APPROPRIATION BILL, 1980

EXPLANATORY NOTE

(This Explanatory Note relates to this Bill as introduced into Parliament)

THE purpose of this Bill is to appropriate various sums of money required for the service of the Government during the current financial year and also to appropriate certain expenditures of an unforeseen and urgent nature which were made during the financial year 1979-1980 without actual Parliamentary Appropriation.

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APPROPRIATION BILL, 1980

No. , 1980.

A BILL FOR

An Act to appropriate out of the Consolidated Revenue Fund and certain other Funds sums for the ordinary annual services of the Government for the year commencing on 1st July, 1980, and ending on 30th June, 1981, both dates inclusive, for charges supplementary or "Unauthorized in Suspense" from certain Funds for the year from 1st July, 1979, to 30th June, 1980, both dates inclusive, and for certain other purposes.

[MR WRAN—18 September, 1980.]

BE it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Council and Legislative Assembly of New South Wales in Parliament assembled, and by the authority of the same, as follows:—

PART I.

PRELIMINARY.

- 1. This Act may be cited as the "Appropriation Act, 1980". Short title.
- 2. This Act is divided as follows:—

Arrangement.

PART I.—PRELIMINARY—ss. 1, 2.

PART II.—Appropriations out of the Consolidated Revenue Fund—ss. 3–28.

DIVISION 1.—Appropriations for the year 1980–1981—ss. 3–26.

Division 2.—Adjustment of "Advance to Treasurer" for 1979–1980 and Payments "Unauthorized in Suspense" during 1979–1980—ss. 27, 28.

PART III.—Appropriations out of Other Funds—ss. 29–35.

PART IV.—GENERAL—ss. 36-40.

PART II.

APPROPRIATIONS OUT OF THE CONSOLIDATED REVENUE FUND.

DIVISION 1—Appropriations for the year 1980–1981.

3. (1) Out of the Consolidated Revenue Fund there are hereby General appropriated the sums set out in sections 4 to 25, inclusive, which sums approprimay be issued and applied for or towards the several uses and purposes ation from expressed in these sections for the services of the year from 1st July, 1980, solidated to 30th June, 1981.

Revenue Fund 1980-1981.

(2) Any amounts expended under section 33 of the Audit Act. 1902, or any Supply Act on or after 1st July, 1980, and before the date of assent to this Act shall be deemed to have been expended out of such of the sums specified in sections 4 to 25 inclusive as may be determined by the Treasurer.

4. SUPPLEMENT TO SCHEDULES TO THE CONSTITUTION ACT, 1902:— Supplement The sum of \$175,788.00 is hereby appropriated for Supplement to to Schedules Schedules as follows:-

Constitution

Act, 1902.

01. Other Pensions and Allowances ... 175,788,00 Total, Supplement to Schedules to the Constitution Act, 1902 \$175,788.00

5. THE LEGISLATURE:—The sum of \$6,806,943.00 is hereby The appropriated to defray the salaries, maintenance and working expenses Legislature. and other expenses of the following:-

					Φ
01.	Legislative Council				 544,525.00
02.	Legislative Assembly				 3,338,463.00
03.	Legislative Council and A	Assemb	ly		 1,953,683.00
04.	Parliamentary Library		•••		 429,011.00
05.	Parliamentary Reporting	Staff	•		 541,261.00
	Total, The Legislature			in or a	 \$6,806,943.00

6. Premier:—The sum of \$81,128,723.00 is hereby appropriated to Premier. defray the salaries, maintenance and working expenses and other expenses of the following:—

	\$
01. Head Office	35,187,700.00
02. Leaders of the Opposition and Country Party	361,000.00
03. State Governor's Establishment and Executive	1 Samuel St.
Council	488,200.00
04. Ministerial Motor Services	793,020.00
05. New South Wales Government Offices, London	0.147.000.00
(including Engineer's Branch)	2,147,200.00
06. New South Wales Centres, North America	721,000.00
07. New South Wales Government Office, Tokyo	838,300.00
08. Office of the Ombudsman	982,450.00
09. Royal Botanic Gardens and Allied Activities	2,463,650.00
10. State Library of New South Wales	16,012,017.00
11. Art Gallery of New South Wales	1,911,610.00
12. Observatory	175,350.00
13. Australian Museum	3,499,036.00
14. Museum of Applied Arts and Sciences	2,794,100.00
15. Archives and Records Management Offices	979,000.00
16. Historic Houses	380,220.00
17. Auditor-General's Department	3,638,070.00
18. Public Service Board	7,756,800.00
Total, Premier	\$81,128,723.00

7. MINISTER FOR TRANSPORT:—The sum of \$91,346,202.00 is hereby Minister for appropriated to defray the salaries, maintenance and working expenses Transport. and other expenses of the following:—

01. Head Office		10:12.3	91,346,202.00		
Total, Minister for Transport	Sa, T			\$91,346,202.00	

8. MINISTER FOR HEALTH:—The sum of \$659,610,298.00 is hereby Minister for appropriated to defray the salaries, maintenance and working expenses Health. and other expenses of the following:-

								D D
01.	Health Adm	Commission inistration	of	New	South	Wale	es—	650,714,250.00
02.		Commission ellaneous Boar						1,056,460.00
03.		Commission tal Services						7,839,588.00
	Total,	Minister for H	ealt	h	••	••		\$659,610,298.00

9. TREASURER:—The sum of \$583,634,185.00 is hereby appropriated Treasurer. to defray the salaries, maintenance and working expenses and other expenses of the following:-

					ANNALYS AND ANNALYS AND AN AREA OF THE PARTY
01.	Treasury—Head Office	 		-0.00	517,473,763.00
02.	Advance to Treasurer	 			47,500,000.00
03.	Stamp Duties Office	 			5,053,134.00
04.	Land Tax Office	 	d.o.a		3,669,117.00
05.	State Lotteries Office	 			9,938,171.00
	Total, Treasurer	 		\$	583,634,185.00

10. MINISTER FOR INDUSTRIAL DEVELOPMENT AND MINISTER FOR Minister for DECENTRALISATION:—The sum of \$13,590,023.00 is hereby appropriated Industrial to defray the salaries, maintenance and working expenses and other Developexpenses of the following:-

Minister for Decentralisation.

01.	Department	of	Industrial	Development	and	in All to think and
	Decentrali					13,590,023.00

Total, Minister for Industrial Development and \$13,590,023.00 Minister for Decentralisation . .

11. ATTORNEY-GENERAL AND MINISTER OF JUSTICE:—The sum of Attorney-\$76,551,795.00 is hereby appropriated to defray the salaries, maintenance General and Minister of and working expenses and other expenses of the following: and working expenses and other expenses of the following:— Justice.

			\$
01.	Department of Attorney-General and of Justic	e	21,214,700.00
02.	Court Reporters		2,911,500.00
03.	Transcription Services Bureau		1,557,500.00
04.	Supreme Court Jurisdiction and Industria	ıl	
	Commission		4,050,300.00
05.	Land and Environment Court Jurisdiction .		1,108,137.00
06.	District Court Jurisdiction		1,881,900.00
07.	Magistrates Courts Administration		18,674,300.00
08.	Sheriff		7,069,900.00
09.	Licences Reduction Board		697,900.00
10.	Corporate Affairs Commission	•117	9,429,150.00
11.	Protective Office, Supreme Court		787,832.00
12.	Public Trustee		7,168,676.00
	Total, Attorney-General and Minister of Justic	e s	\$76,551,795.00

12. MINISTER FOR POLICE AND MINISTER FOR SERVICES:—The sum of Minister for \$428,561,544.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:

— Police and Minister for Services.

