New South Wales



ANNO VICESIMO SEPTIMO

ELIZABETHÆ II REGINÆ

Act No. 92, 1978.

An Act to appropriate out of the Consolidated Revenue Fund and certain other Funds sums for the ordinary annual services of the Government for the year commencing on 1st July, 1978, and ending on 30th June, 1979, both dates inclusive, for charges supplementary or "Unauthorized in Suspense" from certain Funds for the year from 1st July, 1977, to 30th June, 1978, both dates inclusive, and for certain other purposes. [Assented to, 29th November, 1978.]

BE it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Council and Legislative Assembly of New South Wales in Parliament assembled, and by the authority of the same, as follows:—

PART I.

PRELIMINARY.

Short title.

1. This Act may be cited as the "Appropriation Act, 1978".

Arrangement. 2. This Act is divided as follows:—

PART I.—PRELIMINARY—ss. 1, 2.

PART II.—Appropriations out of the Consolidated Revenue Fund—ss. 3–27.

Division 1.—Appropriations for the year 1978–1979—ss. 3–26.

Division 2.—Adjustment of "Advance to Treasurer" for 1977–1978 and Payments "Unauthorized in Suspense" during 1977–1978—ss. 27, 28.

PART III.—Appropriations out of Other Funds—ss. 29–40.

PART IV.—GENERAL—ss. 41-45.

PART II.

Appropriations out of the Consolidated Revenue Fund.

DIVISION 1—Appropriations for the year 1978–1979.

3. (1) Out of the Consolidated Revenue Fund there are hereby General appropriated the sums set out in sections 4 to 25, inclusive, which sums approprimay be issued and applied for or towards the several uses and purposes ation from expressed in these sections for the services of the year from 1st July, 1978, Consolidated to 30th June, 1979.

Revenue Fund 1978-1979.

(2) Any amounts expended under section 33 of the Audit Act, 1902, or any Supply Act on or after 1st July, 1978, and before the date of assent to this Act shall be deemed to have been expended out of such of the sums specified in sections 4 to 25 inclusive as may be determined by the Treasurer.

4. Supplement to Schedules to the Constitution Act, 1902:— Supplement The sum of \$138,582.00 is hereby appropriated for Supplement to to Schedules Schedules as follows:-

to the Constitution Act, 1902.

		\$
01. Other pensions and allowances	 	138,582.00
Total, Supplement to Schedules	the	
Constitution Act, 1902	 • •	\$138,582.00

5. The Legislature:—The sum of \$4,552,884.00 is hereby The appropriated to defray the salaries, maintenance and working expenses Legislature and other expenses of the following:—

				\$
01. Legislative Council			 	452,345.00
02. Legislative Assembly			 	2,464,261.00
03. Legislative Council and	Assen	ibly	 	1,029,116.00
04. Parliamentary Library			 	277,318.00
05. Parliamentary Reporting	g Staff	٠	 	329,844.00
Total, The Legislature			 	\$4,552,884.00

Premier.

6. Premier:—The sum of \$244,447,744.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

	\$
01. Head Office	28,783,143.00
02. Leaders of the Opposition and Country Party	268,012.00
03. State Governor's Establishment and Executive	
Council	388,626.00
04. Ministerial Motor Services	672,257.00
05. New South Wales Government Offices, London	
(including Engineer's Branch)	1,313,470.00
06. New South Wales Centres, North America	455,157.00
07. New South Wales Government Office, Tokyo	830,602.00
08. Office of the Ombudsman	522,991.00
09. State Library of New South Wales	13,579,056.00
10. Art Gallery of New South Wales	1,450,067.00
11. Observatory	138,700.00
12. Australian Museum	2,522,689.00
13. Museum of Applied Arts and Sciences	862,447.00
14. Archives and Records Management Offices	690,405.00
15. Auditor-General's Department	2,870,095.00
16. Public Service Board	7,308,597.00
17. Police Department	181,791,430.00
Total, Premier	\$244,447,744.00

Minister for Transport. The sum of \$8,088,716.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

		\$
01. Head Office	 	 8,088,716.00
Total, Minister for Transport	 	 \$8,088,716.00

8. MINISTER FOR HEALTH:—The sum of \$438,982,801.00 is hereby Minister for appropriated to defray the salaries, maintenance and working expenses Health. and other expenses of the following:—

				~ .			\$
01.	Health Commis Administration	sion of n	New	South	Wales	s— 	432,637,235.00
02.	Health Commis Miscellaneous			South	Wales	S— 	812,666.00
03.	Health Commis Dental Service			South			5,532,900.00
	Total, Minister f	or Healt	h			5	\$438,982,801.00

9. TREASURER:—The sum of \$592,726,417.00 is hereby appropriated Treasurer. to defray the salaries, maintenance and working expenses and other expenses of the following:—

				\$
01	. Treasury—Head Office	 	 	558,158,313.00
02	. Advance to Treasurer	 	 	22,000,000.00
03	. Stamp Duties Office	 	 	4,571,207.00
04	. Land Tax Office	 	 	3,016,188.00
05	. State Lotteries Office	 	 	4,980,709.00
	Total, Treasurer	 	 	\$592,726,417.00

10. MINISTER FOR DECENTRALISATION:—The sum of \$13,618,985.00 is Minister for hereby appropriated to defray the salaries, maintenance and working Decentral-expenses and other expenses of the following:—

01. Department of Decentralisation	 13,618,985.00
Total, Minister for Decentralisation	 \$13,618,985.00

Attorney-Minister of Justice.

11. Attorney-General and Minister of Justice:—The sum of General and \$53,905,344.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

							\$
01.	Department of t Justice		torney-	Genera	al and	of	12,721,800.00
02.	Corporate Affairs	Comm	ission				7,349,834.00
03.	Court Reporters						2,361,250.00
04.	Supreme Court	Jurisd	liction	and	Indust	trial	
	Commission						3,641,750.00
05.	District Court Jun	isdictio	on		٠		1,413,595.00
06.	Courts of Summa	ry Jur	isdictio	n and	Coron	ers'	
	Courts						14,632,710.00
07.	Public Trustee						4,960,204.00
08.	Protective Office,	Supren	ne Cou	rt			749,201.00
09.	Sheriff	•••	• 7 •				5,558,060.00
10.	Licenses Reduction	n Boar	d	• • •			516,940.00
						_	

Total, Attorney-General and Minister of Justice \$53,905,344.00

Minister for Services.

12. MINISTER FOR SERVICES:—The sum of \$133,689,534.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

	\$
01. Department of Services—Head Office	 7,144,446.00
02. Registry of Births, Deaths and Marriages	 1,810,070.00
03. Transcription Services Bureau	 1,131,852.00
04. Automatic Data Processing Service	 3,423,000.00
05. N.S.W. Government Courier Service	 815,700.00
06. Government Stores Department	 13,025,215.00
07. Government Cleaning Service	 86,781,672.00
08. Government Printer	 15,700,000.00
09. State Emergency Services and Civil Defence	 3,857,579.00
Total, Minister for Services	\$ 133,689,534.00

Appropriation.				
13. MINISTER FOR CORRECTIVE SERVICES: is hereby appropriated to defray the salarie expenses of the following:—	—The su s, mainte	m of enanc	e and working	Minister for Corrective Services.
			\$	
01. Department of Corrective Services		• •	46,241,900.00	
Total, Minister for Corrective Servi	ces		\$46,241,900.00	
14. MINISTER FOR LANDS:—The sum of appropriated to defray the salaries, maintenathe following:—	of \$40,51 nce and	17,384 worki	ng expenses of	Minister for Lands.
			\$	
01. Lands Administration02. Registrar General's Office			13,753,152.00 11,138,816.00	
03. Central Mapping Authority 04. Western Lands Commission	• •	• •	6,179,346.00 911,970.00	
04. Western Lands Commission 05. Valuer-General's Department			8,534,100.00	
Total, Minister for Lands			\$40,517,384.00	
15. MINISTER FOR PUBLIC WORKS AND MIT of \$106,521,200.00 is hereby appropriate maintenance and working expenses and other 01. Central Administration—Head a Offices	ed to d expenses	lefray s of th trict	the salaries,	
02. Maritime Services Board of New So	uth Wal		100,220,300.00	
Observatory Hill Resumed Area			292,700.00	
Total, Minister for Public Works a for Ports			106,521,200.00	
16. MINISTER FOR LOCAL GOVERNMENT A The sum of \$37,210,575.00 is hereby appropriate and working expenses and other	riated to	defr	ay the salaries,	Local

01. Department of Local Government 37,210,575.00

.. \$37,210,575.00

Minister for	
Education.	

17. MINISTER FOR EDUCATION:—The sum of \$1,136,659,969.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

enses and other expenses of the following:—	
onses and other enpenses of the rene mag.	\$
01. Ministry of Education	11,439,404.00
02. Department of Education—Head Office	95,203,783.00
03. Department of Education—Primary Education	447,975,700.00
04. Department of Education—Secondary Education	455,935,032.00
05. Conservatorium of Music	3,776,550.00
06. Department of Technical and Further Education	122,329,500.00
Total, Minister for Education \$	1,136,659,969.00

Minister for Sport and

18. MINISTER FOR SPORT AND RECREATION AND MINISTER FOR Tourism:—The sum of \$12,511,205.00 is hereby appropriated to defray Recreation and Minister the salaries, maintenance and working expenses and other expenses of the for Tourism. following:— \$

01. D	Department of Sport and Recrea	tion .		6,399,060.00
02. D	Department of Tourism			6,112,145.00
· · ·	Total, Minister for Sport and	Recreati	on and	
	Minister for Tourism			\$12,511,205.00

Minister for Youth and Community Services.

19. MINISTER FOR YOUTH AND COMMUNITY SERVICES:—The sum of \$77,955,740.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

\$ 01. Department of Youth and Community Services— Head Office and General Division 47,794,040,00 02. Department of Youth and Community Services— Residential Care Division 20,638,490.00 03. Department of Youth and Community Services— 9,523,210.00 Field Division Total, Minister for Youth and Community Services \$77,955,740.00

20. MINISTER FOR MINERAL RESOURCES AND DEVELOPMENT:—The sum Minister for of \$10,627,545.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:-

Resources and Development.

		l Resource	es					9,869,080.00 758,465.00
02. 1	Jevelo]	pment	• • •	• • •	• •	• • •	٠	736,403.00
,	Γotal,	Minister	for	Mineral	Res	ources	and	
	De	evelopmen	t		• •			\$10,627,545.00

21. MINISTER FOR INDUSTRIAL RELATIONS, MINISTER FOR TECH-Minister for NOLOGY AND MINISTER FOR ENERGY:—The sum of \$16,730,246.00 is Industrial hereby appropriated to defray the salaries, maintenance and working Minister for expenses and other expenses of the following:— 8

Technology and Minister for Energy.

	Ψ	٠
01. Department of Industrial Relations and Technology—Administrative Division	5,100,468.00	1
02. Department of Industrial Relations and Tech-	2 0 60 227 06	
nology—Division of Industrial Relations	3,060,227.00)
03. Department of Industrial Relations and Technology—Division of Inspection Services	5,849,301.00)
04. Department of Industrial Relations and Technology—Division of Vocational Guidance		
Services	2,358,015.00	
05. New South Wales Superannuation Office	362,235.00)
and the second second second		

Total, Minister for Industrial Relations, Minister for Technology and Minister for Energy. . \$16,730,246.00

22. MINISTER FOR CONSUMER AFFAIRS, MINISTER FOR HOUSING AND Minister for MINISTER FOR CO-OPERATIVE SOCIETIES:—The sum of \$5,022,310.00 is Consumer hereby appropriated to defray the salaries, maintenance and working Minister for expenses and other expenses of the following:-

Housing and Minister for Co-operative Societies.

01. 02.	Department of Consumer Affairs Registry of Co-operative Societies	::	 3,899,846.00 S 1,122,464.00
	Total, Minister for Consumer Affai for Housing and Minister for Consumer Affai		
	Societies		 \$5,022,310.00

Minister for for Water Resources.

23. MINISTER FOR CONSERVATION AND MINISTER FOR Conservation Resources:—The sum of \$41,274,795.00 is hereby appropriated to defray and Minister the salaries, maintenance and working expenses and other expenses of the following:-

				\$
01.	Soil Conservation Service	 		7,569,841.00
02.	Fisheries	 		4,156,702.00
03.	Forestry Commission	 		12,611,300.00
04.	Water Resources Commission	 		16,936,952.00
			_	

Total, Minister for Conservation and Minister for Water Resources.. \$41,274,795.00 . .

24. MINISTER FOR AGRICULTURE:—The sum of \$53,822,498.00 is Agriculture. hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

		\$
01. Department of Agriculture—Central Admini	stra-	
tion		9,505,085.00
02. Biological and Chemical Research Institute		2,705,465.00
03. Division of Plant Industry		3,924,178.00
04. Division of Horticulture		3,843,684.00
05. Division of Dairying		1,767,467.00
06. Division of Research Services		7,059,408.00
07. Agricultural Colleges		2,251,023.00
08. Division of Animal Industry—Head and Dis	trict	
Offices		13,602,616.00
09. Division of Animal Industry—Queens	land	
Border		919,615.00
10. Division of Animal Industry—Tick Quarar	ntine	
Areas		6,088,538.00
11. Royal Botanic Gardens and Allied Activities		2,155,419.00
Total, Minister for Agriculture		\$53,822,498.00

5,329,917.00

Appropriation.

03. State Pollution Control Commission

25. MINISTER FOR PLANNING AND ENVIRONMENT:—The sum \$22,929,153.00 is hereby appropriated to defray the salaries, maintenand working expenses and other expenses of the following:—	
\$	пен.
01. Planning and Environment—Head Office 10,447,13	6.00
02. New South Wales Planning and Environment	0.00

Total, Minister for Planning and Environment.. \$22,929,153.00

26. The total sum appropriated out of the Consolidated Revenue Total sum Fund for the services of the year from 1st July, 1978, to 30th June, 1979, in appropriated accordance with the provisions of sections 4 to 25, inclusive, is the sum of out of Consolidated Revenue Fund 1978–1979.

Division 2.—Adjustment of "Advance to Treasurer" for 1977–1978 and Payments "Unauthorized in Suspense" during 1977–1978.

