONS OUT OF OTHER FUNDS—ss.
29–35.**

PART IV.—GENERAL—ss. 36–40.

Appropriation.

PART II.

APPROPRIATIONS OUT OF THE CONSOLIDATED REVENUE FUND.

DIVISION 1—*Appropriations for the year 1980–1981.*

3. (1) Out of the Consolidated Revenue Fund there are hereby appropriated the sums set out in sections 4 to 25, inclusive, which sums may be issued and applied for or towards the several uses and purposes expressed in these sections for the services of the year from 1st July, 1980, to 30th June, 1981.

General
appropri-
ation from
Con-
solidated
Revenue
Fund
1980–1981.

(2) Any amounts expended under section 33 of the Audit Act, 1902, or any Supply Act on or after 1st July, 1980, and before the date of assent to this Act shall be deemed to have been expended out of such of the sums specified in sections 4 to 25 inclusive as may be determined by the Treasurer.

4. SUPPLEMENT TO SCHEDULES TO THE CONSTITUTION ACT, 1902:— The sum of \$175,788.00 is hereby appropriated for Supplement to Schedules as follows:—

Supplement
to Schedules
to the
Constitution
Act, 1902.

					\$
01. Other Pensions and Allowances					175,788.00
Total, Supplement to Schedules to the Constitution Act, 1902					\$175,788.00

5. THE LEGISLATURE:—The sum of \$6,806,943.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

The
Legislature.

					\$
01. Legislative Council					544,525.00
02. Legislative Assembly					3,338,463.00
03. Legislative Council and Assembly					1,953,683.00
04. Parliamentary Library					429,011.00
05. Parliamentary Reporting Staff					541,261.00
Total, The Legislature					\$6,806,943.00

Appropriation.

Premier.

6. PREMIER:—The sum of \$81,128,723.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

	\$
01. Head Office	35,187,700.00
02. Leaders of the Opposition and Country Party ..	361,000.00
03. State Governor's Establishment and Executive Council	488,200.00
04. Ministerial Motor Services	793,020.00
05. New South Wales Government Offices, London (including Engineer's Branch)	2,147,200.00
06. New South Wales Centres, North America ..	721,000.00
07. New South Wales Government Office, Tokyo ..	838,300.00
08. Office of the Ombudsman	982,450.00
09. Royal Botanic Gardens and Allied Activities ..	2,463,650.00
10. State Library of New South Wales	16,012,017.00
11. Art Gallery of New South Wales	1,911,610.00
12. Observatory	175,350.00
13. Australian Museum	3,499,036.00
14. Museum of Applied Arts and Sciences	2,794,100.00
15. Archives and Records Management Offices ..	979,000.00
16. Historic Houses	380,220.00
17. Auditor-General's Department	3,638,070.00
18. Public Service Board	7,756,800.00
Total, Premier	<u>\$81,128,723.00</u>

Minister for Transport.

7. MINISTER FOR TRANSPORT:—The sum of \$91,346,202.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

	\$
01. Head Office	91,346,202.00
Total, Minister for Transport	<u>\$91,346,202.00</u>

Appropriation.

8. MINISTER FOR HEALTH:—The sum of \$659,610,298.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

	\$
01. Health Commission of New South Wales— Administration	650,714,250.00
02. Health Commission of New South Wales— Miscellaneous Boards	1,056,460.00
03. Health Commission of New South Wales— Dental Services	7,839,588.00
Total, Minister for Health	<u>\$659,610,298.00</u>

9. TREASURER:—The sum of \$583,634,185.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

	\$
01. Treasury—Head Office	517,473,763.00
02. Advance to Treasurer	47,500,000.00
03. Stamp Duties Office	5,053,134.00
04. Land Tax Office	3,669,117.00
05. State Lotteries Office	9,938,171.00
Total, Treasurer	<u>\$583,634,185.00</u>

10. MINISTER FOR INDUSTRIAL DEVELOPMENT AND DECENTRALISATION:—The sum of \$13,590,023.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

	\$
01. Department of Industrial Development and Decentralisation	13,590,023.00
Total, Minister for Industrial Development and Minister for Decentralisation	<u>\$13,590,023.00</u>

Minister for
Industrial
Develop-
ment and
Minister for
Decentral-
isation.