01. Police Department.			Ф
03. Registry of Births, Deaths and Marriages1,917,160.0004. Automatic Data Processing Service3,122,678.0005. N.S.W. Government Courier Service6,658,160.0006. Government Stores Department19,079,658.0007. Government Cleaning Service112,885,246.0008. Government Printer18,070,000.0009. State Emergency Services and Civil Defence2,234,223.00Total, Minister for Police and Minister for	01.	Police Department	 251,219,275.00
04. Automatic Data Processing Service 3,122,678.0005. N.S.W. Government Courier Service 6,658,160.0006. Government Stores Department 19,079,658.0007. Government Cleaning Service 112,885,246.0008. Government Printer 18,070,000.0009. State Emergency Services and Civil Defence2,234,223.00Total, Minister for Police and Minister for	02.	Department of Services—Head Office	 13,375,144.00
05. N.S.W. Government Courier Service6,658,160.0006. Government Stores Department19,079,658.0007. Government Cleaning Service112,885,246.0008. Government Printer18,070,000.0009. State Emergency Services and Civil Defence2,234,223.00Total, Minister for Police and Minister for	03.	Registry of Births, Deaths and Marriages	 1,917,160.00
06. Government Stores Department	04.	Automatic Data Processing Service	 3,122,678.00
07. Government Cleaning Service	05.	N.S.W. Government Courier Service	 6,658,160.00
08. Government Printer	06.	Government Stores Department	19,079,658.00
09. State Emergency Services and Civil Defence 2,234,223.00 Total, Minister for Police and Minister for	07.	Government Cleaning Service	 112,885,246.00
Total, Minister for Police and Minister for	08.	Government Printer	 18,070,000.00
	09.	State Emergency Services and Civil Defence	 2,234,223.00
		Total, Minister for Police and Minister	\$428,561,544.00

13. MINISTER FOR CORRECTIVE SERVICES:—The sum of \$74,736,439.00 Minister for is hereby appropriated to defray the salaries, maintenance and working Services. expenses and other expenses of the following:-

74,736,439.00 01. Department of Corrective Services Total, Minister for Corrective Services .. \$74,736,439.00

14. MINISTER FOR LANDS, MINISTER FOR FORESTS AND MINISTER FOR Minister for WATER RESOURCES:—The sum of \$89,111,389.00 is hereby appropriated Lands, to defray the salaries, maintenance and working expenses and other Forests and expe

nister for ter

e	nses	s of the following:—				\$	Minister for Water		
	01.	Lands Administration			10.0	15,558,150.00	Resources.		
	02.	Registrar General's Office		Acres 1		14,219,900.00			
	03.	Central Mapping Authority	••			7,768,646.00			
	04.	Western Lands Commission				1,160,207.00			
	05.	Valuer-General's Department		,.		10,029,450.00			
	06.	Forestry Commission				18,163,681.00			
	07.	Water Resources Commission		35.31. 1		22,211,355.00			
		Total, Minister for Lands, Minister for Forests and Minister for Water Resources \$89,111,389.00							

15. MINISTER FOR PUBLIC WORKS AND MINISTER FOR PORTS:—The Minister for sum of \$138,357,400.00 is hereby appropriated to defray the salaries, Public Works and maintenance and working expenses and other expenses of the following:-

Minister for Ports.

01.	Central Administration—Head and District Offices	137,954,900.00
02.	Maritime Services Board of New South Wales— Observatory Hill Resumed Area	402,500.00
	Total, Minister for Public Works and Minister for Ports	\$138,357,400.00

16. MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR ROADS: Minister for The sum of \$44,398,935.00 is hereby appropriated to defray the salaries, Local Govmaintenance and working expenses and other expenses of the following:— ernment and Minister for

Roads.

01. Department of Local Government 44,398,935.00

Total, Minister for Local Government and Minister for Roads

17. MINISTER FOR EDUCATION:—The sum of \$1,483,149,108.00 is Minister for hereby appropriated to defray the salaries, maintenance and working Education. expenses and other expenses of the following:—

	\$
01. Office of the Minister for Education	15,742,508.00
02. Department of Education—Head Office	101,756,300.00
03. Department of Education—Primary Education	583,759,200.00
04. Department of Education—Secondary Education	598,839,100.00
05. Conservatorium of Music	4,662,000.00
06. Department of Technical and Further Education	178,390,000.00
Total, Minister for Education \$1	,483,149,108.00

18. MINISTER FOR SPORT AND RECREATION AND MINISTER FOR Minister for Tourism:—The sum of \$17,811,020.00 is hereby appropriated to defray Sport and the salaries, maintenance and working expenses and other expenses of Recreation the following:-

and Minister for Tourism.

		\$	L
01. Department of Sport and Recreation		11,346,320.00	
02. Department of Tourism	25.4.1	6,464,700.00	
Total, Minister for Sport and Recreation Minister for Tourism	and	\$17,811,020.00	

Appropriation,	
Services and other expenses of the following.	nister for uth and mmunity vices.
01. Department of Youth and Community Services— Head Office and General Division 68,035,110.00	
02. Department of Youth and Community Services— Residential Care Division 24,355,000.00	
03. Department of Youth and Community Services— Field Division	
Total, Minister for Youth and Community Services \$106,670,420.00	
and	eral ources
21. MINISTER FOR INDUSTRIAL RELATIONS AND MINISTER FOR Min Energy:—The sum of \$24,871,525.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—	istrial
01. Department of Industrial Relations-Admini-	
02. Department of Industrial Relations—Division	
of Industrial Relations	
04. Department of Industrial Relations—Division of Vocational Guidance Services 3,005,008.00	
05. New South Wales Superannuation Office 338,405.00	
Total, Minister for Industrial Relations and Minister for Energy \$24,871,525.00	

22. MINISTER FOR CONSUMER AFFAIRS:—The sum of \$6,005,650.00 is Minister for hereby appropriated to defray the salaries, maintenance and working Consumer expenses and other expenses of the following:—

6,005,650.00 01. Department of Consumer Affairs Total, Minister for Consumer Affairs ... \$6,005,650.00

23. MINISTER FOR HOUSING AND MINISTER FOR CO-OPERATIVE Minister for Societies:—The sum of \$1,809,260.00 is hereby appropriated to defray Housing and the salaries, maintenance and working expenses and other expenses of Minister for Co-operative the following:-

Societies.

01. Department of Housing and Co-operatives 1.809,260.00 Total, Minister for Housing and Minister for \$1,809,260.00 Co-operative Societies

24. MINISTER FOR AGRICULTURE:—The sum of \$82,695,412.00 is Minister for hereby appropriated to defray the salaries, maintenance and working Agriculture. expenses and other expenses of the following:—

			D .
01.	Department of Agriculture—Central Adstration	lmini-	6,269,150.00
02.	Biological and Chemical Research Institute	e	3,912,653.00
03.	Plant Industry		5,217,808.00
04.	Horticulture	·	5,045,375.00
05.	Research Services	+ 15. · ·	10,210,906.00
06.	Agricultural Education and Extension Ser	vices	6,986,352.00
07.	Animal Health and Production		20,426,215.00
08.	Cattle Tick Control	in lines	8,062,245.00
09.	Soil Conservation Service	90.000	9,943,458.00
10.	Fisheries		6,621,250.00
	Total, Minister for Agriculture	ubal •	\$82,695,412.00

1980-1981.

Appropriation.

25. MINISTER FOR PLANNING AND ENVIRONMENT:—The sum of Minister for \$34,084,600.00 is hereby appropriated to defray the salaries, maintenance Planning and working expenses and other expenses of the following:—

\$\text{Summary of Minister for Planning and Environment.}\$

01. Department of Environment and Planning . . . 28,038,300.00
02. State Pollution Control Commission . . . 6,046,300.00

Total, Minister for Planning and Environment \$34,084,600.00

26. The total sum appropriated out of the Consolidated Revenue Total sum Fund for the services of the year from 1st July, 1980, to 30th June, 1981, in appropriated accordance with the provisions of sections 4 to 25, inclusive, is the sum of out of Consolidated Revenue Fund

DIVISION 2.—Adjustment of "Advance to Treasurer" for 1979–1980 and Payments "Unauthorized in Suspense" during 1979–1980.

27. The sum of \$35,000,000.00 is hereby appropriated out of the Con-Adjustment solidated Revenue Fund in adjustment of the vote "Advance to of "Advance Treasurer", 1979–1980, for Supplementary Charges made during the to Treasurer" period from 1st July, 1979, to 30th June, 1980, for the salaries, maintenance and working expenses and other expenses of the following:—

SUPPLEMENT TO SCHEDULES TO THE CONSTITUTION	JN A	CI—	D .
Other Pensions and Allowances			16,008.75
Total, Supplement to Schedules to stitution Act	the	Con-	\$16,008.75
THE LEGISLATURE—			\$
Legislative Assembly			216,175.65
Legislative Council and Assembly			25,000.00
Parliamentary Library		28.	4,020.94
Parliamentary Reporting Staff			14,975.35
Total, The Legislature	•••	11	\$260,171.94

SUPPLEMENT TO SCHEDULES TO THE CONSTITUTION ACT.

