

This PUBLIC BILL originated in the LEGISLATIVE ASSEMBLY, and, having this day passed, is now ready for presentation to the LEGISLATIVE COUNCIL for its concurrence.

R. E. WARD,
Clerk of the Legislative Assembly.

*Legislative Assembly Chamber,
Sydney, 10 November, 1977.*

New South Wales



ANNO VICESIMO SEXTO

ELIZABETHÆ II REGINÆ

Act No. , 1977.

To appropriate out of the Consolidated Revenue Fund, and certain other Funds, sums for the ordinary annual services of the Government for the year commencing on 1st July, 1977, and ending on 30th June, 1978, both dates inclusive, and for charges supplementary or "Unauthorized in Suspense" from certain Funds for the year from 1st July, 1976, to 30th June, 1977, both dates inclusive; and for purposes connected therewith.

BE

Appropriation.

BE it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Council and Legislative Assembly of New South Wales in Parliament assembled, and by the authority of the same, as follows :—

PART I.

PRELIMINARY.

1. This Act may be cited as the "Appropriation Act, Short title, 1977".

2. This Act is divided into Parts as follows :—

**Division
into Parts.**

PART I.—PRELIMINARY—ss. 1–2.

PART II.—APPROPRIATIONS OUT OF THE CONSOLIDATED REVENUE FUND—ss. 3–27.

DIVISION 1.—Appropriations for the year 1977–1978—ss. 3–25.

DIVISION 2.—Adjustment of "Advance to Treasurer" for 1976–1977 and Payments "Unauthorized in Suspense" during 1976–1977—ss. 26–27.

PART III.—APPROPRIATIONS OUT OF OTHER FUNDS—ss. 28–36.

PART IV.—GENERAL—ss. 37–41.

Appropriation.

PART II.

APPROPRIATIONS OUT OF THE CONSOLIDATED REVENUE FUND.

DIVISION 1—*Appropriations for the year 1977–1978.*

3. Out of the Consolidated Revenue Fund there are hereby General appropriated the sums set out in sections four to twenty-four of appropri- this Act, both sections inclusive, which sums may be issued and ation from applied for or towards the several uses and purposes expressed in Consolidated Revenue Fund the said sections for the services of the year from 1st July, 1977, Fund to 30th June, 1978. 1977–1978.

4. SUPPLEMENT TO SCHEDULES TO THE CONSTITUTION ACT:—The Supplement sum of One hundred and twenty-four thousand one hundred and to Schedules forty-seven dollars is hereby appropriated for Supplement to to the Constitution Schedules as follows:— Act.

01. Other pensions and allowances	\$	124,147.00
Total, Supplement to Schedules to the Constitution Act	\$	124,147.00

5. THE LEGISLATURE:—The sum of Four million two hundred The and seventy-three thousand and twelve dollars is hereby appropriated Legislature. to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Legislative Establishments following:—

01. Legislative Council	\$	487,328.00
02. Legislative Assembly	\$	2,311,890.00
03. Legislative Council and Assembly	\$	901,819.00
04. Parliamentary Library	\$	260,341.00
05. Parliamentary Reporting Staff	\$	311,634.00
Total, The Legislature	\$	4,273,012.00

Appropriation.

6. PREMIER:—The sum of Two hundred and seventeen million Premier. three hundred and sixty-eight thousand four hundred and forty-four dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Head Office	13,096,353.00
02. Leaders of the Opposition and Country Party	266,810.00
03. State Governor's Establishment and Executive Council	358,133.00
04. Ministerial Motor Services	672,149.00
05. New South Wales Government Offices, London (including Engineer's Branch)	1,763,220.00
06. New South Wales Centre, New York ..	292,158.00
07. New South Wales Government Office, Tokyo	244,666.00
08. Office of the Ombudsman	501,440.00
09. Auditor-General's Department	2,817,970.00
10. Public Service Board	6,412,682.00
11. Police Department	163,928,750.00
12. Division of Cultural Activities—Central Administration	9,619,438.00
13. Division of Cultural Activities—State Library of New South Wales	12,272,084.00
14. Division of Cultural Activities—Art Gallery of New South Wales	1,306,394.00
15. Division of Cultural Activities—Observatory	131,534.00
16. Division of Cultural Activities—Australian Museum	2,329,720.00
17. Division of Cultural Activities—Museum of Applied Arts and Sciences	777,086.00
18. Division of Cultural Activities—Archives Authority of New South Wales	268,710.00
19. Division of Cultural Activities—Records Management Office	309,147.00
Total, Premier	\$217,368,444.00

Appropriation.

7. MINISTER FOR TRANSPORT AND MINISTER FOR HIGHWAYS:— Minister for Transport and Minister for Highways.
The sum of Seven million four hundred and eighty-two thousand nine hundred and five dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Head Office	7,482,905.00
Total, Minister for Transport and Minister for Highways .. .	\$7,482,905.00

8. MINISTER FOR HEALTH:—The sum of Four hundred and thirty million four hundred and sixty-five thousand eight hundred and fifty dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Health Commission of New South Wales	
—Administration .. .	424,636,500.00
02. Health Commission of New South Wales—Miscellaneous Boards ..	719,550.00
03. Health Commission of New South Wales	
—Dental Services .. .	5,109,800.00
Total, Minister for Health .. .	\$430,465,850.00

9. TREASURER:—The sum of Six hundred and eight million six hundred and twelve thousand one hundred and eighty-seven dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Treasury—Head Office .. .	546,427,780.00
02. Advance to Treasurer .. .	50,000,000.00
03. Stamp Duties .. .	4,396,976.00
04. Land Tax Office .. .	2,879,620.00
05. State Lotteries .. .	4,907,811.00
Total, Treasurer .. .	\$608,612,187.00

Appropriation.

10. MINISTER FOR DECENTRALISATION AND DEVELOPMENT:— Minister for
The sum of Eight million nine hundred and forty-one thousand and thirty dollars is hereby appropriated to defray the Salaries, Decentrali-
Maintenance and Working Expenses and other Expenses of the Development.
Establishments and Services following:—

	\$
01. Department of Decentralisation and Development	8,941,030.00
Total, Minister for Decentralisation and Development	\$8,941,030.00

11. ATTORNEY-GENERAL AND MINISTER OF JUSTICE:— Attorney-
of Forty-seven million six hundred and seventy-seven thousand General and
one hundred and fifteen dollars is hereby appropriated to defray Minister of
the Salaries, Maintenance and Working Expenses and other Expenses Justice.
of the Establishments and Services following:—

	\$
01. Department of the Attorney-General and of Justice	11,093,503.00
02. Corporate Affairs Commission	5,861,225.00
03. Court Reporters	2,052,300.00
04. Supreme Court Jurisdiction and Industrial Commission	3,151,966.00
05. District Court Jurisdiction	1,372,530.00
06. Courts of Summary Jurisdiction and Coroners' Courts.. .. .	13,335,102.00
07. Public Trustee	4,872,866.00
08. Protective Office, Supreme Court	681,340.00
09. Sheriff	4,516,914.00
10. Licenses Reduction Board	473,360.00
11. New South Wales Superannuation Office	266,009.00
Total, Attorney-General and Minister of Justice	\$47,677,115.00

Appropriation.

12. MINISTER FOR SERVICES:—The sum of One hundred and seventy-eight million seven hundred and seventy-three thousand six hundred and fifty-two dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Department of Services—Head Office ..	6,799,412.00
02. Registry of Births, Deaths and Marriages ..	1,530,540.00
03. Automatic Data Processing Service ..	2,327,650.00
04. N.S.W. Government Courier Service ..	397,370.00
05. Government Stores Department ..	25,141,224.00
06. Government Cleaning Service ..	78,997,717.00
07. Government Printer ..	17,562,600.00
08. Department of Corrective Services ..	42,586,188.00
09. State Emergency Services and Civil Defence ..	3,430,951.00
Total, Minister for Services ..	\$178,773,652.00

13. MINISTER FOR LANDS:—The sum of Forty-six million twenty-seven thousand eight hundred and forty-five dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Lands Administration ..	21,352,228.00
02. Registrar General's Office ..	10,246,814.00
03. Central Mapping Authority ..	5,650,911.00
04. Western Lands Commission ..	849,542.00
05. Valuer-General's Department ..	7,928,350.00
Total, Minister for Lands ..	\$46,027,845.00

Appropriation.

14. MINISTER FOR PUBLIC WORKS AND MINISTER FOR PORTS:— Minister for Public Works and Minister for Ports.
The sum of One hundred and seven million nine hundred and thirty-eight thousand seven hundred and eighty dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Central Administration, Head and District Offices	99,779,820.00
02. Maritime Services Board of New South Wales—Navigation	7,886,750.00
03. Maritime Services Board of New South Wales—Observatory Hill Resumed Area	272,210.00
Total, Minister for Public Works, Minister for Ports and Minister for Housing ..	\$107,938,780.00

15. MINISTER FOR LOCAL GOVERNMENT:— Minister for Local Government.
The sum of Thirty-three million seven hundred and forty-nine thousand nine hundred dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Local Government Department	33,749,900.00
Total, Minister for Local Government ..	\$33,749,900.00

16. MINISTER FOR EDUCATION:— Minister for Education.
The sum of One thousand and thirteen million six hundred and forty-six thousand four hundred and fifty-nine dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Ministry of Education	9,149,419.00
02. Department of Education—Head Office	95,488,982.00
03. Department of Education—Primary Education	396,043,200.00
04. Department of Education—Secondary Education	407,576,180.00
05. Conservatorium of Music	3,263,742.00
06. Department of Technical and Further Education	102,124,936.00
Total, Minister for Education ..	\$1,013,646,459.00

Appropriation.

17. MINISTER FOR SPORT AND RECREATION AND MINISTER FOR TOURISM:—The sum of Ten million three hundred and seventy-three thousand two hundred and eighty-four dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

Minister for Sport and Recreation and Minister for Tourism.

\$

01. Department of Sport and Recreation ..	4,521,757.00
02. Department of Tourism	5,851,527.00

Total, Minister for Sport and Recreation and Minister for Tourism	\$10,373,284.00
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18. MINISTER FOR YOUTH AND COMMUNITY SERVICES:—The sum of Sixty-five million nine hundred and forty thousand six hundred and ninety dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

Minister for Youth and Community Services.

\$

01. Department of Youth and Community Services—Head Office and General Division	39,017,030.00
02. Department of Youth and Community Services—Residential Care Division ..	18,609,550.00
03. Department of Youth and Community Services—Field Division	8,314,110.00

Total, Minister for Youth and Community Services	\$65,940,690.00
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19. MINISTER FOR MINES AND MINISTER FOR ENERGY:—The sum of Thirteen million five hundred and forty thousand eight hundred and sixty-three dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

Minister for Mines and Minister for Energy.

\$

01. Mines and Energy	13,540,863.00
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Total, Minister for Mines and Minister for Energy	\$13,540,863.00
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Appropriation.

20. MINISTER FOR INDUSTRIAL RELATIONS:—The sum of Eleven million seven hundred and eighty-eight thousand one hundred and fourteen dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

\$

01. Department of Labour and Industry— Administrative Division	1,434,209.00
02. Department of Labour and Industry— Division of Industrial Relations ..	2,642,111.00
03. Department of Labour and Industry— Division of Inspection Services ..	5,379,074.00
04. Department of Labour and Industry— Division of Vocational Guidance Services	2,332,720.00

Total, Minister for Industrial Relations \$11,788,114.00

21. MINISTER FOR CONSUMER AFFAIRS AND MINISTER FOR Co-OPERATIVE SOCIETIES:—The sum of Four million two hundred and nineteen thousand nine hundred and eight dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

\$

01. Department of Consumer Affairs	3,225,725.00
02. Registry of Co-operative Societies	994,183.00

Total, Minister for Consumer Affairs and
Minister for Co-operative Societies.. \$4,219,908.00

22. MINISTER FOR CONSERVATION AND MINISTER FOR WATER RESOURCES:—The sum of Thirty-eight million three hundred and eighty-four thousand and twenty-seven dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

\$

01. Soil Conservation Service	7,014,360.00
02. Fisheries	3,562,802.00
03. Forestry Commission	12,170,148.00
04. Water Resources Commission	15,636,717.00

Total, Minister for Conservation and
Minister for Water Resources .. \$38,384,027.00

Appropriation.

23. MINISTER FOR PRIMARY INDUSTRIES:—The sum of Fifty million five hundred and eighty-eight thousand and twenty-two dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

Minister for
Primary
Industries.

	\$
01. Department of Agriculture—Central Administration	9,309,010.00
02. Biological and Chemical Research Institute	2,459,585.00
03. Division of Plant Industry	3,889,073.00
04. Division of Horticulture	3,582,260.00
05. Division of Dairying	1,790,882.00
06. Division of Research Services	6,716,116.00
07. Agricultural Colleges	2,104,453.00
08. Division of Animal Industry—Head and District Offices	11,946,659.00
09. Division of Animal Industry—Queensland Border	923,194.00
10. Division of Animal Industry—Tick Quarantine Areas	6,013,491.00
11. Royal Botanic Gardens and Allied Activities	1,853,299.00
Total, Minister for Primary Industries ..	\$50,588,022.00

24. MINISTER FOR PLANNING AND ENVIRONMENT:—The sum of Twelve million three hundred and eighty-three thousand six hundred and thirty-four dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

Minister for
Planning and
Environ-
ment.

	\$
01. Planning and Environment—Head Office ..	1,172,160.00
02. New South Wales Planning and Environment Commission	6,348,174.00
03. State Pollution Control Commission ..	4,863,300.00
Total, Minister for Planning and Environment	\$12,383,634.00

25. The total sum appropriated out of the Consolidated Revenue Fund for the services of the year from 1st July, 1977, to 30th June, 1978, in accordance with the provisions of sections four to twenty-four of this Act, both sections inclusive, is the sum of Two thousand nine hundred and twelve million two hundred and ninety-nine thousand eight hundred and sixty-eight dollars (\$2,912,299,868.00).

Total sum
appropriated
out of
Consolidated
Revenue
Fund
1977-1978.

DIVISION

*Appropriation.*DIVISION 2.—*Adjustment of "Advance to Treasurer" for 1976-1977 and Payments "Unauthorized in Suspense" during 1976-1977.*

26. The sum of Seventy-five million dollars is hereby appropriated out of the Consolidated Revenue Fund in adjustment of the vote "Advance to Treasurer", 1976-1977, for Supplementary Charges made during the period from 1st July, 1976, to 30th June, 1977, for the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments following:—

					\$
THE LEGISLATURE—					
Legislative Assembly	..	..	..	..	13,208.28
Legislative Council and Assembly	..	..	..	..	84,753.54
Parliamentary Library	..	..	..	..	8,568.69
Parliamentary Reporting Staff	..	..	..	..	16,226.35
Total, The Legislature	..	..	..	..	\$122,756.86

					\$
PREMIER—					
Head Office	..	..	..	...	1,597,585.54
Leaders of the Opposition and Country Party					17,951.20
Ministerial Motor Services	..	..	..	..	746.77
New South Wales Government Offices, London (including Engineer's Branch)	..	..	..	..	42,682.33
New South Wales Centre, New York	..	..	..	..	31,834.20
New South Wales Government Office, Tokyo	..	..	..	..	16,537.51
Office of the Ombudsman	..	..	..	..	74,209.50
Auditor-General's Department	..	..	..	..	16,593.43
Public Service Board	..	..	..	..	16,063.25
Police Department	..	..	..	..	4,642,733.94
Division of Cultural Activities—Central Administration	..	..	..	..	390,885.96
Division of Cultural Activities—State Library of New South Wales	..	..	..	..	183,537.54
Division of Cultural Activities—Art Gallery of New South Wales	..	..	..	..	50,024.94
Division of Cultural Activities—Australian Museum	..	..	..	..	91,540.52
Division of Cultural Activities—Museum of Applied Arts and Sciences	..	..	..	..	24,713.12
Division of Cultural Activities—Archives Authority of New South Wales	..	..	..	..	41,138.43
Total, Premier	..	..	..	..	\$7,238,778.18

MINISTER

Appropriation.

MINISTER FOR TRANSPORT AND MINISTER FOR HIGHWAYS—						\$
Head Office	..	..	..	..	..	104,632.75
Total, Minister for Transport and Minister for Highways						\$104,632.75
MINISTER FOR HEALTH—						
Health Commission of New South Wales—						
Administration	..	..	..	..	..	87,983.03
Miscellaneous Boards	..	..	..	..	..	21,719.68
Total, Minister for Health						\$109,702.71
TREASURER—						
Treasury—Head Office	..	..	..	..	..	20,124,861.14
Land Tax Office	..	..	..	..	..	182,035.51
State Lotteries Office	..	..	..	..	..	853.79
Total, Treasurer						20,307,750.44
MINISTER FOR DECENTRALISATION AND DEVELOP- MENT—						
Department of Decentralisation and Develop- ment	..	..	..	..	..	46,018.01
Total, Minister for Decentralisation and Development						46,018.01
ATTORNEY-GENERAL AND MINISTER OF JUSTICE—						
Department of the Attorney-General and of Justice	..	..	..	..	..	162,703.36
Corporate Affairs Commission	..	..	..	..	..	265,230.64
Court Reporters	..	..	..	..	..	253,531.73
Supreme Court Jurisdiction and Industrial Commission	..	..	..	..	..	1,500.00
District Court Jurisdiction	..	..	..	..	..	46,322.44
Courts of Summary Jurisdiction and Coroners' Courts	..	..	..	..	..	252.00
Public Trustee	..	..	..	..	..	5,288.26
Protective Office, Supreme Court	..	..	..	..	..	18,502.61
Sheriff	..	..	..	..	..	312,408.53
New South Wales Superannuation Office	..	..	..	..	..	15,045.13
Total, Attorney-General and Minister of Justice						1,080,784.70
						MINISTER

Appropriation.

		\$
MINISTER FOR SERVICES—		
Department of Services—Head Office ..		37,825.90
Registry of Births Deaths and Marriages ..		37,025.41
Automatic Data Processing Service Bureau ..		500,000.00
Letter Delivery Bureaux		9,514.52
Government Stores Department		1,567,675.69
Government Cleaning Service		1,969,180.00
Department of Corrective Services		2,874,570.44
State Emergency Services and Civil Defence..		105,167.17
Total, Minister for Services		<u>\$7,100,959.13</u>

MINISTER FOR LANDS—

Lands Administration	124,752.83
Registrar General's Office	221,474.71
Central Mapping Authority	131,485.45
Western Lands Commission	2,000.00
Valuer-General's Department	21,948.24
Total, Minister for Lands	<u>\$501,661.23</u>

MINISTER FOR PUBLIC WORKS, MINISTER FOR PORTS
AND MINISTER FOR HOUSING—

Central Administration—Head and District Offices	2,535,356.65
Maritime Services Board of New South Wales— Observatory Hill Resumed Area	36,526.16

Total, Minister for Public Works, Minister
for Ports and Minister for Housing.. 2,571,882.81

MINISTER FOR LOCAL GOVERNMENT—

Local Government Department	4,926,689.58
Total, Minister for Local Government	<u>\$4,926,689.58</u>

MINISTER

Appropriation.