Appropriation.

Attorney-
General and
Minister of
Justice.

11. ATTORNEY-GENERAL AND MINISTER OF JUSTICE:—The sum of \$76,551,795.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

\$

01. Department of Attorney-General and of Justice	21,214,700.00
02. Court Reporters	2,911,500.00
03. Transcription Services Bureau	1,557,500.00
04. Supreme Court Jurisdiction and Industrial Commission	4,050,300.00
05. Land and Environment Court Jurisdiction ..	1,108,137.00
06. District Court Jurisdiction	1,881,900.00
07. Magistrates Courts Administration	18,674,300.00
08. Sheriff	7,069,900.00
09. Licences Reduction Board	697,900.00
10. Corporate Affairs Commission	9,429,150.00
11. Protective Office, Supreme Court	787,832.00
12. Public Trustee	7,168,676.00

Total, Attorney-General and Minister of Justice \$76,551,795.00

Minister for
Police and
Minister for
Services.

12. MINISTER FOR POLICE AND MINISTER FOR SERVICES:—The sum of \$428,561,544.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

\$

01. Police Department.. .. .	251,219,275.00
02. Department of Services—Head Office	13,375,144.00
03. Registry of Births, Deaths and Marriages ..	1,917,160.00
04. Automatic Data Processing Service	3,122,678.00
05. N.S.W. Government Courier Service	6,658,160.00
06. Government Stores Department	19,079,658.00
07. Government Cleaning Service	112,885,246.00
08. Government Printer	18,070,000.00
09. State Emergency Services and Civil Defence ..	2,234,223.00

Total, Minister for Police and Minister for
Services \$428,561,544.00

Appropriation.

13. MINISTER FOR CORRECTIVE SERVICES:—The sum of \$74,736,439.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

Minister for
Corrective
Services.

					\$
01. Department of Corrective Services	..	..	..	..	74,736,439.00
Total, Minister for Corrective Services	..	..	..	..	\$74,736,439.00

14. MINISTER FOR LANDS, MINISTER FOR FORESTS AND MINISTER FOR WATER RESOURCES:—The sum of \$89,111,389.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

Minister for
Lands,
Minister for
Forests and
Minister for
Water
Resources.

					\$
01. Lands Administration	..	..	..	..	15,558,150.00
02. Registrar General's Office	..	..	..	..	14,219,900.00
03. Central Mapping Authority	..	..	..	..	7,768,646.00
04. Western Lands Commission	..	..	..	..	1,160,207.00
05. Valuer-General's Department	..	..	..	..	10,029,450.00
06. Forestry Commission	..	..	..	..	18,163,681.00
07. Water Resources Commission	..	..	..	..	22,211,355.00
Total, Minister for Lands, Minister for Forests and Minister for Water Resources	..	..	..	..	\$89,111,389.00

15. MINISTER FOR PUBLIC WORKS AND MINISTER FOR PORTS:—The sum of \$138,357,400.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

Minister for
Public
Works and
Minister for
Ports.

					\$
01. Central Administration—Head and District Offices	..	..	..	..	137,954,900.00
02. Maritime Services Board of New South Wales— Observatory Hill Resumed Area	..	..	..	..	402,500.00
Total, Minister for Public Works and Minister for Ports	..	..	..	..	\$138,357,400.00

Appropriation.

Minister for
Local Gov-
ernment and
Minister for
Roads.

16. MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR ROADS:—
The sum of \$44,398,935.00 is hereby appropriated to defray the salaries,
maintenance and working expenses and other expenses of the following:—

\$

01. Department of Local Government 44,398,935.00

Total, Minister for Local Government and

Minister for Roads \$44,398,935.00

Minister for
Education.