27. The sum of \$50,000,000 is hereby appropriated out of the Consolidated Revenue Fund in adjustment of the vote "Advance to Treasurer", of "Advance 1977–1978, for Supplementary Charges made during the period from 1st July, 1977, to 30th June, 1978, for the salaries, maintenance and working expenses and other expenses of the following:—

SUPPLEMENT TO SCHEDULES TO THE CO	INSTITU	HON A	C1—	\$
Other Pensions and Allowances	•-•	•••	•	18,810.26
Total, Supplement to Sched titution Act	lules to	the C	Cons-	\$18,810.26
THE LEGISLATURE—				\$
Legislative Council			•=•	8,095.82
Legislative Assembly				49,722.82
Legislative Council and Assembly				11,068.00
Parliamentary Library				17,357.45
Parliamentary Reporting Staff	• • • •			12,626.04
Total, The Legislature				\$98,870.13

CAMPAGE TO COMPANIE TO THE CONSTITUTION ACT

Appropriation.	
Premier—	\$
Head Office	1,835,924.86 8,884.72
State Governor's Establishment and Executive Council	34,659.03 96,631.11 233,165.86
Auditor-General's Department Public Service Board Police Department	4,058.32 6,670.46 2,624,786.94
Division of Cultural Activities—Central Administration	246,170.00
South Wales Division of Cultural Activities—Art Galley of New	108,719.77
South Wales	26,502.52 92,817.37
Division of Cultural Activities—Archives Authority of New South Wales	15,030.71
ment Office	12,663.42
Total, Premier	\$5,346,685.09
Minister for Transport and Minister for Highways—	
Head Office	319,491.07
Total, Minister for Transport and Minister for for Highways	\$319,491.07
Minister for Health—	
Health Commission of New South Wales—	
Administration	797,268.46
cellaneous Boards	22.00
Services Services	2,591.49
Total, Minister for Health	\$799,881.95

Treasury—Head Office	\$ 11,719,679.20 270.00 70,349.70 100.00
Stamp Duties Land Tax Office State Lotteries Office Total, Treasurer MINISTER FOR DECENTRALISATION AND DEVELOPMENT— Department of Decentralisation and Development Total, Minister for Decentralisation and Development Total, Minister for Decentralisation and Development Total, Minister for Decentralisation and Development Obevelopment Attorney-General and of Justice Corporate Affairs Commission Court Reporters Supreme Court Jurisdiction and Industrial Commission District Court Jurisdiction Courts of Summary Jurisdiction and Coroners' Courts	270.00 70,349.70
Land Tax Office State Lotteries Office	70,349.70
Total, Treasurer	
Total, Treasurer	100.00
MINISTER FOR DECENTRALISATION AND DEVELOPMENT— Department of Decentralisation and Development Total, Minister for Decentralisation and Development Attorney-General and Minister of Justice— Department of the Attorney-General and of Justice Corporate Affairs Commission Court Reporters Supreme Court Jurisdiction and Industrial Commission District Court Jurisdiction Courts of Summary Jurisdiction and Coroners' Courts	
Department of Decentralisation and Development	\$11,790,398.90
Department of Decentralisation and Development	
Development	5,048,189.98
Attorney-General and Minister of Justice— Department of the Attorney-General and of Justice Corporate Affairs Commission	
Department of the Attorney-General and of Justice Corporate Affairs Commission Court Reporters Supreme Court Jurisdiction and Industrial Commission District Court Jurisdiction Courts of Summary Jurisdiction and Coroners' Courts	\$5,048,189.98
Public Trustee	734,046.05 90,873.18 169,984.25 24,463.00 25,830.19 184,164.52 4,457.39 22,745.29 332,351.53 22,263.01 20,954.69
MINISTER FOR SERVICES—	
Department of Services—Head Office	476,672.83
Registry of Births, Deaths and Marriages	32,460.79
Government Stores Department	227,870.8° 1,428,058.0
Government Cleaning Service	77,677.8
Government Printer Department of Corrective Services	1,792,033.4
•	
Total, Minister for Services	\$4,034,773.8

Appropriation.	
Minister for Lands—	\$ 2411AT
Lands Administration Registrar General's Office Central Mapping Authority Valuer-General's Department	265,000.00 30.00 4,505.91 79,875.46
Total, Minister for Lands	349,411.37
MINISTER FOR PUBLIC WORKS AND MINISTER FOR PORTS—	
Central Administration—Head and District Offices Maritime Services Board of New South Wales—	2,823,058.64
Navigation Maritime Services Board of New South Wales—	960,987.86
Observatory Hill Resumed Area	7,502.87
Total, Minister for Public Works and Minister for Ports	\$3,791,549.37
MINISTER FOR LOCAL GOVERNMENT—	
Local Government Department	54,707.40
Total, Minister for Local Government	\$54,707.40
MINISTER FOR EDUCATION—	
Ministry of Education	829,300.24 1,082,738.62 2,583,693.24 792,420.95 96,433.35 5,589,416.72
Total, Minister for Education	\$10,974,003.12
Minister for Sport and Recreation and Minister for Tourism—	
Department of Sport and Recreation Department of Tourism	746,000.96 108,065.68
Total, Minister for Sport and Recreation and Minister for Tourism	\$854,066.64

Appropriation.	
MINISTER FOR YOUTH AND COMMUNITY SERVICES—	\$
Department of Youth and Community Services— Head Office and General Division	2,153,128.61
Department of Youth and Community Services— Residential Care Division	453,803.12
Department of Youth and Community Services— Field Division	183,832.01
Total, Minister for Youth and Community Services	\$2,790,763.74
MINISTER FOR MINES AND MINISTER FOR ENERGY—	
Mines and Energy	50,801.67
Total, Minister for Mines and Minister for Energy	\$50,801.67
MINISTER FOR INDUSTRIAL RELATIONS—	
Department of Labour and Industry—Division of Industrial Relations	30,313.01
Inspection Services	82,832.41
Vocational Guidance Services	27,559.09
Total, Minister for Industrial Relations	\$140,704.51
Minister for Consumer Affairs and Minister for Co-operative Societies—	
Department of Consumer Affairs Registry of Co-operative Societies	22,111.11 15,509.48
Total, Minister for Consumer Affairs and Minister for Co-operative Societies	\$37,620.59
Minister for Conservation and Minister for Water Resources—	
Soil Conservation Service	3,919.40
Fisheries	351,432.12
Forestry Commission	181,771.82 441,148.69
Total, Minister for Conservation and Minister	000000000000000000000000000000000000000
for Water Resources	\$978,272.03

	Appropriation.	
	MINISTER FOR PRIMARY INDUSTRIES—	\$
	Department of Agriculture—Central Administration	4,721.88
	Biological and Chemical Research Institute Agricultural Colleges	33,008.34 13,339.27
	Division of Animal Industry—Head and District Offices	7,929.39
	Division of Animal Industry—Tick Quarantine Areas Royal Botanic Gardens and Allied Activities	10,364.48 61,109.96
	Total, Minister for Primary Industries	\$130,473.32
	Minister for Planning and Environment—	
	Planning and Environment—Head Office New South Wales Planning and Environment Com-	155,739.00
	mission	492,039.97
	State Pollution Control Commission	110,612.94
	_	
Payments "Unauthor	Total, Minister for Planning and Environment 28. The sum of \$20,207,662.39 is hereby appropriated. Revenue Fund to cover payments "Ur	\$758,391.91 ed out of the
Payments "Unauthorized in Suspense" 1977–1978.	Some in the standard form of the standard standa	ed out of the nauthorized in unt of services n of Parliament
"Unauthor- ized in Suspense"	28. The sum of \$20,207,662.39 is hereby appropriat Consolidated Revenue Fund to cover payments "Un Suspense", to 30th June, 1978, for Urgent Claims on according the year 1977–1978, made in anticipation of the sanction as follows:—	ed out of the nauthorized in unt of services
"Unauthor- ized in Suspense"	28. The sum of \$20,207,662.39 is hereby appropriat Consolidated Revenue Fund to cover payments "Un Suspense", to 30th June, 1978, for Urgent Claims on according the year 1977–1978, made in anticipation of the sanction	ed out of the nauthorized in unt of services n of Parliament
"Unauthor- ized in Suspense"	28. The sum of \$20,207,662.39 is hereby appropriat Consolidated Revenue Fund to cover payments "Un Suspense", to 30th June, 1978, for Urgent Claims on according the year 1977–1978, made in anticipation of the sanction as follows:— TREASURER—	ed out of the nauthorized in unt of services n of Parliament
"Unauthor- ized in Suspense"	28. The sum of \$20,207,662.39 is hereby appropriat Consolidated Revenue Fund to cover payments "Un Suspense", to 30th June, 1978, for Urgent Claims on according the year 1977–1978, made in anticipation of the sanction as follows:— Treasury—Head Office	ed out of the nauthorized in unt of services of Parliament \$
"Unauthor- ized in Suspense"	28. The sum of \$20,207,662.39 is hereby appropriat Consolidated Revenue Fund to cover payments "Ur Suspense", to 30th June, 1978, for Urgent Claims on acco of the year 1977–1978, made in anticipation of the sanction as follows:— TREASURER— Treasury—Head Office	ed out of the nauthorized in unt of services of Parliament \$
"Unauthor- ized in Suspense"	28. The sum of \$20,207,662.39 is hereby appropriat Consolidated Revenue Fund to cover payments "Un Suspense", to 30th June, 1978, for Urgent Claims on according the year 1977–1978, made in anticipation of the sanction as follows:— TREASURER— Treasury—Head Office	ed out of the nauthorized in unt of services of Parliament \$ 3,725,482.03
"Unauthor- ized in Suspense"	28. The sum of \$20,207,662.39 is hereby appropriat Consolidated Revenue Fund to cover payments "Un Suspense", to 30th June, 1978, for Urgent Claims on according the year 1977–1978, made in anticipation of the sanction as follows:— TREASURER— Treasury—Head Office	ed out of the nauthorized in unt of services of Parliament \$ 3,725,482.03 \$3,725,482.03
"Unauthor- ized in Suspense"	28. The sum of \$20,207,662.39 is hereby appropriat Consolidated Revenue Fund to cover payments "Un Suspense", to 30th June, 1978, for Urgent Claims on according of the year 1977–1978, made in anticipation of the sanction as follows:— TREASURER— Treasury—Head Office	ed out of the nauthorized in unt of services of Parliament \$ 3,725,482.03 \$3,725,482.03
"Unauthor- ized in Suspense"	28. The sum of \$20,207,662.39 is hereby appropriat Consolidated Revenue Fund to cover payments "Ur Suspense", to 30th June, 1978, for Urgent Claims on acco of the year 1977–1978, made in anticipation of the sanction as follows:— TREASURER— Treasury—Head Office	ed out of the nauthorized in unt of services of Parliament \$ 3,725,482.03 \$3,725,482.03 2,001,082.44 \$2,001,082.44

Fund 1978–1979.

Appropriation.

PART III.

APPROPRIATIONS OUT OF OTHER FUNDS.

GOVERNMENT RAILWAYS FUND.

29. The sum of \$683,383,000.00 is hereby appropriated out of the Appropria-Government Railways Fund for the services of the year from 1st July tions out of 1978, to 30th June, 1979, and may be issued and applied for or towards the Government Railways Fund 1978–1979.

	41, 40						\$
Administrative							177,000.00
Secretariat							12,371,000.00
Marketing							3,329,000.00
Planning							2,282,000.00
Finance							19,523,000.00
Personnel							10,499,000.00
Engineering							296,993,000.00
Operations							253,410,000.00
Pay-roll Tax							22,644,000.00
Provision for L							20,760,000.00
Contribution to	Retir	ement	Funds				5,200,000.00
Contribution t	o Gov	ernme	nt Rail	lways	Superai	nnu-	
ation Accoun	nt						7,120,000.00
Transfer to Go	vernm	ent Ra	ilways	Renew	vals Fui	nd	15,927,000.00
Sundries						(<i>Cr.</i> 252,000.00
Payments on a	accoun	t of P	rincipa	l and	Interes	t on	
Borrowings of	of the F	Public '	Transp	ort Co	mmissio	on	13,400,000.00
Total		1.0					\$683,383,000.00

GOVERNMENT RAILWAYS RENEWALS FUND.

30. The sum of \$52,000,000.00 is hereby appropriated out of the Appropria-Government Railways Renewals Fund for the services of the year from tions out of 1st July, 1978, to 30th June, 1979, and may be issued and applied for or the Government wailways the several uses and purposes hereinafter expressed:

\$\$ Renewals\$

Total \$52,000,000.00

GOVERNMENT RAILWAYS FUND—SPECIAL RESERVE CREATED UNDER SECTION 41B (5) OF THE GOVERNMENT RAILWAYS ACT, 1912.

Appropriations out of the Government Railways Fund—Special Reserve 1978–1979.

31. The sum of \$46,000,000.00 is hereby appropriated out of the Government Railways Fund—Special Reserve created under section 41B (5) of the Government Railways Act, 1912, for the services of the year from 1st July, 1978, to 30th June, 1979, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

\$

Renewals, Reconstructions, Conversions of Assets, Special Works of Maintenance and other Special Expenditure not Chargeable to Working Expenses

46,000,000.00

Total

\$46,000,000.00

GOVERNMENT RAILWAYS FUND—BORROWINGS OF THE PUBLIC TRANSPORT COMMISSION.

Appropriations out of the Government Railways Fund—Borrowings of the Public Transport Commission 1978–1979.

32. The sum of \$47,000,000.00 is hereby appropriated out of the Government Railways Fund to cover expenditure of Borrowings of the Public Transport Commission for the services of the year from 1st July, 1978, to 30th June, 1979, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

\$

Rolling Stock and to meet additional Traffic requirements, including Equipment of New Lines, Additions to Railway Lines, Stations and Buildings, and for other purposes, and towards Equipment of Refreshment Rooms

11,000,000.00

Renewals, Reconstructions, Conversions of Assets, Special Works of Maintenance and other Special Expenditure not Chargeable to Working Expenses—Amount to be carried to Special Reserve

36,000,000.00

Total

\$47,000,000.00

METROPOLITAN TRANSPORT TRUST GENERAL FUND.

33. The sum of \$103,978,000.00 is hereby appropriated out of the Appropria-Metropolitan Transport Trust General Fund for the services of the year tions out of from 1st July, 1978, to 30th June, 1979, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

Transport

Trust General Fund 1978–1979.

		Ι Γ				Ť
				\$	\$	F
Administrative and	Other	Charge	s			1
Administrative Charges	and	Gene	eral 	13,193,000.00		
Depreciation				920,000.00		
Leasing of Buses		'		3,550,000.00		
Pay-roll Tax				3,740,000.00		
Contribution to C ways Superant				374,000.00	21,777,000.00	0
Operation and Mai Services—	intenar	ice of	Bus			
Maintenance an Buses and Equ			of 	19,905,000.00		
Operation		••		62,296,000.00	82,201,000.00	0
Total					\$103,978,000.00	0

NEWCASTLE AND DISTRICT TRANSPORT TRUST GENERAL FUND.