Appropriation.	
Premier—	\$
Head Office	2,152,490.47
Leaders of the Opposition and Country Party	63,635.09
Ministerial Motor Services	17,346.10
New South Wales Government Offices, London (including Engineer's Branch)	255,662.99
New South Wales Centres, North America	75,129.28
New South Wales Government Office, Tokyo	2,807.42
Office of the Ombudsman	76.00
Royal Botanic Gardens and Allied Activities	399,045.02
State Library of New South Wales	443,493.53
Art Gallery of New South Wales	165,928.58
Observatory	11,513.99
Australian Museum	113,282.64
Museum of Applied Arts and Sciences	105,378.84
Archives and Records Management Offices	150.60
Public Service Board	356,102.87
Police Department	6,096,222.97
Total, Premier	\$10,258,266.39
es no rue Consequence Aug.	110 202 010 71
MINISTER FOR TRANSPORT—	\$
Head Office	542,385.42
Total, Minister for Transport	\$542,385.42
Total, Himsel for Humper.	V strict (Ade)
Minister for Health—	\$
Health Commission of New South Wales—Administration	257,601.48
Total, Minister for Health	\$257,601.48

Appropriation.	
Treasurer—	(2 Mg \$ 100)
Treasury—Head Office	368,941.93
Stamp Duties Office	53,783.73
Land Tax Office	68,168.04
State Lotteries Office	294,470.23
Total, Treasurer	\$785,363.93
MINISTER FOR DECENTRALISATION—	\$
Department of Decentralisation	59,331.57
	TACON D. J. L. HOLLES
Total, Minister for Decentralisation	\$59,331.57
Attorney-General and Minister of Justice—	\$
Department of the Attorney-General and of Justice	538,168.87
Corporate Affairs Commission	522,949.95
Supreme Court Jurisdiction and Industrial Com-	· DAMEDIANS
mission	31,514.23
Courts of Summary Jurisdiction and Coroners'	892,392.07
Public Trustee	456,983.93
Protective Office, Supreme Court	13,581.31
Sheriff	346,261.89
Land and Environment Court	18,220.30
Total, Attorney-General and Minister of Justice	\$2,820,072.55
Tublic Works and Minister Saletana 43 6	tor Ports
MINISTER FOR SERVICES—	\$
Department of Services—Head Office	148,116.79
N.S.W. Government Courier Service	396,861.74
Government Stores Department	399,029.44
Government Printer	35,503.36
State Emergency Services and Civil Defence	6,686.61
Total, Minister for Services	\$986,197.94

Act No. , 1980.

Appropriation.	
MINISTER FOR CORRECTIVE SERVICES—	\$
Department of Corrective Services	483,048.63
Total, Minister for Corrective Services	\$483,048.63
MINISTER FOR LANDS—	\$
Lands Administration	608,078.79
Registrar General's Office	415,799.67
Central Mapping Authority	346,945.91
Western Lands Commission	54,093.60
Valuer-General's Department	2,513.43
Total, Minister for Lands	\$1,427,431.40
MINISTER FOR FORESTS— Forestry Commission Total, Minister for Forests	\$ 130,393.07 \$130,393.07
MINISTER FOR PUBLIC WORKS AND MINISTER FOR PORTS— Central Administration—Head and District Offices	\$ 356,515.33
Maritime Services Board of New South Wales— Observatory Hill Resumed Area	37,688.10
Total, Minister for Public Works and Minister for Ports	\$394,203.43
MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR ROADS—	\$
Department of Local Government	105,833.00
Total, Minister for Local Government and Minister for Roads	\$105,833.00

Appropriation.	
MINISTER FOR EDUCATION—	\$
Ministry of Education	75,386.50
Department of Education—Head Office	2,498,239.11
Department of Education—Primary Education	5,106,171.93
Department of Education—Secondary Education	2,045,303.08
Conservatorium of Music	48,391.16
Department of Technical and Further Education	439,710.67
Total, Minister for Education	\$10,213,202.45
Minister for Sport and Recreation and Minister for	Translation American
Tourism—	\$
Department of Sport and Recreation	472,479.40
Department of Tourism	154,967.20
Total, Minister for Sport and Recreation and Minister for Tourism	\$627,446.60
Minister for Youth and Community Services—	\$
Department of Youth and Community Services— Head Office and General Division	591,897.52
Department of Youth and Community Services—	
Residential Care Division	8,495.93
Department of Youth and Community Services— Field Division	490,428.31
Total, Minister for Youth and Community Services	\$1,090,821.76
09.000,257 %	2579
MINISTER FOR MINERAL RESOURCES AND DEVELOPMENT—	
Mineral Resources	14,193.28
Total, Minister for Mineral Resources and Development	\$14,193.28

Appropriation.	
MINISTER FOR INDUSTRIAL RELATIONS, MINISTER FOR TECHNOLOGY AND MINISTER FOR ENERGY—	\$
Department of Industrial Relations and Technology—Administrative Division	209,661.25
Department of Industrial Relations and Technology—Division of Industrial Relations	5,336.00
Department of Industrial Relations and Technology—Division of Inspection Services	395,468.62
Department of Industrial Relations and Technology—Division of Vocational Guidance Services	17,110.10
Total, Minister for Industrial Relations, Minister for Technology and Minister for Energy	\$627,575.97
MINISTER FOR CONSUMER AFFAIRS, MINISTER FOR HOUSING AND MINISTER FOR CO-OPERATIVE SOCIETIES—	\$
Department of Consumer Affairs	175,195.24
Department of Consumer Affairs Department of Housing and Co-operatives	175,195.24 9,942.51
Department of Housing and Co-operatives Total, Minister for Consumer Affairs, Minister for Housing and Minister for Co-operative	9,942.51
Department of Housing and Co-operatives Total, Minister for Consumer Affairs, Minister for Housing and Minister for Co-operative	9,942.51
Department of Housing and Co-operatives Total, Minister for Consumer Affairs, Minister for Housing and Minister for Co-operative	9,942.51
Department of Housing and Co-operatives Total, Minister for Consumer Affairs, Minister for Housing and Minister for Co-operative Societies	\$185,137.75
Department of Housing and Co-operatives Total, Minister for Consumer Affairs, Minister for Housing and Minister for Co-operative Societies	9,942.51 \$185,137.75
Department of Housing and Co-operatives Total, Minister for Consumer Affairs, Minister for Housing and Minister for Co-operative Societies	9,942.51 \$185,137.75 \$ 125,000.00

Appropriation.	
MINISTER FOR AGRICULTURE—	\$
Department of Agriculture—Central Administration	266,568.00
Biological and Chemical Research Institute	152,767.19
Division of Plant Industry	99,305.98
Division of Horticulture	209,130.38
Research Services	412,913.33
Agricultural Colleges	54,999.50
Animal Health and Production	588,871.85
Cattle Tick Control	19,757.19
Total, Minister for Agriculture	\$1,804,313.48
Minister for Planning and Environment—	\$
Planning and Environment—Head Office	72,037.04
New South Wales Planning and Environment Commission	542,891.52
State Pollution Control Commission	14,774.13

28. The sum of \$127,018,343.84 is hereby appropriated out of the Payments Consolidated Revenue Fund to cover payments "Unauthorized in "Unauthor-Suspense", to 30th June, 1980, for Urgent Claims on account of services ized in of the year 1979–1980, made in anticipation of the sanction of Parliament 1979–1980. as follows—

\$629,702.69

Premier—	***				\$ 10 11151
Police Department		 		ty.,	19,395,959.05
Total, Premier		 	· v ^o žni		\$19,395,959.05

Total, Minister for Planning and Environment..

Total, Minister for Transport \$773,122 MINISTER FOR HEALTH— \$ Health Commission of New South Wales—Administration 3,785,121 Total, Minister for Health \$3,785,121 Treasure— \$ Treasury—Head Office 46,120,941 State Lotteries Office 1,032,211 Total, Treasurer \$47,153,153 MINISTER FOR INDUSTRIAL DEVELOPMENT— \$ Industrial Development 676,639 Total, Minister for Industrial Development \$676,639 MINISTER FOR SERVICES— \$ Department of Services—Head Office 536,772	Appropriation.	ig res		F 100
Total, Minister for Transport \$773,122 MINISTER FOR HEALTH— \$ Health Commission of New South Wales—Administration 3,785,121 Total, Minister for Health \$3,785,121 Treasure— \$ Treasury—Head Office 46,120,941 State Lotteries Office 1,032,211 Total, Treasurer \$47,153,153 MINISTER FOR INDUSTRIAL DEVELOPMENT— \$ Industrial Development 676,639 Total, Minister for Industrial Development \$676,639 MINISTER FOR SERVICES— \$ Department of Services—Head Office 536,772	MINISTER FOR TRANSPORT—			\$
MINISTER FOR HEALTH— Health Commission of New South Wales—Administration	Head Office	2.00		773,122.15
Health Commission of New South Wales—Administration	Total, Minister for Transport		Aut.	\$773,122.15
tration	Minister for Health—			\$
TREASURER— Treasury—Head Office		-Admi	nis-	3,785,121.50
Treasury—Head Office	Total, Minister for Health	u t root	849	\$3,785,121.50
Treasury—Head Office				
State Lotteries Office	Treasurer—			\$
Total, Treasurer	Treasury—Head Office			46,120,941.91
MINISTER FOR INDUSTRIAL DEVELOPMENT— Industrial Development	State Lotteries Office			1,032,211.39
Industrial Development	Total, Treasurer			\$47,153,153.30
Industrial Development				
Total, Minister for Industrial Development \$676,639 MINISTER FOR SERVICES— Department of Services—Head Office 536,772	MINISTER FOR INDUSTRIAL DEVELOPMENT—			\$
MINISTER FOR SERVICES— Department of Services—Head Office 536,772	Industrial Development			676,639.62
Department of Services—Head Office - 536,772	Total, Minister for Industrial Develop	ment		\$676,639.62
Department of Services—Head Office - 536,772				
	MINISTER FOR SERVICES—			\$
Government Cleaning Service 4,774,323	Department of Services—Head Office	-	•-•	536,772.00
	Government Cleaning Service			4,774,323.13
Total, Minister for Services \$5,311,095	Total, Minister for Services	••		\$5,311,095.13