17. MINISTER FOR EDUCATION:—The sum of \$1,483,149,108.00 is
hereby appropriated to defray the salaries, maintenance and working
expenses and other expenses of the following:—

\$

01. Office of the Minister for Education 15,742,508.00

02. Department of Education—Head Office .. 101,756,300.00

03. Department of Education—Primary Education 583,759,200.00

04. Department of Education—Secondary Education 598,839,100.00

05. Conservatorium of Music 4,662,000.00

06. Department of Technical and Further Education 178,390,000.00

Total, Minister for Education \$1,483,149,108.00

Minister for
Sport and
Recreation
and Minister
for Tourism.

**18. MINISTER FOR SPORT AND RECREATION AND MINISTER FOR
TOURISM:—**The sum of \$17,811,020.00 is hereby appropriated to defray
the salaries, maintenance and working expenses and other expenses of
the following:—

\$

01. Department of Sport and Recreation 11,346,320.00

02. Department of Tourism 6,464,700.00

Total, Minister for Sport and Recreation and

Minister for Tourism \$17,811,020.00

Appropriation.

19. MINISTER FOR YOUTH AND COMMUNITY SERVICES:—The sum of \$106,670,420.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

Minister for
Youth and
Community
Services.

\$

01. Department of Youth and Community Services—					
Head Office and General Division	68,035,110.00				
02. Department of Youth and Community Services—					
Residential Care Division	24,355,000.00				
03. Department of Youth and Community Services—					
Field Division	14,280,310.00				
Total, Minister for Youth and Community					
Services	\$106,670,420.00				

20. MINISTER FOR MINERAL RESOURCES AND TECHNOLOGY:—The sum of \$15,382,070.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

Minister for
Mineral
Resources
and
Technology.

\$

01. Mineral Resources and Technology	15,382,070.00				
Total, Minister for Mineral Resources and					
Technology	\$15,382,070.00				

21. MINISTER FOR INDUSTRIAL RELATIONS AND MINISTER FOR ENERGY:—The sum of \$24,871,525.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

Minister for
Industrial
Relations
and Minister
for Energy.

\$

01. Department of Industrial Relations—Admini-					
strative Division	10,695,892.00				
02. Department of Industrial Relations—Division					
of Industrial Relations	4,654,716.00				
03. Department of Industrial Relations—Division of					
Inspection Services	6,177,504.00				
04. Department of Industrial Relations—Division of					
Vocational Guidance Services.. ..	3,005,008.00				
05. New South Wales Superannuation Office ..	338,405.00				
Total, Minister for Industrial Relations and					
Minister for Energy	\$24,871,525.00				

Appropriation.

Minister for
Consumer
Affairs.

22. MINISTER FOR CONSUMER AFFAIRS:—The sum of \$6,005,650.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

			\$
01. Department of Consumer Affairs	..	..	6,005,650.00
Total, Minister for Consumer Affairs	..	..	<u>\$6,005,650.00</u>

Minister for
Housing and
Minister for
Co-operative
Societies.

23. MINISTER FOR HOUSING AND MINISTER FOR CO-OPERATIVE SOCIETIES:—The sum of \$1,809,260.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

			\$
01. Department of Housing and Co-operatives	..	..	1,809,260.00
Total, Minister for Housing and Minister for Co-operative Societies	..	..	<u>\$1,809,260.00</u>

Minister for
Agriculture.

24. MINISTER FOR AGRICULTURE:—The sum of \$82,695,412.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

			\$
01. Department of Agriculture—Central Admini- stration	..	..	6,269,150.00
02. Biological and Chemical Research Institute	..	..	3,912,653.00
03. Plant Industry	..	..	5,217,808.00
04. Horticulture	..	..	5,045,375.00
05. Research Services	..	..	10,210,906.00
06. Agricultural Education and Extension Services	..	..	6,986,352.00
07. Animal Health and Production	..	..	20,426,215.00
08. Cattle Tick Control	..	..	8,062,245.00
09. Soil Conservation Service	..	..	9,943,458.00
10. Fisheries	..	..	6,621,250.00
Total, Minister for Agriculture	..	..	<u>\$82,695,412.00</u>

Appropriation.

25. MINISTER FOR PLANNING AND ENVIRONMENT:—The sum of \$34,084,600.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

		\$
01. Department of Environment and Planning	..	28,038,300.00
02. State Pollution Control Commission	.. ..	6,046,300.00
Total, Minister for Planning and Environment		<u>\$34,084,600.00</u>

Minister for
Planning and
Environ-
ment.