	\$
MINISTER FOR EDUCATION—	
Ministry of Education	130,362.36
Department of Education—Head Office ..	3,398,313.69
Department of Education—Primary Education	3,294,350.44
Department of Education—Secondary Education	16,621,480.81
Conservatorium of Music	165,161.86
Department of Technical and Further Education	3,865,031.86
Total, Minister for Education	<u>27,474,701.02</u>
MINISTER FOR SPORT AND RECREATION AND MINISTER FOR TOURISM—	
Sport and Recreation Service of New South Wales	87,489.24
Department of Tourism	<u>2,902.11</u>
Total, Minister for Sport and Recreation and Minister for Tourism	<u>\$90,391.35</u>
MINISTER FOR YOUTH AND COMMUNITY SERVICES—	
Head Office and General Division	1,473,780.71
Residential Care Division	9,290.07
Field Division	<u>13,402.79</u>
Total, Minister for Youth and Community Services	<u>\$1,496,473.57</u>
MINISTER FOR MINES AND MINISTER FOR ENERGY—	
Mines	52,584.90
Energy	<u>171,171.04</u>
Total, Minister for Mines and Minister for Energy	<u>\$223,755.94</u>

MINISTER

Appropriation.

	\$
MINISTER FOR INDUSTRIAL RELATIONS—	
Department of Labour and Industry—	
Administrative Division	15,506.78
Division of Industrial Relations	114,222.62
Division of Inspection Services	7,009.85
Total, Minister for Industrial Relations ..	\$136,739.25
MINISTER FOR CONSUMER AFFAIRS AND MINISTER FOR CO-OPERATIVE SOCIETIES—	
Department of Consumer Affairs	240,642.09
Total, Minister for Consumer Affairs and Minister for Co-operative Societies ..	\$240,642.09
MINISTER FOR CONSERVATION AND MINISTER FOR WATER RESOURCES—	
Soil Conservation Service	6,486.62
Fisheries	173,947.24
Forestry Commission	46,834.47
Water Resources Commission	162,099.65
Total, Minister for Conservation and Minister for Water Resources ..	\$389,367.98
MINISTER FOR PRIMARY INDUSTRIES—	
Department of Agriculture—Central Adminis- tration	26,705.01
Biological and Chemical Research Institute ..	202,993.14
Division of Plant Industry	99,914.53
Division of Horticulture	99,968.33
Division of Research Services	213,085.78
Agricultural Colleges	4,109.92
Division of Animal Industry—Head and District Offices	87,038.37
Division of Animal Industry—Tick Quarantine Areas	7,486.43
Royal Botanic Gardens and Allied Activities..	42,424.31
Total, Minister for Primary Industries ..	\$783,725.82

MINISTER

Appropriation.

				\$
MINISTER FOR PLANNING AND ENVIRONMENT—				
Planning and Environment—Head Office	..			43,590.00
State Pollution Control Commission	..			8,996.58
Total, Minister for Planning and Environment				\$52,586.58

27. The sum of Forty-seven million four hundred and thirty-seven thousand two hundred and eighteen dollars and fifty-three cents is hereby appropriated out of the Consolidated Revenue Fund to cover payments "Unauthorized in Suspense", to 30th June, 1977, for Urgent Claims on account of Services of the year 1976-1977, made in anticipation of the sanction of Parliament as follows:—

MINISTER FOR HEALTH—

Health Commission of New South Wales—				
Administration	..	..	..	1,650,000.00
Total, Minister for Health				\$1,650,000.00

TREASURER—

Treasury—Head Office	..	..	..	32,300,000.00
Total, Treasurer				\$32,300,000.00

MINISTER FOR EDUCATION—

Department of Education—Primary Education				13,487,218.53
Total, Minister for Education				\$13,487,218.53

Appropriation.

PART III.

APPROPRIATIONS OUT OF OTHER FUNDS.

GOVERNMENT RAILWAYS FUND.

28. (1) The sum of Six hundred and fifty-seven million one hundred and seventy-five thousand dollars is hereby appropriated out of the Government Railways Fund for the services of the year from 1st July, 1977, to 30th June, 1978, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

						\$
Administrative .. .. .	..	..	..	..	..	213,000.00
Secretariat .. .. .	..	..	..	..	..	12,580,000.00
Marketing .. .. .	..	..	..	..	..	3,189,000.00
Planning .. .. .	..	..	..	..	..	328,000.00
Finance .. .. .	..	..	..	..	..	19,617,000.00
Personnel .. .. .	..	..	..	..	..	9,897,000.00
Engineering .. .. .	..	..	..	..	..	274,092,000.00
Operations .. .. .	..	..	..	..	..	240,093,000.00
Pay-roll Tax .. .. .	..	..	..	..	..	21,617,000.00
Provision for Long Service Leave .. .. .	..	..	..	..	..	26,617,000.00
Contribution to Retirement Funds .. .. .	..	..	..	..	..	15,600,000.00
Contribution to Government Railways Superannuation Account .. .. .	..	..	..	..	..	7,585,000.00
Transfer to Special Reserve .. .. .	..	..	..	..	..	5,000,000.00
Transfer to Government Railways Renewals Fund .. .. .	..	..	..	..	..	14,785,000.00
Sundries .. .. .	..	..	..	..	..	21,000.00
Payments on account of Principal and Interest on Borrowings of the Public Transport Commission .. .. .	..	..	..	..	..	5,941,000.00
Total .. .. .	..	..	..	..	..	\$657,175,000.00

(2) The sum of Fifteen million two hundred and eighty-one thousand six hundred and seventy-five dollars is hereby appropriated out of the Government Railways Fund to cover payments made in accordance with Section 41B (3) (b) of the Government Railways Act, 1912, for Urgent Claims on account of Services of the year 1976-1977 made in anticipation of the sanction of Parliament as follows:—

						\$
Contribution to Retirement Funds .. .. .	..	..	..	..	..	15,281,675.00
Total .. .. .	..	..	..	..	..	\$15,281,675.00
GOVERNMENT						Appropriations out of the Government Railways Fund 1976-1977 of payments made in accordance with Section 41B (3) (b) of the Government Railways Act, 1912.

Appropriation.

GOVERNMENT RAILWAYS RENEWALS FUND.

29. The sum of Twenty million dollars is hereby appropriated out of the Government Railways Renewals Fund for the services of the year from 1st July, 1977, to 30th June, 1978, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

						\$	Appropriations out of the Government Railways Renewals Fund 1977-1978.
Renewals, Reconstructions, and conversions of Railway Lines, Buildings, Equipment, Plant, or other Wasting Assets including Locomotives and Rolling Stock						20,000,000.00	
Total						\$20,000,000.00	

GOVERNMENT RAILWAYS FUND—SPECIAL RESERVE CREATED UNDER SECTION 41B (5) OF THE GOVERNMENT RAILWAYS ACT

30. The sum of Thirty-six million dollars is hereby appropriated out of the Government Railways Fund—Special Reserve created under Section 41B (5) of the Government Railways Act for the services of the year from 1st July, 1977, to 30th June, 1978, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

						\$	Appropriations out of the Government Railways Fund—Special Reserve 1977-1978.
Renewals, Reconstructions, Conversions of Assets, Special Works of Maintenance and other Special Expenditure not Chargeable to Working Expenses						36,000,000.00	
Total						\$36,000,000.00	

GOVERNMENT

*Appropriation.*GOVERNMENT RAILWAYS FUND—BORROWINGS OF THE
PUBLIC TRANSPORT COMMISSION

31. The sum of Thirty-five million dollars is hereby appropriated out of the Government Railways Fund to cover expenditure of Borrowings of the Public Transport Commission for the services of the year from 1st July, 1977, to 30th June, 1978, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

	\$	Appropriations out of the Government Railways Fund—Borrowings of the Public Transport Commission 1977-1978.
Rolling Stock and to meet additional Traffic requirements, including Equipment of New Lines, Additions to Railway Lines, Stations and Buildings, and for other purposes, and towards Equipment of Refreshment Rooms	13,000,000.00	
Renewals, Reconstructions, Conversions of Assets, Special Works of Maintenance and other Special Expenditure not Chargeable to Working Expenses—Amount to be carried to Special Reserve	22,000,000.00	
Total	<u>\$35,000,000.00</u>	

METROPOLITAN TRANSPORT TRUST GENERAL FUND.

32. The sum of Ninety-seven million four hundred and ten thousand dollars is hereby appropriated out of the Metropolitan Transport Trust General Fund for the services of the year from 1st July, 1977, to 30th June, 1978, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

	\$	\$	Appropriations out of the Metropolitan Transport Trust General Fund 1977-1978.
Administrative and Other Charges—			
Administrative and General Charges	12,640,000.00		
Depreciation	1,980,000.00		
Pay-roll Tax	3,327,000.00		
Contribution to Government Railways Superannuation Account	440,000.00		
	<u>18,387,000.00</u>		

Operation

Appropriation.

				\$	\$
Operation and Maintenance of					
Bus Services—					
Maintenance and Renewals of					
Buses and Equipment	..			20,480,000.00	
Operation	..	..	..	58,543,000.00	
					79,023,000.00
Total ..	..	..	..	..	\$97,410,000.00

NEWCASTLE AND DISTRICT TRANSPORT TRUST GENERAL FUND.

33. The sum of Ten million one hundred and eighty-two thousand dollars is hereby appropriated out of the Newcastle and District Transport Trust General Fund for the services of the year from 1st July, 1977, to 30th June, 1978, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

Administrative and Other				\$	\$	Appropriations out of the Newcastle and District Transport Trust General Fund 1977-1978.
Charges—						
Administrative and General						
Charges	..	..	..	1,238,000.00		
Depreciation	..	..	..	220,000.00		
Pay-roll Tax	..	..	..	338,000.00		
Contribution to Government						
Railways Superannuation						
Account	..	..	..	49,000.00		
					1,845,000.00	
Operation and Maintenance of						
Bus Services—						
Maintenance and Renewals of						
Buses and Equipment	..			2,576,000.00		
Operation	..	..	..	5,761,000.00		
					8,337,000.00	
Total ..	..	..	..	..	..	\$10,182,000.00

ROAR

Appropriation.

ROAD TRANSPORT AND TRAFFIC FUND.

34. The sum of Sixty-three million seven hundred and eleven thousand dollars is hereby appropriated out of the Road Transport and Traffic Fund for the services of the year from 1st July, 1977, to 30th June, 1978, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

Appropriations out of the Road Transport and Traffic Fund 1977-1978.

						\$
Administrative and General Charges and Other Expenses	..	..	..	..	..	63,711,000.00
Total	..	..	..	..	..	\$63,711,000.00

MARITIME SERVICES BOARD FUND.

35. (1) The sum of Sixty-two million five hundred and fifty-one thousand dollars is hereby appropriated out of the Maritime Services Board Fund for the services of the year from 1st July, 1977, to 30th June, 1978, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

Appropriations out of the Maritime Services Board Fund 1977-1978.

						\$
Administrative and General Charges	..	..	..	..	..	11,524,000.00
Collection of Harbour and Tonnage Rates	..	..	..	..	..	440,000.00
Control of Ports	..	..	..	..	..	3,923,000.00
Survey of Ports	..	..	..	..	..	772,000.00
Maintenance and Renewals of Property	..	..	..	..	..	10,706,000.00
Sundry Services	..	..	..	..	..	2,688,000.00
Dredging, including Provision for Special Dredging	..	..	..	..	..	500,000.00
Demolition of Wharves and Buildings	..	..	..	..	..	61,000.00
Coal Loading Facilities	..	..	..	..	..	13,046,000.00
Provision for Newcastle Harbour Deepening—Amount to be transferred to Special Account	..	..	..	..	..	10,750,000.00
Transfer to Maritime Services Board Renewals Fund	..	..	..	..	..	7,400,000.00
Bonded and Free Warehouses	..	..	..	..	..	227,000.00
Payments on account of Principal and Interest re Special and Other Borrowings of the Board	..	..	..	..	..	514,000.00
Total	..	..	..	..	..	\$62,551,000.00

Appropriation.

(2) The sum of Eighty thousand dollars is hereby appropriated out of the Maritime Services Board Fund to cover payments "Unauthorized in Suspense", to 30th June, 1977, for Urgent Claims on account of services of the year 1976-1977, made in anticipation of the sanction of Parliament as follows:—

						\$
Expenditure under Section 24F of the Maritime Services Act, 1935—						
Supplementation of Recoverable Expenditure Working Account	..	..	..	..	..	80,000.00
Total	..	..	..	..	..	\$80,000.00

MARITIME SERVICES BOARD RENEWALS FUND.

36. The sum of Seventeen million seven hundred and seventy-two thousand dollars is hereby appropriated out of the Maritime Services Board Renewals Fund for the services of the year from 1st July, 1977, to 30th June, 1978, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

						\$
Renewals and Reconstruction of Wharves, Buildings, Equipment, Plant or other Assets						4,419,000.00
Development of Port Facilities in Botany Bay	..	..	..	..	..	13,353,000.00
Total	..	..	..	..	..	\$17,772,000.00

Appropriation.

PART IV.

GENERAL.

37. (1) Subject to section thirty-four of the Audit Act, 1902, and subsection two of this section, expenditure shall not be incurred on any item, subdivision, division, or vote, shown on the Estimates of the Consolidated Revenue Fund in excess of the sum provided thereof on such Estimates.

Variation of authorized expenditure from Consolidated Revenue Fund.

(2) If the exigencies of the Public Service render it necessary, the Treasurer or person appointed by him may authorize the transfer of a specific amount from any item, subdivision, or division other than for specific public works or an item under the division "Other Services", to any other item, subdivision, or division, within the same vote other than for specific public works or an item under the division "Other Services".

38. (1) Subject to subsection two of this section, expenditure shall not be incurred on any division shown on the Estimates of the Government Railways Fund, the Road Transport and Traffic Fund, the Metropolitan Transport Trust General Fund, the Newcastle and District Transport Trust General Fund, and the Maritime Services Board Fund, in excess of the sum provided therefore on such Estimates.

Variation of authorized expenditure from other Funds.

(2) If the exigencies of the Public Service render it necessary, the Treasurer or the person appointed by him may authorize the transfer of a specific amount from any division, other than for specific public works, to any other division within the vote other than for specific public works.

39. (1) Nothing in sections thirty-seven and thirty-eight of this Act shall empower the Treasurer or the person appointed by him as aforesaid to authorize the transfer of any sum in augmentation of or as an addition to any salary or wages the amount of which has been fixed by law.

Provisions affecting sections thirty-seven and thirty-eight.

(2) The Treasurer shall cause the Auditor-General to be informed of every authority granted pursuant to sections thirty-seven and thirty-eight of this Act.

Appropriation.

40. There shall be issued and paid the said several sums for the purposes hereinbefore mentioned in such manner and in such proportions as the Governor by any warrant or order in writing under his hand and directed to the Treasurer or other lawful authority may from time to time order and direct, and the payments so to be made shall be charged upon and payable out of the said funds respectively; but the said Treasurer shall not be held liable for any claims which may arise in connection with any of the State Departments transferred to the Commonwealth on or after the date of such transfer.

41. The said Treasurer or other lawful authority shall in their respective accounts from time to time be allowed credit for any sum or sums of money paid by him or them in pursuance of such warrant or order in writing as aforesaid, and the receipts of the respective persons to whom the same are so paid shall be a full and valid discharge to the said Treasurer or other lawful authority in passing the said accounts for any such sums as may be therein mentioned, and he or they shall receive credit for the same accordingly.

BY AUTHORITY

D. WEST, GOVERNMENT PRINTER, NEW SOUTH WALES—1977
[24c]

No. , 1977.

A BILL

To appropriate out of the Consolidated Revenue Fund, and certain other Funds, sums for the ordinary annual services of the Government for the year commencing on 1st July, 1977, and ending on 30th June, 1978, both dates inclusive, and for charges supplementary or "Unauthorized in Suspense" from certain Funds for the year from 1st July, 1976, to 30th June, 1977, both dates inclusive; and for purposes connected therewith.

[Mr RENSHAW—11 October, 1977.]

BE

Appropriation.

BE it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Council and Legislative Assembly of New South Wales in Parliament assembled, and by the authority of the same, as follows :—

PART I.

PRELIMINARY.

1. This Act may be cited as the "Appropriation Act, Short title. 1977".

2. This Act is divided into Parts as follows :—

Division
into Parts.

PART I.—PRELIMINARY—ss. 1–2.

PART II.—APPROPRIATIONS OUT OF THE CONSOLIDATED REVENUE FUND—ss. 3–27.

DIVISION 1.—*Appropriations for the year 1977–1978*
—ss. 3–25.

DIVISION 2.—*Adjustment of "Advance to Treasurer" for 1976–1977 and Payments "Unauthorized in Suspense" during 1976–1977—ss. 26–27.*

PART III.—APPROPRIATIONS OUT OF OTHER FUNDS—ss. 28–36.

PART IV.—GENERAL—ss. 37–41.

Appropriation.

PART II.

APPROPRIATIONS OUT OF THE CONSOLIDATED REVENUE FUND.

DIVISION 1—*Appropriations for the year 1977-1978.*

3. Out of the Consolidated Revenue Fund there are hereby General appropriated the sums set out in sections four to twenty-four of this Act, both sections inclusive, which sums may be issued and applied for or towards the several uses and purposes expressed in the said sections for the services of the year from 1st July, 1977, to 30th June, 1978. Consolidated Revenue Fund 1977-1978.

4. SUPPLEMENT TO SCHEDULES TO THE CONSTITUTION ACT:—The Supplement sum of One hundred and twenty-four thousand one hundred and forty-seven dollars is hereby appropriated for Supplement to Schedules as follows:— to Schedules to the Constitution Act.

01. Other pensions and allowances	..	..	\$ 124,147.00
Total, Supplement to Schedules to the Constitution Act	..	..	\$124,147.00

5. THE LEGISLATURE:—The sum of Four million two hundred The and seventy-three thousand and twelve dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Legislative Establishments following:— Legislature.

01. Legislative Council	..	..	\$ 487,328.00
02. Legislative Assembly	..	..	2,311,890.00
03. Legislative Council and Assembly	..	..	901,819.00
04. Parliamentary Library	..	..	260,341.00
05. Parliamentary Reporting Staff	..	..	311,634.00
Total, The Legislature	..	..	\$4,273,012.00

Appropriation.

6. PREMIER:—The sum of Two hundred and seventeen million Premier, three hundred and sixty-eight thousand four hundred and forty-four dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Head Office	13,096,353.00
02. Leaders of the Opposition and Country Party	266,810.00
03. State Governor's Establishment and Executive Council	358,133.00
04. Ministerial Motor Services	672,149.00
05. New South Wales Government Offices, London (including Engineer's Branch)	1,763,220.00
06. New South Wales Centre, New York ..	292,158.00
07. New South Wales Government Office, Tokyo	244,666.00
08. Office of the Ombudsman	501,440.00
09. Auditor-General's Department	2,817,970.00
10. Public Service Board	6,412,682.00
11. Police Department	163,928,750.00
12. Division of Cultural Activities—Central Administration	9,619,438.00
13. Division of Cultural Activities—State Library of New South Wales	12,272,084.00
14. Division of Cultural Activities—Art Gallery of New South Wales	1,306,394.00
15. Division of Cultural Activities—Observatory	131,534.00
16. Division of Cultural Activities—Australian Museum	2,329,720.00
17. Division of Cultural Activities—Museum of Applied Arts and Sciences	777,086.00
18. Division of Cultural Activities—Archives Authority of New South Wales	268,710.00
19. Division of Cultural Activities—Records Management Office	309,147.00
Total, Premier	\$217,368,444.00

Appropriation.