Appropriations out of the Newcastle and District Transport Trust General Fund 1978–1979.

34. The sum of \$11,053,000.00 is hereby appropriated out of the Newcastle and District Transport Trust General Fund for the services of the year from 1st July, 1978, to 30th June, 1979, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

ressed:—					
				\$	S
Administrativ	ve and Other	r Charge	s	ami a Ban ovin	A. Links
	itive and				
Charges		• •		1,258,000.00	
Depreciation	on			130,000.00	4 11 1
Leasing of	Buses	,,		400,000.00	
Pay-roll Ta	ıx			400,000.00	
Contribution	on to Gover	nment R	ail-	מי בוטפלה וויי	
ways Su	perannuation	n Acco	unt	41,000.00	
400	• 11 - 11 11 11 11 11			0 k	2,229,000.00
					_,,
Operation ar Services-		ance of	Bus		
Maintenan	ce and R	enewals	of		
Buses an	d Equipmen	nt		2,388,000.00	
Operation				6,436,000.00	
•			_	T. Len Peri	8,824,000.00
Total	0000000000		15	on cland kan	\$11,053,000.00
					+,5,000.00

ROAD TRANSPORT AND TRAFFIC FUND.

Appropriations out of the Road Transport and Traffic Fund 1978–1979.

35. (1) The sum of \$68,562,000.00 is hereby appropriated out of the Road Transport and Traffic Fund for the services of the year from 1st July, 1978, to 30th June, 1979, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

Administrative	and	Gener	ral Ch	arges	and	Other	•
E							68,562,000.00
Total							\$68,562,000.00

(2) The sum of \$1,338,823.50 is hereby appropriated out of the Payments Road Transport and Traffic Fund to cover payments "Unauthorized in "Unauthorized in Suspense", to 30th June, 1978, for Urgent Claims on account of services Suspense" of the year 1977–1978, made in anticipation of the sanction of Parliament 1977–1978. as follows:—

							\$
Administrative	and	General	C	Charges	and	Other	
Expenses							1,338,823.50
Total						_	\$1,338,823.50
Total	• •					• •	ψ1,550,025.50

Maritime Services Board Fund.

36. The sum of \$84,066,000.00 is hereby appropriate Maritime Services Board Fund for the services of the July, 1978, to 30th June, 1979, and may be issued and	year from 1st applied for or	tions out of
towards the several uses and purposes hereinafter expressed	l:	Services
	\$	Board Fund 1978-1979.
Administrative and General Charges	15,492,000.00	
Collection of Harbour and Tonnage Rates	549,000.00	
Navigation, Shipping and Boating Services	8,912,000.00	
Survey of Ports	1,097,000.00	
Maintenance and Renewals of Property	11,017,000.00	
Sundry Services	6,450,000.00	
Dredging	480,000.00	
Demolition of Wharves and Buildings	36,000.00	
Coal Loading Facilities	17,511,000.00	
Payments Re Agreement with B.H.P. under Port	-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Kembla (Further Development) Act, 1971	430,000.00	
Provision for Newcastle Harbour Deepening-		
Amount to be transferred to Special Account	12,400,000.00	
Transfer to Maritime Services Board Renewals Fund	8,000,000.00	
Bond Store Operations	212,000.00	
Payments on account of Principal and Interest re		
Special and Other Borrowings of the Board	1,480,000.00)
A CALLAR Total	\$84,066,000.00	-)

MARITIME SERVICES BOARD FUND.

Appropriations out of the Maritime Services Board Fund 1978–1979.

37. The sum of \$3,000,000.00 is hereby appropriated out of the Maritime Services Board Fund for the services of the year from 1st July, 1978, to 30th June, 1979, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

\$

Renewals and Reconstruction of Wharves, Buildings, Equipment, Plant or Port Facilities Generally ...

3,000,000.00

Total

\$3,000,000.00

MARITIME SERVICES BOARD FUND—BORROWINGS OF THE MARITIME SERVICES BOARD.

Appropriations out of the Maritime Services Board Fund—Borrowings of the Maritime Services Board 1978–1979.

38. The sum of \$20,000,000.00 is hereby appropriated out of the Maritime Services Board Fund to cover expenditure of Borrowings of the Maritime Services Board for the services of the year from 1st July, 1978, to 30th June, 1979, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

\$

Renewals and Reconstruction of Wharves, Buildings, Equipment, Plant or Port Facilities Generally ...

20,000,000.00

Total

\$20,000,000.00

Maritime Services Board Fund—Reserve created under section 24F (2) (c) of the Maritime Services Act, 1935.

Appropriations out of the Maritime Services Board Fund —Reserve created under section 24F (2) (c).

39. The sum of \$1,550,000.00 is hereby appropriated out of the Maritime Services Board Fund—Reserve created under section 24F (2) (c) of the Maritime Services Act, 1935, for the services of the year from 1st July, 1978, to 30th June, 1979, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

		\$
Transfer to Stores Working Ac		450,000.00
Transfer to Recoverable E	Expenditure Working	
Account		100,000.00
Renewals and Reconstruction of		1 000 000 00
Equipment, Plant or Port Fa	acilities Generally	1,000,000.00
Total		\$1,550,000.00

MARITIME SERVICES BOARD RENEWALS FUND.

	tions out of
acres on the management of the control of the contr	Board Renewals
Total	

PART IV.

GENERAL.

41. (1) Subject to section 34 of the Audit Act, 1902, and subsection Variation of (2), expenditure shall not be incurred on any item, subdivision, division authorised or vote shown on the Estimates of the Consolidated Revenue Fund in expenditure excess of the sum provided therefore on those Estimates excess of the sum provided therefore on those Estimates.

solidated Revenue Fund.

(2) If the exigencies of the Public Service render it necessary, the Treasurer or the person appointed by him may authorize the transfer of a specific amount from any item, subdivision or division other than for specific public works or an item under the division "Other Services", to any other item, subdivision or division, within the same vote other than for specific public works or an item under the division "Other Services".

42. (1) Subject to subsection (2), expenditure shall not be incurred Variation of on any division shown on the Estimates of the Government Railways authorised Fund, the Road Transport and Traffic Fund, the Metropolitan Transport expenditure Trust General Fund, the Newcastle and District Transport Trust General Funds, Fund and the Maritime Services Board Fund in excess of the sum provided therefore on those Estimates.

(2) If the exigencies of the Public Service render it necessary, the Treasurer or the person appointed by him may authorize the transfer of a specific amount from any division, other than for specific public works, to any other division within the vote other than for specific public works.

Provisions affecting sections 41 and 42.

- 43. (1) Nothing in sections 41 and 42 shall empower the Treasurer or the person appointed by him as referred to in those sections to authorize the transfer of any sum in augmentation of or as an addition to any salary or wages the amount of which has been fixed by law.
- (2) The Treasurer shall cause the Auditor-General to be informed of every authority granted pursuant to sections 41 and 42.

Treasurer or lawful authority shall pay by warrant or order. 44. There shall be issued and paid any such sums referred to in sections 41 and 42 for the purposes therein mentioned in such manner and in such proportions as the Governor by any warrant or order in writing under his hand and directed to the Treasurer or other lawful authority may from time to time order and direct, and the payments so to be made shall be charged upon and payable out of the funds so referred to respectively; but the Treasurer shall not be held liable for any claims which may arise in connection with any of the State Departments transferred to the Commonwealth on or after the date of that transfer.

Treasurer or lawful authority shall be allowed credit for moneys paid by them.

45. The Treasurer or other lawful authority shall in his or its respective accounts from time to time be allowed credit for any sum or sums of money paid by him or it in pursuance of a warrant or order in writing as referred to in section 44, and the receipts of the respective persons to whom the sum or sums is or are so paid shall be a full and valid discharge to the Treasurer or other lawful authority in passing those accounts for any such sum or sums as may be therein mentioned, and he or it shall receive credit for that sum or those sums accordingly.

In the name and on behalf of Her Majesty I assent to this Act.

A. R. CUTLER, Governor.

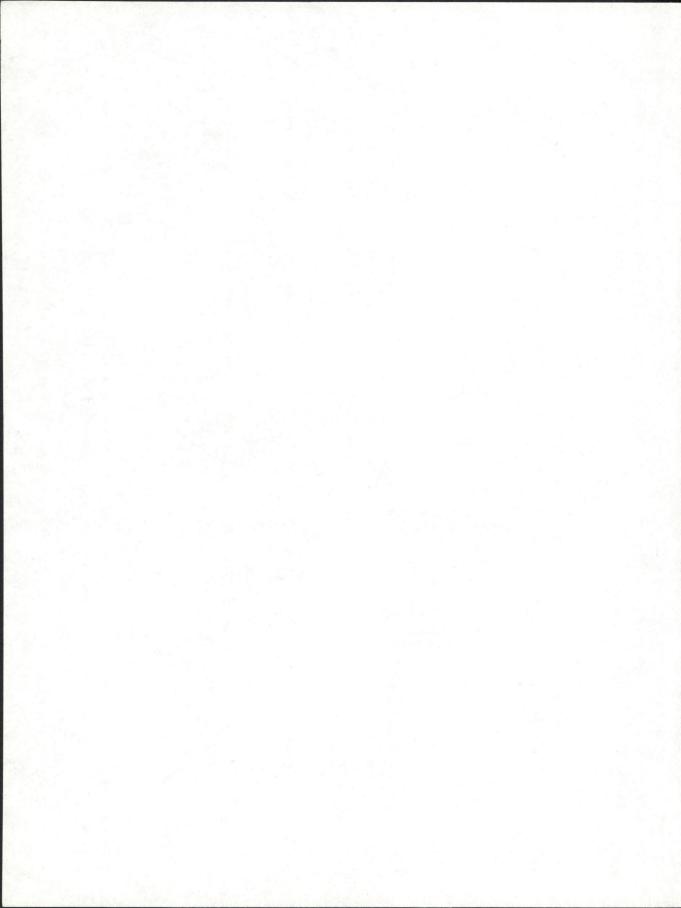
Government House, Sydney, 29th November, 1978.

APPROPRIATION BILL, 1978

EXPLANATORY NOTE

(This Explanatory Note relates to this Bill as introduced into Parliament)

THE purpose of this Bill is to appropriate various sums of money required for the service of the Government during the current financial year and also to appropriate certain expenditures of an unforeseen and urgent nature which were made during the financial year 1977–1978 without actual Parliamentary Appropriation.



APPROPRIATION BILL, 1978

No. , 1978.

A BILL FOR

An Act to appropriate out of the Consolidated Revenue Fund and certain other Funds sums for the ordinary annual services of the Government for the year commencing on 1st July, 1978, and ending on 30th June, 1979, both dates inclusive, for charges supplementary or "Unauthorized in Suspense" from certain Funds for the year from 1st July, 1977, to 30th June, 1978, both dates inclusive, and for certain other purposes.

[MR RENSHAW—5 September, 1978.]

BE it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Council and Legislative Assembly of New South Wales in Parliament assembled, and by the authority of the same, as follows:—

PART I.

PRELIMINARY.

- 1. This Act may be cited as the "Appropriation Act, 1978". Short title.
- 2. This Act is divided as follows:—

Arrangement.

PART I.—PRELIMINARY—ss. 1, 2.

- PART II.—Appropriations out of the Consolidated Revenue Fund—ss. 3–27.
 - Division 1.—Appropriations for the year 1978–1979—ss. 3–25.
 - Division 2.—Adjustment of "Advance to Treasurer" for 1977–1978 and Payments "Unauthorized in Suspense" during 1977–1978—ss. 26, 27.
- PART III.—Appropriations out of Other Funds—ss. 28–39.

PART IV.—GENERAL—ss. 40-44.

PART II.

APPROPRIATIONS OUT OF THE CONSOLIDATED REVENUE FUND.

Division 1—Appropriations for the year 1978–1979.

3. Out of the Consolidated Revenue Fund there are hereby General appropriated the sums set out in sections 4 to 24, inclusive, which sums approprimal be issued and applied for or towards the several uses and purposes ation from expressed in these sections for the services of the year from 1st July, 1978, solidated to 30th June, 1979.

solidated Revenue Fund 1978–1979.

4. SUPPLEMENT TO SCHEDULES TO THE CONSTITUTION ACT, 1902:— Supplement to Schedules Schedules as follows:— Supplement to the Constitution Act, 1902.

138,582.00

O1. Other pensions and allowances 138,582.00

Total, Supplement to Schedules to the Constitution Act, 1902 \$138,582.00

5. THE LEGISLATURE:—The sum of \$4,552,884.00 is hereby The appropriated to defray the salaries, maintenance and working expenses Legislature. and other expenses of the following:—

	THE PART OF THE PA				\$	
01.	Legislative Council				 452,345.00	
02.	Legislative Assembly				 2,464,261.00	
03.	Legislative Council and A	Assemb	oly		 1,029,116.00	
04.	Parliamentary Library				 277,318.00	
05.	Parliamentary Reporting	Staff	• •		 329,844.00	
	Total, The Legislature	··	••	••	 \$4,552,884.00	

6. Premier:—The sum of \$244,447,744.00 is hereby appropriated to Premier. defray the salaries, maintenance and working expenses and other expenses of the following:—

		\$
01.	Head Office	28,783,143.00
02.	Leaders of the Opposition and Country Party	268,012.00
03.	State Governor's Establishment and Executive	
	Council	388,626.00
	Ministerial Motor Services	672,257.00
05.	New South Wales Government Offices, London	
	(including Engineer's Branch)	1,313,470.00
	New South Wales Centres, North America	455,157.00
07.	New South Wales Government Office, Tokyo	830,602.00
08.	Office of the Ombudsman	522,991.00
09.	State Library of New South Wales	13,579,056.00
10.	Art Gallery of New South Wales	1,450,067.00
11.	Observatory	138,700.00
12.	Australian Museum	2,522,689.00
13.	Museum of Applied Arts and Sciences	862,447.00
14.	Archives and Records Management Offices	690,405.00
15.	Auditor-General's Department	2,870,095.00
16.	Public Service Board	7,308,597.00
17.	Police Department	181,791,430.00
	Total, Premier	\$244,447,744.00

7. MINISTER FOR TRANSPORT AND MINISTER FOR HIGHWAYS:—The Minister for sum of \$8,088,716.00 is hereby appropriated to defray the salaries, Transport maintenance and working expenses and other expenses of the following:— and Minister for

for Highways.