Appropriation.	
MINISTER FOR CORRECTIVE SERVICES—	\$
Department of Corrective Services	6,782,698.51
Total, Minister for Corrective Services	\$6,782,698.51
MINISTER FOR FORESTS—	\$
Forestry Commission	5,493,511.24
Total, Minister for Forests	\$5,493,511.24
Art via	Acid profession
MINISTER FOR PUBLIC WORKS AND MINISTER FOR PORTS—	\$
Central Administration—Head and District Offices	3,498,206.14
Total, Minister for Public Works and Minister for Ports	\$3,498,206.14
MINISTER FOR EDUCATION—	\$
Ministry of Education	893,158.57
Department of Education—Primary Education	6,121,627.16
Department of Education—Secondary Education	9,198,863.74
Department of Technical and Further Education	4,864,196.44
Total, Minister for Education	\$21,077,845.91
Throughout to	Allen of stables
MINISTER FOR YOUTH AND COMMUNITY SERVICES—	\$
Department of Youth and Community Services— Head Office and General Division	3,157,693.62

Appropriation.				
MINISTER FOR MINERAL RESOURCES—	\$			
Mineral Resources	5,395,451.90			
Total, Minister for Mineral Resources	\$5,395,451.90			
MINISTER FOR CONSERVATION AND MINISTER FOR WATER RESOURCES—	\$			
Water Resources Commission	249,999.99			
Total, Minister for Conservation and Minister for Water Resources	\$249,999.99			
MINISTER FOR AGRICULTURE—	\$			
Soil Conservation Service	3,056,034.47 1,211,811.31			
Total, Minister for Agriculture	\$4,267,845.78			

PART III

Appropriations out of Other Funds Maritime Services Board Fund.

29. (1) The sum of \$141,074,000.00 is hereby appropriated out of the Appropria-Maritime Services Board Fund for the services of the year from 1st tions out July, 1980, to 30th June, 1981, and may be issued and applied for or of the Maritime towards the several uses and purposes hereinafter expressed:-Services Board Fund 10,942,000.00 1980-1981. Administrative and General Charges... Collection of Harbour and Tonnage Rates 753,000.00 Navigation, Shipping and Boating Services ... 12,926,000.00 Survey of Ports ... 1,541,000.00 Maintenance and Renewals of Property 20,900,000.00 Sundry Services 9,757,000.00 .. Dredging 1,666,000.00 Demolition of Wharves and Buildings 218,000.00 Coal Loading Facilities 31,654,000.00 Payments Re Agreement with B.H.P. under Port Kembla (Further Development) Act, 1971 840,000.00 Provision for Newcastle Harbour Deepening-Amount to be transferred to Special Account 15,500,000.00 Transfer to Maritime Services Board Renewals Fund 19,900,000.00 **Bond Store Operations** 242,000.00 Payments on account of Principal and Interest, etc., re Special and Other Borrowings of the Board 14,235,000.00 Total .. \$141,074,000.00

(2) The sum of \$162,405.00 is hereby appromaritime Services Board Fund to cover payments under of the Maritime Services Act, 1935, to 30th June, 1980, account of services of the year 1979–1980, submitted	er Section 24B (3) (b) for urgent claims on	out of the Maritime Services Board Fund
appropriation as follows:— Provision for Newcastle Harbour Deepening—	\$	under section 24B (3) (b) of the
Amount to be transferred to Special Account	162,405.00	Services
Total	\$162,405.00	Act, 1935,

MARITIME SERVICES BOARD FUND

30. The sum of \$3,250,000.00 is hereby appropriated out of the Appropria-Maritime Services Board Fund for the services of the year from 1st tions out of the July, 1980, to 30th June, 1981, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

Services

Services
Board Fund
1980–1981.

Renewals and Reconstruction of Wharves, Buildings, Equipment, Plant or Port Facilities Generally	3,250,000.00
Total	\$3,250,000.00

MARITIME SERVICES BOARD FUND—BORROWINGS OF THE MARITIME SERVICES BOARD

31. The sum of \$79,310,000.00 is hereby appropriated out of the Maritime Services Board Fund to cover expenditure of Borrowings of the Maritime Services Board for the services of the year from 1st July, 1980, to 30th June, 1981, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—			
S S	Fund— Borrowings		
Renewals and Reconstruction of Wharves, Buildings, Equipment, Plant or Port Facilities Generally 79,310,000.00	of the Maritime Services Board		
Total \$79,310,000.00			

MARITIME SERVICES BOARD FUND—RESERVE CREATED UNDER SECTION 24F (2) (c) OF THE MARITIME SERVICES ACT, 1935.

32. The sum of \$1,650,000.00 is hereby appropriated out of the Appropria-Maritime Services Board Fund—Reserve created under section 24F (2) (c) tions out of the Maritime Services Act, 1935, for the services of the year from 1st of the Maritime July, 1980, to 30th June, 1981, and may be issued and applied for or Services towards the several uses and purposes hereinafter expressed:

Renewals and Reconstruction of Wharves, Buildings, Equipment, Plant or Port Facilities Generally ... Transfer to Stores Working Account Transfer to Recoverable Expenditure Working Account

under 750,000.00 section 24F 350,000.00 (2) (c).

Board Fund -Reserve

created

Total

\$1,650,000.00

550,000.00

\$

MARITIME SERVICES BOARD RENEWALS FUND.

33. The sum of \$13,800,000.00 is hereby appropriated out of the Appropria-Maritime Services Board Renewals Fund for the services of the year tions out from 1st July, 1980, to 30th June, 1981, and may be issued and applied of the Maritime for or towards the several uses and purposes hereinafter expressed:—

Services Board Renewals Fund

Renewals and Reconstruction of Wharves, Buildings, Equipment, Plant or other Assets Development of Port Facilities in Botany Bay

11.800,000.00 1980-1981. 2,000,000.00

Total .. \$13,800,000.00

ROAD TRANSPORT AND TRAFFIC FUND.

34. The sum of \$72,271,000.00 is hereby appropriated out of the Appropria-Road Transport and Traffic Fund for the services of the year from 1st tions out July, 1980, to 30th June, 1981, and may be issued and applied for or of the towards the several uses and purposes hereinafter expressed:

Transport and Traffic Fund 1980-1981.

Administrative	and	General	Charges	and	Other	Ψ]
Expenses					1011.0	\$72,271,000.00

.. \$72,271,000.00 Total

GOVERNMENT RAILWAYS FUND.

35. The sum of \$4,357,474.00 is hereby appropriated out of the Appropria-Government Railways Fund to cover payments made in accordance with the Section 41B (3) (b) of the Government Railways Act, 1912, for Urgent the Government Claims on account of Services of the year 1979–1980 made in anticipation Railways Fund 1979–1980 made in accordance with the Government Railways Fund 1979–1980 made in accordance with the Government Railways Fund 1979–1980 made in accordance with the Government Railways Fund 1979–1980 made in accordance with the Government Railways Fund 1979–1980 made in accordance with the Government Railways Fund 1979–1980 made in accordance with the Government Railways Fund 1979–1980 made in accordance with the Government Railways Fund 1979–1980 made in accordance with the Government Railways Fund 1979–1980 made in anticipation Railways Fund 1979–1980 made in anticipation Railways Fund 1979–1980 made in accordance with the Government Railways Fund 1979–1980 made in anticipation Railways Fund 1979–1980 made in accordance with the Government Railways Fund 1979–1980 made in accordance with Railways Fund 1979–1980 made in accordance wi

1980 of payments 4,357,474.00 made in accordance with Section \$4,357,474.00 41B (3) (b) of the

\$

Engineering Total

> Government Railways Act, 1912.

PART IV.

GENERAL.

36. (1) Subject to section 34 of the Audit Act, 1902, and subsection Variation of (2), expenditure shall not be incurred on any item, subdivision, division authorised or vote shown on the Estimates of the Consolidated Revenue Fund expenditure from Conin excess of the sum provided therefore on those Estimates.

solidated Revenue Fund

- (2) If the exigencies of the Public Service render it necessary, the Treasurer or the person appointed by him may authorize the transfer of a specific amount from any item, subdivision or division other than for specific public works or an item under the division "Other Services", to any other item, subdivision or division, within the same vote other than for specific public works or an item under the division "Other Services".
- 37. (1) Subject to subsection (2), expenditure shall not be incurred Variation of on any division shown on the Estimates of the Maritime Services Board authorised Fund and the Road Transport and Traffic Fund in excess of the sum from other provided therefore on those Estimates. Funds.
- (2) If the exigencies of the Public Service render it necessary, the Treasurer or the person appointed by him may authorize the transfer of a specific amount from any division, other than for specific public works. to any other division within the vote other than for specific public works.