26. The total sum appropriated out of the Consolidated Revenue Fund for the services of the year from 1st July, 1980, to 30th June, 1981, in accordance with the provisions of sections 4 to 25, inclusive, is the sum of \$4,060,488,729.00.

Total sum
appropriated
out of
Consolidated
Revenue
Fund
1980-1981.

DIVISION 2.—*Adjustment of "Advance to Treasurer" for 1979-1980 and Payments "Unauthorized in Suspense" during 1979-1980.*

27. The sum of \$35,000,000.00 is hereby appropriated out of the Consolidated Revenue Fund in adjustment of the vote "Advance to Treasurer", 1979-1980, for Supplementary Charges made during the period from 1st July, 1979, to 30th June, 1980, for the salaries, maintenance and working expenses and other expenses of the following:—

Adjustment
of "Advance
to Treasurer"
1979-1980.

SUPPLEMENT TO SCHEDULES TO THE CONSTITUTION ACT—	\$
Other Pensions and Allowances	16,008.75
Total, Supplement to Schedules to the Con- stitution Act	<u>\$16,008.75</u>

THE LEGISLATURE—	\$
Legislative Assembly	216,175.65
Legislative Council and Assembly	25,000.00
Parliamentary Library	4,020.94
Parliamentary Reporting Staff	14,975.35
Total, The Legislature	<u>\$260,171.94</u>

PREMIER—	\$
Head Office	2,152,490.47
Leaders of the Opposition and Country Party ..	63,635.09
Ministerial Motor Services	17,346.10
New South Wales Government Offices, London (including Engineer's Branch)	255,662.99
New South Wales Centres, North America	75,129.28
New South Wales Government Office, Tokyo ..	2,807.42
Office of the Ombudsman	76.00
Royal Botanic Gardens and Allied Activities ..	399,045.02
State Library of New South Wales	443,493.53
Art Gallery of New South Wales	165,928.58
Observatory	11,513.99
Australian Museum	113,282.64
Museum of Applied Arts and Sciences	105,378.84
Archives and Records Management Offices ..	150.60
Public Service Board	356,102.87
Police Department	6,096,222.97
Total, Premier	\$10,258,266.39

MINISTER FOR TRANSPORT—							\$
Head Office	542,385.42
Total, Minister for Transport				\$542,385.42

MINISTER FOR HEALTH—	\$
Health Commission of New South Wales—Admini- stration	257,601.48
Total, Minister for Health	<u>\$257,601.48</u>

Appropriation.

TREASURER—						\$
Treasury—Head Office..	..	..	..	..	..	368,941.93
Stamp Duties Office ..	..	..	..	..	..	53,783.73
Land Tax Office ..	..	..	..	..	..	68,168.04
State Lotteries Office ..	..	..	..	..	..	294,470.23
Total, Treasurer ..	..	..	..	..	..	\$785,363.93
MINISTER FOR DECENTRALISATION—						\$
Department of Decentralisation ..	..	..	..	..	..	59,331.57
Total, Minister for Decentralisation ..	..	..	..	..	..	\$59,331.57
ATTORNEY-GENERAL AND MINISTER OF JUSTICE—						\$
Department of the Attorney-General and of Justice						538,168.87
Corporate Affairs Commission ..	..	..	..	..	..	522,949.95
Supreme Court Jurisdiction and Industrial Commission ..	..	..	..	..	..	31,514.23
Courts of Summary Jurisdiction and Coroners' Courts ..	..	..	..	..	..	892,392.07
Public Trustee ..	..	..	..	..	..	456,983.93
Protective Office, Supreme Court ..	..	..	..	..	..	13,581.31
Sheriff ..	..	..	..	..	..	346,261.89
Land and Environment Court ..	..	..	..	..	..	18,220.30
Total, Attorney-General and Minister of Justice						\$2,820,072.55
MINISTER FOR SERVICES—						\$
Department of Services—Head Office ..	..	..	..	..	..	148,116.79
N.S.W. Government Courier Service ..	..	..	..	..	..	396,861.74
Government Stores Department ..	..	..	..	..	..	399,029.44
Government Printer ..	..	..	..	..	..	35,503.36
State Emergency Services and Civil Defence ..	..	..	..	..	..	6,686.61
Total, Minister for Services ..	..	..	..	..	..	\$986,197.94

Appropriation.