2

01. Head Office						8,088,716.00
Total, Minister	for Tra	ansport	and	Minister	for	
Highways						\$8,088,716.00

8. MINISTER FOR HEALTH:—The sum of \$438,982,801.00 is hereby Minister for appropriated to defray the salaries, maintenance and working expenses Health. and other expenses of the following:—

01. Health Commission of New	Couth Wales	\$
	43	2,637,235.00
02. Health Commission of New Miscellaneous Boards	South Wales-	812,666.00
03. Health Commission of New	South Wales—	812,000.00
Dental Services		5,532,900.00
Total, Minister for Health	\$43	8,982,801.00

9. Treasurer:—The sum of \$592,726,417.00 is hereby appropriated Treasurer. to defray the salaries, maintenance and working expenses and other expenses of the following:-

			\$
01. Treasury—Head Office	 		 558,158,313.00
02. Advance to Treasurer	 		 22,000,000.00
03. Stamp Duties Office	 		 4,571,207.00
04. Land Tax Office	 		 3,016,188.00
05. State Lotteries Office			 4,980,709.00
Total, Treasurer	 	V.1	 \$592,726,417.00

10. MINISTER FOR DECENTRALISATION AND DEVELOPMENT:—The sum Minister for of \$14,377,450.00 is hereby appropriated to defray the salaries, mainten- Decentralance and working expenses and other expenses of the following:—

isation and Development.

01	Departn	nent of D	ecenti	alicati	ion and	d Des	elon-	•	•
01.	ment				··			14,377,450.00	
	Total,	Minister							
	De	velopment						\$14,377,450.00	

11. ATTORNEY-GENERAL AND MINISTER OF JUSTICE:—The sum of Attorney-\$54,267,579.00 is hereby appropriated to defray the salaries, maintenance General and and working expenses and other expenses of the following:—

Minister of Justice.

				\$
01.	Department of the Attorney-General Justice		of 	12,721,800.00
02.	Corporate Affairs Commission			7,349,834.00
03.	Court Reporters	br		2,361,250.00
04.	Supreme Court Jurisdiction and	Indust	rial	
	Commission			3,641,750.00
05.	District Court Jurisdiction			1,413,595.00
06.	Courts of Summary Jurisdiction and	Corone	ers'	
	Courts			14,632,710.00
07.	Public Trustee			4,960,204.00
08.	Protective Office, Supreme Court			749,201.00
09.	Sheriff			5,558,060.00
10.	Licenses Reduction Board			516,940.00
11.	New South Wales Superannuation Off	ice		362,235.00
	Total, Attorney-General and Minister	of Jus	tice	\$54,267,579.00

12. MINISTER FOR SERVICES: -The sum of \$179,931,434.00 is hereby Minister for appropriated to defray the salaries, maintenance and working expenses and Services. other expenses of the following:—

	\$
01. Department of Services—Head Office	 7,144,446.00
02. Registry of Births, Deaths and Marriages	 1,810,070.00
03. Transcription Services Bureau	 1,131,852.00
04. Automatic Data Processing Service	 3,423,000.00
05. N.S.W. Government Courier Service	 815,700.00
06. Government Stores Department	 13,025,215.00
07. Government Cleaning Service	 86,781,672.00
08. Government Printer	 15,700,000.00
09. Department of Corrective Services	 46,241,900.00
10. State Emergency Services and Civil Defence	 3,857,579.00
Total, Minister for Services	\$ 5179,931,434.00

13. MINISTER FOR LANDS:—The sum of \$49,730,384.00 is hereby Minister for appropriated to defray the salaries, maintenance and working expenses of Lands. the following:-

					\$
01.	Lands Administration			French la	22,966,152.00
02.	Registrar General's Office	1.		263717	11,138,816.00
03.	Central Mapping Authority				6,179,346.00
04.	Western Lands Commission				911,970.00
05.	Valuer-General's Department				8,534,100.00
	Total, Minister for Lands		historia.		\$49,730,384.00

14. MINISTER FOR PUBLIC WORKS AND MINISTER FOR PORTS:—The sum Minister for of \$106,521,200.00 is hereby appropriated to defray the salaries, Public maintenance and working expenses and other expenses of the following: Works and

Minister for Ports.

01.	Central Administration—Head and District Offices	106,228,500.00
02.	Maritime Services Board of New South Wales—Observatory Hill Resumed Area	292,700.00
	Total, Minister for Public Works and Minister for Ports	\$106,521,200.00

15. MINISTER FOR LOCAL GOVERNMENT:—The sum of \$37,210,575.00 Minister for is hereby appropriated to defray the salaries, maintenance and working Local Government. expenses and other expenses of the following:—

		•
01. Local Government Department	 	37,210,575.00
Total, Minister for Local Government	 	\$37,210,575.00

16. MINISTER FOR EDUCATION:—The sum of \$1,136,659,969.00 is Minister for hereby appropriated to defray the salaries, maintenance and working Education. expenses and other expenses of the following:—

01.	Ministry of Education	11,439,404.00
02.	Department of Education—Head Office	95,203,783.00
03.	Department of Education—Primary Education	447,975,700.00
04.	Department of Education—Secondary Education	455,935,032.00
05.	Conservatorium of Music	3,776,550.00
06.	Department of Technical and Further Education	122,329,500.00
	Total, Minister for Education \$1	,136,659,969.00

17. MINISTER FOR SPORT AND RECREATION AND MINISTER FOR Minister for TOURISM:—The sum of \$12,511,205.00 is hereby appropriated to defray Sport and the salaries, maintenance and working expenses and other expenses of the following: following:-

for Tourism.

\$

				\$
01.	Department of Sport and Recreation			6,399,060.00
02.	Department of Tourism			6,112,145.00
	Total, Minister for Sport and RecruMinister for Tourism	eation	and	\$12,511,205.00

18. MINISTER FOR YOUTH AND COMMUNITY SERVICES:—The sum of Minister for \$77,955,740.00 is hereby appropriated to defray the salaries, maintenance Youth and Community and working expenses and other expenses of the following:

Services.

01. Department of You Head Office an	outh a	and Com	nmuni vision	ty Service	es—	47,794,040.00
02. Department of You Residential Ca	outh a	and Con vision	nmuni	ty Service	es—	20,638,490.00
03. Department of You Field Division	outh a	and Com	nmuni 	ty Servic	es—	9,523,210.00
Total, Minister Services	for	Youth				\$77,955,740.00

19. MINISTER FOR MINES AND MINISTER FOR ENERGY:—The sum of Minister for \$13,573,080.00 is hereby appropriated to defray the salaries, maintenance Mines and and working expenses and other expenses of the following:-

Minister for Energy.

13,573,080.00 01. Mines and Energy Total, Minister for Mines and Minister for .. \$13,573,080.00

20. MINISTER FOR INDUSTRIAL RELATIONS:—The sum of \$12,664,011.00 Minister for is hereby appropriated to defray the salaries, maintenance and working Industrial Relations. expenses and other expenses of the following:—

	•
01. Department of Labour and Industry—Adminis trative Division	. 1,396,468.00
02. Department of Labour and Industry—Division o Industrial Relations	f . 3,060,227.00
03. Department of Labour and Industry— Division of Inspection Services	5,849,301.00
04. Department of Labour and Industry—Division o Vocational Guidance Services	
Total, Minister for Industrial Relations	. \$12,664,011.00

21. MINISTER FOR CONSUMER AFFAIRS AND MINISTER FOR CO-OPERATIVE Minister for Societies:—The sum of \$5,022,310.00 is hereby appropriated to defray the Consumer salaries, maintenance and working expenses and other expenses of the Minister for following:-\$

Co-operative Societies.

01. Department of Consumer Affairs			3,899,846.00
02. Registry of Co-operative Societies			1,122,464.00
Total, Minister for Consumer		and	\$5,022,210,000
Minister for Co-operative Societies	eties	• •	\$5,022,310.00

22. MINISTER FOR CONSERVATION AND MINISTER FOR WATER Minister for RESOURCES:—The sum of \$41,274,795.00 is hereby appropriated to defray Conservation the salaries, maintenance and working expenses and other expenses of the for Water following:-

Resources.

				Ф
01. Soil Conservation Service				7,569,841.00
02. Fisheries				4,156,702.00
03. Forestry Commission .		• • •		12,611,300.00
04. Water Resources Commiss	sion			16,936,952.00
Total, Minister for Conse for Water Resources.	ervation	and Min	nister 	\$41,274,795.00

23. MINISTER FOR PRIMARY INDUSTRIES:—The sum of \$53,822,498.00 Minister for is hereby appropriated to defray the salaries, maintenance and working Primary expenses and other expenses of the following:—

Industries.

		\$
01. Department of Agriculture—Central Admin	istra-	Ψ
tion		9,505,085.00
02. Biological and Chemical Research Institute		2,705,465.00
03. Division of Plant Industry		3,924,178.00
04. Division of Horticulture		3,843,684.00
05. Division of Dairying		1,767,467.00
06. Division of Research Services		7,059,408.00
07. Agricultural Colleges		2,251,023.00
08. Division of Animal Industry—Head and Di	strict	
Offices		13,602,616.00
09. Division of Animal Industry—Queen	sland	
Border		919,615.00
10. Division of Animal Industry—Tick Quara	ntine	
Areas		6,088,538.00
11. Royal Botanic Gardens and Allied Activities	• •	2,155,419.00
Total, Minister for Primary Industries		\$53,822,498.00

24. MINISTER FOR PLANNING AND ENVIRONMENT:—The sum of Minister for \$13,716,153.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

Minister for Planning and Environment.

	\$
01. Planning and Environment—Head Office	1,234,136.00
02. New South Wales Planning and Environment	
Commission	7,152,100.00
03. State Pollution Control Commission	5,329,917.00
Total, Minister for Planning and Environment	\$13,716,153.00

25. The total sum appropriated out of the Consolidated Revenue Total sum Fund for the services of the year from 1st July, 1978, to 30th June, 1979, in appropriated accordance with the provisions of sections 4 to 24, inclusive, is the sum of Consolidated Revenue Fund 1978–1979.

DIVISION 2.—Adjustment of "Advance to Treasurer" for 1977–1978 and Payments "Unauthorized in Suspense" during 1977–1978.

26. The sum of \$50,000,000 is hereby appropriated out of the Con-Adjustment solidated Revenue Fund in adjustment of the vote "Advance to Treasurer", of "Advance 1977–1978, for Supplementary Charges made during the period from 1st July, 1977, to 30th June, 1978, for the salaries, maintenance and working expenses and other expenses of the following:—

SUPPLEMENT TO SCHEDULES TO THE CONSTITUTION ACT— Other Pensions and Allowances 18,810.26 Total, Supplement to Schedules to the Constitution Act ... \$18,810.26 THE LEGISLATURE— \$ Legislative Council 8.095.82 Legislative Assembly ... 49,722.82 Legislative Council and Assembly 11,068.00 17,357.45 Parliamentary Library . . Parliamentary Reporting Staff 12,626.04 Total, The Legislature ... \$98,870.13

Appropriation.	
Premier—	\$
Head Office	1,835,924.86 8,884.72
State Governors Establishment and Executive Council	34,659.03 96,631.11 233,165.86 4,058.32
Public Service Board Police Department Division of Cultural Activities—Central Adminis-	6,670.46 2,624,786.94
tration Division of Cultural Activities—State Library of New South Wales Division of Cultural Activities—Art Galley of New	246,170.00 108,719.77
South Wales	26,502.52
Division of Cultural Activities—Australian Museum Division of Cultural Activities—Archives Authority	92,817.37
of New South Wales	15,030.71
ment Office	12,663.42
Total, Premier	\$5,346,685.09
$\label{eq:minister} \mbox{Minister for Transport and Minister for Highways}$	
Head Office	319,491.07
Total, Minister for Transport and Minister for for Highways	\$319,491.07
MINISTER FOR HEALTH—	
Health Commission of New South Wales—Administration	797,268.46
cellaneous Boards	22.00
Services	2,591.49
Total, Minister for Health	\$799,881.95

Appropriation.	
Treasurer—	\$
Treasury—Head Office	11,719,679.20
Stamp Duties	270.00
Land Tax Office	70,349.70
State Lotteries Office	100.00
Total, Treasurer	\$11,790,398.90
Manager and Design and	
MINISTER FOR DECENTRALISATION AND DEVELOPMENT—	5.040.100.00
Department of Decentralisation and Development	5,048,189.98
Total, Minister for Decentralisation and	
Development	\$5,048,189.98
	. 27
Attorney-General and Minister of Justice—	
Department of the Attorney-General and of Justice	734,046.05
Corporate Affairs Commission	90,873.18
Court Reporters	169,984.25
Supreme Court Jurisdiction and Industrial Commis-	
sion	24,463.00
District Court Jurisdiction	25,830.19
Courts	184,164.52
Public Trustee	4,457.39
Protective Office, Supreme Court	22,745.29
Ch: Cr	332,351.53
	22,263.01
Licences Reduction Board New South Wales Superannuation Office	20,954.69
Total, Attorney-General and Minister of Justice	\$1,632,133.10
in the second of	energia primera en en en en esta de la combaña en entre en en entre en en entre en
MINISTER FOR SERVICES—	
Department of Services—Head Office	476,672.83
Registry of Births, Deaths and Marriages	32,460.79
Government Stores Department	227,870.87
Government Cleaning Service	1,428,058.08
Government Printer	77,677.82
Department of Corrective Services	1,792,033.46
Total, Minister for Services	\$4,034,773.85
_	

Appropriation.	
MINISTER FOR LANDS—	\$
Lands Administration	265,000.00
Registrar General's Office	30.00
Central Mapping Authority	4,505.91
Valuer-General's Department	79,875.46
Total, Minister for Lands	349,411.37
MINISTER FOR PUBLIC WORKS AND MINISTER FOR PORTS—	
Central Administration—Head and District Offices Maritime Services Board of New South Wales—	2,823,058.64
Navigation	960,987.86
Maritime Services Board of New South Wales— Observatory Hill Resumed Area	7,502.87
Total, Minister for Public Works and Minister for Ports	\$3,791,549.37
-	40,731,013101
MINISTER FOR LOCAL GOVERNMENT—	
Local Government Department	54,707.40
Total, Minister for Local Government	\$54,707.40
MINISTER FOR EDUCATION—	
Ministry of Education	829,300.24
Department of Education—Head Office	1,082,738.62
Department of Education—Primary Education	2,583,693.24
Department of Education—Secondary Education	792,420.95
Conservatorium of Music	96,433.35
Department of Technical and Further Education	5,589,416.72
Total, Minister for Education	\$10,974,003.12
-	
MINISTER FOR SPORT AND RECREATION AND MINISTER FOR TOURISM—	
Department of Sport and Recreation	746,000.96 108,065.68
Total, Minister for Sport and Recreation and	