7. MINISTER FOR TRANSPORT AND MINISTER FOR HIGHWAYS:— Minister for Transport and Minister for Highways.
The sum of Seven million four hundred and eighty-two thousand nine hundred and five dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Head Office	7,482,905.00
Total, Minister for Transport and Minister for Highways	<u>\$7,482,905.00</u>

8. MINISTER FOR HEALTH:—The sum of Four hundred and thirty million four hundred and sixty-five thousand eight hundred and fifty dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Health Commission of New South Wales—Administration	424,636,500.00
02. Health Commission of New South Wales—Miscellaneous Boards	719,550.00
03. Health Commission of New South Wales—Dental Services	5,109,800.00
Total, Minister for Health	<u>\$430,465,850.00</u>

9. TREASURER:—The sum of Six hundred and eight million six hundred and twelve thousand one hundred and eighty-seven dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Treasury—Head Office	546,427,780.00
02. Advance to Treasurer	50,000,000.00
03. Stamp Duties	4,396,976.00
04. Land Tax Office	2,879,620.00
05. State Lotteries	4,907,811.00
Total, Treasurer	<u>\$608,612,187.00</u>

Appropriation.

10. MINISTER FOR DECENTRALISATION AND DEVELOPMENT:— Minister for
The sum of Eight million nine hundred and forty-one thousand and thirty dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Department of Decentralisation and Development	8,941,030.00
Total, Minister for Decentralisation and Development	<u>\$8,941,030.00</u>

11. ATTORNEY-GENERAL AND MINISTER OF JUSTICE:— The sum of Forty-seven million six hundred and seventy-seven thousand one hundred and fifteen dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Department of the Attorney-General and of Justice	11,093,503.00
02. Corporate Affairs Commission	5,861,225.00
03. Court Reporters	2,052,300.00
04. Supreme Court Jurisdiction and Industrial Commission	3,151,966.00
05. District Court Jurisdiction	1,372,530.00
06. Courts of Summary Jurisdiction and Coroners' Courts	13,335,102.00
07. Public Trustee	4,872,866.00
08. Protective Office, Supreme Court	681,340.00
09. Sheriff	4,516,914.00
10. Licenses Reduction Board	473,360.00
11. New South Wales Superannuation Office	266,009.00
Total, Attorney-General and Minister of Justice	<u>\$47,677,115.00</u>

Appropriation.

12. MINISTER FOR SERVICES:—The sum of One hundred and seventy-eight million seven hundred and seventy-three thousand six hundred and fifty-two dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Department of Services—Head Office ..	6,799,412.00
02. Registry of Births, Deaths and Marriages ..	1,530,540.00
03. Automatic Data Processing Service ..	2,327,650.00
04. N.S.W. Government Courier Service ..	397,370.00
05. Government Stores Department	25,141,224.00
06. Government Cleaning Service	78,997,717.00
07. Government Printer	17,562,600.00
08. Department of Corrective Services ..	42,586,188.00
09. State Emergency Services and Civil Defence ..	3,430,951.00

Total, Minister for Services	\$178,773,652.00
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13. MINISTER FOR LANDS:—The sum of Forty-six million twenty-seven thousand eight hundred and forty-five dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Lands Administration	21,352,228.00
02. Registrar General's Office	10,246,814.00
03. Central Mapping Authority	5,650,911.00
04. Western Lands Commission	849,542.00
05. Valuer-General's Department	7,928,350.00
Total, Minister for Lands	\$46,027,845.00

Appropriation.

14. MINISTER FOR PUBLIC WORKS AND MINISTER FOR PORTS:— Minister for Public Works and Minister for Ports.
The sum of One hundred and seven million nine hundred and thirty-eight thousand seven hundred and eighty dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Central Administration, Head and District Offices	99,779,820.00
02. Maritime Services Board of New South Wales—Navigation	7,886,750.00
03. Maritime Services Board of New South Wales—Observatory Hill Resumed Area	272,210.00
Total, Minister for Public Works, Minister for Ports and Minister for Housing ..	\$107,938,780.00

15. MINISTER FOR LOCAL GOVERNMENT:— Minister for Local Government.
The sum of Thirty-three million seven hundred and forty-nine thousand nine hundred and fifty-nine dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Local Government Department	33,749,900.00
Total, Minister for Local Government ..	\$33,749,900.00

16. MINISTER FOR EDUCATION:— Minister for Education.
The sum of One thousand and thirteen million six hundred and forty-six thousand four hundred and fifty-nine dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Ministry of Education	9,149,419.00
02. Department of Education—Head Office	95,488,982.00
03. Department of Education—Primary Education	396,043,200.00
04. Department of Education—Secondary Education	407,576,180.00
05. Conservatorium of Music	3,263,742.00
06. Department of Technical and Further Education	102,124,936.00
Total, Minister for Education ..	\$1,013,646,459.00

Appropriation.

17. MINISTER FOR SPORT AND RECREATION AND MINISTER FOR TOURISM:—The sum of Ten million three hundred and seventy-three thousand two hundred and eighty-four dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

Minister for
Sport and
Recreation
and
Minister for
Tourism.

		\$
01. Department of Sport and Recreation	..	4,521,757.00
02. Department of Tourism	.. ..	5,851,527.00
Total, Minister for Sport and Recreation and Minister for Tourism		\$10,373,284.00

18. MINISTER FOR YOUTH AND COMMUNITY SERVICES:—The sum of Sixty-five million nine hundred and forty thousand six hundred and ninety dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

Minister for
Youth and
Community
Services.

		\$
01. Department of Youth and Community Services—Head Office and General Division	.. ..	39,017,030.00
02. Department of Youth and Community Services—Residential Care Division	..	18,609,550.00
03. Department of Youth and Community Services—Field Division	.. ..	8,314,110.00
Total, Minister for Youth and Community Services		\$65,940,690.00

19. MINISTER FOR MINES AND MINISTER FOR ENERGY:—The sum of Thirteen million five hundred and forty thousand eight hundred and sixty-three dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

Minister for
Mines and
Minister for
Energy.

		\$
01. Mines and Energy	.. ..	13,540,863.00
Total, Minister for Mines and Minister for Energy		\$13,540,863.00

Appropriation.

20. MINISTER FOR INDUSTRIAL RELATIONS:—The sum of Eleven million seven hundred and eighty-eight thousand one hundred and fourteen dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

Minister for
Industrial
Relations

	\$
01. Department of Labour and Industry— Administrative Division	1,434,209.00
02. Department of Labour and Industry— Division of Industrial Relations ..	2,642,111.00
03. Department of Labour and Industry— Division of Inspection Services ..	5,379,074.00
04. Department of Labour and Industry— Division of Vocational Guidance Services	2,332,720.00

Total, Minister for Industrial Relations \$11,788,114.00

21. MINISTER FOR CONSUMER AFFAIRS AND MINISTER FOR CO-OPERATIVE SOCIETIES:—The sum of Four million two hundred and nineteen thousand nine hundred and eight dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

Minister for
Consumer
Affairs and
Minister for
Co-operative
Societies.

	\$
01. Department of Consumer Affairs	3,225,725.00
02. Registry of Co-operative Societies.. ..	994,183.00

Total, Minister for Consumer Affairs and
Minister for Co-operative Societies.. \$4,219,908.00

22. MINISTER FOR CONSERVATION AND MINISTER FOR WATER RESOURCES:—The sum of Thirty-eight million three hundred and eighty-four thousand and twenty-seven dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

Minister for
Conservation
and
Minister for
Water
Resources.

	\$
01. Soil Conservation Service	7,014,360.00
02. Fisheries	3,562,802.00
03. Forestry Commission	12,170,148.00
04. Water Resources Commission	15,636,717.00

Total, Minister for Conservation and
Minister for Water Resources .. \$38,384,027.00

Appropriation.

23. MINISTER FOR PRIMARY INDUSTRIES:—The sum of Fifty million five hundred and eighty-eight thousand and twenty-two dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Department of Agriculture—Central Administration	9,309,010.00
02. Biological and Chemical Research Institute	2,459,585.00
03. Division of Plant Industry	3,889,073.00
04. Division of Horticulture	3,582,260.00
05. Division of Dairying	1,790,882.00
06. Division of Research Services	6,716,116.00
07. Agricultural Colleges	2,104,453.00
08. Division of Animal Industry—Head and District Offices	11,946,659.00
09. Division of Animal Industry—Queensland Border	923,194.00
10. Division of Animal Industry—Tick Quarantine Areas	6,013,491.00
11. Royal Botanic Gardens and Allied Activities	1,853,299.00
Total, Minister for Primary Industries ..	<u>\$50,588,022.00</u>

24. MINISTER FOR PLANNING AND ENVIRONMENT:—The sum of Twelve million three hundred and eighty-three thousand six hundred and thirty-four dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Planning and Environment—Head Office ..	1,172,160.00
02. New South Wales Planning and Environment Commission	6,348,174.00
03. State Pollution Control Commission ..	4,863,300.00
Total, Minister for Planning and Environment	<u>\$12,383,634.00</u>

25. The total sum appropriated out of the Consolidated Revenue Fund for the services of the year from 1st July, 1977, to 30th June, 1978, in accordance with the provisions of sections four to twenty-four of this Act, both sections inclusive, is the sum of Two thousand nine hundred and twelve million two hundred and ninety-nine thousand eight hundred and sixty-eight dollars (\$2,912,299,868.00). 1977-1978.

DIVISION

*Appropriation.***DIVISION 2.—Adjustment of “Advance to Treasurer” for 1976–1977 and Payments “Unauthorized in Suspense” during 1976–1977.**

26. The sum of Seventy-five million dollars is hereby appropriated out of the Consolidated Revenue Fund in adjustment of the vote “Advance to Treasurer”, 1976–1977, for Supplementary Charges made during the period from 1st July, 1976, to 30th June, 1977, for the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments following:—

THE LEGISLATURE—

	\$
Legislative Assembly	13,208.28
Legislative Council and Assembly	84,753.54
Parliamentary Library	8,568.69
Parliamentary Reporting Staff	16,226.35
Total, The Legislature	\$122,756.86

PREMIER—

	\$
Head Office	1,597,585.54
Leaders of the Opposition and Country Party	17,951.20
Ministerial Motor Services	746.77
New South Wales Government Offices, London (including Engineer's Branch)	42,682.33
New South Wales Centre, New York	31,834.20
New South Wales Government Office, Tokyo	16,537.51
Office of the Ombudsman	74,209.50
Auditor-General's Department	16,593.43
Public Service Board	16,063.25
Police Department	4,642,733.94
Division of Cultural Activities—Central Administration	390,885.96
Division of Cultural Activities—State Library of New South Wales	183,537.54
Division of Cultural Activities—Art Gallery of New South Wales	50,024.94
Division of Cultural Activities—Australian Museum	91,540.52
Division of Cultural Activities—Museum of Applied Arts and Sciences	24,713.12
Division of Cultural Activities—Archives Authority of New South Wales	41,138.43
Total, Premier	\$7,238,778.18

MINISTER

*Appropriation.***MINISTER FOR TRANSPORT AND MINISTER FOR
HIGHWAYS—**

						\$
Head Office	..	..	..	..	..	104,632.75
Total, Minister for Transport and Minister for Highways						\$104,632.75

MINISTER FOR HEALTH—

Health Commission of New South Wales—						
Administration	..	..	..	..	..	87,983.03
Miscellaneous Boards	..	..	..	..	..	21,719.68
Total, Minister for Health						\$109,702.71

TREASURER—

Treasury—Head Office	..	..	..	..	..	20,124,861.14
Land Tax Office	..	..	..	..	..	182,035.51
State Lotteries Office	..	..	..	..	..	853.79
Total, Treasurer						20,307,750.44

**MINISTER FOR DECENTRALISATION AND DEVELOP-
MENT—**

Department of Decentralisation and Develop- ment	..	..	..	..	..	46,018.01
Total, Minister for Decentralisation and Development						46,018.01

ATTORNEY-GENERAL AND MINISTER OF JUSTICE—

Department of the Attorney-General and of Justice						
Corporate Affairs Commission	..	..	..	..	..	162,703.36
Court Reporters	..	..	..	..	..	265,230.64
Supreme Court Jurisdiction and Industrial Commission	..	..	..	..	..	253,531.73
District Court Jurisdiction	..	..	..	..	..	1,500.00
Courts of Summary Jurisdiction and Coroners' Courts	..	..	..	..	..	46,322.44
Public Trustee	..	..	..	..	..	252.00
Protective Office, Supreme Court	..	..	..	..	..	5,288.26
Sheriff	..	..	..	..	..	18,502.61
New South Wales Superannuation Office	..	..	..	..	..	312,408.53
Total, Attorney-General and Minister of Justice						15,045.13
						1,080,784.70

MINISTER

Appropriation.

		\$
MINISTER FOR SERVICES—		
Department of Services—Head Office ..	37,825.90	
Registry of Births Deaths and Marriages ..	37,025.41	
Automatic Data Processing Service Bureau ..	500,000.00	
Letter Delivery Bureaux	9,514.52	
Government Stores Department	1,567,675.69	
Government Cleaning Service	1,969,180.00	
Department of Corrective Services	2,874,570.44	
State Emergency Services and Civil Defence ..	105,167.17	
Total, Minister for Services	<u>\$7,100,959.13</u>	
MINISTER FOR LANDS—		
Lands Administration	124,752.83	
Registrar General's Office	221,474.71	
Central Mapping Authority	131,485.45	
Western Lands Commission	2,000.00	
Valuer-General's Department	21,948.24	
Total, Minister for Lands	<u>\$501,661.23</u>	
MINISTER FOR PUBLIC WORKS, MINISTER FOR PORTS AND MINISTER FOR HOUSING—		
Central Administration—Head and District Offices	2,535,356.65	
Maritime Services Board of New South Wales— Observatory Hill Resumed Area	36,526.16	
Total, Minister for Public Works, Minister for Ports and Minister for Housing ..	<u>2,571,882.81</u>	
MINISTER FOR LOCAL GOVERNMENT—		
Local Government Department	4,926,689.58	
Total, Minister for Local Government ..	<u>\$4,926,689.58</u>	

MINISTER

Appropriation.

	\$
MINISTER FOR EDUCATION—	
Ministry of Education	130,362.36
Department of Education—Head Office ..	3,398,313.69
Department of Education—Primary Education	3,294,350.44
Department of Education—Secondary Education	16,621,480.81
Conservatorium of Music	165,161.86
Department of Technical and Further Education	3,865,031.86
Total, Minister for Education	<u>27,474,701.02</u>
 MINISTER FOR SPORT AND RECREATION AND MINISTER FOR TOURISM—	
Sport and Recreation Service of New South Wales	87,489.24
Department of Tourism	<u>2,902.11</u>
Total, Minister for Sport and Recreation and Minister for Tourism	<u>\$90,391.35</u>
 MINISTER FOR YOUTH AND COMMUNITY SERVICES—	
Head Office and General Division	1,473,780.71
Residential Care Division	9,290.07
Field Division	<u>13,402.79</u>
Total, Minister for Youth and Community Services	<u>\$1,496,473.57</u>
 MINISTER FOR MINES AND MINISTER FOR ENERGY—	
Mines	52,584.90
Energy	<u>171,171.04</u>
Total, Minister for Mines and Minister for Energy	<u>\$223,755.94</u>

MINISTER

Appropriation.

				\$
MINISTER FOR INDUSTRIAL RELATIONS—				
Department of Labour and Industry—				
Administrative Division	..	..	..	15,506.78
Division of Industrial Relations	..	..	..	114,222.62
Division of Inspection Services	..	..	..	7,009.85
Total, Minister for Industrial Relations	..	..	..	\$136,739.25
MINISTER FOR CONSUMER AFFAIRS AND MINISTER FOR CO-OPERATIVE SOCIETIES—				
Department of Consumer Affairs	..	..	..	240,642.09
Total, Minister for Consumer Affairs and Minister for Co-operative Societies	..	..	..	\$240,642.09
MINISTER FOR CONSERVATION AND MINISTER FOR WATER RESOURCES—				
Soil Conservation Service	..	..	..	6,486.62
Fisheries	..	..	..	173,947.24
Forestry Commission	..	..	..	46,834.47
Water Resources Commission	..	..	..	162,099.65
Total, Minister for Conservation and Minister for Water Resources	..	..	..	\$389,367.98
MINISTER FOR PRIMARY INDUSTRIES—				
Department of Agriculture—Central Administration	..	..	..	26,705.01
Biological and Chemical Research Institute	..	..	..	202,993.14
Division of Plant Industry	..	..	..	99,914.53
Division of Horticulture	..	..	..	99,968.33
Division of Research Services	..	..	..	213,085.78
Agricultural Colleges	..	..	..	4,109.92
Division of Animal Industry—Head and District Offices	..	..	..	87,038.37
Division of Animal Industry—Tick Quarantine Areas	..	..	..	7,486.43
Royal Botanic Gardens and Allied Activities	..	..	..	42,424.31
Total, Minister for Primary Industries	..	..	..	\$783,725.82
				MINISTER

Appropriation.

		\$
MINISTER FOR PLANNING AND ENVIRONMENT—		
Planning and Environment—Head Office ..		43,590.00
State Pollution Control Commission ..		8,996.58
Total, Minister for Planning and Environment		\$52,586.58

27. The sum of Forty-seven million four hundred and thirty-seven thousand two hundred and eighteen dollars and fifty-three cents is hereby appropriated out of the Consolidated Revenue Fund to cover payments "Unauthorized in Suspense", to 30th June, 1977, for Urgent Claims on account of Services of the year 1976-1977, made in anticipation of the sanction of Parliament as follows:—

MINISTER FOR HEALTH—

Health Commission of New South Wales—		
Administration		1,650,000.00
Total, Minister for Health		\$1,650,000.00

TREASURER—

Treasury—Head Office		32,300,000.00
Total, Treasurer		\$32,300,000.00

MINISTER FOR EDUCATION—

Department of Education—Primary Education		13,487,218.53
Total, Minister for Education		\$13,487,218.53

Appropriation.

PART III.

APPROPRIATIONS OUT OF OTHER FUNDS.

GOVERNMENT RAILWAYS FUND.

28. (1) The sum of Six hundred and fifty-seven million one hundred and seventy-five thousand dollars is hereby appropriated out of the Government Railways Fund for the services of the year from 1st July, 1977, to 30th June, 1978, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

					\$
Administrative .. .. .	..	..	..	..	213,000.00
Secretariat .. .. .	..	..	..	..	12,580,000.00
Marketing .. .. .	..	..	..	..	3,189,000.00
Planning .. .. .	..	..	..	..	328,000.00
Finance .. .. .	..	..	..	..	19,617,000.00
Personnel .. .. .	..	..	..	..	9,897,000.00
Engineering .. .. .	..	..	..	..	274,092,000.00
Operations .. .. .	..	..	..	..	240,093,000.00
Pay-roll Tax .. .. .	..	..	..	..	21,617,000.00
Provision for Long Service Leave .. .. .	..	..	..	..	26,617,000.00
Contribution to Retirement Funds .. .. .	..	..	..	..	15,600,000.00
Contribution to Government Railways Super-annuation Account .. .. .	..	..	..	..	7,585,000.00
Transfer to Special Reserve .. .. .	..	..	..	..	5,000,000.00
Transfer to Government Railways Renewals Fund .. .. .	..	..	..	..	14,785,000.00
Sundries .. .. .	..	..	..	..	21,000.00
Payments on account of Principal and Interest on Borrowings of the Public Transport Commission .. .. .	..	..	..	..	5,941,000.00
Total .. .. .	..	..	..	..	\$657,175,000.00

(2) The sum of Fifteen million two hundred and eighty-one thousand six hundred and seventy-five dollars is hereby appropriated out of the Government Railways Fund to cover payments made in accordance with Section 41B (3) (b) of the Government Railways Act, 1912, for Urgent Claims on account of Services of the year 1976-1977 made in anticipation of the sanction of Parliament as follows:—

					\$
Contribution to Retirement Funds .. .. .	..	..	..	..	15,281,675.00
Total .. .. .	..	..	..	..	\$15,281,675.00
					GOVERNMENT

Appropriations out of the Government Railways Fund 1977-1978.