MINISTER FOR CORRECTIVE SERVICES—				\$
Department of Corrective Services				483,048.63
Total, Minister for Corrective Services ..				<u>\$483,048.63</u>

MINISTER FOR LANDS—				\$
Lands Administration				608,078.79
Registrar General's Office				415,799.67
Central Mapping Authority				346,945.91
Western Lands Commission				54,093.60
Valuer-General's Department				2,513.43
Total, Minister for Lands				<u>\$1,427,431.40</u>

MINISTER FOR FORESTS—				\$
Forestry Commission				130,393.07
Total, Minister for Forests				<u>\$130,393.07</u>

MINISTER FOR PUBLIC WORKS AND MINISTER FOR PORTS—				\$
Central Administration—Head and District Offices				356,515.33
Maritime Services Board of New South Wales—				
Observatory Hill Resumed Area				<u>37,688.10</u>
Total, Minister for Public Works and Minister				
for Ports				<u>\$394,203.43</u>

MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR				\$
ROADS—				
Department of Local Government				105,833.00
Total, Minister for Local Government and				
Minister for Roads				<u>\$105,833.00</u>

Appropriation.

MINISTER FOR EDUCATION—	\$
Ministry of Education	75,386.50
Department of Education—Head Office	2,498,239.11
Department of Education—Primary Education ..	5,106,171.93
Department of Education—Secondary Education ..	2,045,303.08
Conservatorium of Music	48,391.16
Department of Technical and Further Education ..	439,710.67
Total, Minister for Education	<u>\$10,213,202.45</u>

MINISTER FOR SPORT AND RECREATION AND MINISTER FOR TOURISM—	\$
Department of Sport and Recreation	472,479.40
Department of Tourism	154,967.20
Total, Minister for Sport and Recreation and Minister for Tourism	<u>\$627,446.60</u>

MINISTER FOR YOUTH AND COMMUNITY SERVICES—	\$
Department of Youth and Community Services— Head Office and General Division	591,897.52
Department of Youth and Community Services— Residential Care Division	8,495.93
Department of Youth and Community Services— Field Division	490,428.31
Total, Minister for Youth and Community Services	<u>\$1,090,821.76</u>

MINISTER FOR MINERAL RESOURCES AND DEVELOPMENT—	\$
Mineral Resources	14,193.28
Total, Minister for Mineral Resources and Development	<u>\$14,193.28</u>

Appropriation.

MINISTER FOR INDUSTRIAL RELATIONS, MINISTER FOR TECHNOLOGY AND MINISTER FOR ENERGY—	\$
Department of Industrial Relations and Tech- nology—Administrative Division	209,661.25
Department of Industrial Relations and Tech- nology—Division of Industrial Relations ..	5,336.00
Department of Industrial Relations and Tech- nology—Division of Inspection Services	395,468.62
Department of Industrial Relations and Tech- nology—Division of Vocational Guidance Services	17,110.10
Total, Minister for Industrial Relations, Minister for Technology and Minister for Energy ..	<u>\$627,575.97</u>

MINISTER FOR CONSUMER AFFAIRS, MINISTER FOR HOUSING AND MINISTER FOR CO-OPERATIVE SOCIETIES—	\$
Department of Consumer Affairs	175,195.24
Department of Housing and Co-operatives	9,942.51
Total, Minister for Consumer Affairs, Minister for Housing and Minister for Co-operative Societies	<u>\$185,137.75</u>

MINISTER FOR CONSERVATION AND MINISTER FOR WATER RESOURCES—	\$
Fisheries	125,000.00
Forestry Commission	28,558.35
Water Resources Commission	1,127,738.17
Total, Minister for Conservation and Minister for Water Resources.. .. .	<u>\$1,281,296.52</u>

Appropriation.