Appropriation. MINISTER FOR YOUTH AND COMMUNITY SERVICES— \$ Department of Youth and Community Services— Head Office and General Division 2,153,128.61 Department of Youth and Community Services— Residential Care Division 453,803.12 Department of Youth and Community Services— Field Division 183,832.01 Total, Minister for Youth and Community Services \$2,790,763.74 MINISTER FOR MINES AND MINISTER FOR ENERGY— Mines and Energy 50,801.67 Total, Minister for Mines and Minister for \$50,801.67 Energy MINISTER FOR INDUSTRIAL RELATIONS— Department of Labour and Industry-Division of Industrial Relations . . 30,313.01 Department of Labour and Industry-Division of Inspection Services ... 82,832.41 Department of Labour and Industry-Division of Vocational Guidance Services 27,559.09 Total, Minister for Industrial Relations \$140,704.51 MINISTER FOR CONSUMER AFFAIRS AND MINISTER FOR CO-OPERATIVE SOCIETIES-Department of Consumer Affairs 22,111,11 Registry of Co-operative Societies 15,509.48 Total, Minister for Consumer Affairs and Minister for Co-operative Societies \$37,620.59 MINISTER FOR CONSERVATION AND MINISTER FOR WATER RESOURCES-Soil Conservation Service 3,919.40 Fisheries 351,432.12 Forestry Commission ... 181,771.82 Water Resources Commission 441,148.69 Total, Minister for Conservation and Minister for Water Resources \$978,272.03

Appropriation.	
MINISTER FOR PRIMARY INDUSTRIES—	\$
Department of Agriculture—Central Administration	4,721.88
Biological and Chemical Research Institute	33,008.34
Agricultural Colleges	13,339.27
Division of Animal Industry—Head and District	19.001
Offices Division of Animal Industry—Tick Quarantine Areas	7,929.39
Division of Animal Industry—Tick Quarantine Areas	10,364.48
Royal Botanic Gardens and Allied Activities	61,109.96
Total, Minister for Primary Industries	\$130,473.32
Minister for Planning and Environment—	
Planning and Environment—Head Office New South Wales Planning and Environment Com-	155,739.00
mission	492,039.97
	110,612.94
State Pollution Control Commission	
State Pollution Control Commission Total, Minister for Planning and Environment	\$758,391.91
_	ed out of the payments nauthorized in "Unauthor
Total, Minister for Planning and Environment 27. The sum of \$20,207,662.39 is hereby appropriat Consolidated Revenue Fund to cover payments "Ur Suspense", to 30th June, 1978, for Urgent Claims on accoof the year 1977–1978, made in anticipation of the sanction	ed out of the payments nauthorized in "Unauthor
Total, Minister for Planning and Environment 27. The sum of \$20,207,662.39 is hereby appropriat Consolidated Revenue Fund to cover payments "Ur Suspense", to 30th June, 1978, for Urgent Claims on accoof the year 1977–1978, made in anticipation of the sanction	ed out of the Payments nauthorized in "Unauthor unt of services ized in Suspense" 1977–1975
Total, Minister for Planning and Environment 27. The sum of \$20,207,662.39 is hereby appropriat Consolidated Revenue Fund to cover payments "Ur Suspense", to 30th June, 1978, for Urgent Claims on acco of the year 1977–1978, made in anticipation of the sanction as follows:—	ed out of the Payments nauthorized in "Unauthor unt of services ized in Suspense" 1977–1975
Total, Minister for Planning and Environment 27. The sum of \$20,207,662.39 is hereby appropriat Consolidated Revenue Fund to cover payments "Ur Suspense", to 30th June, 1978, for Urgent Claims on acco of the year 1977–1978, made in anticipation of the sanction as follows:— TREASURER—	ed out of the Payments nauthorized in "Unauthor unt of services ized in suspense" 1977–1978
Total, Minister for Planning and Environment 27. The sum of \$20,207,662.39 is hereby appropriat Consolidated Revenue Fund to cover payments "Ur Suspense", to 30th June, 1978, for Urgent Claims on acco of the year 1977–1978, made in anticipation of the sanction as follows:— TREASURER— Treasury—Head Office	ed out of the Payments nauthorized in "Unauthor unt of services ized in Suspense" 1977–1978
Total, Minister for Planning and Environment 27. The sum of \$20,207,662.39 is hereby appropriat Consolidated Revenue Fund to cover payments "Ur Suspense", to 30th June, 1978, for Urgent Claims on acco of the year 1977–1978, made in anticipation of the sanction as follows:— TREASURER— Treasury—Head Office	ed out of the Payments nauthorized in "Unauthor unt of services ized in Suspense" 1977–1978
Total, Minister for Planning and Environment 27. The sum of \$20,207,662.39 is hereby appropriat Consolidated Revenue Fund to cover payments "Ur Suspense", to 30th June, 1978, for Urgent Claims on acco of the year 1977–1978, made in anticipation of the sanction as follows:— TREASURER— Treasury—Head Office	ed out of the Payments nauthorized in "Unauthor unt of services ized in Suspense" 1977–1978 \$ 3,725,482.03 \$3,725,482.03
Total, Minister for Planning and Environment 27. The sum of \$20,207,662.39 is hereby appropriat Consolidated Revenue Fund to cover payments "Ur Suspense", to 30th June, 1978, for Urgent Claims on acco of the year 1977–1978, made in anticipation of the sanction as follows:— TREASURER— Treasury—Head Office	ed out of the Payments nauthorized in "Unauthor unt of services ized in Suspense" 1977–1978 \$ 3,725,482.03 \$3,725,482.03
Total, Minister for Planning and Environment 27. The sum of \$20,207,662.39 is hereby appropriat Consolidated Revenue Fund to cover payments "Ur Suspense", to 30th June, 1978, for Urgent Claims on acco of the year 1977–1978, made in anticipation of the sanction as follows:— TREASURER— Treasury—Head Office	ed out of the Payments nauthorized in "Unauthor unt of services of Parliament Suspense" 1977–1978 \$ 3,725,482.03 \$3,725,482.03 2,001,082.44 \$2,001,082.44
Total, Minister for Planning and Environment 27. The sum of \$20,207,662.39 is hereby appropriat Consolidated Revenue Fund to cover payments "Ur Suspense", to 30th June, 1978, for Urgent Claims on acco of the year 1977–1978, made in anticipation of the sanction as follows:— TREASURER— Treasury—Head Office	ed out of the Payments nauthorized in "Unauthor unt of services ized in Suspense" 1977–1978 \$ 3,725,482.03 \$3,725,482.03

PART III.

APPROPRIATIONS OUT OF OTHER FUNDS.

GOVERNMENT RAILWAYS FUND.

28. The sum of \$683,383,000.00 is hereby appropriated out of the Appropria-Government Railways Fund for the services of the year from 1st July tions out of 1978, to 30th June, 1979, and may be issued and applied for or towards the Government Railthe several uses and purposes hereinafter expressed: ways Fund 1978-1979.

							\$
Administrative							177,000.00
Secretariat							12,371,000.00
Marketing	• • •						3,329,000.00
Planning							2,282,000.00
Finance							19,523,000.00
Personnel							10,499,000.00
Engineering							296,993,000.00
Operations							253,410,000.00
Pay-roll Tax							22,644,000.00
Provision for L	ong Se	rvice L	eave				20,760,000.00
Contribution to							5,200,000.00
Contribution to	Gov	ernmen	t Rail	ways S	Supera	nnu-	
ation Accoun							7,120,000.00
Transfer to Go	vernme	ent Rai	lways]	Renew	als Fu	nd	15,927,000.00
Sundries						(Cr. 252,000.00
Payments on a	ccount	t of Pr	incipal	and	Interes	t on	
Borrowings o							13,400,000.00
Total		,				\$	6683,383,000.00

GOVERNMENT RAILWAYS RENEWALS FUND.

29. The sum of \$52,000,000.00 is hereby appropriated out of the Appropria-Government Railways Renewals Fund for the services of the year from tions out of 1st July, 1978, to 30th June, 1979, and may be issued and applied for or the Government towards the several uses and purposes hereinafter expressed:

Railways Renewals Fund 1978-1979.

	of	rsions	Conve	and	tructions	Reconst	Renewals,
							Railway
	ind	tives a	Locomo	iding	ssets incl	asting As	other Wa
52,000,000.00						Stock	Rolling S
\$52,000,000,00	-						Total

GOVERNMENT RAILWAYS FUND—SPECIAL RESERVE CREATED UNDER SECTION 41B (5) OF THE GOVERNMENT RAILWAYS ACT, 1912.

30. The sum of \$46,000,000.00 is hereby appropriated out of the Appropria-Government Railways Fund—Special Reserve created under section 41B tions out of the Government Railways Act, 1912, for the services of the year Government Government to the tions out of the government from let July 1978, to 20th June 1979 and provide the government from 1st July, 1978, to 30th June, 1979, and may be issued and applied Railways for or towards the several uses and purposes hereinafter expressed:—

Fund-Special Reserve

1978-1979.

Renewals, Reconstructions, Conversions of Assets, Special Works of Maintenance and other Special Expenditure not Chargeable to Working Expenses

46,000,000.00

\$46,000,000.00

GOVERNMENT RAILWAYS FUND—BORROWINGS OF THE PUBLIC TRANSPORT COMMISSION.

31. The sum of \$47,000,000.00 is hereby appropriated out of the Appropria-Government Railways Fund to cover expenditure of Borrowings of the tions out of Public Transport Commission for the services of the year from 1st July, the Government 1978, to 30th June, 1979, and may be issued and applied for or towards Railways the several uses and purposes hereinafter expressed:

Fund-Borrowings

Rolling Stock and to meet additional Traffic requirements, including Equipment of New Lines, Additions to Railway Lines, Stations and Buildings, and for other purposes, and towards Equipment of Refreshment Rooms

Public Transport Commission 1978-1979.

of the

11,000,000.00

Renewals, Reconstructions, Conversions of Assets, Special Works of Maintenance and other Special Expenditure not Chargeable to Working Expenses —Amount to be carried to Special Reserve

36,000,000.00

Total \$47,000,000.00

METROPOLITAN TRANSPORT TRUST GENERAL FUND.

32. The sum of \$103,978,000.00 is hereby appropriated out of the Appropria-Metropolitan Transport Trust General Fund for the services of the year tions out of from 1st July, 1978, to 30th June, 1979, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:

Transport Trust General \$ Fund 1978-1979. Administrative and Other Charges— Administrative and General Charges 13,193,000.00 Depreciation 920,000.00 Leasing of Buses 3,550,000.00 Pay-roll Tax 3,740,000.00 Contribution to Government Railways Superannuation Account 374,000.00 21,777,000.00

Operation and Maintenance of Bus Services—

Maintenance and Renewals of Buses and Equipment . . . 19,905,000.00

Operation 62,296,000.00

82,201,000.00

Total \$103,978,000.00

8,824,000.00

.. \$11,053,000.00

Appropriation.

NEWCASTLE AND DISTRICT TRANSPORT TRUST GENERAL FUND.

33. The sum of \$11,053,000.00 is hereby appropriated out of the Appropria-Newcastle and District Transport Trust General Fund for the services tions out of of the year from 1st July, 1978, to 30th June, 1979, and may be issued and the Newcastle applied for or towards the several uses and purposes hereinafter and District expressed:-Transport Trust \$ \$ General Administrative and Other Charges-Fund Administrative and 1978-1979. General Charges ... 1,258,000.00 Depreciation 130,000.00 Leasing of Buses ... 400,000.00 Pay-roll Tax 400,000.00 Contribution to Government Railways Superannuation Account 41,000.00 2,229,000.00 Operation and Maintenance of Bus Services-Maintenance and Renewals of Buses and Equipment ... 2,388,000.00 Operation .. 6,436,000.00

ROAD TRANSPORT AND TRAFFIC FUND.

Total

(2) The sum of \$1,338,823.50 is hereby appropriated out of the Payments Road Transport and Traffic Fund to cover payments "Unauthorized in "Unauthorized in Suspense", to 30th June, 1978, for Urgent Claims on account of services Suspense" of the year 1977–1978, made in anticipation of the sanction of Parliament 1977–1978. as follows:—

Administrative	and	General	Ch	orgas	and	Other	\$
Expenses				arges		Other	1,338,823.50
Total							\$1,338,823.50

MARITIME SERVICES BOARD FUND.

35. The sum of \$84,066,000.00 is hereby appropriated out of the Appropria-Maritime Services Board Fund for the services of the year from 1st tions out of July, 1978, to 30th June, 1979, and may be issued and applied for or the towards the several uses and purposes hereinafter expressed:

Administrative and General Charges

Collection of Harbour and Tonnage Pates

549,000.00

			Ψ
Administrative and General Charges			15,492,000.00
Collection of Harbour and Tonnage Rates			549,000.00
Navigation, Shipping and Boating Services			8,912,000.00
Survey of Ports			1,097,000.00
Maintenance and Renewals of Property			11,017,000.00
Sundry Services			6,450,000.00
Dredging			480,000.00
Demolition of Wharves and Buildings			36,000.00
Coal Loading Facilities			17,511,000.00
Payments Re Agreement with B.H.P. ur	nder :	Port	
Kembla (Further Development) Act, 197	1		430,000.00
Provision for Newcastle Harbour Dec	epenir	ng	4
Amount to be transferred to Special Acc			12,400,000.00
Transfer to Maritime Services Board Renev	vals F	und	8,000,000.00
Bond Store Operations			212,000.00
Payments on account of Principal and In			
Special and Other Borrowings of the Boa			1,480,000.00
Total			\$84,066,000.00

MARITIME SERVICES BOARD FUND

36. The sum of \$3,000,000.00 is hereby appropriated out of the Appropria-Maritime Services Board Fund for the services of the year from 1st tions out of July, 1978, to 30th June, 1979, and may be issued and applied for or the towards the several uses and purposes hereinafter expressed:—

Maritime Services Board Fund 1978-1979.

Renewals and Reconstruction of Wharves, Buildings, Equipment, Plant or Port Facilities Generally

3,000,000.00

Total

\$3,000,000.00

MARITIME SERVICES BOARD FUND—BORROWINGS OF THE MARITIME SERVICES BOARD

37. The sum of \$20,000,000.00 is hereby appropriated out of the Appropria-Maritime Services Board Fund to cover expenditure of Borrowings of the tions out of Maritime Services Board for the services of the year from 1st July, 1978, the to 30th June, 1979, and may be issued and applied for or towards the Services several uses and purposes hereinafter expressed:—

Board Fund-

Renewals and Reconstruction of Wharves, Buildings, Equipment, Plant or Port Facilities Generally

Borrowings of the 20,000,000.00 Maritime

Total

Services \$20,000,000.00 Board 1978-1979.