Appropriations out of the Government Railways Fund 1976-1977 of payments made in accordance with Section 41B (3) (b) of the Government Railways Act, 1912.

Appropriation.

GOVERNMENT RAILWAYS RENEWALS FUND.

29. The sum of Twenty million dollars is hereby appropriated out of the Government Railways Renewals Fund for the services of the year from 1st July, 1977, to 30th June, 1978, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

Renewals, Reconstructions, and conversions of Railway Lines, Buildings, Equipment, Plant, or other Wasting Assets including Locomotives and Rolling Stock	20,000,000.00
---	---------------

Total	\$20,000,000.00
-------------	-----------------

\$ 1977-1978.

GOVERNMENT RAILWAYS FUND—SPECIAL RESERVE CREATED UNDER SECTION 41B (5) OF THE GOVERNMENT RAILWAYS ACT

30. The sum of Thirty-six million dollars is hereby appropriated out of the Government Railways Fund—Special Reserve created under Section 41B (5) of the Government Railways Act for the services of the year from 1st July, 1977, to 30th June, 1978, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

Renewals, Reconstructions, Conversions of Assets, Special Works of Maintenance and other Special Expenditure not Chargeable to Working Expenses	36,000,000.00
---	---------------

Total	\$36,000,000.00
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\$ 1977-1978.

GOVERNMENT

*Appropriation.*GOVERNMENT RAILWAYS FUND—BORROWINGS OF THE
PUBLIC TRANSPORT COMMISSION

31. The sum of Thirty-five million dollars is hereby appropriated out of the Government Railways Fund to cover expenditure of Borrowings of the Public Transport Commission for the services of the year from 1st July, 1977, to 30th June, 1978, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

						\$	
Rolling Stock and to meet additional Traffic requirements, including Equipment of New Lines, Additions to Railway Lines, Stations and Buildings, and for other purposes, and towards Equipment of Refreshment Rooms						13,000,000.00	
Renewals, Reconstructions, Conversions of Assets, Special Works of Maintenance and other Special Expenditure not Chargeable to Working Expenses—Amount to be carried to Special Reserve	..	..	..	..	..	22,000,000.00	
Total ..	..	..	..	..	..	\$35,000,000.00	

Appropriations out of the Government Railways Fund—Borrowings of the Public Transport Commission 1977–1978.

METROPOLITAN TRANSPORT TRUST GENERAL FUND.

32. The sum of Ninety-seven million four hundred and ten thousand dollars is hereby appropriated out of the Metropolitan Transport Trust General Fund for the services of the year from 1st July, 1977, to 30th June, 1978, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

Administrative and Other Charges—						\$	\$
Administrative and General Charges	..	..	..	..	..	12,640,000.00	
Depreciation	..	..	..	..	..	1,980,000.00	
Pay-roll Tax	..	..	..	..	..	3,327,000.00	
Contribution to Government Railways Superannuation Account	..	..	..	..	..	440,000.00	
							18,387,000.00

Appropriations out of the Metropolitan Transport Trust General Fund 1977–1978.

Operation

Appropriation.

	\$	\$
Operation and Maintenance of Bus Services—		
Maintenance and Renewals of Buses and Equipment ..	20,480,000.00	
Operation ..	58,543,000.00	
		79,023,000.00
Total ..		\$97,410,000.00

NEWCASTLE AND DISTRICT TRANSPORT TRUST GENERAL FUND.

33. The sum of Ten million one hundred and eighty-two thousand dollars is hereby appropriated out of the Newcastle and District Transport Trust General Fund for the services of the year from 1st July, 1977, to 30th June, 1978, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

	\$	\$	Appropriations out of the Newcastle and District Transport Trust General Fund 1977-1978.
Administrative and Other Charges—			
Administrative and General Charges	1,238,000.00		
Depreciation	220,000.00		
Pay-roll Tax	338,000.00		
Contribution to Government Railways Superannuation Account	49,000.00		
		1,845,000.00	
Operation and Maintenance of Bus Services—			
Maintenance and Renewals of Buses and Equipment ..	2,576,000.00		
Operation	5,761,000.00		
		8,337,000.00	
Total ..		\$10,182,000.00	

(5)

ROAD

Appropriation.

ROAD TRANSPORT AND TRAFFIC FUND.

34. The sum of Sixty-three million seven hundred and eleven thousand dollars is hereby appropriated out of the Road Transport and Traffic Fund for the services of the year from 1st July, 1977, to 30th June, 1978, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

						\$
Administrative and General Charges and Other Expenses						63,711,000.00
Total						<u>\$63,711,000.00</u>

Appropriations out of the Road Transport and Traffic Fund 1977-1978.

MARITIME SERVICES BOARD FUND.

35. (1) The sum of Sixty-two million five hundred and fifty-one thousand dollars is hereby appropriated out of the Maritime Services Board Fund for the services of the year from 1st July, 1977, to 30th June, 1978, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

						\$
Administrative and General Charges						11,524,000.00
Collection of Harbour and Tonnage Rates						440,000.00
Control of Ports						3,923,000.00
Survey of Ports						772,000.00
Maintenance and Renewals of Property						10,706,000.00
Sundry Services						2,688,000.00
Dredging, including Provision for Special Dredging						500,000.00
Demolition of Wharves and Buildings						61,000.00
Coal Loading Facilities						13,046,000.00
Provision for Newcastle Harbour Deepening—Amount to be transferred to Special Account						10,750,000.00
Transfer to Maritime Services Board Renewals Fund						7,400,000.00
Bonded and Free Warehouses						227,000.00
Payments on account of Principal and Interest re Special and Other Borrowings of the Board						514,000.00
Total						<u>\$62,551,000.00</u>

(2)

Appropriation.

(2) The sum of Eighty thousand dollars is hereby appropriated out of the Maritime Services Board Fund to cover payments "Unauthorized in Suspense", to 30th June, 1977, for Urgent Claims on account of services of the year 1976-1977, made in anticipation of the sanction of Parliament as follows:—

					\$
Expenditure under Section 24F of the Maritime Services Act, 1935—					
Supplementation of Recoverable Expenditure Working Account	..	..	..	..	80,000.00
Total	..	..	..	..	<u>\$80,000.00</u>

MARITIME SERVICES BOARD RENEWALS FUND.

36. The sum of Seventeen million seven hundred and seventy-two thousand dollars is hereby appropriated out of the Maritime Services Board Renewals Fund for the services of the year from 1st July, 1977, to 30th June, 1978, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

					\$
Renewals and Reconstruction of Wharves, Buildings, Equipment, Plant or other Assets					4,419,000.00
Development of Port Facilities in Botany Bay..					13,353,000.00
Total	..	..	..	..	<u>\$17,772,000.00</u>

Appropriation.

PART IV.

GENERAL.

37. (1) Subject to section thirty-four of the Audit Act, 1902, and subsection two of this section, expenditure shall not be incurred on any item, subdivision, division, or vote, shown on the Estimates of the Consolidated Revenue Fund in excess of the sum provided thereof on such Estimates. Variation of authorized expenditure from Consolidated Revenue Fund.

(2) If the exigencies of the Public Service render it necessary, the Treasurer or person appointed by him may authorize the transfer of a specific amount from any item, subdivision, or division other than for specific public works or an item under the division "Other Services", to any other item, subdivision, or division, within the same vote other than for specific public works or an item under the division "Other Services".

38. (1) Subject to subsection two of this section, expenditure shall not be incurred on any division shown on the Estimates of the Government Railways Fund, the Road Transport and Traffic Fund, the Metropolitan Transport Trust General Fund, the Newcastle and District Transport Trust General Fund, and the Maritime Services Board Fund, in excess of the sum provided therefore on such Estimates. Variation of authorized expenditure from other Funds.

(2) If the exigencies of the Public Service render it necessary, the Treasurer or the person appointed by him may authorize the transfer of a specific amount from any division, other than for specific public works, to any other division within the vote other than for specific public works.

39. (1) Nothing in sections thirty-seven and thirty-eight of this Act shall empower the Treasurer or the person appointed by him as aforesaid to authorize the transfer of any sum in augmentation of or as an addition to any salary or wages the amount of which has been fixed by law. Provisions affecting sections thirty-seven and thirty-eight.

(2) The Treasurer shall cause the Auditor-General to be informed of every authority granted pursuant to sections thirty-seven and thirty-eight of this Act.

Appropriation.

40. There shall be issued and paid the said several sums for the purposes hereinbefore mentioned in such manner and in such proportions as the Governor by any warrant or order in writing under his hand and directed to the Treasurer or other lawful authority may from time to time order and direct, and the payments so to be made shall be charged upon and payable out of the said funds respectively; but the said Treasurer shall not be held liable for any claims which may arise in connection with any of the State Departments transferred to the Commonwealth on or after the date of such transfer.

41. The said Treasurer or other lawful authority shall in their respective accounts from time to time be allowed credit for any sum or sums of money paid by him or them in pursuance of such warrant or order in writing as aforesaid, and the receipts of the respective persons to whom the same are so paid shall be a full and valid discharge to the said Treasurer or other lawful authority in passing the said accounts for any such sums as may be therein mentioned, and he or they shall receive credit for the same accordingly.

BY AUTHORITY

D. WEST, GOVERNMENT PRINTER, NEW SOUTH WALES—1977
[32c]

PROOF

APPROPRIATION BILL, 1977

EXPLANATORY NOTE

THE purpose of this Bill is to appropriate various sums of money required for the service of the Government during the current financial year and also to appropriate certain expenditures of an unforeseen and urgent nature which were made during the financial year 1976-1977 without actual Parliamentary Appropriation.

WROOF

ABSTRACTION JUL 1977

EXPERIMENTAL

The purpose of this experiment was to determine the effect of the amount of time spent in the laboratory on the amount of time spent in the field. The results of the experiment are shown in the following table.

ABSTRACTION JUL 1977

WROOF

PROOF

No. , 1977.

A BILL

To appropriate out of the Consolidated Revenue Fund, and certain other Funds, sums for the ordinary annual services of the Government for the year commencing on 1st July, 1977, and ending on 30th June, 1978, both dates inclusive, and for charges supplementary or "Unauthorized in Suspense" from certain Funds for the year from 1st July, 1976, to 30th June, 1977, both dates inclusive; and for purposes connected therewith.

BE

Appropriation.

BE it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Council and Legislative Assembly of New South Wales in Parliament assembled, and by the authority of the same, as follows :—

PART I.

PRELIMINARY.

1. This Act may be cited as the "Appropriation Act, Short title. 1977".

2. This Act is divided into Parts as follows :—

Division
into Parts.

PART I.—PRELIMINARY—ss. 1–2.

PART II.—APPROPRIATIONS OUT OF THE CONSOLIDATED REVENUE FUND—ss. 3–27.

DIVISION 1.—*Appropriations for the year 1977–1978*
—ss. 3–25.

DIVISION 2.—*Adjustment of "Advance to Treasurer" for 1976–1977 and Payments "Unauthorized in Suspense" during 1976–1977—ss. 26–27.*

PART III.—APPROPRIATIONS OUT OF OTHER FUNDS—ss. 28–36.

PART IV.—GENERAL—ss. 37–41.

PART

Appropriation.

PART II.

APPROPRIATIONS OUT OF THE CONSOLIDATED REVENUE FUND.

DIVISION 1—*Appropriations for the year 1977–1978.*

3. Out of the Consolidated Revenue Fund there are hereby General appropriated the sums set out in sections four to twenty-four of appropri- this Act, both sections inclusive, which sums may be issued and ation from Consolidated Revenue applied for or towards the several uses and purposes expressed in Revenue the said sections for the services of the year from 1st July, 1977, Fund to 30th June, 1978. 1977–1978.

4. SUPPLEMENT TO SCHEDULES TO THE CONSTITUTION ACT:—The Supplement sum of One hundred and twenty-four thousand one hundred and to Schedules forty-seven dollars is hereby appropriated for Supplement to the Constitution Schedules as follows:— Act.

			\$
01. Other pensions and allowances	..	..	124,147.00
Total, Supplement to Schedules to the Constitution Act			\$124,147.00

5. THE LEGISLATURE:—The sum of Four million two hundred The and seventy-three thousand and twelve dollars is hereby appropriated Legislature. to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Legislative Establishments following:—

			\$
01. Legislative Council	..	..	487,328.00
02. Legislative Assembly	..	..	2,311,890.00
03. Legislative Council and Assembly	..	..	901,819.00
04. Parliamentary Library	..	..	260,341.00
05. Parliamentary Reporting Staff	..	..	311,634.00
Total, The Legislature			\$4,273,012.00

Appropriation.

6. PREMIER:—The sum of Two hundred and seventeen million Premier. three hundred and sixty-eight thousand four hundred and forty-four dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Head Office	13,096,353.00
02. Leaders of the Opposition and Country Party	266,810.00
03. State Governor's Establishment and Executive Council	358,133.00
04. Ministerial Motor Services	672,149.00
05. New South Wales Government Offices, London (including Engineer's Branch)	1,763,220.00
06. New South Wales Centre, New York ..	292,158.00
07. New South Wales Government Office, Tokyo	244,666.00
08. Office of the Ombudsman	501,440.00
09. Auditor-General's Department	2,817,970.00
10. Public Service Board	6,412,682.00
11. Police Department	163,928,750.00
12. Division of Cultural Activities—Central Administration	9,619,438.00
13. Division of Cultural Activities—State Library of New South Wales	12,272,084.00
14. Division of Cultural Activities—Art Gallery of New South Wales	1,306,394.00
15. Division of Cultural Activities—Observatory	131,534.00
16. Division of Cultural Activities—Australian Museum	2,329,720.00
17. Division of Cultural Activities—Museum of Applied Arts and Sciences	777,086.00
18. Division of Cultural Activities—Archives Authority of New South Wales ..	268,710.00
19. Division of Cultural Activities—Records Management Office	309,147.00
Total, Premier	\$217,368,444.00

Appropriation.

7. MINISTER FOR TRANSPORT AND MINISTER FOR HIGHWAYS:— Minister for Transport and Minister for Highways.
The sum of Seven million four hundred and eighty-two thousand nine hundred and five dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Head Office	7,482,905.00
Total, Minister for Transport and Minister for Highways	\$7,482,905.00

8. MINISTER FOR HEALTH:—The sum of Four hundred and thirty million four hundred and sixty-five thousand eight hundred and fifty dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Health Commission of New South Wales—Administration	424,636,500.00
02. Health Commission of New South Wales—Miscellaneous Boards	719,550.00
03. Health Commission of New South Wales—Dental Services	5,109,800.00
Total, Minister for Health	\$430,465,850.00

9. TREASURER:—The sum of Six hundred and eight million six hundred and twelve thousand one hundred and eighty-seven dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Treasury—Head Office	546,427,780.00
02. Advance to Treasurer	50,000,000.00
03. Stamp Duties	4,396,976.00
04. Land Tax Office	2,879,620.00
05. State Lotteries	4,907,811.00
Total, Treasurer	\$608,612,187.00

Appropriation.

10. MINISTER FOR DECENTRALISATION AND DEVELOPMENT:— Minister for
The sum of Eight million nine hundred and forty-one thousand and thirty dollars is hereby appropriated to defray the Salaries, Decentrali-
Maintenance and Working Expenses and other Expenses of the Develop-
Establishments and Services following:— ment.

	\$
01. Department of Decentralisation and Development	8,941,030.00
Total, Minister for Decentralisation and Development	\$8,941,030.00

11. ATTORNEY-GENERAL AND MINISTER OF JUSTICE:— The sum Attorney-
of Forty-seven million six hundred and seventy-seven thousand General and
one hundred and fifteen dollars is hereby appropriated to defray Minister of
the Salaries, Maintenance and Working Expenses and other Expenses Justice.
of the Establishments and Services following:—

	\$
01. Department of the Attorney-General and of Justice	11,093,503.00
02. Corporate Affairs Commission	5,861,225.00
03. Court Reporters	2,052,300.00
04. Supreme Court Jurisdiction and Industrial Commission	3,151,966.00
05. District Court Jurisdiction	1,372,530.00
06. Courts of Summary Jurisdiction and Coroners' Courts.. .. .	13,335,102.00
07. Public Trustee	4,872,866.00
08. Protective Office, Supreme Court	681,340.00
09. Sheriff	4,516,914.00
10. Licenses Reduction Board	473,360.00
11. New South Wales Superannuation Office	266,009.00
Total, Attorney-General and Minister of Justice	\$47,677,115.00

Appropriation.

12. MINISTER FOR SERVICES:—The sum of One hundred and seventy-eight million seven hundred and seventy-three thousand six hundred and fifty-two dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Department of Services—Head Office ..	6,799,412.00
02. Registry of Births, Deaths and Marriages ..	1,530,540.00
03. Automatic Data Processing Service ..	2,327,650.00
04. N.S.W. Government Courier Service ..	397,370.00
05. Government Stores Department ..	25,141,224.00
06. Government Cleaning Service ..	78,997,717.00
07. Government Printer ..	17,562,600.00
08. Department of Corrective Services ..	42,586,188.00
09. State Emergency Services and Civil Defence ..	3,430,951.00
Total, Minister for Services ..	\$178,773,652.00

13. MINISTER FOR LANDS:—The sum of Forty-six million twenty-seven thousand eight hundred and forty-five dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Lands Administration ..	21,352,228.00
02. Registrar General's Office ..	10,246,814.00
03. Central Mapping Authority ..	5,650,911.00
04. Western Lands Commission ..	849,542.00
05. Valuer-General's Department ..	7,928,350.00
Total, Minister for Lands ..	\$46,027,845.00

Appropriation.

14. MINISTER FOR PUBLIC WORKS AND MINISTER FOR PORTS:— Minister for Public Works and Minister for Ports.
The sum of One hundred and seven million nine hundred and thirty-eight thousand seven hundred and eighty dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Central Administration, Head and District Offices	99,779,820.00
02. Maritime Services Board of New South Wales—Navigation	7,886,750.00
03. Maritime Services Board of New South Wales—Observatory Hill Resumed Area	272,210.00
Total, Minister for Public Works, Minister for Ports and Minister for Housing ..	\$107,938,780.00

15. MINISTER FOR LOCAL GOVERNMENT:— Minister for Local Government.
The sum of Thirty-three million seven hundred and forty-nine thousand nine hundred dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Local Government Department	33,749,900.00
Total, Minister for Local Government ..	\$33,749,900.00

16. MINISTER FOR EDUCATION:— Minister for Education.
The sum of One thousand and thirteen million six hundred and forty-six thousand four hundred and fifty-nine dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Ministry of Education	9,149,419.00
02. Department of Education—Head Office	95,488,982.00
03. Department of Education—Primary Education	396,043,200.00
04. Department of Education—Secondary Education	407,576,180.00
05. Conservatorium of Music	3,263,742.00
06. Department of Technical and Further Education	102,124,936.00
Total, Minister for Education ...	\$1,013,646,459.00

Appropriation.

17. MINISTER FOR SPORT AND RECREATION AND MINISTER FOR TOURISM:—The sum of Ten million three hundred and seventy-three thousand two hundred and eighty-four dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

Minister for
Sport and
Recreation
and
Minister for
Tourism.

		\$
01. Department of Sport and Recreation	..	4,521,757.00
02. Department of Tourism	.. ..	5,851,527.00
Total, Minister for Sport and Recreation and Minister for Tourism		.. .. \$10,373,284.00

18. MINISTER FOR YOUTH AND COMMUNITY SERVICES:—The sum of Sixty-five million nine hundred and forty thousand six hundred and ninety dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

Minister for
Youth and
Community
Services.