- 38. (1) Nothing in sections 36 and 37 shall empower the Treasurer Provisions or the person appointed by him as referred to in those sections to authorize affecting the transfer of any sum in augmentation of or as an addition to any sections salary or wages the amount of which has been fixed by law.
- (2) The Treasurer shall cause the Auditor-General to be informed of every authority granted pursuant to sections 36 and 37.
- 39. There shall be issued and paid any such sums referred to in Treasurer sections 36 and 37 for the purposes therein mentioned in such manner or lawful and in such proportions as the Governor by any warrant or order in authority writing under his hand and directed to the Treasurer or other lawful shall pay by warrant authority may from time to time order and direct, and the payments or order. so to be made shall be charged upon and payable out of the funds so referred to respectively; but the Treasurer shall not be held liable for any claims which may arise in connection with any of the State Departments transferred to the Commonwealth on or after the date of that transfer.
- 40. The Treasurer or other lawful authority shall in his or its respective Treasurer accounts from time to time be allowed credit for any sum or sums of or lawful money paid by him or it in pursuance of a warrant or order in writing as referred to in section 39, and the receipts of the respective persons to whom the sum or sums is or are so paid shall be a full and valid discharge credit for to the Treasurer or other lawful authority in passing those accounts for moneys any such sum or sums as may be therein mentioned, and he or it shall paid by them.

New South Wales



ANNO VICESIMO NONO

ELIZABETHÆ II REGINÆ

Act No. 126, 1980.

An Act to appropriate out of the Consolidated Revenue Fund and certain other Funds sums for the ordinary annual services of the Government for the year commencing on 1st July, 1980, and ending on 30th June, 1981, both dates inclusive, for charges supplementary or "Unauthorized in Suspense" from certain Funds for the year from 1st July, 1979, to 30th June, 1980, both dates inclusive, and for certain other purposes. [Assented to, 27th November, 1980.]

BE it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Council and Legislative Assembly of New South Wales in Parliament assembled, and by the authority of the same, as follows:—

PART I.

PRELIMINARY.

Short title.

1. This Act may be cited as the "Appropriation Act, 1980".

Arrangement. 2. This Act is divided as follows:—

PART I.—PRELIMINARY—ss. 1, 2.

PART II.—Appropriations out of the Consolidated Revenue Fund—ss. 3–28.

Division 1.—Appropriations for the year 1980–1981—ss. 3–26.

Division 2.—Adjustment of "Advance to Treasurer" for 1979–1980 and Payments "Unauthorized in Suspense" during 1979–1980—ss. 27, 28.

PART III.—Appropriations out of Other Funds—ss. 29–35.

PART IV.—GENERAL—ss. 36-40.

PART II.

APPROPRIATIONS OUT OF THE CONSOLIDATED REVENUE FUND.

DIVISION 1—Appropriations for the year 1980–1981.

3. (1) Out of the Consolidated Revenue Fund there are hereby General appropriated the sums set out in sections 4 to 25, inclusive, which sums approprimay be issued and applied for or towards the several uses and purposes ation from expressed in these sections for the services of the year from 1st July, 1980, solidated to 30th June, 1981.

Revenue Fund 1980-1981.

(2) Any amounts expended under section 33 of the Audit Act, 1902, or any Supply Act on or after 1st July, 1980, and before the date of assent to this Act shall be deemed to have been expended out of such of the sums specified in sections 4 to 25 inclusive as may be determined by the Treasurer.

4. SUPPLEMENT TO SCHEDULES TO THE CONSTITUTION ACT, 1902:— Supplement The sum of \$175,788.00 is hereby appropriated for Supplement to to Schedules Schedules as follows:-\$

Constitution Act, 1902.

01. Other Pensions and Allowances ... 175,788.00

Total, Supplement to Schedules the to Constitution Act, 1902 \$175,788.00

5. THE LEGISLATURE:—The sum of \$6,806,943.00 is hereby The appropriated to defray the salaries, maintenance and working expenses Legislature. and other expenses of the following:-

01	. Legislative Council			 	544,525.00
02	. Legislative Assembly			 	3,338,463.00
03	. Legislative Council and	Assemi	bly	 	1,953,683.00
04	. Parliamentary Library				429,011.00
0.5	. Parliamentary Reporting	g Staff		 	541,261.00
	Total, The Legislature			 	\$6,806,943.00

Premier.

6. Premier:—The sum of \$81,128,723.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

Tollowing.	\$
01. Head Office	35,187,700.00
02. Leaders of the Opposition and Country Party	361,000.00
03. State Governor's Establishment and Executive Council	488,200.00
04. Ministerial Motor Services	793,020.00
05. New South Wales Government Offices, London (including Engineer's Branch)	2,147,200.00
06. New South Wales Centres, North America	721,000.00
07. New South Wales Government Office, Tokyo	838,300.00
08. Office of the Ombudsman	982,450.00
09. Royal Botanic Gardens and Allied Activities	2,463,650.00
10. State Library of New South Wales	16,012,017.00
11. Art Gallery of New South Wales	1,911,610.00
12. Observatory	175,350.00
13. Australian Museum	3,499,036.00
14. Museum of Applied Arts and Sciences	2,794,100.00
15. Archives and Records Management Offices	979,000.00
16. Historic Houses	380,220.00
17. Auditor-General's Department	3,638,070.00
18. Public Service Board	7,756,800.00
Total, Premier	\$81,128,723.00

Minister for Transport.

7. MINISTER FOR TRANSPORT:—The sum of \$91,346,202.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

	2
01. Head Office	 91,346,202.00
Total, Minister for Transport	 \$91,346,202.00

8. MINISTER FOR HEALTH:—The sum of \$659,610,298.00 is hereby Minister for appropriated to defray the salaries, maintenance and working expenses Health. and other expenses of the following:-\$

01.	Health Commission of Administration	New	South	Wales-	. 650,714,250.00
02.	Health Commission of Miscellaneous Boards				
03.	Health Commission of Dental Services	New	South	Wales-	7,839,588.00
	Total, Minister for Heal	th			. \$659,610,298.00

9. TREASURER:—The sum of \$583,634,185.00 is hereby appropriated Treasurer. to defray the salaries, maintenance and working expenses and other expenses of the following:-

			4
01. Treasury—Head Office	 	 	517,473,763.00
02. Advance to Treasurer	 	 	47,500,000.00
03. Stamp Duties Office	 	 	5,053,134.00
04. Land Tax Office	 	 	3,669,117.00
05. State Lotteries Office	 	 	9,938,171.00
Total, Treasurer	 	 	5583,634,185.00

10. MINISTER FOR INDUSTRIAL DEVELOPMENT AND MINISTER FOR Minister for DECENTRALISATION:—The sum of \$13,590,023.00 is hereby appropriated Industrial to defray the salaries, maintenance and working expenses and other Developexpenses of the following:-

ment and Minister for Decentralisation.

01. Department of Industrial Development and Decentralisation 13,590,023.00

Total, Minister for Industrial Development and .. \$13,590,023.00

Attorney-General and Minister of Justice.

11. ATTORNEY-GENERAL AND MINISTER OF JUSTICE:—The sum of \$76,551,795.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:-

				\$
01.	Department of Attorney-General and	d of Just	ice	21,214,700.00
02.	Court Reporters			2,911,500.00
03.	Transcription Services Bureau			1,557,500.00
04.	Supreme Court Jurisdiction and	Industr	rial	
	Commission			4,050,300.00
05.	Land and Environment Court Jurisdi	ction		1,108,137.00
06.	District Court Jurisdiction			1,881,900.00
07.	Magistrates Courts Administration			18,674,300.00
08.	Sheriff	(7,069,900.00
09.	Licences Reduction Board			697,900.00
10.	Corporate Affairs Commission			9,429,150.00
11.	Protective Office, Supreme Court			787,832.00
12.	Public Trustee			7,168,676.00
	Total, Attorney-General and Ministe	er of Just	ice	\$76,551,795.00

Minister for Police and

12. MINISTER FOR POLICE AND MINISTER FOR SERVICES:—The sum of \$428,561,544.00 is hereby appropriated to defray the salaries, mainten-Minister for ance and working expenses and other expenses of the following:

01. Police Department	251,219,275.00
02. Department of Services—Head Office	13,375,144.00
03. Registry of Births, Deaths and Marriages	1,917,160.00
04. Automatic Data Processing Service	3,122,678.00
05. N.S.W. Government Courier Service	6,658,160.00
06. Government Stores Department	19,079,658.00
07. Government Cleaning Service	112,885,246.00
08. Government Printer	18,070,000.00
09. State Emergency Services and Civil Defence	2,234,223.00
Total, Minister for Police and Minister Services	0420 5(1 544 00

13. MINISTER FOR CORRECTIVE SERVICES:—The sum of \$74,736,439.00 Minister for is hereby appropriated to defray the salaries, maintenance and working Corrective Services. expenses and other expenses of the following:—

.. 74,736,439.00 01. Department of Corrective Services Total, Minister for Corrective Services .. \$74,736,439.00

14. MINISTER FOR LANDS, MINISTER FOR FORESTS AND MINISTER FOR Minister for WATER RESOURCES:—The sum of \$89,111,389.00 is hereby appropriated Lands, to defray the salaries, maintenance and working expenses and other Forests and expenses of the following:-

Minister for Water Resources.