MARITIME SERVICES BOARD FUND—RESERVE CREATED UNDER SECTION 24F (2) (c) OF THE MARITIME SERVICES ACT, 1935.

38. The sum of \$1,550,000.00 is hereby appropriated out of the Appropria-Maritime Services Board Fund—Reserve created under section 24F (2) (c) tions out of of the Maritime Services Act, 1935, for the services of the year from 1st the July, 1978, to 30th June, 1979, and may be issued and applied for or Services towards the several uses and purposes hereinafter expressed:—

Board Fund -Reserve

Transfer to Stores Working Account Transfer to Recoverable Expenditure Working Account Renewals and Reconstruction of Wharves, Buildings, Equipment, Plant or Port Facilities Generally

created 450,000.00 under section 24F 100,000.00 (2) (c).

1,000,000.00

Total \$1,550,000.00

MARITIME SERVICES BOARD RENEWALS FUND.

Development of Port Facilities in Botany Bay

39. The sum of \$12,957,000.00 is hereby appropriated out of the Appropria-Maritime Services Board Renewals Fund for the services of the year tions out of from 1st July, 1978, to 30th June, 1979, and may be issued and applied the Maritime for or towards the several uses and purposes hereinafter expressed:— Services Board Renewals Renewals and Reconstruction of Wharves, Build-Fund 4,229,000.00 1978-1979. ings, Equipment, Plant or other Assets

> .. \$12,957,000.00 Total

PART IV.

GENERAL.

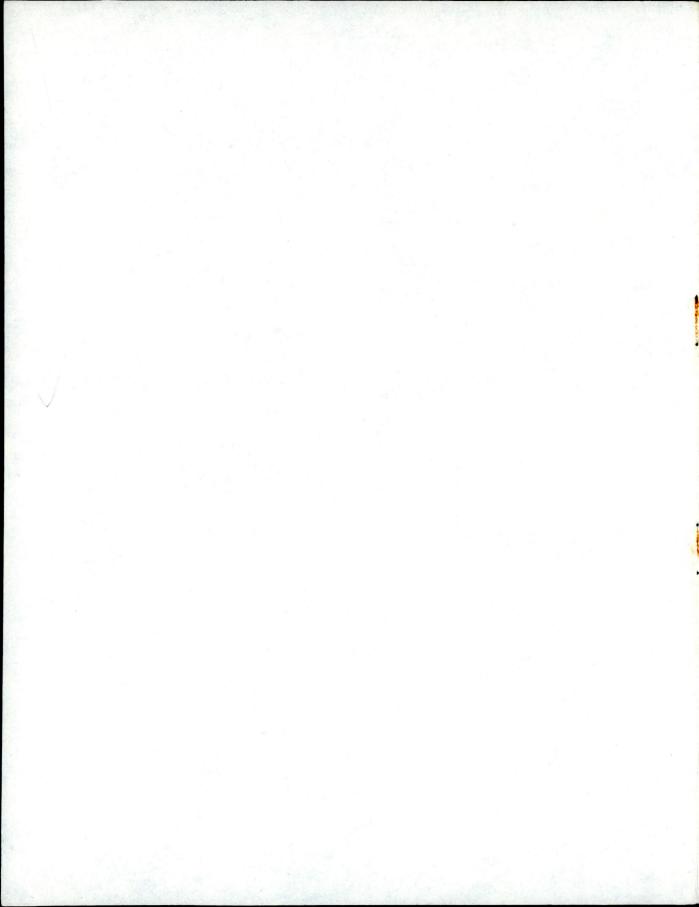
40. (1) Subject to section 34 of the Audit Act, 1902, and subsection Variation of (2), expenditure shall not be incurred on any item, subdivision, division authorised or vote shown on the Estimates of the Consolidated Revenue Fund in expenditure excess of the sum provided therefore on those Estimates excess of the sum provided therefore on those Estimates.

solidated Revenue

8,728,000.00

- (2) If the exigencies of the Public Service render it necessary, Fund. the Treasurer or the person appointed by him may authorize the transfer of a specific amount from any item, subdivision or division other than for specific public works or an item under the division "Other Services", to any other item, subdivision or division, within the same vote other than for specific public works or an item under the division "Other Services".
- 41. (1) Subject to subsection (2), expenditure shall not be incurred Variation of on any division shown on the Estimates of the Government Railways authorised Fund, the Road Transport and Traffic Fund, the Metropolitan Transport expenditure Trust General Fund, the Newcastle and District Transport Trust General Funds. Fund and the Maritime Services Board Fund in excess of the sum provided therefore on those Estimates.

- (2) If the exigencies of the Public Service render it necessary, the Treasurer or the person appointed by him may authorize the transfer of a specific amount from any division, other than for specific public works, to any other division within the vote other than for specific public works.
- **42.** (1) Nothing in sections 40 and 41 shall empower the Treasurer Provisions or the person appointed by him as referred to in those sections to authorize affecting the transfer of any sum in augmentation of or as an addition to any salary sections or wages the amount of which has been fixed by law.
- (2) The Treasurer shall cause the Auditor-General to be informed of every authority granted pursuant to sections 40 and 41.
- 43. There shall be issued and paid any such sums referred to in Treasurer sections 40 and 41 for the purposes therein mentioned in such manner or lawful and in such proportions as the Governor by any warrant or order in writing under his hand and directed to the Treasurer or other lawful authority may from time to time order and direct, and the payments or order. so to be made shall be charged upon and payable out of the funds so referred to respectively; but the Treasurer shall not be held liable for any claims which may arise in connection with any of the State Departments transferred to the Commonwealth on or after the date of that transfer.
- 44. The Treasurer or other lawful authority shall in his or its respective Treasurer accounts from time to time be allowed credit for any sum or sums of or lawful money paid by him or it in pursuance of a warrant or order in writing as referred to in section 43, and the receipts of the respective persons to whom the sum or sums is or are so paid shall be a full and valid discharge credit for to the Treasurer or other lawful authority in passing those accounts for moneys any such sum or sums as may be therein mentioned, and he or it shall paid by them.

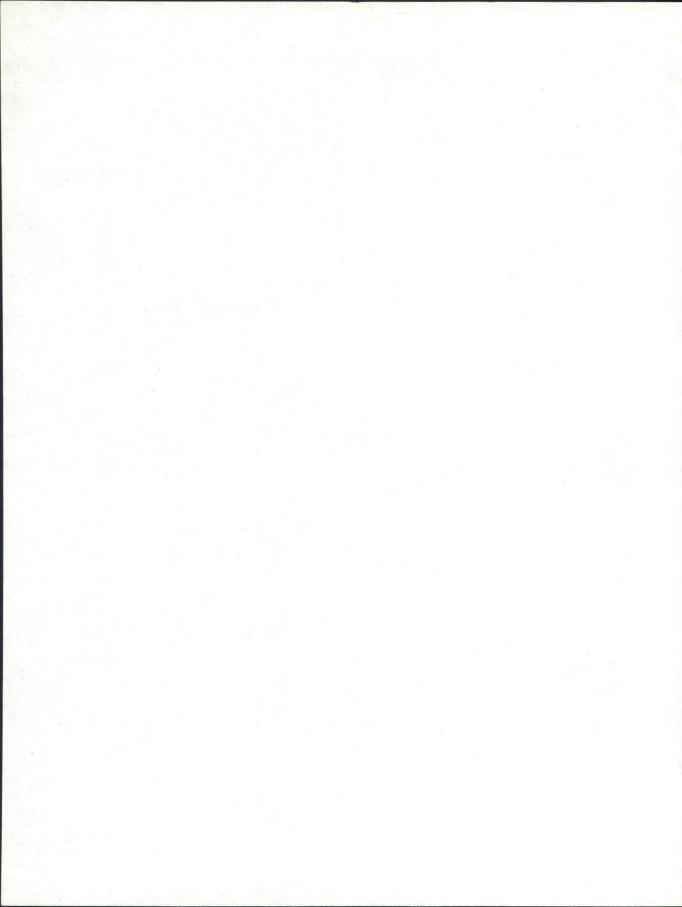


APPROPRIATION BILL, 1978

EXPLANATORY NOTE

(This Explanatory Note relates to this Bill as introduced into Parliament)

THE purpose of this Bill is to appropriate various sums of money required for the service of the Government during the current financial year and also to appropriate certain expenditures of an unforeseen and urgent nature which were made during the financial year 1977–1978 without actual Parliamentary Appropriation.



APPROPRIATION BILL, 1978

No. , 1978.

A BILL FOR

An Act to appropriate out of the Consolidated Revenue Fund and certain other Funds sums for the ordinary annual services of the Government for the year commencing on 1st July, 1978, and ending on 30th June, 1979, both dates inclusive, for charges supplementary or "Unauthorized in Suspense" from certain Funds for the year from 1st July, 1977, to 30th June, 1978, both dates inclusive, and for certain other purposes.

[MR RENSHAW—5 September, 1978.]

BE it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Council and Legislative Assembly of New South Wales in Parliament assembled, and by the authority of the same, as follows:—

PART I.

PRELIMINARY.

- 1. This Act may be cited as the "Appropriation Act, 1978". Short title.
- 2. This Act is divided as follows:—

Arrangement.

PART I.—PRELIMINARY—ss. 1, 2.

- PART II.—Appropriations out of the Consolidated Revenue Fund—ss. 3–27.
 - Division 1.—Appropriations for the year 1978–1979—ss. 3–25.
 - Division 2.—Adjustment of "Advance to Treasurer" for 1977–1978 and Payments "Unauthorized in Suspense" during 1977–1978—ss. 26, 27.
- PART III.—Appropriations out of Other Funds—ss. 28–39.

PART IV.—GENERAL—ss. 40-44.

PART II.

APPROPRIATIONS OUT OF THE CONSOLIDATED REVENUE FUND.

DIVISION 1—Appropriations for the year 1978–1979.

3. Out of the Consolidated Revenue Fund there are hereby General appropriated the sums set out in sections 4 to 24, inclusive, which sums approprimay be issued and applied for or towards the several uses and purposes ation from expressed in these sections for the services of the year from 1st July, 1978, solidated to 30th June, 1979.

Revenue Fund 1978-1979.

4. SUPPLEMENT TO SCHEDULES TO THE CONSTITUTION ACT, 1902:— Supplement The sum of \$138,582.00 is hereby appropriated for Supplement to to Schedules to the Schedules as follows:-Constitution Act, 1902. 01. Other pensions and allowances 138,582.00 Total, Supplement to Schedules Constitution Act, 1902 \$138,582.00

5. THE LEGISLATURE:—The sum of \$4,552,884.00 is hereby The appropriated to defray the salaries, maintenance and working expenses Legislature. and other expenses of the following:-

					\$
01. Legislative Council					452,345.00
02. Legislative Assembly					2,464,261.00
03. Legislative Council and	Assemi	bly			1,029,116.00
04. Parliamentary Library		• • •			277,318.00
05. Parliamentary Reporting	Staff		• •	• • •	329,844.00
Total, The Legislature					\$4,552,884.00

6. Premier:—The sum of \$244,447,744.00 is hereby appropriated to Premier. defray the salaries, maintenance and working expenses and other expenses of the following:-

		\$
01.	Head Office	28,783,143.00
02.	Leaders of the Opposition and Country Party	268,012.00
03.	State Governor's Establishment and Executive	
	Council	388,626.00
	Ministerial Motor Services	672,257.00
05.	New South Wales Government Offices, London (including Engineer's Branch)	1,313,470.00
06.	New South Wales Centres, North America	455,157.00
	New South Wales Government Office, Tokyo	830,602.00
	Office of the Ombudsman	522,991.00
	State I ibrary of New South Wales	13,579,056.00
	Art Gallery of New South Wales	
		1,450,067.00
	Observatory	138,700.00
	Australian Museum	2,522,689.00
13.	Museum of Applied Arts and Sciences	862,447.00
14.	Archives and Records Management Offices	690,405.00
15.	Auditor-General's Department	2,870,095.00
16.	Public Service Board	7,308,597.00
17.	Police Department	181,791,430.00
	Total, Premier	\$244,447,744.00

7. MINISTER FOR TRANSPORT AND MINISTER FOR HIGHWAYS:—The Minister for sum of \$8,088,716.00 is hereby appropriated to defray the salaries, Transport maintenance and working expenses and other expenses of the following:— and Minister for

for Highways.

		•	
			\$
01. Head Office	 	 • •	 8,088,716.00
Total, Minister Highways		Ministe	\$8,088,716.00

8. MINISTER FOR HEALTH:—The sum of \$438,982,801.00 is hereby Minister for appropriated to defray the salaries, maintenance and working expenses Health. and other expenses of the following:—

				D			\$
01.	Health	Commission					432,637,235.00
02.	The same of the same	Commission	of N		 Wale		432,037,233.00
		ellaneous Boa					812,666.00
03.		Commission		ew South	Wale	es—	aprente Cole
	Dent	al Services			• •	• • •	5,532,900.00
	Total,	Minister for H	ealth	bris fedital	dans.	U. 8181	\$438,982,801.00

9. TREASURER:—The sum of \$592,726,417.00 is hereby appropriated Treasurer. to defray the salaries, maintenance and working expenses and other expenses of the following:-

					\$
Treasury—Head Office					558,158,313.00
Advance to Treasurer					22,000,000.00
Stamp Duties Office					4,571,207.00
Land Tax Office					3,016,188.00
State Lotteries Office					4,980,709.00
Total, Treasurer					\$592,726,417.00
	Treasury—Head Office Advance to Treasurer Stamp Duties Office Land Tax Office State Lotteries Office Total, Treasurer	Advance to Treasurer Stamp Duties Office Land Tax Office State Lotteries Office	Advance to Treasurer Stamp Duties Office Land Tax Office State Lotteries Office	Advance to Treasurer Stamp Duties Office Land Tax Office State Lotteries Office	Advance to Treasurer

10. MINISTER FOR DECENTRALISATION AND DEVELOPMENT:—The sum Minister for of \$14,377,450.00 is hereby appropriated to defray the salaries, mainten- Decentralance and working expenses and other expenses of the following:-

Development.

01.	Departn	nent of I	Decentr	alisati	on and	d Dev	elop-	3
	ment					••	10	14,377,450.00
		Minister velopmen		Dece				\$14,377,450.00

11. ATTORNEY-GENERAL AND MINISTER OF JUSTICE:—The sum of Attorney-\$54,267,579.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

Minister of Justice.