		\$
01. Department of Youth and Community Services—Head Office and General Division	.. ..	39,017,030.00
02. Department of Youth and Community Services—Residential Care Division	..	18,609,550.00
03. Department of Youth and Community Services—Field Division	.. ..	8,314,110.00
Total, Minister for Youth and Community Services		.. .. \$65,940,690.00

19. MINISTER FOR MINES AND MINISTER FOR ENERGY:—The sum of Thirteen million five hundred and forty thousand eight hundred and sixty-three dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

Minister for
Mines and
Minister for
Energy.

		\$
01. Mines and Energy	.. ..	13,540,863.00
Total, Minister for Mines and Minister for Energy		.. .. \$13,540,863.00

Appropriation.

20. MINISTER FOR INDUSTRIAL RELATIONS:—The sum of Eleven million seven hundred and eighty-eight thousand one hundred and fourteen dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

Minister for
Industrial
Relations

	\$
01. Department of Labour and Industry— Administrative Division	1,434,209.00
02. Department of Labour and Industry— Division of Industrial Relations	2,642,111.00
03. Department of Labour and Industry— Division of Inspection Services	5,379,074.00
04. Department of Labour and Industry— Division of Vocational Guidance Services	2,332,720.00

Total, Minister for Industrial Relations \$11,788,114.00

21. MINISTER FOR CONSUMER AFFAIRS AND MINISTER FOR CO-OPERATIVE SOCIETIES:—The sum of Four million two hundred and nineteen thousand nine hundred and eight dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

Minister for
Consumer
Affairs and
Minister for
Co-operative
Societies.

	\$
01. Department of Consumer Affairs	3,225,725.00
02. Registry of Co-operative Societies	994,183.00

Total, Minister for Consumer Affairs and
Minister for Co-operative Societies.. \$4,219,908.00

22. MINISTER FOR CONSERVATION AND MINISTER FOR WATER RESOURCES:—The sum of Thirty-eight million three hundred and eighty-four thousand and twenty-seven dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

Minister for
Conservation
and
Minister for
Water
Resources.

	\$
01. Soil Conservation Service	7,014,360.00
02. Fisheries	3,562,802.00
03. Forestry Commission	12,170,148.00
04. Water Resources Commission	15,636,717.00

Total, Minister for Conservation and
Minister for Water Resources .. \$38,384,027.00

Appropriation.

23. MINISTER FOR PRIMARY INDUSTRIES:—The sum of Fifty million five hundred and eighty-eight thousand and twenty-two dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Department of Agriculture—Central Administration	9,309,010.00
02. Biological and Chemical Research Institute	2,459,585.00
03. Division of Plant Industry	3,889,073.00
04. Division of Horticulture	3,582,260.00
05. Division of Dairying	1,790,882.00
06. Division of Research Services	6,716,116.00
07. Agricultural Colleges	2,104,453.00
08. Division of Animal Industry—Head and District Offices	11,946,659.00
09. Division of Animal Industry—Queensland Border	923,194.00
10. Division of Animal Industry—Tick Quarantine Areas	6,013,491.00
11. Royal Botanic Gardens and Allied Activities	1,853,299.00
Total, Minister for Primary Industries ..	\$50,588,022.00

24. MINISTER FOR PLANNING AND ENVIRONMENT:—The sum of Twelve million three hundred and eighty-three thousand six hundred and thirty-four dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Planning and Environment—Head Office ..	1,172,160.00
02. New South Wales Planning and Environment Commission	6,348,174.00
03. State Pollution Control Commission ..	4,863,300.00
Total, Minister for Planning and Environment	\$12,383,634.00

25. The total sum appropriated out of the Consolidated Revenue Fund for the services of the year from 1st July, 1977, to 30th June, 1978, in accordance with the provisions of sections four to twenty-four of this Act, both sections inclusive, is the sum of Two thousand nine hundred and twelve million two hundred and ninety-nine thousand eight hundred and sixty-eight dollars (\$2,912,299,868.00).

DIVISION

Appropriation.

DIVISION 2.—*Adjustment of "Advance to Treasurer" for 1976-1977 and Payments "Unauthorized in Suspense" during 1976-1977.*

26. The sum of Seventy-five million dollars is hereby appropriated out of the Consolidated Revenue Fund in adjustment of the vote "Advance to Treasurer", 1976-1977, for Supplementary Charges made during the period from 1st July, 1976, to 30th June, 1977, for the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments following:—

THE LEGISLATURE—

				\$
Legislative Assembly .. .. .	..	..	..	13,208.28
Legislative Council and Assembly .. ..	..	..	..	84,753.54
Parliamentary Library .. .. .	..	..	..	8,568.69
Parliamentary Reporting Staff .. .. .	..	..	..	16,226.35
Total, The Legislature .. .. .	..	..	..	\$122,756.86

PREMIER—

				\$
Head Office .. .. .	..	..	..	1,597,585.54
Leaders of the Opposition and Country Party ..	..	..	..	17,951.20
Ministerial Motor Services .. .. .	..	..	..	746.77
New South Wales Government Offices, London (including Engineer's Branch) .. .. .	..	..	..	42,682.33
New South Wales Centre, New York .. ..	..	..	..	31,834.20
New South Wales Government Office, Tokyo ..	..	..	..	16,537.51
Office of the Ombudsman .. .. .	..	..	..	74,209.50
Auditor-General's Department .. .. .	..	..	..	16,593.43
Public Service Board .. .. .	..	..	..	16,063.25
Police Department .. .. .	..	..	..	4,642,733.94
Division of Cultural Activities—Central Administration .. .. .	..	..	..	390,885.96
Division of Cultural Activities—State Library of New South Wales .. .. .	..	..	..	183,537.54
Division of Cultural Activities—Art Gallery of New South Wales .. .. .	..	..	..	50,024.94
Division of Cultural Activities—Australian Museum .. .. .	..	..	..	91,540.52
Division of Cultural Activities—Museum of Applied Arts and Sciences .. .. .	..	..	..	24,713.12
Division of Cultural Activities—Archives Authority of New South Wales .. .. .	..	..	..	41,138.43
Total, Premier .. .. .	..	..	..	\$7,238,778.18

MINISTER

*Appropriation.***MINISTER FOR TRANSPORT AND MINISTER FOR
HIGHWAYS—**

Head Office	\$	104,632.75
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Total, Minister for Transport and Minister for Highways	\$	104,632.75
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MINISTER FOR HEALTH—

Health Commission of New South Wales—							
Administration		87,983.03
Miscellaneous Boards		21,719.68

Total, Minister for Health	\$	109,702.71
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TREASURER—

Treasury—Head Office		20,124,861.14
Land Tax Office		182,035.51
State Lotteries Office		853.79

Total, Treasurer		20,307,750.44
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**MINISTER FOR DECENTRALISATION AND DEVELOP-
MENT—**

Department of Decentralisation and Develop- ment		46,018.01
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Total, Minister for Decentralisation and Development		46,018.01
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ATTORNEY-GENERAL AND MINISTER OF JUSTICE—

Department of the Attorney-General and of Justice		162,703.36
Corporate Affairs Commission	..	..	..	..	..		265,230.64
Court Reporters	..	..	..	..	..		253,531.73
Supreme Court Jurisdiction and Industrial Commission	..	..	..	..	..		1,500.00
District Court Jurisdiction	..	..	..	..	..		46,322.44
Courts of Summary Jurisdiction and Coroners' Courts	..	..	..	..	..		252.00
Public Trustee	..	..	..	..	..		5,288.26
Protective Office, Supreme Court	..	..	..	..	..		18,502.61
Sheriff	..	..	..	..	..		312,408.53
New South Wales Superannuation Office		15,045.13

Total, Attorney-General and Minister of Justice		1,080,784.70
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MINISTER

Appropriation.

		\$
MINISTER FOR SERVICES—		
Department of Services—Head Office ..		37,825.90
Registry of Births Deaths and Marriages ..		37,025.41
Automatic Data Processing Service Bureau ..		500,000.00
Letter Delivery Bureaux		9,514.52
Government Stores Department		1,567,675.69
Government Cleaning Service		1,969,180.00
Department of Corrective Services		2,874,570.44
State Emergency Services and Civil Defence ..		105,167.17
Total, Minister for Services		<u>\$7,100,959.13</u>
MINISTER FOR LANDS—		
Lands Administration		124,752.83
Registrar General's Office		221,474.71
Central Mapping Authority		131,485.45
Western Lands Commission		2,000.00
Valuer-General's Department		21,948.24
Total, Minister for Lands		<u>\$501,661.23</u>
MINISTER FOR PUBLIC WORKS, MINISTER FOR PORTS AND MINISTER FOR HOUSING—		
Central Administration—Head and District Offices		2,535,356.65
Maritime Services Board of New South Wales— Observatory Hill Resumed Area		36,526.16
Total, Minister for Public Works, Minister for Ports and Minister for Housing ..		<u>2,571,882.81</u>
MINISTER FOR LOCAL GOVERNMENT—		
Local Government Department		4,926,689.58
Total, Minister for Local Government ..		<u>\$4,926,689.58</u>

MINISTER

Appropriation.

		\$
MINISTER FOR EDUCATION—		
Ministry of Education	130,362.36	
Department of Education—Head Office ..	3,398,313.69	
Department of Education—Primary Education	3,294,350.44	
Department of Education—Secondary Education	16,621,480.81	
Conservatorium of Music	165,161.86	
Department of Technical and Further Education	3,865,031.86	
Total, Minister for Education	27,474,701.02	
MINISTER FOR SPORT AND RECREATION AND MINISTER FOR TOURISM—		
Sport and Recreation Service of New South Wales	87,489.24	
Department of Tourism	2,902.11	
Total, Minister for Sport and Recreation and Minister for Tourism	\$90,391.35	
MINISTER FOR YOUTH AND COMMUNITY SERVICES—		
Head Office and General Division	1,473,780.71	
Residential Care Division	9,290.07	
Field Division	13,402.79	
Total, Minister for Youth and Community Services	\$1,496,473.57	
MINISTER FOR MINES AND MINISTER FOR ENERGY—		
Mines	52,584.90	
Energy	171,171.04	
Total, Minister for Mines and Minister for Energy	\$223,755.94	

MINISTER

Appropriation.

	\$
MINISTER FOR INDUSTRIAL RELATIONS—	
Department of Labour and Industry—	
Administrative Division	15,506.78
Division of Industrial Relations	114,222.62
Division of Inspection Services	7,009.85
Total, Minister for Industrial Relations ..	\$136,739.25
MINISTER FOR CONSUMER AFFAIRS AND MINISTER FOR CO-OPERATIVE SOCIETIES—	
Department of Consumer Affairs	240,642.09
Total, Minister for Consumer Affairs and Minister for Co-operative Societies ..	\$240,642.09
MINISTER FOR CONSERVATION AND MINISTER FOR WATER RESOURCES—	
Soil Conservation Service	6,486.62
Fisheries	173,947.24
Forestry Commission	46,834.47
Water Resources Commission	162,099.65
Total, Minister for Conservation and Minister for Water Resources ..	\$389,367.98
MINISTER FOR PRIMARY INDUSTRIES—	
Department of Agriculture—Central Administration	26,705.01
Biological and Chemical Research Institute ..	202,993.14
Division of Plant Industry	99,914.53
Division of Horticulture	99,968.33
Division of Research Services	213,085.78
Agricultural Colleges	4,109.92
Division of Animal Industry—Head and District Offices	87,038.37
Division of Animal Industry—Tick Quarantine Areas	7,486.43
Royal Botanic Gardens and Allied Activities..	42,424.31
Total, Minister for Primary Industries ..	\$783,725.82

MINISTER

Appropriation.

				\$
MINISTER FOR PLANNING AND ENVIRONMENT—				
Planning and Environment—Head Office	..			43,590.00
State Pollution Control Commission	..	..		8,996.58
Total, Minister for Planning and Environment				\$52,586.58

27. The sum of Forty-seven million four hundred and thirty-seven thousand two hundred and eighteen dollars and fifty-three cents is hereby appropriated out of the Consolidated Revenue Fund to cover payments "Unauthorized in Suspense", to 30th June, 1977, for Urgent Claims on account of Services of the year 1976-1977, made in anticipation of the sanction of Parliament as follows:—

MINISTER FOR HEALTH—

Health Commission of New South Wales—				
Administration .. .. .	..	..	..	1,650,000.00
Total, Minister for Health				\$1,650,000.00

TREASURER—

Treasury—Head Office .. .. .	..	..	..	32,300,000.00
Total, Treasurer				\$32,300,000.00

MINISTER FOR EDUCATION—

Department of Education—Primary Education				13,487,218.53
Total, Minister for Education				\$13,487,218.53

Appropriation.

PART III.

APPROPRIATIONS OUT OF OTHER FUNDS.

GOVERNMENT RAILWAYS FUND.

28. (1) The sum of Six hundred and fifty-seven million one hundred and seventy-five thousand dollars is hereby appropriated out of the Government Railways Fund for the services of the year from 1st July, 1977, to 30th June, 1978, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

					\$
Administrative .. .. .	..	..	..	..	213,000.00
Secretariat .. .. .	..	..	..	..	12,580,000.00
Marketing .. .. .	..	..	..	..	3,189,000.00
Planning .. .. .	..	..	..	..	328,000.00
Finance .. .. .	..	..	..	..	19,617,000.00
Personnel .. .. .	..	..	..	..	9,897,000.00
Engineering .. .. .	..	..	..	..	274,092,000.00
Operations .. .. .	..	..	..	..	240,093,000.00
Pay-roll Tax .. .. .	..	..	..	..	21,617,000.00
Provision for Long Service Leave .. .. .	..	..	..	..	26,617,000.00
Contribution to Retirement Funds .. .. .	..	..	..	..	15,600,000.00
Contribution to Government Railways Super-annuation Account .. .. .	..	..	..	..	7,585,000.00
Transfer to Special Reserve .. .. .	..	..	..	..	5,000,000.00
Transfer to Government Railways Renewals Fund .. .. .	..	..	..	..	14,785,000.00
Sundries .. .. .	..	..	..	..	21,000.00
Payments on account of Principal and Interest on Borrowings of the Public Transport Commission .. .. .	..	..	..	..	5,941,000.00
Total .. .. .	..	..	..	..	\$657,175,000.00

(2) The sum of Fifteen million two hundred and eighty-one thousand six hundred and seventy-five dollars is hereby appropriated out of the Government Railways Fund to cover payments made in accordance with Section 41B (3) (b) of the Government Railways Act, 1912, for Urgent Claims on account of Services of the year 1976-1977 made in anticipation of the sanction of Parliament as follows:—

					\$
Contribution to Retirement Funds .. .. .	..	..	..	..	15,281,675.00
Total .. .. .	..	..	..	..	\$15,281,675.00
					GOVERNMENT

Appropriations out of the Government Railways Fund 1976-1977 of payments made in accordance with Section 41B (3) (b) of the Government Railways Act, 1912.

Appropriation.

GOVERNMENT RAILWAYS RENEWALS FUND.

29. The sum of Twenty million dollars is hereby appropriated out of the Government Railways Renewals Fund for the services of the year from 1st July, 1977, to 30th June, 1978, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

\$ Appropriations out of the Government Railways Renewals Fund 1977-1978.

Renewals, Reconstructions, and conversions of Railway Lines, Buildings, Equipment, Plant, or other Wasting Assets including Locomotives and Rolling Stock 20,000,000.00

Total \$20,000,000.00

GOVERNMENT RAILWAYS FUND—SPECIAL RESERVE CREATED UNDER SECTION 41B (5) OF THE GOVERNMENT RAILWAYS ACT

30. The sum of Thirty-six million dollars is hereby appropriated out of the Government Railways Fund—Special Reserve created under Section 41B (5) of the Government Railways Act for the services of the year from 1st July, 1977, to 30th June, 1978, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

\$ Appropriations out of the Government Railways Fund—Special Reserve 1977-1978.

Renewals, Reconstructions, Conversions of Assets, Special Works of Maintenance and other Special Expenditure not Chargeable to Working Expenses 36,000,000.00

Total \$36,000,000.00

GOVERNMENT

Appropriation.

GOVERNMENT RAILWAYS FUND—BORROWINGS OF THE
PUBLIC TRANSPORT COMMISSION

31. The sum of Thirty-five million dollars is hereby appropriated out of the Government Railways Fund to cover expenditure of Borrowings of the Public Transport Commission for the services of the year from 1st July, 1977, to 30th June, 1978, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

	\$	
Rolling Stock and to meet additional Traffic requirements, including Equipment of New Lines, Additions to Railway Lines, Stations and Buildings, and for other purposes, and towards Equipment of Refreshment Rooms	13,000,000.00	
Renewals, Reconstructions, Conversions of Assets, Special Works of Maintenance and other Special Expenditure not Chargeable to Working Expenses—Amount to be carried to Special Reserve	22,000,000.00	
Total	\$35,000,000.00	

Appropriations out of the Government Railways Fund—Borrowings of the Public Transport Commission 1977-1978.

METROPOLITAN TRANSPORT TRUST GENERAL FUND.

32. The sum of Ninety-seven million four hundred and ten thousand dollars is hereby appropriated out of the Metropolitan Transport Trust General Fund for the services of the year from 1st July, 1977, to 30th June, 1978, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

	\$	\$	
Administrative and Other Charges—			
Administrative and General Charges	12,640,000.00		
Depreciation	1,980,000.00		
Pay-roll Tax	3,327,000.00		
Contribution to Government Railways Superannuation Account	440,000.00		
		18,387,000.00	

Appropriations out of the Metropolitan Transport Trust General Fund 1977-1978.

Operation

Appropriation.

	\$	\$
Operation and Maintenance of Bus Services—		
Maintenance and Renewals of Buses and Equipment ..	20,480,000.00	
Operation ..	58,543,000.00	
		<u>79,023,000.00</u>
Total ..		<u>\$97,410,000.00</u>

NEWCASTLE AND DISTRICT TRANSPORT TRUST GENERAL FUND.

33. The sum of Ten million one hundred and eighty-two thousand dollars is hereby appropriated out of the Newcastle and District Transport Trust General Fund for the services of the year from 1st July, 1977, to 30th June, 1978, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

	\$	\$
Administrative and Other Charges—		
Administrative and General Charges ..	1,238,000.00	
Depreciation ..	220,000.00	
Pay-roll Tax ..	338,000.00	
Contribution to Government Railways Superannuation Account ..	49,000.00	
		<u>1,845,000.00</u>
Operation and Maintenance of Bus Services—		
Maintenance and Renewals of Buses and Equipment ..	2,576,000.00	
Operation ..	5,761,000.00	
		<u>8,337,000.00</u>
Total ..		<u>\$10,182,000.00</u>

ROAD

Appropriation.

ROAD TRANSPORT AND TRAFFIC FUND.

34. The sum of Sixty-three million seven hundred and eleven thousand dollars is hereby appropriated out of the Road Transport and Traffic Fund for the services of the year from 1st July, 1977, to 30th June, 1978, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

Appropriations out of the Road Transport and Traffic Fund 1977-1978.

					\$
Administrative and General Charges and Other Expenses					63,711,000.00
Total					<u>\$63,711,000.00</u>

MARITIME SERVICES BOARD FUND.

35. (1) The sum of Sixty-two million five hundred and fifty-one thousand dollars is hereby appropriated out of the Maritime Services Board Fund for the services of the year from 1st July, 1977, to 30th June, 1978, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

Appropriations out of the Maritime Services Board Fund 1977-1978.