MINISTER FOR AGRICULTURE—						\$
Department of Agriculture—Central Administration						266,568.06
Biological and Chemical Research Institute ..						152,767.19
Division of Plant Industry						99,305.98
Division of Horticulture						209,130.38
Research Services						412,913.33
Agricultural Colleges						54,999.50
Animal Health and Production						588,871.85
Cattle Tick Control						19,757.19
Total, Minister for Agriculture						<u>\$1,804,313.48</u>

MINISTER FOR PLANNING AND ENVIRONMENT—						\$
Planning and Environment—Head Office						72,037.04
New South Wales Planning and Environment Commission						542,891.52
State Pollution Control Commission						14,774.13
Total, Minister for Planning and Environment ..						<u>\$629,702.69</u>

28. The sum of \$127,018,343.84 is hereby appropriated out of the Payments Consolidated Revenue Fund to cover payments "Unauthorized in "Unauthorized Suspense", to 30th June, 1980, for Urgent Claims on account of services ^{Payments} ^{Unauthorized in} ^{Suspense" 1979-1980.} of the year 1979-1980, made in anticipation of the sanction of Parliament as follows—

PREMIER—						\$
Police Department						19,395,959.05
Total, Premier						<u>\$19,395,959.05</u>

Appropriation.

MINISTER FOR TRANSPORT—		\$
Head Office	773,122.15	
Total, Minister for Transport	<u>\$773,122.15</u>	

MINISTER FOR HEALTH—		\$
Health Commission of New South Wales—Adminis- tration	3,785,121.50	
Total, Minister for Health	<u>\$3,785,121.50</u>	

TREASURER—		\$
Treasury—Head Office.. .. .	46,120,941.91	
State Lotteries Office	1,032,211.39	
Total, Treasurer	<u>\$47,153,153.30</u>	

MINISTER FOR INDUSTRIAL DEVELOPMENT—		\$
Industrial Development	676,639.62	
Total, Minister for Industrial Development	<u>\$676,639.62</u>	

MINISTER FOR SERVICES—		\$
Department of Services—Head Office	536,772.00	
Government Cleaning Service.. .. .	4,774,323.13	
Total, Minister for Services	<u>\$5,311,095.13</u>	

Appropriation.

MINISTER FOR CORRECTIVE SERVICES—					\$
Department of Corrective Services	..	..	..	..	6,782,698.51
Total, Minister for Corrective Services	..	..	..	..	<u>\$6,782,698.51</u>
MINISTER FOR FORESTS—					\$
Forestry Commission	..	..	..	..	5,493,511.24
Total, Minister for Forests	..	..	..	..	<u>\$5,493,511.24</u>
MINISTER FOR PUBLIC WORKS AND MINISTER FOR PORTS—					\$
Central Administration—Head and District Offices					3,498,206.14
Total, Minister for Public Works and Minister for Ports	..	..	..	..	<u>\$3,498,206.14</u>
MINISTER FOR EDUCATION—					\$
Ministry of Education	..	..	..	..	893,158.57
Department of Education—Primary Education	..				6,121,627.16
Department of Education—Secondary Education	..				9,198,863.74
Department of Technical and Further Education	..				4,864,196.44
Total, Minister for Education	..	..	..	..	<u>\$21,077,845.91</u>
MINISTER FOR YOUTH AND COMMUNITY SERVICES—					\$
Department of Youth and Community Services—					
Head Office and General Division	..	..			3,157,693.62
Total, Minister for Youth and Community Services	..	..	..	..	<u>\$3,157,693.62</u>

Appropriation.

MINISTER FOR MINERAL RESOURCES—						\$
Mineral Resources	..	..	..	..	..	5,395,451.90
Total, Minister for Mineral Resources ..						\$5,395,451.90
MINISTER FOR CONSERVATION AND MINISTER FOR WATER RESOURCES—						\$
Water Resources Commission			..	..	..	249,999.99
Total, Minister for Conservation and Minister for Water Resources..						\$249,999.99
MINISTER FOR AGRICULTURE—						\$
Soil Conservation Service	..	..	..	..	..	3,056,034.47
Fisheries	..	..	..	..	..	1,211,811.31
Total, Minister for Agriculture ..						\$4,267,845.78

PART III.