	\$
01. Department of the Attorney-General and of Justice	12,721,800.00
02. Corporate Affairs Commission	7,349,834.00
03. Court Reporters	2,361,250.00
04. Supreme Court Jurisdiction and Industrial	
Commission	3,641,750.00
05. District Court Jurisdiction	1,413,595.00
06. Courts of Summary Jurisdiction and Coroners'	
Courts	14,632,710.00
07. Public Trustee	4,960,204.00
08. Protective Office, Supreme Court	749,201.00
09. Sheriff	5,558,060.00
10. Licenses Reduction Board	516,940.00
11. New South Wales Superannuation Office	362,235.00
Total, Attorney-General and Minister of Justice	\$54,267,579.00

12. MINISTER FOR SERVICES: -The sum of \$179,931,434.00 is hereby Minister for appropriated to defray the salaries, maintenance and working expenses and Services. other expenses of the following:—

		\$
01. Department of Services-Head Office		 7,144,446.00
02. Registry of Births, Deaths and Marria	iges	 1,810,070.00
03. Transcription Services Bureau		 1,131,852.00
04. Automatic Data Processing Service		 3,423,000.00
05. N.S.W. Government Courier Service		 815,700.00
06. Government Stores Department		 13,025,215.00
07. Government Cleaning Service		 86,781,672.00
08. Government Printer		 15,700,000.00
09. Department of Corrective Services		 46,241,900.00
10. State Emergency Services and Civil De	efence	 3,857,579.00
Total, Minister for Services		\$ 179,931,434.00

13. MINISTER FOR LANDS:—The sum of \$49,730,384.00 is hereby Minister for appropriated to defray the salaries, maintenance and working expenses of Lands. the following:-

			\$
01. Lands Administration	 		22,966,152.00
02. Registrar General's Office	 	a Karana	11,138,816.00
03. Central Mapping Authority		200	6,179,346.00
04. Western Lands Commission	 		911,970.00
05. Valuer-General's Department	 ••		8,534,100.00
Total, Minister for Lands	 		\$49,730,384.00

14. MINISTER FOR PUBLIC WORKS AND MINISTER FOR PORTS:—The sum Minister for of \$106,521,200.00 is hereby appropriated to defray the salaries, Public maintenance and working expenses and other expenses of the following:—

Minister for Ports.

	01. Central Administration—Head and District	
106,228,500.00		
292,700.00	02. Maritime Services Board of New South Wales— Observatory Hill Resumed Area	
\$106,521,200.00	Total, Minister for Public Works and Minister for Ports	

15. MINISTER FOR LOCAL GOVERNMENT:—The sum of \$37,210,575.00 Minister for is hereby appropriated to defray the salaries, maintenance and working Local Government. expenses and other expenses of the following:—

		•
01. Local Government Department	••	 37,210,575.00
Total, Minister for Local Government		 \$37,210,575.00

16. MINISTER FOR EDUCATION:—The sum of \$1,136,659,969.00 is Minister for hereby appropriated to defray the salaries, maintenance and working Education. expenses and other expenses of the following:—

	Φ
01. Ministry of Education	11,439,404.00
02. Department of Education—Head Office	95,203,783.00
03. Department of Education—Primary Education	447,975,700.00
04. Department of Education—Secondary Education	455,935,032.00
05. Conservatorium of Music	3,776,550.00
06. Department of Technical and Further Education	122,329,500.00
Total, Minister for Education \$1	1,136,659,969.00

17. MINISTER FOR SPORT AND RECREATION AND MINISTER FOR Minister for TOURISM:—The sum of \$12,511,205.00 is hereby appropriated to defray Sport and the salaries, maintenance and working expenses and other expenses of the following:—

		Ф.
01. Department of Sport and Recreation		6,399,060.00
02. Department of Tourism		6,112,145.00
Total, Minister for Sport and Recreation	and	. 1
Minister for Tourism		\$12,511,205.00

18. MINISTER FOR YOUTH AND COMMUNITY SERVICES:—The sum of Minister for \$77,955,740.00 is hereby appropriated to defray the salaries, maintenance Youth and community and working expenses and other expenses of the following:— Services.

							\$
01.	Department of Ye Head Office an	outh d Ge	and Con neral Di	nmuni vision	ty Servi	ces—	47,794,040.00
02.	Department of You Residential Ca	outh are D	and Con	nmuni 	ty Servi	ces—	20,638,490.00
03.	Department of Your Field Division	outh:	and Con	nmuni 	ty Servi	ces—	9,523,210.00
	Total, Minister Services	for 	Youth				\$77,955,740.00

19. MINISTER FOR MINES AND MINISTER FOR ENERGY:—The sum of Minister for \$13,573,080.00 is hereby appropriated to defray the salaries, maintenance Mines and Minister for and working expenses and other expenses of the following:-

Energy.

13,573,080.00 01. Mines and Energy Total, Minister for Mines and Minister for \$13,573,080.00 Energy

20. MINISTER FOR INDUSTRIAL RELATIONS:—The sum of \$12,664,011.00 Minister for is hereby appropriated to defray the salaries, maintenance and working Industrial Relations. expenses and other expenses of the following:— 8

01. Department trative Di	of Labour and Ir vision	ndustry— 	Admin	is- 	1,396,468.00
02. Department Industrial	of Labour and Ind Relations	ustry—D	ivision 	of 	3,060,227.00
03. Department of Inspect	of Labour and Ir ion Services	ndustry—	Divisi 	on 	5,849,301.00
04. Department Vocations	of Labour and Ind al Guidance Service	ustry—D		of 	2,358,015.00
Total, Minis	ster for Industrial I	Relations			\$12,664,011.00

21. MINISTER FOR CONSUMER AFFAIRS AND MINISTER FOR CO-OPERATIVE Minister for Societies:—The sum of \$5,022,310.00 is hereby appropriated to defray the Affairs and salaries, maintenance and working expenses and other expenses of the Minister for following:-

Co-operative Societies.

(11. Department of Consumer Affairs	• • • • •		3,899,846.00
	22. Registry of Co-operative Societies			1,122,464.00
	Total, Minister for Consumer	Affairs	and	1 1351 2 1932 (16.11) 17.3 (17.6)
	Minister for Co-operative Soc	eieties		\$5,022,310.00

22. MINISTER FOR CONSERVATION AND MINISTER FOR WATER Minister for RESOURCES:—The sum of \$41,274,795.00 is hereby appropriated to defray Conservation the salaries, maintenance and working expenses and other expenses of the following: following:-

Resources.

					\$
01.	Soil Conservation Service				7,569,841.00
02.	Fisheries				4,156,702.00
03.	Forestry Commission				12,611,300.00
04.	Water Resources Commission				16,936,952.00
	Total, Minister for Conserva	tion a	nd Mir	ister	
	for Water Resources				\$41,274,795.00

23. MINISTER FOR PRIMARY INDUSTRIES:—The sum of \$53,822,498.00 Minister for is hereby appropriated to defray the salaries, maintenance and working Primary expenses and other expenses of the following:—

Industries.

		\$
01. Department of Agriculture—Central Adminis	tra-	Ψ
tion		9,505,085.00
02. Biological and Chemical Research Institute		2,705,465.00
03. Division of Plant Industry		3,924,178.00
04. Division of Horticulture		3,843,684.00
05. Division of Dairying		1,767,467.00
06. Division of Research Services		7,059,408.00
07. Agricultural Colleges		2,251,023.00
08. Division of Animal Industry—Head and Dis	trict	
Offices		13,602,616.00
09. Division of Animal Industry—Queensl	and	
Border		919,615.00
10. Division of Animal Industry—Tick Quaran	tine	
Areas		6,088,538.00
11. Royal Botanic Gardens and Allied Activities		2,155,419.00
Total, Minister for Primary Industries		\$53,822,498.00

24. MINISTER FOR PLANNING AND ENVIRONMENT:—The sum of Minister for \$13,716,153.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

Minister for Planning and Environment.

, 1978.

	\$
01. Planning and Environment—Head Office	1,234,136.00
02. New South Wales Planning and Environment	
Commission	7,152,100.00
03. State Pollution Control Commission	5,329,917.00
Total, Minister for Planning and Environment	\$13,716,153.00

25. The total sum appropriated out of the Consolidated Revenue Total sum Fund for the services of the year from 1st July, 1978, to 30th June, 1979, in appropriated accordance with the provisions of sections 4 to 24, inclusive, is the sum of Consolidated Revenue Fund 1978–1979.

Division 2.—Adjustment of "Advance to Treasurer" for 1977–1978 and Payments "Unauthorized in Suspense" during 1977–1978.

26. The sum of \$50,000,000 is hereby appropriated out of the Con-Adjustment solidated Revenue Fund in adjustment of the vote "Advance to Treasurer", of "Advance 1977–1978, for Supplementary Charges made during the period from 1st to Treasurer" July, 1977, to 30th June, 1978, for the salaries, maintenance and working expenses and other expenses of the following:—

SUPPLEMENT TO SCHEDULES TO THE CO	NSTITU	TION A	CT—	
				\$
Other Pensions and Allowances				18,810.26
Total, Supplement to Sched	ules to	the C	Cons-	
titution Act	•			\$18,810.26
THE LEGISLATURE—				\$
Legislative Council				8,095.82
Legislative Assembly				49,722.82
Legislative Council and Assembly				11,068.00
Parliamentary Library				17,357.45
Parliamentary Reporting Staff				12,626.04
Total, The Legislature				\$98,870.13

Appropriation.	
Premier—	\$
Head Office	1,835,924.86
Leaders of the Opposition and Country Party State Governors Establishment and Executive	8,884.72
Council	34,659.03
New South Wales Centre, New York	96,631.11
New South Wales Government Office, Tokyo	233,165.86
Auditor-General's Department	4,058.32
Public Service Board	6,670.46
Police Department	2,624,786.94
Division of Cultural Activities—Central Adminis-	2,021,700.71
tration	246,170.00
Division of Cultural Activities—State Library of New	240,170.00
	108,719.77
South Wales	100,719.77
Division of Cultural Activities—Art Galley of New	26 502 52
South Wales	26,502.52
Division of Cultural Activities—Australian Museum	92,817.37
Division of Cultural Activities—Archives Authority	15.000.51
of New South Wales	15,030.71
Division of Cultural Activities—Records Manage-	10 ((0 10
ment Office	12,663.42
Total, Premier	\$5,346,685.09
Minister for Transport and Minister for Highways—	
Head Office	319,491.07
Tetal Minister for Transport and Minister for	
Total, Minister for Transport and Minister for for Highways	\$319,491.07
Minister for Health—	
II III Comining Control Wiles	
Health Commission of New South Wales—	707.260.46
Administration	797,268.46
Health Commission of New South Wales-Mis-	00.00
cellaneous Boards	22.00
Services	2,591.49
Total, Minister for Health	\$799,881.95

Act No. , 1978.

Appropriation.					
Treasurer—	\$				
Treasury—Head Office	11,719,679.20 270.00 70,349.70				
State Lotteries Office	100.00				
Total, Treasurer	\$11,790,398.90				
MINISTER FOR DECENTRALISATION AND DEVELOPMENT—					
Department of Decentralisation and Development	5,048,189.98				
Total, Minister for Decentralisation and Development	\$5,048,189.98				
Attorney-General and Minister of Justice—					
Department of the Attorney-General and of Justice Corporate Affairs Commission	734,046.05 90,873.18 169,984.25				
Supreme Court Jurisdiction and Industrial Commission District Court Jurisdiction Courts of Summary Jurisdiction and Coroners'	24,463.00 25,830.19				
Courts	184,164.52 4,457.39 22,745.29				
Sheriff Licences Reduction Board New South Wales Superannuation Office	332,351.53 22,263.01 20,954.69				
Total, Attorney-General and Minister of Justice	\$1,632,133.10				
- -					
Minister for Services—					
Department of Services—Head Office Registry of Births, Deaths and Marriages Government Stores Department	476,672.83 32,460.79 227,870.87 1,428,058.08				
Government Printer	77,677.82 1,792,033.46				
Total, Minister for Services	\$4,034,773.85				

Appropria	tion.			
MINISTER FOR LANDS—				\$
Lands Administration				265,000.00
Registrar General's Office				30.00
Central Mapping Authority			٠	4,505.91
Valuer-General's Department				79,875.46
Total, Minister for Lands	'			349,411.37
MINISTER FOR PUBLIC WORKS AND MINIS	TER FOR	PORT	s	
Central Administration—Head and Maritime Services Board of New				2,823,058.64
Navigation				960,987.86
Maritime Services Board of New Observatory Hill Resumed Area	South	ı Wal	es—	7,502.87
Total, Minister for Public Wo	rks and	d Min	ister	
for Ports	••	• •	• •	\$3,791,549.37
MINISTER FOR LOCAL GOVERNMENT— Local Government Department Total Minister for Local Government			٠٠.	54,707.40
Total, Minister for Local Gover	nment		٠٠.	\$54,707.40
MINISTER FOR EDUCATION—				
Ministry of Education				829,300.24
Department of Education—Head O	ffice			1,082,738.62
Department of Education—Primary		tion		2,583,693.24
Department of Education—Seconda	ry Edu	cation		792,420.95
Conservatorium of Music				96,433.35
Department of Technical and Furth	er Edu	cation		5,589,416.72
Total, Minister for Education				\$10,974,003.12
MINISTER FOR SPORT AND RECREATION AT TOURISM—	ND MIN	NISTER	FOR	
Department of Sport and Recreation Department of Tourism	1	•••		746,000.96 108,065.68
Total, Minister for Sport and Minister for Tourism	Recre	ation :	and	\$854,066.64
			-	

Appropriation.	
MINISTER FOR YOUTH AND COMMUNITY SERVICES—	\$
Department of Youth and Community Services— Head Office and General Division	2,153,128.61
Department of Youth and Community Services— Residential Care Division	453,803.12
Department of Youth and Community Services— Field Division	183,832.01
Total, Minister for Youth and Community Services	\$2,790,763.74
MINISTER FOR MINES AND MINISTER FOR ENERGY—	
Mines and Energy	50,801.67
Total, Minister for Mines and Minister for Energy	\$50,801.67
MINISTER FOR INDUSTRIAL RELATIONS— Department of Labour and Industry—Division of Industrial Relations	30,313.01 82,832.41 27,559.09 \$140,704.51
MINISTER FOR CONSUMER AFFAIRS AND MINISTER FOR CO-OPERATIVE SOCIETIES— Department of Consumer Affairs	22,111.11 15,509.48
Minister for Co-operative Societies	\$37,620.59
MINISTER FOR CONSERVATION AND MINISTER FOR WATER RESOURCES—	
Soil Conservation Service	3,919.40 351,432.12 181,771.82 441,148.69
Total, Minister for Conservation and Minister for Water Resources	\$978,272.03