					\$
Administrative and General Charges					11,524,000.00
Collection of Harbour and Tonnage Rates					440,000.00
Control of Ports					3,923,000.00
Survey of Ports					772,000.00
Maintenance and Renewals of Property					10,706,000.00
Sundry Services					2,688,000.00
Dredging, including Provision for Special Dredging					500,000.00
Demolition of Wharves and Buildings					61,000.00
Coal Loading Facilities					13,046,000.00
Provision for Newcastle Harbour Deepening—Amount to be transferred to Special Account					10,750,000.00
Transfer to Maritime Services Board Renewals Fund					7,400,000.00
Bonded and Free Warehouses					227,000.00
Payments on account of Principal and Interest re Special and Other Borrowings of the Board					514,000.00
Total					<u>\$62,551,000.00</u>

Appropriation.

(2) The sum of Eighty thousand dollars is hereby appropriated out of the Maritime Services Board Fund to cover payments "Unauthorized in Suspense", to 30th June, 1977, for Urgent Claims on account of services of the year 1976-1977, made in anticipation of the sanction of Parliament as follows:—

						\$
Expenditure under Section 24F of the Maritime Services Act, 1935—						
Supplementation of Recoverable Ex-						
penditure Working Account	..	..	..	..	..	80,000.00
Total	..	..	..	..	..	\$80,000.00

MARITIME SERVICES BOARD RENEWALS FUND.

36. The sum of Seventeen million seven hundred and seventy-two thousand dollars is hereby appropriated out of the Maritime Services Board Renewals Fund for the services of the year from 1st July, 1977, to 30th June, 1978, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

						\$
Renewals and Reconstruction of Wharves,						
Buildings, Equipment, Plant or other Assets						4,419,000.00
Development of Port Facilities in Botany Bay..						13,353,000.00
Total	...	..	..	..	..	\$17,772,000.00

Appropriation.

PART IV.

GENERAL.

37. (1) Subject to section thirty-four of the Audit Act, 1902, and subsection two of this section, expenditure shall not be incurred on any item, subdivision, division, or vote, shown on the Estimates of the Consolidated Revenue Fund in excess of the sum provided thereof on such Estimates.

Variation of authorized expenditure from Consolidated Revenue Fund.

(2) If the exigencies of the Public Service render it necessary, the Treasurer or person appointed by him may authorize the transfer of a specific amount from any item, subdivision, or division other than for specific public works or an item under the division "Other Services", to any other item, subdivision, or division, within the same vote other than for specific public works or an item under the division "Other Services".

38. (1) Subject to subsection two of this section, expenditure shall not be incurred on any division shown on the Estimates of the Government Railways Fund, the Road Transport and Traffic Fund, the Metropolitan Transport Trust General Fund, the Newcastle and District Transport Trust General Fund, and the Maritime Services Board Fund, in excess of the sum provided therefore on such Estimates.

Variation of authorized expenditure from other Funds.

(2) If the exigencies of the Public Service render it necessary, the Treasurer or the person appointed by him may authorize the transfer of a specific amount from any division, other than for specific public works, to any other division within the vote other than for specific public works.

39. (1) Nothing in sections thirty-seven and thirty-eight of this Act shall empower the Treasurer or the person appointed by him as aforesaid to authorize the transfer of any sum in augmentation of or as an addition to any salary or wages the amount of which has been fixed by law.

Provisions affecting sections thirty-seven and thirty-eight.

(2) The Treasurer shall cause the Auditor-General to be informed of every authority granted pursuant to sections thirty-seven and thirty-eight of this Act.

Appropriation.

40. There shall be issued and paid the said several sums for the purposes hereinbefore mentioned in such manner and in such proportions as the Governor by any warrant or order in writing under his hand and directed to the Treasurer or other lawful authority may from time to time order and direct, and the payments so to be made shall be charged upon and payable out of the said funds respectively; but the said Treasurer shall not be held liable for any claims which may arise in connection with any of the State Departments transferred to the Commonwealth on or after the date of such transfer.

41. The said Treasurer or other lawful authority shall in their respective accounts from time to time be allowed credit for any sum or sums of money paid by him or them in pursuance of such warrant or order in writing as aforesaid, and the receipts of the respective persons to whom the same are so paid shall be a full and valid discharge to the said Treasurer or other lawful authority in passing the said accounts for any such sums as may be therein mentioned, and he or they shall receive credit for the same accordingly.

BY AUTHORITY

D. WEST, GOVERNMENT PRINTER, NEW SOUTH WALES—1977

APPROPRIATION ACT, 1977

New South Wales



ANNO VICESIMO SEXTO

ELIZABETHÆ II REGINÆ

Act No. 107, 1977.

To appropriate out of the Consolidated Revenue Fund, and certain other Funds, sums for the ordinary annual services of the Government for the year commencing on 1st July, 1977, and ending on 30th June, 1978, both dates inclusive, and for charges supplementary or "Unauthorized in Suspense" from certain Funds for the year from 1st July, 1976, to 30th June, 1977, both dates inclusive; and for purposes connected therewith. [Assented to, 29th November, 1977.]

BE

Appropriation.

BE it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Council and Legislative Assembly of New South Wales in Parliament assembled, and by the authority of the same, as follows :—

PART I.

PRELIMINARY.

Short title. **1.** This Act may be cited as the "Appropriation Act, 1977".

**Division
into Parts.**

2. This Act is divided into Parts as follows :—

PART I.—PRELIMINARY—ss. 1–2.

PART II.—APPROPRIATIONS OUT OF THE CONSOLIDATED REVENUE FUND—ss. 3–27.

DIVISION 1.—*Appropriations for the year 1977–1978*
—ss. 3–25.

DIVISION 2.—*Adjustment of "Advance to Treasurer" for 1976–1977 and Payments "Unauthorized in Suspense" during 1976–1977—ss. 26–27.*

PART III.—APPROPRIATIONS OUT OF OTHER FUNDS—ss. 28–36.

PART IV.—GENERAL—ss. 37–41.

PART

Appropriation.

PART II.

APPROPRIATIONS OUT OF THE CONSOLIDATED REVENUE FUND.

DIVISION 1—*Appropriations for the year 1977–1978.*

3. Out of the Consolidated Revenue Fund there are hereby General appropriated the sums set out in sections four to twenty-four of this Act, both sections inclusive, which sums may be issued and applied for or towards the several uses and purposes expressed in the said sections for the services of the year from 1st July, 1977, to 30th June, 1978. appropriation from Consolidated Revenue Fund 1977–1978.

4. SUPPLEMENT TO SCHEDULES TO THE CONSTITUTION ACT:—The sum of One hundred and twenty-four thousand one hundred and forty-seven dollars is hereby appropriated for Supplement to Schedules as follows:— The Supplement to Schedules to the Constitution Act.

01. Other pensions and allowances	\$ 124,147.00
<hr/>	
Total, Supplement to Schedules to the Constitution Act	\$124,147.00
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5. THE LEGISLATURE:—The sum of Four million two hundred and seventy-three thousand and twelve dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Legislative Establishments following:— The Legislature.

01. Legislative Council	\$ 487,328.00
02. Legislative Assembly	2,311,890.00
03. Legislative Council and Assembly	901,819.00
04. Parliamentary Library	260,341.00
05. Parliamentary Reporting Staff	311,634.00
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Total, The Legislature	\$4,273,012.00
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*Appropriation.***Premier.**

6. **PREMIER:**—The sum of Two hundred and seventeen million three hundred and sixty-eight thousand four hundred and forty-four dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Head Office	13,096,353.00
02. Leaders of the Opposition and Country Party	266,810.00
03. State Governor's Establishment and Executive Council	358,133.00
04. Ministerial Motor Services	672,149.00
05. New South Wales Government Offices, London (including Engineer's Branch)	1,763,220.00
06. New South Wales Centre, New York ..	292,158.00
07. New South Wales Government Office, Tokyo	244,666.00
08. Office of the Ombudsman	501,440.00
09. Auditor-General's Department	2,817,970.00
10. Public Service Board	6,412,682.00
11. Police Department	163,928,750.00
12. Division of Cultural Activities—Central Administration	9,619,438.00
13. Division of Cultural Activities—State Library of New South Wales	12,272,084.00
14. Division of Cultural Activities—Art Gallery of New South Wales	1,306,394.00
15. Division of Cultural Activities— Observatory	131,534.00
16. Division of Cultural Activities—Australian Museum	2,329,720.00
17. Division of Cultural Activities—Museum of Applied Arts and Sciences	777,086.00
18. Division of Cultural Activities—Archives Authority of New South Wales	268,710.00
19. Division of Cultural Activities—Records Management Office	309,147.00
Total, Premier	<u>\$217,368,444.00</u>

Appropriation.

7. MINISTER FOR TRANSPORT AND MINISTER FOR HIGHWAYS:—Minister for Transport and Minister for Highways.
The sum of Seven million four hundred and eighty-two thousand nine hundred and five dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Head Office	7,482,905.00
Total, Minister for Transport and Minister for Highways	<u>\$7,482,905.00</u>

8. MINISTER FOR HEALTH:—The sum of Four hundred and thirty million four hundred and sixty-five thousand eight hundred and fifty dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—Minister for Health.

	\$
01. Health Commission of New South Wales —Administration	424,636,500.00
02. Health Commission of New South Wales—Miscellaneous Boards	719,550.00
03. Health Commission of New South Wales —Dental Services	5,109,800.00
Total, Minister for Health	<u>\$430,465,850.00</u>

9. TREASURER:—The sum of Six hundred and eight million six hundred and twelve thousand one hundred and eighty-seven dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—Treasurer.

	\$
01. Treasury—Head Office	546,427,780.00
02. Advance to Treasurer	50,000,000.00
03. Stamp Duties	4,396,976.00
04. Land Tax Office	2,879,620.00
05. State Lotteries	4,907,811.00
Total, Treasurer	<u>\$608,612,187.00</u>

Appropriation.

Minister for Decentralisation and Development. **10. MINISTER FOR DECENTRALISATION AND DEVELOPMENT:—**The sum of Eight million nine hundred and forty-one thousand and thirty dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Department of Decentralisation and Development	8,941,030.00
Total, Minister for Decentralisation and Development	\$8,941,030.00

Attorney-General and Minister of Justice. **11. ATTORNEY-GENERAL AND MINISTER OF JUSTICE:—**The sum of Forty-seven million six hundred and seventy-seven thousand one hundred and fifteen dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Department of the Attorney-General and of Justice	11,093,503.00
02. Corporate Affairs Commission	5,861,225.00
03. Court Reporters	2,052,300.00
04. Supreme Court Jurisdiction and Industrial Commission	3,151,966.00
05. District Court Jurisdiction	1,372,530.00
06. Courts of Summary Jurisdiction and Coroners' Courts.. .. .	13,335,102.00
07. Public Trustee	4,872,866.00
08. Protective Office, Supreme Court	681,340.00
09. Sheriff	4,516,914.00
10. Licenses Reduction Board	473,360.00
11. New South Wales Superannuation Office	266,009.00
Total, Attorney-General and Minister of Justice	\$47,677,115.00

Appropriation.

12. MINISTER FOR SERVICES:—The sum of One hundred and seventy-eight million seven hundred and seventy-three thousand six hundred and fifty-two dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Department of Services—Head Office ..	6,799,412.00
02. Registry of Births, Deaths and Marriages	1,530,540.00
03. Automatic Data Processing Service ..	2,327,650.00
04. N.S.W. Government Courier Service ..	397,370.00
05. Government Stores Department	25,141,224.00
06. Government Cleaning Service	78,997,717.00
07. Government Printer	17,562,600.00
08. Department of Corrective Services ..	42,586,188.00
09. State Emergency Services and Civil Defence	3,430,951.00
Total, Minister for Services	\$178,773,652.00

13. MINISTER FOR LANDS:—The sum of Forty-six million twenty-seven thousand eight hundred and forty-five dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Lands Administration	21,352,228.00
02. Registrar General's Office	10,246,814.00
03. Central Mapping Authority	5,650,911.00
04. Western Lands Commission	849,542.00
05. Valuer-General's Department	7,928,350.00
Total, Minister for Lands	\$46,027,845.00

Appropriation.

Minister for Public Works and Minister for Ports. **14. MINISTER FOR PUBLIC WORKS AND MINISTER FOR PORTS:—**The sum of One hundred and seven million nine hundred and thirty-eight thousand seven hundred and eighty dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Central Administration, Head and District Offices	99,779,820.00
02. Maritime Services Board of New South Wales—Navigation	7,886,750.00
03. Maritime Services Board of New South Wales—Observatory Hill Resumed Area	272,210.00
Total, Minister for Public Works and Minister for Ports	\$107,938,780.00

Minister for Local Government. **15. MINISTER FOR LOCAL GOVERNMENT:—**The sum of Thirty-three million seven hundred and forty-nine thousand nine hundred dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Local Government Department	33,749,900.00
Total, Minister for Local Government	\$33,749,900.00

Minister for Education. **16. MINISTER FOR EDUCATION:—**The sum of One thousand and thirteen million six hundred and forty-six thousand four hundred and fifty-nine dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Ministry of Education	9,149,419.00
02. Department of Education—Head Office	95,488,982.00
03. Department of Education—Primary Education	396,043,200.00
04. Department of Education—Secondary Education	407,576,180.00
05. Conservatorium of Music	3,263,742.00
06. Department of Technical and Further Education	102,124,936.00
Total, Minister for Education	\$1,013,646,459.00

Appropriation.

17. MINISTER FOR SPORT AND RECREATION AND MINISTER FOR TOURISM:—The sum of Ten million three hundred and seventy-three thousand two hundred and eighty-four dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

Minister for Sport and Recreation and Minister for Tourism.

		\$
01. Department of Sport and Recreation	..	4,521,757.00
02. Department of Tourism	.. ..	5,851,527.00
Total, Minister for Sport and Recreation and Minister for Tourism		\$10,373,284.00

18. MINISTER FOR YOUTH AND COMMUNITY SERVICES:—The sum of Sixty-five million nine hundred and forty thousand six hundred and ninety dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

Minister for Youth and Community Services.

		\$
01. Department of Youth and Community Services—Head Office and General Division	.. ..	39,017,030.00
02. Department of Youth and Community Services—Residential Care Division	..	18,609,550.00
03. Department of Youth and Community Services—Field Division	.. ..	8,314,110.00
Total, Minister for Youth and Community Services		\$65,940,690.00

19. MINISTER FOR MINES AND MINISTER FOR ENERGY:—The sum of Thirteen million five hundred and forty thousand eight hundred and sixty-three dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

Minister for Mines and Minister for Energy.

		\$
01. Mines and Energy	.. ..	13,540,863.00
Total, Minister for Mines and Minister for Energy		\$13,540,863.00

Appropriation.

Minister for Industrial Relations **20. MINISTER FOR INDUSTRIAL RELATIONS:**—The sum of Eleven million seven hundred and eighty-eight thousand one hundred and fourteen dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Department of Labour and Industry— Administrative Division	1,434,209.00
02. Department of Labour and Industry— Division of Industrial Relations ..	2,642,111.00
03. Department of Labour and Industry— Division of Inspection Services ..	5,379,074.00
04. Department of Labour and Industry— Division of Vocational Guidance Services	2,332,720.00

Total, Minister for Industrial Relations \$11,788,114.00

Minister for Consumer Affairs and Minister for Co-operative Societies. **21. MINISTER FOR CONSUMER AFFAIRS AND MINISTER FOR CO-OPERATIVE SOCIETIES:**—The sum of Four million two hundred and nineteen thousand nine hundred and eight dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Department of Consumer Affairs	3,225,725.00
02. Registry of Co-operative Societies.. ..	994,183.00

Total, Minister for Consumer Affairs and
Minister for Co-operative Societies.. \$4,219,908.00

Minister for Conservation and Minister for Water Resources. **22. MINISTER FOR CONSERVATION AND MINISTER FOR WATER RESOURCES:**—The sum of Thirty-eight million three hundred and eighty-four thousand and twenty-seven dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Soil Conservation Service	7,014,360.00
02. Fisheries	3,562,802.00
03. Forestry Commission	12,170,148.00
04. Water Resources Commission	15,636,717.00

Total, Minister for Conservation and
Minister for Water Resources .. \$38,384,027.00

Appropriation.

23. MINISTER FOR PRIMARY INDUSTRIES:—The sum of Fifty million five hundred and eighty-eight thousand and twenty-two dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Department of Agriculture—Central Administration	9,309,010.00
02. Biological and Chemical Research Institute	2,459,585.00
03. Division of Plant Industry	3,889,073.00
04. Division of Horticulture	3,582,260.00
05. Division of Dairying	1,790,882.00
06. Division of Research Services	6,716,116.00
07. Agricultural Colleges	2,104,453.00
08. Division of Animal Industry—Head and District Offices	11,946,659.00
09. Division of Animal Industry—Queensland Border	923,194.00
10. Division of Animal Industry—Tick Quarantine Areas	6,013,491.00
11. Royal Botanic Gardens and Allied Activities	1,853,299.00
Total, Minister for Primary Industries ..	\$50,588,022.00

24. MINISTER FOR PLANNING AND ENVIRONMENT:—The sum of Twelve million three hundred and eighty-three thousand six hundred and thirty-four dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Planning and Environment—Head Office ..	1,172,160.00
02. New South Wales Planning and Environment Commission	6,348,174.00
03. State Pollution Control Commission ..	4,863,300.00
Total, Minister for Planning and Environment	\$12,383,634.00

25. The total sum appropriated out of the Consolidated Revenue Fund for the services of the year from 1st July, 1977, to 30th June, 1978, in accordance with the provisions of sections four to twenty-four of this Act, both sections inclusive, is the sum of Two thousand nine hundred and twelve million two hundred and ninety-nine thousand eight hundred and sixty-eight dollars (\$2,912,299,868.00).

Total sum appropriated out of Consolidated Revenue Fund 1977-1978.

DIVISION

Appropriation.

DIVISION 2.—*Adjustment of "Advance to Treasurer" for 1976–1977 and Payments "Unauthorized in Suspense" during 1976–1977.*

Adjustment of "Advance to Treasurer" 1976–1977. 26. The sum of Seventy-five million dollars is hereby appropriated out of the Consolidated Revenue Fund in adjustment of the vote "Advance to Treasurer", 1976–1977, for Supplementary Charges made during the period from 1st July, 1976, to 30th June, 1977, for the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments following:—

	\$
THE LEGISLATURE—	
Legislative Assembly	13,208.28
Legislative Council and Assembly	84,753.54
Parliamentary Library	8,568.69
Parliamentary Reporting Staff	16,226.35
Total, The Legislature	\$122,756.86

	\$
PREMIER—	
Head Office	1,597,585.54
Leaders of the Opposition and Country Party	17,951.20
Ministerial Motor Services	746.77
New South Wales Government Offices, London (including Engineer's Branch)	42,682.33
New South Wales Centre, New York	31,834.20
New South Wales Government Office, Tokyo	16,537.51
Office of the Ombudsman	74,209.50
Auditor-General's Department	16,593.43
Public Service Board	16,063.25
Police Department	4,642,733.94
Division of Cultural Activities—Central Administration	390,885.96
Division of Cultural Activities—State Library of New South Wales	183,537.54
Division of Cultural Activities—Art Gallery of New South Wales	50,024.94
Division of Cultural Activities—Australian Museum	91,540.52
Division of Cultural Activities—Museum of Applied Arts and Sciences	24,713.12
Division of Cultural Activities—Archives Authority of New South Wales	41,138.43
Total, Premier	\$7,238,778.18

MINISTER

*Appropriation.***MINISTER FOR TRANSPORT AND MINISTER FOR
HIGHWAYS—**

Head Office	\$
	104,632.75
Total, Minister for Transport and Minister for Highways	\$104,632.75

MINISTER FOR HEALTH—

Health Commission of New South Wales—	
Administration	87,983.03
Miscellaneous Boards	21,719.68
Total, Minister for Health	\$109,702.71

TREASURER—

Treasury—Head Office	20,124,861.14
Land Tax Office	182,035.51
State Lotteries Office	853.79
Total, Treasurer	20,307,750.44

**MINISTER FOR DECENTRALISATION AND DEVELOP-
MENT—**

Department of Decentralisation and Develop- ment	46,018.01
Total, Minister for Decentralisation and Development	46,018.01

ATTORNEY-GENERAL AND MINISTER OF JUSTICE—

Department of the Attorney-General and of Justice	162,703.36
Corporate Affairs Commission	265,230.64
Court Reporters	253,531.73
Supreme Court Jurisdiction and Industrial Commission	1,500.00
District Court Jurisdiction	46,322.44
Courts of Summary Jurisdiction and Coroners' Courts	252.00
Public Trustee	5,288.26
Protective Office, Supreme Court	18,502.61
Sheriff	312,408.53
New South Wales Superannuation Office	15,045.13
Total, Attorney-General and Minister of Justice	1,080,784.70

MINISTER

Appropriation.