APPROPRIATIONS OUT OF OTHER FUNDS.

MARITIME SERVICES BOARD FUND.

Appropriations out of the Maritime Services Board Fund 1980-1981.

29. (1) The sum of \$141,074,000.00 is hereby appropriated out of the Maritime Services Board Fund for the services of the year from 1st July, 1980, to 30th June, 1981, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

	\$
Administrative and General Charges	10,942,000.00
Collection of Harbour and Tonnage Rates .. .	753,000.00
Navigation, Shipping and Boating Services .. .	12,926,000.00
Survey of Ports	1,541,000.00
Maintenance and Renewals of Property	20,900,000.00
Sundry Services	9,757,000.00
Dredging	1,666,000.00
Demolition of Wharves and Buildings	218,000.00
Coal Loading Facilities	31,654,000.00
Payments Re Agreement with B.H.P. under Port Kembla (Further Development) Act, 1971 .. .	840,000.00
Provision for Newcastle Harbour Deepening— Amount to be transferred to Special Account .. .	15,500,000.00
Transfer to Maritime Services Board Renewals Fund	19,900,000.00
Bond Store Operations	242,000.00
Payments on account of Principal and Interest, etc., re Special and Other Borrowings of the Board .. .	14,235,000.00
Total	<u>\$141,074,000.00</u>

(2) The sum of \$162,405.00 is hereby appropriated out of the Maritime Services Board Fund to cover payments under Section 24B (3) (b) of the Maritime Services Act, 1935, to 30th June, 1980, for urgent claims on account of services of the year 1979–1980, submitted for Parliamentary appropriation as follows:—

Payments
out of the
Maritime
Services
Board Fund
under
section 24B
(3) (b)
of the
Maritime
Services
Act, 1935,
1979-1980

						\$
Provision for Newcastle Harbour Deepening—						
Amount to be transferred to Special Account	..					162,405.00
Total	..	..	..	..	..	<u>\$162,405.00</u>

30. The sum of \$3,250,000.00 is hereby appropriated out of the Maritime Services Board Fund for the services of the year from 1st July, 1980, to 30th June, 1981, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

Appropriations out of the Maritime Services Board Fund 1980-1981.

							\$
Renewals and Reconstruction of Wharves, Buildings, Equipment, Plant or Port Facilities Generally ..							3,250,000.00
Total							<u>\$3,250,000.00</u>

31. The sum of \$79,310,000.00 is hereby appropriated out of the Maritime Services Board Fund to cover expenditure of Borrowings of the Maritime Services Board for the services of the year from 1st July, 1980, to 30th June, 1981, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

Appropriations out of the Maritime Services Board Fund—Borrowings of the Maritime Services Board 1980-1981.

						\$	
Renewals and Reconstruction of Wharves, Buildings, Equipment, Plant or Port Facilities Generally ..						79,310,000.00	
Total						<u>\$79,310,000.00</u>	

*Appropriation.*MARITIME SERVICES BOARD FUND—RESERVE CREATED UNDER
SECTION 24F (2) (c) OF THE MARITIME SERVICES ACT, 1935.

Appropriations out of the Maritime Services Board Fund—Reserve created under section 24F (2) (c).

32. The sum of \$1,650,000.00 is hereby appropriated out of the Maritime Services Board Fund—Reserve created under section 24F (2) (c) of the Maritime Services Act, 1935, for the services of the year from 1st July, 1980, to 30th June, 1981, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

		\$
Renewals and Reconstruction of Wharves, Buildings,		
Equipment, Plant or Port Facilities Generally ..		750,000.00
Transfer to Stores Working Account		350,000.00
Transfer to Recoverable Expenditure Working		
Account		550,000.00
Total		<u>\$1,650,000.00</u>

MARITIME SERVICES BOARD RENEWALS FUND.

Appropriations out of the Maritime Services Board Renewals Fund 1980–1981.