				\$	V
01.	Lands Administration	 		15,558,150.00	R
02.	Registrar General's Office	 		14,219,900.00	
03.	Central Mapping Authority	 		7,768,646.00	
04.	Western Lands Commission	 		1,160,207.00	
05.	Valuer-General's Department	 		10,029,450.00	
06.	Forestry Commission	 		18,163,681.00	
07.	Water Resources Commission	 		22,211,355.00	
	Total, Minister for Lands, Minister for Water R	\$89,111,389.00			

15. MINISTER FOR PUBLIC WORKS AND MINISTER FOR PORTS:—The Minister for sum of \$138,357,400.00 is hereby appropriated to defray the salaries, Public Works and maintenance and working expenses and other expenses of the following:-

Minister for Ports.

137,954,900.00	01. Central Administration—Head and District Offices
402,500.00	02. Maritime Services Board of New South Wales— Observatory Hill Resumed Area
\$138,357,400.00	Total, Minister for Public Works and Minister for Ports

Minister for Minister for Roads.

16. MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR ROADS:— The sum of \$44,398,935.00 is hereby appropriated to defray the salaries, ernment and maintenance and working expenses and other expenses of the following:-

01. Department of Local Government 44,398,935.00

Total, Minister for Local Government and Minister for Roads ... \$44,398,935.00

Minister for Education.

17. MINISTER FOR EDUCATION:—The sum of \$1,483,149,108.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:-

	\$
01. Office of the Minister for Education	15,742,508.00
02. Department of Education—Head Office	101,756,300.00
03. Department of Education—Primary Education	583,759,200.00
04. Department of Education—Secondary Education	598,839,100.00
05. Conservatorium of Music	4,662,000.00
06. Department of Technical and Further Education	178,390,000.00
Total, Minister for Education \$1	,483,149,108.00

Minister for Sport and Recreation for Tourism.

18. MINISTER FOR SPORT AND RECREATION AND MINISTER FOR Tourism:—The sum of \$17,811,020.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of and Minister the following:

 01. Department of Sport and Recreation 6,464,700.00 02. Department of Tourism 6,464,700.00 	Total, Min	ister for Sport and		0,464,700.00
	02. Department	of Tourism	 	11,346,320.00 6,464,700.00

Appropriation.	
19. MINISTER FOR YOUTH AND COMMUNITY SERVICES:—The sum of \$106,670,420.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—	Minister for Youth and Community Services.
01. Department of Youth and Community Services—	
Head Office and General Division 68,035,110.00	
02. Department of Youth and Community Services— Residential Care Division 24,355,000.00	
03. Department of Youth and Community Services— Field Division	
Total, Minister for Youth and Community Services \$106,670,420.00	
20. MINISTER FOR MINERAL RESOURCES AND TECHNOLOGY:—The sum of \$15,382,070.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:— \$ 01. Mineral Resources and Technology 15,382,070.00	Minister for Mineral Resources and Technology.
Total, Minister for Mineral Resources and Technology \$15,382,070.00	
21. MINISTER FOR INDUSTRIAL RELATIONS AND MINISTER FOR ENERGY:—The sum of \$24,871,525.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—	
\$	
01. Department of Industrial Relations—Administrative Division 10,695,892.00	
02. Department of Industrial Relations—Division	
of Industrial Relations 4,654,716.00	
03. Department of Industrial Relations—Division of Inspection Services 6,177,504.00	
04. Department of Industrial Relations—Division of Vocational Guidance Services 3,005,008,00	
Vocational Guidance Services 3,005,008.00 05. New South Wales Superannuation Office	
Total, Minister for Industrial Relations and Minister for Energy \$24,871,525.00	

Minister for Consumer Affairs.

22. MINISTER FOR CONSUMER AFFAIRS:—The sum of \$6,005,650.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

01. Department of Consumer Affairs	 	6,005,650.00	
Total, Minister for Consumer Affairs	 	\$6,005,650.00	

Minister for Societies.

23. MINISTER FOR HOUSING AND MINISTER FOR CO-OPERATIVE Housing and Societies:—The sum of \$1,809,260.00 is hereby appropriated to defray Minister for the salaries, maintenance and working expenses and other expenses of the following:—

01.	Depart	tment of F	lous	sing and C	o-op	eratives		1,809,260.00
	Total,	Minister	for	Housing	and	Minister	for	
	C	o-operativ	e Sc	ocieties				\$1,809,260.00

Minister for

24. MINISTER FOR AGRICULTURE:—The sum of \$82,695,412.00 is Agriculture. hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

					D
01.	Department of Agriculture—C stration			ni-	6,269,150.00
02.	Biological and Chemical Resear	ch Inst	itute		3,912,653.00
03.	Plant Industry				5,217,808.00
04.	Horticulture				5,045,375.00
05.	Research Services				10,210,906.00
06.	Agricultural Education and Ext	ension	Service	S	6,986,352.00
07.	Animal Health and Production				20,426,215.00
08.	Cattle Tick Control				8,062,245.00
09.	Soil Conservation Service				9,943,458.00
10.	Fisheries				6,621,250.00
	Total, Minister for Agriculture				\$82,695,412.00

25. MINISTER FOR PLANNING AND ENVIRONMENT:—The sum of Minister for \$34,084,600.00 is hereby appropriated to defray the salaries, maintenance Planning and and working expenses and other expenses of the following:-

Environment.

01. Department of Environment and Planning 28,038,300.00

02. State Pollution Control Commission 6,046,300.00

Total, Minister for Planning and Environment \$34.084,600.00

26. The total sum appropriated out of the Consolidated Revenue Total sum Fund for the services of the year from 1st July, 1980, to 30th June, 1981, in appropriated accordance with the provisions of sections 4 to 25, inclusive, is the sum of out of Consolidated \$4,060,488,729.00. Revenue Fund 1980-1981.

DIVISION 2.—Adjustment of "Advance to Treasurer" for 1979-1980 and Payments "Unauthorized in Suspense" during 1979-1980.

27. The sum of \$35,000,000.00 is hereby appropriated out of the Con-Adjustment solidated Revenue Fund in adjustment of the vote "Advance to of Advance Treasurer", 1979-1980, for Supplementary Charges made during the to Treasurer" period from 1st July, 1979, to 30th June, 1980, for the salaries, maintenance 1979–1980. and working expenses and other expenses of the following:-

SUPPLEMENT TO SCHEDULES TO THE CONSTITUTION ACT—	\$
Other Pensions and Allowances	16,008.75
Total, Supplement to Schedules to the Constitution Act	\$16,008.75
THE LEGISLATURE—	\$
Legislative Assembly	216,175.65
Legislative Council and Assembly	25,000.00
Parliamentary Library	4,020.94
Parliamentary Reporting Staff	14,975.35
Total, The Legislature	\$260,171.94

Appropriation.					
Premier—			\$		
Head Office			2,152,490.47		
Leaders of the Opposition and Country Par	ty		63,635.09		
Ministerial Motor Services			17,346.10		
New South Wales Government Offices, (including Engineer's Branch)	Lond	on 	255,662.99		
New South Wales Centres, North America			75,129.28		
New South Wales Government Office, Toky	yo		2,807.42		
Office of the Ombudsman			76.00		
Royal Botanic Gardens and Allied Activitie	s		399,045.02		
State Library of New South Wales			443,493.53		
Art Gallery of New South Wales			165,928.58		
Observatory			11,513.99		
Australian Museum			113,282.64		
Museum of Applied Arts and Sciences			105,378.84		
Archives and Records Management Offices			150.60		
Public Service Board			356,102.87		
Police Department			6,096,222.97		
Total, Premier			\$10,258,266.39		
Minister for Transport—			\$		
Head Office			542,385.42		
Total, Minister for Transport			\$542,385.42		
Minister for Health			\$		
Health Commission of New South Wales-	-Admi	ni-			
stration			257,601.48		
Total, Minister for Health			\$257,601.48		