					\$
MINISTER FOR SERVICES—					
Department of Services—Head Office	..				37,825.90
Registry of Births Deaths and Marriages	..				37,025.41
Automatic Data Processing Service Bureau	..				500,000.00
Letter Delivery Bureaux.. .. .	..	..	..		9,514.52
Government Stores Department	..	..			1,567,675.69
Government Cleaning Service	..	..	..		1,969,180.00
Department of Corrective Services	..	..			2,874,570.44
State Emergency Services and Civil Defence..					105,167.17
Total, Minister for Services	..	..			<u>\$7,100,959.13</u>
MINISTER FOR LANDS—					
Lands Administration	..	..	..	..	124,752.83
Registrar General's Office	..	..	..		221,474.71
Central Mapping Authority	..	..	..		131,485.45
Western Lands Commission	..	..	..		2,000.00
Valuer-General's Department	..	..	..		21,948.24
Total, Minister for Lands	..	..	..		<u>\$501,661.23</u>
MINISTER FOR PUBLIC WORKS, MINISTER FOR PORTS AND MINISTER FOR HOUSING—					
Central Administration—Head and District Offices	..	..	..	..	2,535,356.65
Maritime Services Board of New South Wales— Observatory Hill Resumed Area	..	..			36,526.16
Total, Minister for Public Works, Minister for Ports and Minister for Housing..					<u>2,571,882.81</u>
MINISTER FOR LOCAL GOVERNMENT—					
Local Government Department	..	..			<u>4,926,689.58</u>
Total, Minister for Local Government	..				<u>\$4,926,689.58</u>

MINISTER

Appropriation.

	\$
MINISTER FOR EDUCATION—	
Ministry of Education	130,362.36
Department of Education—Head Office ..	3,398,313.69
Department of Education—Primary Education	3,294,350.44
Department of Education—Secondary Education	16,621,480.81
Conservatorium of Music	165,161.86
Department of Technical and Further Education	3,865,031.86
Total, Minister for Education	<u>27,474,701.02</u>
 MINISTER FOR SPORT AND RECREATION AND MINISTER FOR TOURISM—	
Sport and Recreation Service of New South Wales	87,489.24
Department of Tourism	<u>2,902.11</u>
Total, Minister for Sport and Recreation and Minister for Tourism	<u>\$90,391.35</u>
 MINISTER FOR YOUTH AND COMMUNITY SERVICES—	
Head Office and General Division	1,473,780.71
Residential Care Division	9,290.07
Field Division	<u>13,402.79</u>
Total, Minister for Youth and Community Services	<u>\$1,496,473.57</u>
 MINISTER FOR MINES AND MINISTER FOR ENERGY—	
Mines	52,584.90
Energy	<u>171,171.04</u>
Total, Minister for Mines and Minister for Energy	<u>\$223,755.94</u>

MINISTER

Appropriation.

	\$
MINISTER FOR INDUSTRIAL RELATIONS—	
Department of Labour and Industry—	
Administrative Division	15,506.78
Division of Industrial Relations	114,222.62
Division of Inspection Services	7,009.85
Total, Minister for Industrial Relations ..	\$136,739.25
MINISTER FOR CONSUMER AFFAIRS AND MINISTER FOR CO-OPERATIVE SOCIETIES—	
Department of Consumer Affairs	240,642.09
Total, Minister for Consumer Affairs and Minister for Co-operative Societies ..	\$240,642.09
MINISTER FOR CONSERVATION AND MINISTER FOR WATER RESOURCES—	
Soil Conservation Service	6,486.62
Fisheries	173,947.24
Forestry Commission	46,834.47
Water Resources Commission	162,099.65
Total, Minister for Conservation and Minister for Water Resources ..	\$389,367.98
MINISTER FOR PRIMARY INDUSTRIES—	
Department of Agriculture—Central Adminis- tration	26,705.01
Biological and Chemical Research Institute ..	202,993.14
Division of Plant Industry	99,914.53
Division of Horticulture	99,968.33
Division of Research Services	213,085.78
Agricultural Colleges	4,109.92
Division of Animal Industry—Head and District Offices	87,038.37
Division of Animal Industry—Tick Quarantine Areas	7,486.43
Royal Botanic Gardens and Allied Activities..	42,424.31
Total, Minister for Primary Industries ..	\$783,725.82

MINISTER

Appropriation.

		\$
MINISTER FOR PLANNING AND ENVIRONMENT—		
Planning and Environment—Head Office ..		43,590.00
State Pollution Control Commission		8,996.58
		<hr/>
Total, Minister for Planning and Environment		\$52,586.58
		<hr/>

27. The sum of Forty-seven million four hundred and thirty-seven thousand two hundred and eighteen dollars and fifty-three cents is hereby appropriated out of the Consolidated Revenue Fund to cover payments "Unauthorized in Suspense", to 30th June, 1977, for Urgent Claims on account of Services of the year 1976-1977, made in anticipation of the sanction of Parliament as follows:—

MINISTER FOR HEALTH—

Health Commission of New South Wales—		
Administration		1,650,000.00
		<hr/>
Total, Minister for Health		\$1,650,000.00
		<hr/>

TREASURER—

Treasury—Head Office		32,300,000.00
		<hr/>
Total, Treasurer		\$32,300,000.00
		<hr/>

MINISTER FOR EDUCATION—

Department of Education—Primary Education		13,487,218.53
		<hr/>
Total, Minister for Education		\$13,487,218.53
		<hr/>

PART

Appropriation.

PART III.

APPROPRIATIONS OUT OF OTHER FUNDS.

GOVERNMENT RAILWAYS FUND.

28. (1) The sum of Six hundred and fifty-seven million one hundred and seventy-five thousand dollars is hereby appropriated out of the Government Railways Fund for the services of the year from 1st July, 1977, to 30th June, 1978, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

						\$
Administrative .. .. .	..	..	..	..	..	213,000.00
Secretariat .. .. .	..	..	..	..	..	12,580,000.00
Marketing .. .. .	..	..	..	..	..	3,189,000.00
Planning .. .. .	..	..	..	..	..	328,000.00
Finance .. .. .	..	..	..	..	..	19,617,000.00
Personnel .. .. .	..	..	..	..	..	9,897,000.00
Engineering .. .. .	..	..	..	..	..	274,092,000.00
Operations .. .. .	..	..	..	..	..	240,093,000.00
Pay-roll Tax .. .. .	..	..	..	..	..	21,617,000.00
Provision for Long Service Leave .. .. .	..	..	..	..	..	26,617,000.00
Contribution to Retirement Funds .. .. .	..	..	..	..	..	15,600,000.00
Contribution to Government Railways Superannuation Account .. .. .	..	..	..	..	..	7,585,000.00
Transfer to Special Reserve .. .. .	..	..	..	..	..	5,000,000.00
Transfer to Government Railways Renewals Fund .. .. .	..	..	..	..	..	14,785,000.00
Sundries .. .. .	..	..	..	..	..	21,000.00
Payments on account of Principal and Interest on Borrowings of the Public Transport Commission .. .. .	..	..	..	..	..	5,941,000.00
Total .. .. .	..	..	..	..	..	\$657,175,000.00

(2) The sum of Fifteen million two hundred and eighty-one thousand six hundred and seventy-five dollars is hereby appropriated out of the Government Railways Fund to cover payments made in accordance with Section 41b (3) (b) of the Government Railways Act, 1912, for Urgent Claims on account of Services of the year 1976-1977 made in anticipation of the sanction of Parliament as follows:—

						\$
Contribution to Retirement Funds .. .. .	..	..	..	..	..	15,281,675.00
Total .. .. .	..	..	..	..	..	\$15,281,675.00

GOVERNMENT

Appropriation.

GOVERNMENT RAILWAYS RENEWALS FUND.

29. The sum of Twenty million dollars is hereby appropriated out of the Government Railways Renewals Fund for the services of the year from 1st July, 1977, to 30th June, 1978, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

						\$	Appropriations out of the Government Railways Renewals Fund 1977-1978.
Renewals, Reconstructions, and conversions of Railway Lines, Buildings, Equipment, Plant, or other Wasting Assets including Locomotives and Rolling Stock .. ..	..	..	..	..	..	20,000,000.00	
Total .. .. .	..	..	..	..	..	\$20,000,000.00	

GOVERNMENT RAILWAYS FUND—SPECIAL RESERVE CREATED UNDER SECTION 41B (5) OF THE GOVERNMENT RAILWAYS ACT

30. The sum of Thirty-six million dollars is hereby appropriated out of the Government Railways Fund—Special Reserve created under Section 41B (5) of the Government Railways Act for the services of the year from 1st July, 1977, to 30th June, 1978, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

						\$	Appropriations out of the Government Railways Fund—Special Reserve 1977-1978.
Renewals, Reconstructions, Conversions of Assets, Special Works of Maintenance and other Special Expenditure not Chargeable to Working Expenses .. ..	..	..	..	..	..	36,000,000.00	
Total .. .. .	..	..	..	..	..	\$36,000,000.00	

GOVERNMENT

*Appropriation.*GOVERNMENT RAILWAYS FUND—BORROWINGS OF THE
PUBLIC TRANSPORT COMMISSION

Appropriations out of the Government Railways Fund—Borrowings of the Public Transport Commission 1977-1978.

31. The sum of Thirty-five million dollars is hereby appropriated out of the Government Railways Fund to cover expenditure of Borrowings of the Public Transport Commission for the services of the year from 1st July, 1977, to 30th June, 1978, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

						\$
	Rolling Stock and to meet additional Traffic requirements, including Equipment of New Lines, Additions to Railway Lines, Stations and Buildings, and for other purposes, and towards Equipment of Refreshment Rooms					13,000,000.00
	Renewals, Reconstructions, Conversions of Assets, Special Works of Maintenance and other Special Expenditure not Chargeable to Working Expenses—Amount to be carried to Special Reserve					22,000,000.00
	Total					<u>\$35,000,000.00</u>

METROPOLITAN TRANSPORT TRUST GENERAL FUND.

Appropriations out of the Metropolitan Transport Trust General Fund 1977-1978.

32. The sum of Ninety-seven million four hundred and ten thousand dollars is hereby appropriated out of the Metropolitan Transport Trust General Fund for the services of the year from 1st July, 1977, to 30th June, 1978, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

						\$	\$
	Administrative Charges—	and	Other				
	Administrative Charges		and General			12,640,000.00	
	Depreciation					1,980,000.00	
	Pay-roll Tax					3,327,000.00	
	Contribution to Government Railways Superannuation Account					440,000.00	
						<u>18,387,000.00</u>	
							Operation

Appropriation.

	\$	\$
Operation and Maintenance of Bus Services—		
Maintenance and Renewals of Buses and Equipment	20,480,000.00	
Operation	58,543,000.00	
		<u>79,023,000.00</u>
Total		<u>\$97,410,000.00</u>

NEWCASTLE AND DISTRICT TRANSPORT TRUST GENERAL FUND.

33. The sum of Ten million one hundred and eighty-two thousand dollars is hereby appropriated out of the Newcastle and District Transport Trust General Fund for the services of the year from 1st July, 1977, to 30th June, 1978, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

	\$	\$	Appropriations out of the Newcastle and District Transport Trust General Fund 1977-1978.
Administrative and Other Charges—			
Administrative and General Charges	1,238,000.00		
Depreciation	220,000.00		
Pay-roll Tax	338,000.00		
Contribution to Government Railways Superannuation Account	49,000.00		
		<u>1,845,000.00</u>	
Operation and Maintenance of Bus Services—			
Maintenance and Renewals of Buses and Equipment	2,576,000.00		
Operation	5,761,000.00		
		<u>8,337,000.00</u>	
Total		<u>\$10,182,000.00</u>	

ROAD

Appropriation.

ROAD TRANSPORT AND TRAFFIC FUND.

Appropriations out of the Road Transport and Traffic Fund 1977-1978.

34. The sum of Sixty-three million seven hundred and eleven thousand dollars is hereby appropriated out of the Road Transport and Traffic Fund for the services of the year from 1st July, 1977, to 30th June, 1978, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

	\$
Administrative and General Charges and Other Expenses	63,711,000.00
Total	<u>\$63,711,000.00</u>

MARITIME SERVICES BOARD FUND.

Appropriations out of the Maritime Services Board Fund 1977-1978.

35. (1) The sum of Sixty-two million five hundred and fifty-one thousand dollars is hereby appropriated out of the Maritime Services Board Fund for the services of the year from 1st July, 1977, to 30th June, 1978, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

	\$
Administrative and General Charges	11,524,000.00
Collection of Harbour and Tonnage Rates	440,000.00
Control of Ports	3,923,000.00
Survey of Ports	772,000.00
Maintenance and Renewals of Property	10,706,000.00
Sundry Services	2,688,000.000
Dredging, including Provision for Special Dredging	500,000.00
Demolition of Wharves and Buildings	61,000.00
Coal Loading Facilities	13,046,000.00
Provision for Newcastle Harbour Deepening—Amount to be transferred to Special Account	10,750,000.00
Transfer to Maritime Services Board Renewals Fund	7,400,000.00
Bonded and Free Warehouses	227,000.00
Payments on account of Principal and Interest re Special and Other Borrowings of the Board	514,000.00
Total	<u>\$62,551,000.00</u>

Appropriation.

(2) The sum of Eighty thousand dollars is hereby appropriated out of the Maritime Services Board Fund to cover payments "Unauthorized in Suspense", to 30th June, 1977, for Urgent Claims on account of services of the year 1976-1977, made in anticipation of the sanction of Parliament as follows:—

		\$
Expenditure under Section 24F of the Maritime Services Act, 1935—		
Supplementation of Recoverable Expenditure Working Account	80,000.00	
Total	\$80,000.00	

MARITIME SERVICES BOARD RENEWALS FUND.

36. The sum of Seventeen million seven hundred and seventy-two thousand dollars is hereby appropriated out of the Maritime Services Board Renewals Fund for the services of the year from 1st July, 1977, to 30th June, 1978, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

		\$
Renewals and Reconstruction of Wharves, Buildings, Equipment, Plant or other Assets ..	4,419,000.00	
Development of Port Facilities in Botany Bay ..	13,353,000.00	
Total	\$17,772,000.00	

Appropriation.

PART IV.**GENERAL.**

Variation of
authorized
expenditure
from Con-
solidated
Revenue
Fund.

37. (1) Subject to section thirty-four of the Audit Act, 1902, and subsection two of this section, expenditure shall not be incurred on any item, subdivision, division, or vote, shown on the Estimates of the Consolidated Revenue Fund in excess of the sum provided thereof on such Estimates.

(2) If the exigencies of the Public Service render it necessary, the Treasurer or person appointed by him may authorize the transfer of a specific amount from any item, subdivision, or division other than for specific public works or an item under the division "Other Services", to any other item, subdivision, or division, within the same vote other than for specific public works or an item under the division "Other Services".

Variation of
authorized
expenditure
from other
Funds.

38. (1) Subject to subsection two of this section, expenditure shall not be incurred on any division shown on the Estimates of the Government Railways Fund, the Road Transport and Traffic Fund, the Metropolitan Transport Trust General Fund, the Newcastle and District Transport Trust General Fund, and the Maritime Services Board Fund, in excess of the sum provided therefore on such Estimates.

(2) If the exigencies of the Public Service render it necessary, the Treasurer or the person appointed by him may authorize the transfer of a specific amount from any division, other than for specific public works, to any other division within the vote other than for specific public works.

Provisions
affecting
sections
thirty-seven
and thirty-
eight.

39. (1) Nothing in sections thirty-seven and thirty-eight of this Act shall empower the Treasurer or the person appointed by him as aforesaid to authorize the transfer of any sum in augmentation of or as an addition to any salary or wages the amount of which has been fixed by law.

(2) The Treasurer shall cause the Auditor-General to be informed of every authority granted pursuant to sections thirty-seven and thirty-eight of this Act.

Appropriation.

40. There shall be issued and paid the said several sums for the purposes hereinbefore mentioned in such manner and in such proportions as the Governor by any warrant or order in writing under his hand and directed to the Treasurer or other lawful authority may from time to time order and direct, and the payments so to be made shall be charged upon and payable out of the said funds respectively; but the said Treasurer shall not be held liable for any claims which may arise in connection with any of the State Departments transferred to the Commonwealth on or after the date of such transfer.

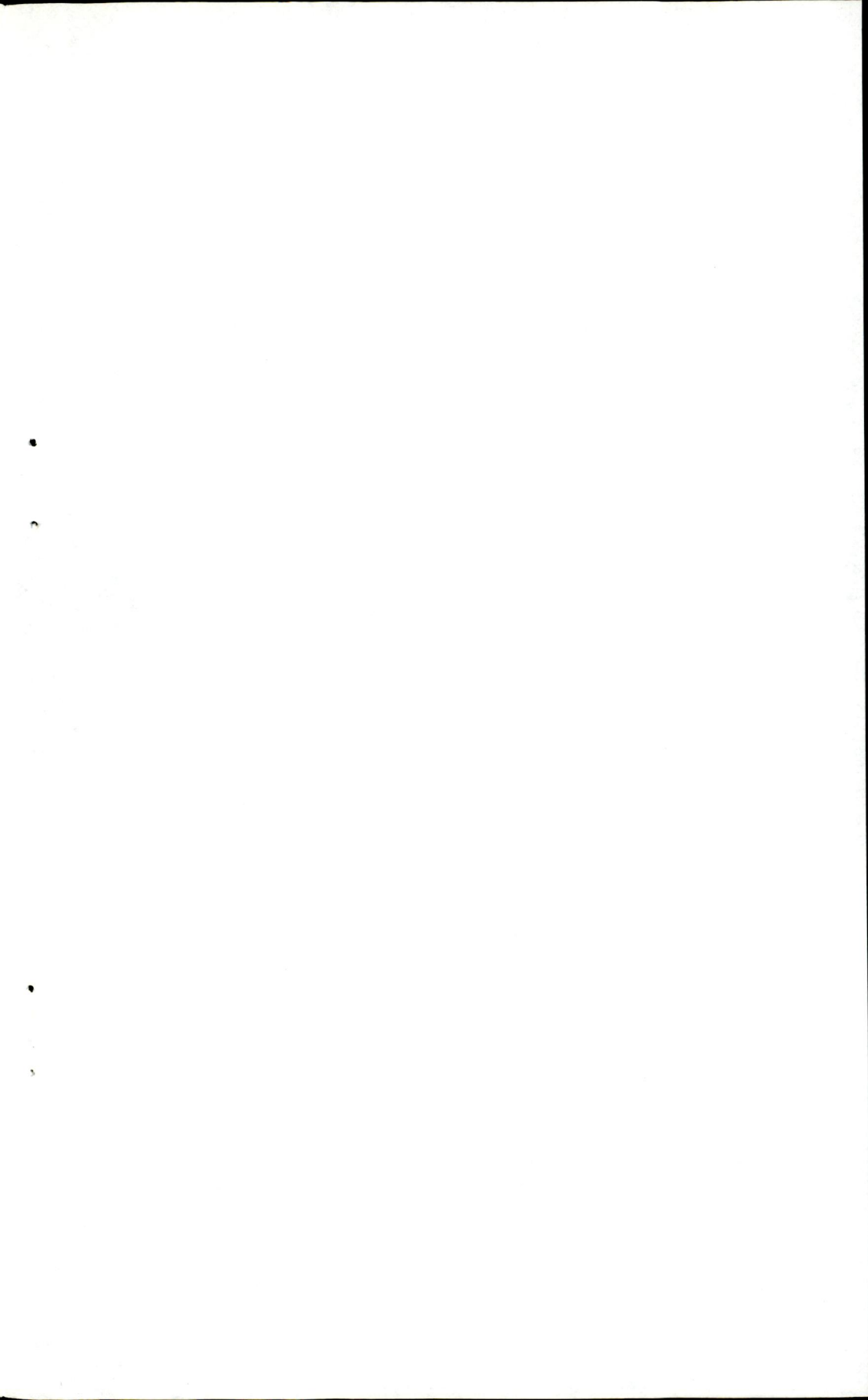
Treasurer
or lawful
authority
shall pay
by warrant
or order.