Appropriation.	
Minister for Primary Industries—	\$
Department of Agriculture—Central Administration Biological and Chemical Research Institute Agricultural Colleges	4,721.88 33,008.34 13,339.27
Division of Animal Industry—Head and District	7,929.39
Division of Animal Industry—Tick Quarantine Areas Royal Botanic Gardens and Allied Activities	10,364.48 61,109.96
Total, Minister for Primary Industries	\$130,473.32
Minister for Planning and Environment—	
Planning and Environment—Head Office New South Wales Planning and Environment Com-	155,739.00
mission	492,039.97
State Pollution Control Commission	110,612.94
Total, Minister for Planning and Environment.	\$758,391.91
27. The sum of \$20,207,662.39 is hereby appropriat	ed out of the Pay
Consolidated Revenue Fund to cover payments "Un Suspense", to 30th June, 1978, for Urgent Claims on according the year 1977–1978, made in anticipation of the sanction as follows:— TREASURER—	nauthorized in "Úi unt of services ized n of Parliament Sus 197
Consolidated Revenue Fund to cover payments "Un Suspense", to 30th June, 1978, for Urgent Claims on according the year 1977–1978, made in anticipation of the sanction as follows:—	nauthorized in "Ununt of services ized on of Parliament 197
Consolidated Revenue Fund to cover payments "Un Suspense", to 30th June, 1978, for Urgent Claims on according the year 1977–1978, made in anticipation of the sanction as follows:— TREASURER—	nauthorized in "Úi unt of services ized n of Parliament Sus 197
Consolidated Revenue Fund to cover payments "Un Suspense", to 30th June, 1978, for Urgent Claims on according of the year 1977–1978, made in anticipation of the sanction as follows:— Treasurer— Treasury—Head Office	authorized in "Ununt of services ized of Parliament 197" \$ 3,725,482.03
Consolidated Revenue Fund to cover payments "Un Suspense", to 30th June, 1978, for Urgent Claims on according of the year 1977–1978, made in anticipation of the sanction as follows:— TREASURER— Treasury—Head Office	authorized in "Ununt of services ized of Parliament 197" \$ 3,725,482.03
Consolidated Revenue Fund to cover payments "Un Suspense", to 30th June, 1978, for Urgent Claims on according of the year 1977–1978, made in anticipation of the sanction as follows:— Treasurer— Treasury—Head Office	authorized in "Ununt of services ized of Parliament 197" \$ 3,725,482.03 \$3,725,482.03
Consolidated Revenue Fund to cover payments "Un Suspense", to 30th June, 1978, for Urgent Claims on according of the year 1977–1978, made in anticipation of the sanction as follows:— Treasurer— Treasury—Head Office	authorized in "Ununt of services ized Sus 197 \$ 3,725,482.03 \$3,725,482.03 2,001,082.44
Consolidated Revenue Fund to cover payments "Un Suspense", to 30th June, 1978, for Urgent Claims on according of the year 1977–1978, made in anticipation of the sanction as follows:— TREASURER— Treasury—Head Office	authorized in "Ununt of services ized Sus 197 \$ 3,725,482.03 \$3,725,482.03 2,001,082.44

PART III.

Appropriations out of Other Funds.

GOVERNMENT RAILWAYS FUND.

28. The sum of \$683,383,000.00 is hereby appropriated out of the Appropria-Government Railways Fund for the services of the year from 1st July tions out of 1978, to 30th June, 1979, and may be issued and applied for or towards the Government Railthe several uses and purposes hereinafter expressed: ways Fund 1978–1979.

Administrative 177,000.00 Secretariat ... 12,371,000.00 Marketing . . 3,329,000.00 Planning Finance 2,282,000.00 19,523,000.00 Personnel 10,499,000.00 Engineering 296,993,000.00 Operations .. 253,410,000.00 Pay-roll Tax 22,644,000.00 Provision for Long Service Leave .. 20,760,000.00 Contribution to Retirement Funds 5,200,000.00 Contribution to Government Railways Superannuation Account 7,120,000.00 Transfer to Government Railways Renewals Fund... 15,927,000.00 Borrowings of the Public Transport Commission... 13,400,000.00 Total \$683,383,000.00

GOVERNMENT RAILWAYS RENEWALS FUND.

29. The sum of \$52,000,000.00 is hereby appropriated out of the Appropria-Government Railways Renewals Fund for the services of the year from tions out of 1st July, 1978, to 30th June, 1979, and may be issued and applied for or the towards the several uses and purposes hereinafter expressed:

Government Railways Renewals Fund 1978-1979.

Renewals,							
Railway	Lines, B	uilding	s, Equ	ipment	t, Plan	t or	
other Wa	asting Ass	ets in	cluding	Locon	notives	and	
Rolling S	Stock					٠	52,000,000.00
						-	
Total							\$52,000,000.00

GOVERNMENT RAILWAYS FUND-SPECIAL RESERVE CREATED UNDER SECTION 41B (5) OF THE GOVERNMENT RAILWAYS ACT, 1912.

30. The sum of \$46,000,000.00 is hereby appropriated out of the Appropria-Government Railways Fund—Special Reserve created under section 41B tions out of (5) of the Government Railways Act, 1912, for the services of the year Government from 1st July, 1978, to 30th June, 1979, and may be issued and applied Railways for or towards the several uses and purposes hereinafter expressed:—

Fund-Special Reserve 1978-1979.

Renewals, Reconstructions, Conversions of Assets, Special Works of Maintenance and other Special Expenditure not Chargeable to Working Expenses

46,000,000.00

\$46,000,000.00

GOVERNMENT RAILWAYS FUND—BORROWINGS OF THE PUBLIC TRANSPORT COMMISSION.

31. The sum of \$47,000,000.00 is hereby appropriated out of the Appropria-Government Railways Fund to cover expenditure of Borrowings of the tions out of Public Transport Commission for the services of the year from 1st July, the Government 1978, to 30th June, 1979, and may be issued and applied for or towards Railways the several uses and purposes hereinafter expressed:

Fund-Borrowings of the

Rolling Stock and to meet additional Traffic requirements, including Equipment of New Lines, Additions to Railway Lines, Stations and Buildings, and for other purposes, and towards Equipment of Refreshment Rooms

Transport Commission 1978-1979.

Public

11,000,000.00

Renewals, Reconstructions, Conversions of Assets, Special Works of Maintenance and other Special Expenditure not Chargeable to Working Expenses -Amount to be carried to Special Reserve

36,000,000.00

Total \$47,000,000.00

METROPOLITAN TRANSPORT TRUST GENERAL FUND.

32. The sum of \$103,978,000.00 is hereby appropriated out of the Appropria-Metropolitan Transport Trust General Fund for the services of the year tions out of the Metropolitan Transport Trust General Fund may be issued and applied for or towards the several uses and purposes hereinafter expressed:

Trust

Trust

Constitution

neral

			Trust
	\$	\$	General Fund
Administrative and Other Charges			1978 –1979.
Administrative and General Charges	ral 13,193,00	00.00	
Depreciation	920,00	00.00	
Leasing of Buses	3,550,00	00.00	
Pay-roll Tax	3,740,00	00.00	
Contribution to Government Ra ways Superannuation Accou		00.00 21,777,00	0.00
Operation and Maintenance of B Services—	Bus		
Maintenance and Renewals Buses and Equipment	of 19,905,0	00.00	
Operation	62,296,0	00.00 82,201,00	0.00
Total		\$103,978,00	0.00

NEWCASTLE AND DISTRICT TRANSPORT TRUST GENERAL FUND.

33. The sum of \$11,053,000.00 is hereby appropriated out of the Appropria-Newcastle and District Transport Trust General Fund for the services tions out of of the year from 1st July, 1978, to 30th June, 1979, and may be issued and he newcastle applied for or towards the several uses and purposes hereinafter and District expressed:— Transport Trust General Administrative and Other Charges— Fund Administrative and General 1978-1979. Charges ... 1,258,000.00 Depreciation 130,000.00 Leasing of Buses ... 400,000.00 Pay-roll Tax 400,000.00 Contribution to Government Railways Superannuation Account 41,000.00 2,229,000.00 Operation and Maintenance of Bus Services-Maintenance and Renewals of Buses and Equipment .. 2,388,000.00 Operation ... 6,436,000.00

8,824,000.00

.. \$11,053,000.00

ROAD TRANSPORT AND TRAFFIC FUND.

Total

Total \$68,562,000.00

(2) The sum of \$1,338,823.50 is hereby appropriated out of the Payments Road Transport and Traffic Fund to cover payments "Unauthorized in "Unauthorized in Suspense", to 30th June, 1978, for Urgent Claims on account of services Suspense" of the year 1977–1978, made in anticipation of the sanction of Parliament 1977–1978. as follows:-

Administrative Expenses	and	, -		1,338,823.50	
Total		 			 \$1,338,823.50
10001		 • •	• • •	• •	 ψ1,000,0 2 0.00

MARITIME SERVICES BOARD FUND.

Total

35. The sum of \$84,066,000.00 is hereby appropriated out of the Appropria-Maritime Services Board Fund for the services of the year from 1st tions out of July, 1978, to 30th June, 1979, and may be issued and applied for or the Maritime towards the several uses and purposes hereinafter expressed: Services **Board Fund** 1978-1979. 15,492,000.00 Administrative and General Charges Collection of Harbour and Tonnage Rates 549,000.00 Navigation, Shipping and Boating Services ... 8,912,000.00 Survey of Ports . . 1,097,000.00 Maintenance and Renewals of Property 11,017,000.00 Sundry Services 6,450,000.00 Dredging 480,000.00 Demolition of Wharves and Buildings 36,000.00 Coal Loading Facilities 17,511,000.00 Payments Re Agreement with B.H.P. under Port Kembla (Further Development) Act, 1971 430,000.00 Provision for Newcastle Harbour Deepening— Amount to be transferred to Special Account ... 12,400,000.00 Transfer to Maritime Services Board Renewals Fund 8,000,000.00 **Bond Store Operations** 212,000.00 Payments on account of Principal and Interest re Special and Other Borrowings of the Board 1,480,000.00

\$84,066,000.00

\$3,000,000.00

Appropriation.

MARITIME SERVICES BOARD FUND

36. The sum of \$3,000,000.00 is hereby appropriated out of the Maritime Services Board Fund for the services of the year from 1st	Appropria-
July, 1978, to 30th June, 1979, and may be issued and applied for or	tions out of
	Maritime
	Services
\$	Board Fund
Renewals and Reconstruction of Wharves, Buildings,	1978–1979.
Equipment, Plant or Port Facilities Generally 3,000,000.00	

MARITIME SERVICES BOARD FUND—BORROWINGS OF THE MARITIME SERVICES BOARD

Total

37. The sum of \$20,000,000.00 is hereby appropriated out of the Appropria-Maritime Services Board Fund to cover expenditure of Borrowings of the tions out of Maritime Services Board for the services of the year from 1st July, 1978, the to 30th June, 1979, and may be issued and applied for or towards the Services several uses and purposes hereinafter expressed:—

Maritime Services Board

Maritime Services Board

Find Tend

Maritime Services Board Fund—Reserve created under section 24f (2) (c) of the Maritime Services Act, 1935.

38. The sum of \$1,550,000.00 is hereby appropriated out of the Appropria-Maritime Services Board Fund—Reserve created under section 24F (2) (c) tions out of of the Maritime Services Act, 1935, for the services of the year from 1st the July, 1978, to 30th June, 1979, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:

Transfer to Stores Working Account

Transfer to Recoverable Expenditure Working

Transfer to Recoverable Expenditure Working

MARITIME SERVICES BOARD RENEWALS FUND.

39. The sum of \$12,957,000.00 is hereby appropriated out of the Appropria-Maritime Services Board Renewals Fund for the services of the year tions out of from 1st July, 1978, to 30th June, 1979, and may be issued and applied the for or towards the several uses and purposes hereinafter expressed:—

Maritime Services Board Renewals

Renewals and Reconstruction of Wharves, Buildings, Equipment, Plant or other Assets ...

Fund 4.229.000.00 1978-1979. 8,728,000.00

Development of Port Facilities in Botany Bay

\$12,957,000.00

Total

PART IV.

GENERAL.

40. (1) Subject to section 34 of the Audit Act, 1902, and subsection Variation of (2), expenditure shall not be incurred on any item, subdivision, division authorised or vote shown on the Estimates of the Consolidated Revenue Fund in expenditure from Conexcess of the sum provided therefore on those Estimates.

solidated Revenue

- (2) If the exigencies of the Public Service render it necessary, Fund. the Treasurer or the person appointed by him may authorize the transfer of a specific amount from any item, subdivision or division other than for specific public works or an item under the division "Other Services", to any other item, subdivision or division, within the same vote other than for specific public works or an item under the division "Other Services".
- 41. (1) Subject to subsection (2), expenditure shall not be incurred Variation of on any division shown on the Estimates of the Government Railways authorised Fund, the Road Transport and Traffic Fund, the Metropolitan Transport expenditure Trust General Fund, the Newcastle and District Transport Trust General from other Funds. Fund and the Maritime Services Board Fund in excess of the sum provided therefore on those Estimates.

- (2) If the exigencies of the Public Service render it necessary, the Treasurer or the person appointed by him may authorize the transfer of a specific amount from any division, other than for specific public works, to any other division within the vote other than for specific public works.
- **42.** (1) Nothing in sections 40 and 41 shall empower the Treasurer Provisions or the person appointed by him as referred to in those sections to authorize affecting the transfer of any sum in augmentation of or as an addition to any salary sections or wages the amount of which has been fixed by law.
- (2) The Treasurer shall cause the Auditor-General to be informed of every authority granted pursuant to sections 40 and 41.
- 43. There shall be issued and paid any such sums referred to in Treasurer sections 40 and 41 for the purposes therein mentioned in such manner or lawful and in such proportions as the Governor by any warrant or order in authority writing under his hand and directed to the Treasurer or other lawful authority may from time to time order and direct, and the payments or order. so to be made shall be charged upon and payable out of the funds so referred to respectively; but the Treasurer shall not be held liable for any claims which may arise in connection with any of the State Departments transferred to the Commonwealth on or after the date of that transfer.
- 44. The Treasurer or other lawful authority shall in his or its respective Treasurer accounts from time to time be allowed credit for any sum or sums of or lawful money paid by him or it in pursuance of a warrant or order in writing as referred to in section 43, and the receipts of the respective persons to whom the sum or sums is or are so paid shall be a full and valid discharge credit for to the Treasurer or other lawful authority in passing those accounts for moneys any such sum or sums as may be therein mentioned, and he or it shall paid by them.