	Appropri	ation.			
Treasurer—					\$
Treasury—Head Office					368,941.93
Stamp Duties Office					53,783.73
Land Tax Office					68,168.04
State Lotteries Office					294,470.23
Total, Treasurer					\$785,363.93
Minister for Decentralise	ATION—				\$
Department of Decentr	alisation				59,331.57
Total, Minister for	Decentrali	sation			\$59,331.57
Protective Office, Supre	orney-Genemission iction and Jurisdiction	eral and	d of Ju	Com-	\$ 538,168.87 522,949.95 31,514.23 892,392.07 456,983.93 13,581.31
Sheriff Land and Environment	Court		••		346,261.89 18,220.30
Total, Attorney-Ge	neral and I	Ministe	r of Ju	stice	\$2,820,072.55
Minister for Services—					\$
Department of Services-	—Head Off	ice			148,116.79
N.S.W. Government Co					396,861.74
Government Stores Dep	partment				399,029.44
					35,503.36
State Emergency Service	es and Civi	Defen	ce		6,686.61
Total, Minister for	Services				\$986,197.94

Appropriat	ion.			
MINISTER FOR CORRECTIVE SERVICES—				\$
Department of Corrective Services				483,048.63
Total, Minister for Corrective S	ervice	S		\$483,048.63
Minister for Lands—				\$
Lands Administration				608,078.79
Registrar General's Office				415,799.67
Central Mapping Authority				346,945.91
Western Lands Commission				54,093.60
Valuer-General's Department	••			2,513.43
Total, Minister for Lands				\$1,427,431.40
MINISTER FOR FORESTS— Forestry Commission				\$ 130,393.07
Total, Minister for Forests	••			\$130,393.07
MINISTER FOR PUBLIC WORKS AND MINIS Central Administration—Head and				\$ 356,515.33
Maritime Services Board of New Observatory Hill Resumed Area				37,688.10
Total, Minister for Public Worfor Ports	ks and	d Mii	nister 	\$394,203.43
MINISTER FOR LOCAL GOVERNMENT AN ROADS—	D MIN	NISTER	FOR	\$
Department of Local Government				105,833.00
Total, Minister for Local C Minister for Roads	overn	ment	and	\$105,833.00

Appropriation.	
MINISTER FOR EDUCATION—	\$
Ministry of Education	75,386.50
Department of Education—Head Office	2,498,239.11
Department of Education—Primary Education	5,106,171.93
Department of Education—Secondary Education	2,045,303.08
Conservatorium of Music	48,391.16
Department of Technical and Further Education	439,710.67
Total, Minister for Education	\$10,213,202.45
Minister for Sport and Recreation and Minister for Tourism—	\$
Department of Sport and Recreation	472,479.40
Department of Tourism	154,967.20
Total, Minister for Sport and Recreation and Minister for Tourism	\$627,446.60
MINISTER FOR YOUTH AND COMMUNITY SERVICES—	\$
Department of Youth and Community Services— Head Office and General Division	591,897.52
Department of Youth and Community Services— Residential Care Division	8,495.93
Department of Youth and Community Services— Field Division	490,428.31
Total, Minister for Youth and Community Services	\$1,090,821.76
Minister for Mineral Resources and Development—	\$
Mineral Resources	14,193.28
Total, Minister for Mineral Resources and Development	\$14,193.28

Appropriation.	
MINISTER FOR INDUSTRIAL RELATIONS, MINISTER FOR TECHNOLOGY AND MINISTER FOR ENERGY—	\$
Department of Industrial Relations and Technology—Administrative Division	209,661.25
Department of Industrial Relations and Technology—Division of Industrial Relations	5,336.00
Department of Industrial Relations and Technology—Division of Inspection Services	395,468.62
Department of Industrial Relations and Technology—Division of Vocational Guidance Services	17,110.10
Total, Minister for Industrial Relations, Minister for Technology and Minister for Energy	\$627,575.97
MINISTER FOR CONSUMER AFFAIRS, MINISTER FOR HOUSING AND MINISTER FOR CO-OPERATIVE SOCIETIES—	\$
Department of Consumer Affairs	175,195.24
Department of Housing and Co-operatives	9,942.51
Total, Minister for Consumer Affairs, Minister for Housing and Minister for Co-operative Societies	\$185,137.75
Minister for Conservation and Minister for Water Resources—	\$
Fisheries	125,000.00
Forestry Commission	28,558.35
Water Resources Commission	1,127,738.17
Total, Minister for Conservation and Minister for Water Resources	\$1,281,296.52

Appropriation.		
MINISTER FOR AGRICULTURE—		\$
Department of Agriculture—Central Administra	tion	266,568.06
Biological and Chemical Research Institute		152,767.19
Division of Plant Industry		99,305.98
Division of Horticulture		209,130.38
Research Services		412,913.33
Agricultural Colleges		54,999.50
Animal Health and Production		588,871.85
Cattle Tick Control		19,757.19
Total, Minister for Agriculture		\$1,804,313.48
MINISTER FOR PLANNING AND ENVIRONMENT—		\$
Planning and Environment—Head Office		72,037.04
New South Wales Planning and Environment C	Com-	542,891.52
State Pollution Control Commission		14,774.13
Total, Minister for Planning and Environme	nt	\$629,702.69

28. The sum of \$127,018,343.84 is hereby appropriated out of the Payments Consolidated Revenue Fund to cover payments "Unauthorized in "Unauthor-Suspense", to 30th June, 1980, for Urgent Claims on account of services ized in Suspense" of the year 1979–1980, made in anticipation of the sanction of Parliament 1979–1980. as follows-

Premier—			\$
Police Department	 	 	 19,395,959.05
Total, Premier	 	 	 \$19,395,959.05

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Appropriation.				
MINISTER FOR TRANSPORT—		\$		
Head Office		773,122.15		
Total, Minister for Transport		\$773,122.15		
MINISTER FOR HEALTH—		\$		
Health Commission of New South Wales—Adr tration	ninis-	3,785,121.50		
Total, Minister for Health		\$3,785,121.50		
Treasury—Head Office		\$ 46,120,941.91 1,032,211.39 \$47,153,153.30		
MINISTER FOR INDUSTRIAL DEVELOPMENT—		\$		
Industrial Development	•••	676,639.62		
Total, Minister for Industrial Development		\$676,639.62		
MINISTER FOR SERVICES—		\$		
Department of Services—Head Office		536,772.00		
Government Cleaning Service		4,774,323.13		
Total, Minister for Services		\$5,311,095.13		

Appropriation.	
MINISTER FOR CORRECTIVE SERVICES—	\$
Department of Corrective Services	6,782,698.51
Total, Minister for Corrective Services	\$6,782,698.51
MINISTER FOR FORESTS—	\$
Forestry Commission	5,493,511.24
Total, Minister for Forests	\$5,493,511.24
MINISTER FOR PUBLIC WORKS AND MINISTER FOR PORTS—	\$
Central Administration—Head and District Offices	3,498,206.14
Total, Minister for Public Works and Minister for Ports	\$3,498,206.14
MINISTER FOR EDUCATION—	\$ 893,158.57
Ministry of Education	6,121,627.16
Department of Education—Primary Education	9,198,863.74
Department of Technical and Further Education	4,864,196.44
Total, Minister for Education	\$21,077,845.91
MINISTER FOR YOUTH AND COMMUNITY SERVICES—	\$
Department of Youth and Community Services— Head Office and General Division	3,157,693.62
Total, Minister for Youth and Community Services	\$3,157,693.62

Appropriation.			
MINISTER FOR MINERAL RESOURCES—	\$		
Mineral Resources	5,395,451.90		
Total, Minister for Mineral Resources	\$5,395,451.90		
MINISTER FOR CONSERVATION AND MINISTER FOR WATER RESOURCES—	\$		
Water Resources Commission	249,999.99		
Total, Minister for Conservation and Minister for Water Resources	\$249,999.99		
MINISTER FOR AGRICULTURE—	\$		
Soil Conservation Service	3,056,034.47 1,211,811.31		
Total, Minister for Agriculture	\$4,267,845.78		

PART III.

APPROPRIATIONS OUT OF OTHER FUNDS.

MARITIME SERVICES BOARD FUND.

Appropriations out of the Maritime Services Board Fund 1980–1981.