33. The sum of \$13,800,000.00 is hereby appropriated out of the Maritime Services Board Renewals Fund for the services of the year from 1st July, 1980, to 30th June, 1981, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

		\$
Renewals and Reconstruction of Wharves, Buildings,		
Equipment, Plant or other Assets		11,800,000.00
Development of Port Facilities in Botany Bay ..		2,000,000.00
Total		<u>\$13,800,000.00</u>

ROAD TRANSPORT AND TRAFFIC FUND.

Appropriations out of the Road Transport and Traffic Fund 1980–1981.

34. The sum of \$72,271,000.00 is hereby appropriated out of the Road Transport and Traffic Fund for the services of the year from 1st July, 1980, to 30th June, 1981, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

		\$
Administrative and General Charges and Other		
Expenses		\$72,271,000.00
Total		<u>\$72,271,000.00</u>

Appropriation.

GOVERNMENT RAILWAYS FUND.

35. The sum of \$4,357,474.00 is hereby appropriated out of the Government Railways Fund to cover payments made in accordance with Section 41B (3) (b) of the Government Railways Act, 1912, for Urgent Claims on account of Services of the year 1979-1980 made in anticipation of the sanction of Parliament as follows:—

							\$	Appropriations out of the Government Railways Fund 1979-1980 of payments made in accordance with Section 41B (3) (b) of the Government Railways Act, 1912.
Engineering	..	..	..	..	..	..	4,357,474.00	
Total	..	..	..	..	..	..	\$4,357,474.00	

PART IV.

GENERAL.

36. (1) Subject to section 34 of the Audit Act, 1902, and subsection (2), expenditure shall not be incurred on any item, subdivision, division or vote shown on the Estimates of the Consolidated Revenue Fund in excess of the sum provided therefore on those Estimates.

Variation of authorised expenditure from Consolidated Revenue Fund.

(2) If the exigencies of the Public Service render it necessary, the Treasurer or the person appointed by him may authorize the transfer of a specific amount from any item, subdivision or division other than for specific public works or an item under the division "Other Services", to any other item, subdivision or division, within the same vote other than for specific public works or an item under the division "Other Services".

37. (1) Subject to subsection (2), expenditure shall not be incurred on any division shown on the Estimates of the Maritime Services Board Fund and the Road Transport and Traffic Fund in excess of the sum provided therefore on those Estimates.

Variation of authorised expenditure from other Funds.

(2) If the exigencies of the Public Service render it necessary, the Treasurer or the person appointed by him may authorize the transfer of a specific amount from any division, other than for specific public works, to any other division within the vote other than for specific public works.

Appropriation.

Provisions
affecting
sections
36 and 37.

38. (1) Nothing in sections 36 and 37 shall empower the Treasurer or the person appointed by him as referred to in those sections to authorize the transfer of any sum in augmentation of or as an addition to any salary or wages the amount of which has been fixed by law.

(2) The Treasurer shall cause the Auditor-General to be informed of every authority granted pursuant to sections 36 and 37.

Treasurer
or lawful
authority
shall pay
by warrant
or order.

39. There shall be issued and paid any such sums referred to in sections 36 and 37 for the purposes therein mentioned in such manner and in such proportions as the Governor by any warrant or order in writing under his hand and directed to the Treasurer or other lawful authority may from time to time order and direct, and the payments so to be made shall be charged upon and payable out of the funds so referred to respectively; but the Treasurer shall not be held liable for any claims which may arise in connection with any of the State Departments transferred to the Commonwealth on or after the date of that transfer.

Treasurer
or lawful
authority
shall be
allowed
credit for
moneys
paid by
them.

40. The Treasurer or other lawful authority shall in his or its respective accounts from time to time be allowed credit for any sum or sums of money paid by him or it in pursuance of a warrant or order in writing as referred to in section 39, and the receipts of the respective persons to whom the sum or sums is or are so paid shall be a full and valid discharge to the Treasurer or other lawful authority in passing those accounts for any such sum or sums as may be therein mentioned, and he or it shall receive credit for that sum or those sums accordingly.

In the name and on behalf of Her Majesty I assent to this Act.

A. R. CUTLER,
Governor.

*Government House,
Sydney, 27th November, 1980.*

BY AUTHORITY

D. WEST, GOVERNMENT PRINTER, NEW SOUTH WALES—1980