29. (1) The sum of \$141,074,000.00 is hereby appropriated out of the Maritime Services Board Fund for the services of the year from 1st July, 1980, to 30th June, 1981, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

Navigation, Shipping and Boating Services		\$
Collection of Harbour and Tonnage Rates Navigation, Shipping and Boating Services Survey of Ports 1,541,000.00 Maintenance and Renewals of Property 20,900,000.00 Sundry Services 9,757,000.00 Dredging 1,666,000.00 Demolition of Wharves and Buildings Coal Loading Facilities 218,000.00 Payments Re Agreement with B.H.P. under Port Kembla (Further Development) Act, 1971 840,000.00 Provision for Newcastle Harbour Deepening— Amount to be transferred to Special Account Transfer to Maritime Services Board Renewals Fund Bond Store Operations 2753,000.00 1,541,000.00 218,000.00 218,000.00 31,654,000.00	Administrative and General Charges	10,942,000.00
Navigation, Shipping and Boating Services	Collection of Harbour and Tonnage Rates	753,000.00
Survey of Ports	Navigation, Shipping and Boating Services	12,926,000.00
Maintenance and Renewals of Property Sundry Services Sundry Se	Survey of Ports	1,541,000.00
Dredging Demolition of Wharves and Buildings Coal Loading Facilities Payments Re Agreement with B.H.P. under Port Kembla (Further Development) Act, 1971 Provision for Newcastle Harbour Deepening— Amount to be transferred to Special Account Transfer to Maritime Services Board Renewals Fund Bond Store Operations 1,666,000.00 218,000.00 31,654,000.00 840,000.00 15,500,000.00 19,900,000.00 242,000.00	Maintenance and Renewals of Property	00 000 000 00
Dredging Demolition of Wharves and Buildings Coal Loading Facilities Payments Re Agreement with B.H.P. under Port Kembla (Further Development) Act, 1971 Provision for Newcastle Harbour Deepening— Amount to be transferred to Special Account Transfer to Maritime Services Board Renewals Fund Bond Store Operations 1,666,000.00 218,000.00 31,654,000.00 840,000.00 15,500,000.00 19,900,000.00 242,000.00	Sundry Services	9,757,000.00
Demolition of Wharves and Buildings	Dredging	1,666,000.00
Coal Loading Facilities	Demolition of Wharves and Buildings	218,000.00
Payments Re Agreement with B.H.P. under Port Kembla (Further Development) Act, 1971	Coal Loading Facilities	
Provision for Newcastle Harbour Deepening— Amount to be transferred to Special Account	Payments Re Agreement with B.H.P. under P	
Amount to be transferred to Special Account 15,500,000.00 Transfer to Maritime Services Board Renewals Fund 19,900,000.00 Bond Store Operations 242,000.00	Kembla (Further Development) Act, 1971	840,000.00
Transfer to Maritime Services Board Renewals Fund 19,900,000.00 Bond Store Operations		
Bond Store Operations 242,000.00	Amount to be transferred to Special Account	15,500,000.00
Bond Store Operations 242,000.00		
	Bond Store Operations	242,000.00
	Payments on account of Principal and Interest, e	
re Special and Other Borrowings of the Board 14,235,000.00	re Special and Other Borrowings of the Board	14,235,000.00
Total \$141,074,000.00	Total	\$141,074,000.00

(2) The sum of \$162,405.00 is hereby appropriated out of the Maritime Services Board Fund to cover payments under Section 24B (3) (b) of the Maritime Services Act, 1935, to 30th June, 1980, for urgent claims on account of services of the year 1979–1980, submitted for Parliamentary appropriation as follows:—					
Provision for Newcastle Harbour Deepening— Amount to be transferred to Special Account		\$ 162,405.00	section 24B (3) (b) of the Maritime Services		
Total		\$162,405.00	Act, 1935, 1979–1980		

MARITIME SERVICES BOARD FUND.

30. The sum of \$3,250,000.00 is hereby appropriated out of the Appropria-Maritime Services Board Fund for the services of the year from 1st tions out July, 1980, to 30th June, 1981, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

Services

Services

Services

Services

Services

Services

Board Fund 1980-1981.

Renewals and Reconstruction of Wharves, Buildings, Equipment, Plant or Port Facilities Generally 3,250,000.00 Total \$3,250,000.00

MARITIME SERVICES BOARD FUND—BORROWINGS OF THE MARITIME SERVICES BOARD.

June, 1981, and may be issued and applied for or towards the several Maritime Services and purposes hereinafter expressed:— Board Fund		tions out of the Maritime Services Board
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	\$	Fund— Borrowing
Renewals and Reconstruction of Wharves, Buildings, Equipment, Plant or Port Facilities Generally	79,310,000.00	of the Maritime Services Board
Total	\$79,310,000.00	

MARITIME SERVICES BOARD FUND—RESERVE CREATED UNDER SECTION 24F (2) (c) OF THE MARITIME SERVICES ACT. 1935.

Appropriations out of the Maritime Services -Reserve created under section 24F (2) (c).

32. The sum of \$1,650,000.00 is hereby appropriated out of the Maritime Services Board Fund—Reserve created under section 24F (2) (c) of the Maritime Services Act, 1935, for the services of the year from 1st July, 1980, to 30th June, 1981, and may be issued and applied for or Board Fund towards the several uses and purposes hereinafter expressed:—

Renewals and	Recon	structio	n of V	Vharves	Buildi	nos	\$
Equipment,							750,000.00
Transfer to St	ores W	orking	Accou	int			350,000.00
Transfer to	Recov	rerable	Expe	nditure	Wor	king	
Account							550,000.00
Total							\$1,650,000.00

MARITIME SERVICES BOARD RENEWALS FUND.

Appropriations out of the Maritime Services Board Renewals Fund 1980-1981.

33. The sum of \$13,800,000.00 is hereby appropriated out of the Maritime Services Board Renewals Fund for the services of the year from 1st July, 1980, to 30th June, 1981, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

	\$
Renewals and Reconstruction of Wharves, Buildings,	
Equipment, Plant or other Assets	11,800,000.00
Development of Port Facilities in Botany Bay	2,000,000.00
Total	\$13,800,000.00

ROAD TRANSPORT AND TRAFFIC FUND.

Appropriations out of the Road Transport and Traffic Fund 1980-1981.

34. The sum of \$72,271,000.00 is hereby appropriated out of the Road Transport and Traffic Fund for the services of the year from 1st July, 1980, to 30th June, 1981, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

Administrative	and	General	Charges	and	Other	Φ
						\$72,271,000.00
Total						\$72,271,000.00

GOVERNMENT RAILWAYS FUND.

35. The sum of \$4,357,474.00 is hereby appropriated out of the Appropria-Government Railways Fund to cover payments made in accordance with tions out of Section 41B (3) (b) of the Government Railways Act, 1912, for Urgent the Government Claims on account of Services of the year 1979–1980 made in anticipation Railways of the sanction of Parliament as follows:-

Fund 1979-1980 of payments 4,357,474.00 made in accordance with Section of the Government Railways

Act, 1912.

Engineering Total

\$4,357,474.00 41B (3) (b)

\$

PART IV.

GENERAL.

36. (1) Subject to section 34 of the Audit Act, 1902, and subsection Variation of (2), expenditure shall not be incurred on any item, subdivision, division authorised (2), expenditure shall not be incurred on any item, subdivision, division or vote shown on the Estimates of the Consolidated Revenue Fund expenditure from Conin excess of the sum provided therefore on those Estimates.

solidated Revenue Fund.

- (2) If the exigencies of the Public Service render it necessary, the Treasurer or the person appointed by him may authorize the transfer of a specific amount from any item, subdivision or division other than for specific public works or an item under the division "Other Services", to any other item, subdivision or division, within the same vote other than for specific public works or an item under the division "Other Services".
- 37. (1) Subject to subsection (2), expenditure shall not be incurred Variation of on any division shown on the Estimates of the Maritime Services Board authorised Fund and the Road Transport and Traffic Fund in excess of the sum expenditure from other provided therefore on those Estimates.
- (2) If the exigencies of the Public Service render it necessary, the Treasurer or the person appointed by him may authorize the transfer of a specific amount from any division, other than for specific public works, to any other division within the vote other than for specific public works.

Provisions affecting sections 36 and 37.

- 38. (1) Nothing in sections 36 and 37 shall empower the Treasurer or the person appointed by him as referred to in those sections to authorize the transfer of any sum in augmentation of or as an addition to any salary or wages the amount of which has been fixed by law.
- (2) The Treasurer shall cause the Auditor-General to be informed of every authority granted pursuant to sections 36 and 37.

Treasurer or lawful authority shall pay by warrant or order. 39. There shall be issued and paid any such sums referred to in sections 36 and 37 for the purposes therein mentioned in such manner and in such proportions as the Governor by any warrant or order in writing under his hand and directed to the Treasurer or other lawful authority may from time to time order and direct, and the payments so to be made shall be charged upon and payable out of the funds so referred to respectively; but the Treasurer shall not be held liable for any claims which may arise in connection with any of the State Departments transferred to the Commonwealth on or after the date of that transfer.

Treasurer or lawful authority shall be allowed credit for moneys paid by them.

40. The Treasurer or other lawful authority shall in his or its respective accounts from time to time be allowed credit for any sum or sums of money paid by him or it in pursuance of a warrant or order in writing as referred to in section 39, and the receipts of the respective persons to whom the sum or sums is or are so paid shall be a full and valid discharge to the Treasurer or other lawful authority in passing those accounts for any such sum or sums as may be therein mentioned, and he or it shall receive credit for that sum or those sums accordingly.

In the name and on behalf of Her Majesty I assent to this Act.

A. R. CUTLER, Governor.

Government House, Sydney, 27th November, 1980.