41. The said Treasurer or other lawful authority shall in their respective accounts from time to time be allowed credit for any sum or sums of money paid by him or them in pursuance of such warrant or order in writing as aforesaid, and the receipts of the respective persons to whom the same are so paid shall be a full and valid discharge to the said Treasurer or other lawful authority in passing the said accounts for any such sums as may be therein mentioned, and he or they shall receive credit for the same accordingly.

Treasurer
or lawful
authority
shall be
allowed
credit for
moneys
paid by
them.

 BY AUTHORITY

D. WEST, GOVERNMENT PRINTER, NEW SOUTH WALES—1977



I certify that this PUBLIC BILL, which originated in the LEGISLATIVE ASSEMBLY, has finally passed the LEGISLATIVE COUNCIL and the LEGISLATIVE ASSEMBLY of NEW SOUTH WALES.

R. E. WARD,
Clerk of the Legislative Assembly.

*Legislative Assembly Chamber,
Sydney, 23 November, 1977.*

New South Wales



ANNO VICESIMO SEXTO

ELIZABETHÆ II REGINÆ

Act No. 107, 1977.

To appropriate out of the Consolidated Revenue Fund, and certain other Funds, sums for the ordinary annual services of the Government for the year commencing on 1st July, 1977, and ending on 30th June, 1978, both dates inclusive, and for charges supplementary or "Unauthorized in Suspense" from certain Funds for the year from 1st July, 1976, to 30th June, 1977, both dates inclusive; and for purposes connected therewith. [Assented to, 29th November, 1977.]

BE

I have examined this Bill, and find it to correspond in all respects with the Bill as finally passed by both Houses.

T. J. CAHILL,
Chairman of Committees of the Legislative Assembly.

Appropriation.

BE it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Council and Legislative Assembly of New South Wales in Parliament assembled, and by the authority of the same, as follows :—

PART I.

PRELIMINARY.

Short title. **1.** This Act may be cited as the "Appropriation Act, 1977".

**Division
into Parts.**

2. This Act is divided into Parts as follows :—

PART I.—PRELIMINARY—ss. 1–2.

PART II.—APPROPRIATIONS OUT OF THE CONSOLIDATED REVENUE FUND—ss. 3–27.

DIVISION 1.—*Appropriations for the year 1977–1978*
—ss. 3–25.

DIVISION 2.—*Adjustment of "Advance to Treasurer" for 1976–1977 and Payments "Unauthorized in Suspense" during 1976–1977—ss. 26–27.*

PART III.—APPROPRIATIONS OUT OF OTHER FUNDS—ss. 28–36.

PART IV.—GENERAL—ss. 37–41.

PART

Appropriation.

PART II.

APPROPRIATIONS OUT OF THE CONSOLIDATED REVENUE FUND.

DIVISION 1—*Appropriations for the year 1977–1978.*

3. Out of the Consolidated Revenue Fund there are hereby General appropriated the sums set out in sections four to twenty-four of appropri- this Act, both sections inclusive, which sums may be issued and ation from Consolidated Revenue Fund applied for or towards the several uses and purposes expressed in Revenue Fund the said sections for the services of the year from 1st July, 1977, Fund 1977–1978. to 30th June, 1978.

4. SUPPLEMENT TO SCHEDULES TO THE CONSTITUTION ACT:—The Supplement sum of One hundred and twenty-four thousand one hundred and to Schedules forty-seven dollars is hereby appropriated for Supplement to the Constitution Schedules as follows:— Act.

			\$
01. Other pensions and allowances	..	..	124,147.00
Total, Supplement to Schedules to the Constitution Act			
	..	..	\$124,147.00

5. THE LEGISLATURE:—The sum of Four million two hundred The and seventy-three thousand and twelve dollars is hereby appropriated Legislature. to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Legislative Establishments following:—

			\$
01. Legislative Council	..	..	487,328.00
02. Legislative Assembly	..	..	2,311,890.00
03. Legislative Council and Assembly	..	..	901,819.00
04. Parliamentary Library	..	..	260,341.00
05. Parliamentary Reporting Staff	..	..	311,634.00
Total, The Legislature			
	..	..	\$4,273,012.00

*Appropriation.***Premier.**

6. PREMIER:—The sum of Two hundred and seventeen million three hundred and sixty-eight thousand four hundred and forty-four dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Head Office	13,096,353.00
02. Leaders of the Opposition and Country Party	266,810.00
03. State Governor's Establishment and Executive Council	358,133.00
04. Ministerial Motor Services	672,149.00
05. New South Wales Government Offices, London (including Engineer's Branch)	1,763,220.00
06. New South Wales Centre, New York ..	292,158.00
07. New South Wales Government Office, Tokyo	244,666.00
08. Office of the Ombudsman	501,440.00
09. Auditor-General's Department	2,817,970.00
10. Public Service Board	6,412,682.00
11. Police Department	163,928,750.00
12. Division of Cultural Activities—Central Administration	9,619,438.00
13. Division of Cultural Activities—State Library of New South Wales	12,272,084.00
14. Division of Cultural Activities—Art Gallery of New South Wales	1,306,394.00
15. Division of Cultural Activities— Observatory	131,534.00
16. Division of Cultural Activities—Australian Museum	2,329,720.00
17. Division of Cultural Activities—Museum of Applied Arts and Sciences	777,086.00
18. Division of Cultural Activities—Archives Authority of New South Wales	268,710.00
19. Division of Cultural Activities—Records Management Office	309,147.00
Total, Premier	<u>\$217,368,444.00</u>

Appropriation.

7. MINISTER FOR TRANSPORT AND MINISTER FOR HIGHWAYS:— Minister for
The sum of Seven million four hundred and eighty-two thousand Transport
nine hundred and five dollars is hereby appropriated to defray and Minister
the Salaries, Maintenance and Working Expenses and other for High-
Expenses of the Establishments and Services following:— ways.

					\$
01. Head Office	..	..	..	..	7,482,905.00
Total, Minister for Transport and Minister for Highways					\$7,482,905.00

8. MINISTER FOR HEALTH:—The sum of Four hundred and Minister for
thirty million four hundred and sixty-five thousand eight hundred Health.
and fifty dollars is hereby appropriated to defray the Salaries,
Maintenance and Working Expenses and other Expenses of the
Establishments and Services following:—

					\$
01. Health Commission of New South Wales					
—Administration	..	..	..	..	424,636,500.00
02. Health Commission of New South					
Wales—Miscellaneous Boards	..	..	..	..	719,550.00
03. Health Commission of New South Wales					
—Dental Services	..	..	..	..	5,109,800.00
Total, Minister for Health					\$430,465,850.00

9. TREASURER:—The sum of Six hundred and eight million six Treasurer.
hundred and twelve thousand one hundred and eighty-seven dollars
is hereby appropriated to defray the Salaries, Maintenance and
Working Expenses and other Expenses of the Establishments and
Services following:—

					\$
01. Treasury—Head Office	..	..	..	..	546,427,780.00
02. Advance to Treasurer	..	..	..	..	50,000,000.00
03. Stamp Duties	..	..	..	..	4,396,976.00
04. Land Tax Office	..	..	..	..	2,879,620.00
05. State Lotteries	..	..	..	..	4,907,811.00
Total, Treasurer					\$608,612,187.00

Appropriation.

Minister for
Decentrali-
sation and
Develop-
ment.

10. MINISTER FOR DECENTRALISATION AND DEVELOPMENT:—The sum of Eight million nine hundred and forty-one thousand and thirty dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Department of Decentralisation and Development	8,941,030.00
Total, Minister for Decentralisation and Development	<u>\$8,941,030.00</u>

Attorney-
General and
Minister of
Justice.

11. ATTORNEY-GENERAL AND MINISTER OF JUSTICE:—The sum of Forty-seven million six hundred and seventy-seven thousand one hundred and fifteen dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Department of the Attorney-General and of Justice	11,093,503.00
02. Corporate Affairs Commission	5,861,225.00
03. Court Reporters	2,052,300.00
04. Supreme Court Jurisdiction and Industrial Commission	3,151,966.00
05. District Court Jurisdiction	1,372,530.00
06. Courts of Summary Jurisdiction and Coroners' Courts	13,335,102.00
07. Public Trustee	4,872,866.00
08. Protective Office, Supreme Court	681,340.00
09. Sheriff	4,516,914.00
10. Licenses Reduction Board	473,360.00
11. New South Wales Superannuation Office	266,009.00
Total, Attorney-General and Minister of Justice	<u>\$47,677,115.00</u>

Appropriation.

12. MINISTER FOR SERVICES:—The sum of One hundred and seventy-eight million seven hundred and seventy-three thousand six hundred and fifty-two dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Department of Services—Head Office ..	6,799,412.00
02. Registry of Births, Deaths and Marriages ..	1,530,540.00
03. Automatic Data Processing Service ..	2,327,650.00
04. N.S.W. Government Courier Service ..	397,370.00
05. Government Stores Department	25,141,224.00
06. Government Cleaning Service	78,997,717.00
07. Government Printer.. ..	17,562,600.00
08. Department of Corrective Services ..	42,586,188.00
09. State Emergency Services and Civil Defence ..	3,430,951.00
Total, Minister for Services	<u>\$178,773,652.00</u>

13. MINISTER FOR LANDS:—The sum of Forty-six million twenty-seven thousand eight hundred and forty-five dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Lands Administration	21,352,228.00
02. Registrar General's Office	10,246,814.00
03. Central Mapping Authority	5,650,911.00
04. Western Lands Commission	849,542.00
05. Valuer-General's Department	7,928,350.00
Total, Minister for Lands	<u>\$46,027,845.00</u>

Appropriation.

Minister for Public Works and Minister for Ports. **14. MINISTER FOR PUBLIC WORKS AND MINISTER FOR PORTS:—**The sum of One hundred and seven million nine hundred and thirty-eight thousand seven hundred and eighty dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Central Administration, Head and District Offices	99,779,820.00
02. Maritime Services Board of New South Wales—Navigation	7,886,750.00
03. Maritime Services Board of New South Wales—Observatory Hill Resumed Area	272,210.00
Total, Minister for Public Works and Minister for Ports	\$107,938,780.00

Minister for Local Government. **15. MINISTER FOR LOCAL GOVERNMENT:—**The sum of Thirty-three million seven hundred and forty-nine thousand nine hundred and thirty-eight dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Local Government Department	33,749,900.00
Total, Minister for Local Government	\$33,749,900.00

Minister for Education. **16. MINISTER FOR EDUCATION:—**The sum of One thousand and thirteen million six hundred and forty-six thousand four hundred and fifty-nine dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Ministry of Education	9,149,419.00
02. Department of Education—Head Office	95,488,982.00
03. Department of Education—Primary Education	396,043,200.00
04. Department of Education—Secondary Education	407,576,180.00
05. Conservatorium of Music	3,263,742.00
06. Department of Technical and Further Education	102,124,936.00
Total, Minister for Education	\$1,013,646,459.00

Appropriation.

17. MINISTER FOR SPORT AND RECREATION AND MINISTER FOR TOURISM:—The sum of Ten million three hundred and seventy-three thousand two hundred and eighty-four dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

			\$
01. Department of Sport and Recreation	..		4,521,757.00
02. Department of Tourism	.. ..		5,851,527.00
Total, Minister for Sport and Recreation and Minister for Tourism			\$10,373,284.00

18. MINISTER FOR YOUTH AND COMMUNITY SERVICES:—The sum of Sixty-five million nine hundred and forty thousand six hundred and ninety dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

			\$
01. Department of Youth and Community Services—Head Office and General Division	.. ..		39,017,030.00
02. Department of Youth and Community Services—Residential Care Division	..		18,609,550.00
03. Department of Youth and Community Services—Field Division	.. ..		8,314,110.00
Total, Minister for Youth and Community Services			\$65,940,690.00

19. MINISTER FOR MINES AND MINISTER FOR ENERGY:—The sum of Thirteen million five hundred and forty thousand eight hundred and sixty-three dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

			\$
01. Mines and Energy	.. ..		13,540,863.00
Total, Minister for Mines and Minister for Energy			\$13,540,863.00

Appropriation.

Minister for Industrial Relations 20. MINISTER FOR INDUSTRIAL RELATIONS:—The sum of Eleven million seven hundred and eighty-eight thousand one hundred and fourteen dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Department of Labour and Industry— Administrative Division	1,434,209.00
02. Department of Labour and Industry— Division of Industrial Relations ..	2,642,111.00
03. Department of Labour and Industry— Division of Inspection Services ..	5,379,074.00
04. Department of Labour and Industry— Division of Vocational Guidance Services	2,332,720.00

Total, Minister for Industrial Relations \$11,788,114.00

Minister for Consumer Affairs and Minister for Co-operative Societies. 21. MINISTER FOR CONSUMER AFFAIRS AND MINISTER FOR CO-OPERATIVE SOCIETIES:—The sum of Four million two hundred and nineteen thousand nine hundred and eight dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Department of Consumer Affairs	3,225,725.00
02. Registry of Co-operative Societies.. ..	994,183.00

Total, Minister for Consumer Affairs and
Minister for Co-operative Societies.. \$4,219,908.00

Minister for Conservation and Minister for Water Resources. 22. MINISTER FOR CONSERVATION AND MINISTER FOR WATER RESOURCES:—The sum of Thirty-eight million three hundred and eighty-four thousand and twenty-seven dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Soil Conservation Service	7,014,360.00
02. Fisheries	3,562,802.00
03. Forestry Commission	12,170,148.00
04. Water Resources Commission	15,636,717.00

Total, Minister for Conservation and
Minister for Water Resources .. \$38,384,027.00

Appropriation.

23. MINISTER FOR PRIMARY INDUSTRIES:—The sum of Fifty million five hundred and eighty-eight thousand and twenty-two dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

Minister for
Primary
Industries.

	\$
01. Department of Agriculture—Central Administration	9,309,010.00
02. Biological and Chemical Research Institute	2,459,585.00
03. Division of Plant Industry	3,889,073.00
04. Division of Horticulture	3,582,260.00
05. Division of Dairying	1,790,882.00
06. Division of Research Services	6,716,116.00
07. Agricultural Colleges	2,104,453.00
08. Division of Animal Industry—Head and District Offices	11,946,659.00
09. Division of Animal Industry—Queensland Border	923,194.00
10. Division of Animal Industry—Tick Quarantine Areas	6,013,491.00
11. Royal Botanic Gardens and Allied Activities	1,853,299.00
Total, Minister for Primary Industries ..	\$50,588,022.00

24. MINISTER FOR PLANNING AND ENVIRONMENT:—The sum of Twelve million three hundred and eighty-three thousand six hundred and thirty-four dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

Minister for
Planning and
Environ-
ment.

	\$
01. Planning and Environment—Head Office ..	1,172,160.00
02. New South Wales Planning and Environment Commission	6,348,174.00
03. State Pollution Control Commission ..	4,863,300.00
Total, Minister for Planning and Environment	\$12,383,634.00

25. The total sum appropriated out of the Consolidated Revenue Fund for the services of the year from 1st July, 1977, to 30th June, 1978, in accordance with the provisions of sections four to twenty-four of this Act, both sections inclusive, is the sum of Two thousand nine hundred and twelve million two hundred and ninety-nine thousand eight hundred and sixty-eight dollars (\$2,912,299,868.00).

Total sum
appropriated
out of
Consolidated
Revenue
Fund
1977-1978.

DIVISION

*Appropriation.*DIVISION 2.—*Adjustment of "Advance to Treasurer" for 1976–1977 and Payments "Unauthorized in Suspense" during 1976–1977.*

Adjustment of "Advance to Treasurer" 1976–1977.

26. The sum of Seventy-five million dollars is hereby appropriated out of the Consolidated Revenue Fund in adjustment of the vote "Advance to Treasurer", 1976–1977, for Supplementary Charges made during the period from 1st July, 1976, to 30th June, 1977, for the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments following:—

					\$
THE LEGISLATURE—					
Legislative Assembly	..	..	..	..	13,208.28
Legislative Council and Assembly	..	..	..	..	84,753.54
Parliamentary Library	..	..	..	..	8,568.69
Parliamentary Reporting Staff	..	..	..	..	16,226.35
Total, The Legislature	..	..	..	..	\$122,756.86

					\$
PREMIER—					
Head Office	..	..	..	..	1,597,585.54
Leaders of the Opposition and Country Party	..	..	..	..	17,951.20
Ministerial Motor Services	..	..	..	..	746.77
New South Wales Government Offices, London (including Engineer's Branch)	..	..	..	..	42,682.33
New South Wales Centre, New York	..	..	..	..	31,834.20
New South Wales Government Office, Tokyo	..	..	..	..	16,537.51
Office of the Ombudsman	..	..	..	..	74,209.50
Auditor-General's Department	..	..	..	..	16,593.43
Public Service Board	..	..	..	..	16,063.25
Police Department	..	..	..	..	4,642,733.94
Division of Cultural Activities—Central Administration	..	..	..	..	390,885.96
Division of Cultural Activities—State Library of New South Wales	..	..	..	..	183,537.54
Division of Cultural Activities—Art Gallery of New South Wales	..	..	..	..	50,024.94
Division of Cultural Activities—Australian Museum	..	..	..	..	91,540.52
Division of Cultural Activities—Museum of Applied Arts and Sciences	..	..	..	..	24,713.12
Division of Cultural Activities—Archives Authority of New South Wales	..	..	..	..	41,138.43
Total, Premier	..	..	..	..	\$7,238,778.18

MINISTER

Appropriation.

MINISTER FOR TRANSPORT AND MINISTER FOR HIGHWAYS—						\$
Head Office	..	..	..	..	..	104,632.75
Total, Minister for Transport and Minister for Highways						\$104,632.75
MINISTER FOR HEALTH—						
Health Commission of New South Wales—						
Administration	..	..	..	..	..	87,983.03
Miscellaneous Boards	..	..	..	..	..	21,719.68
Total, Minister for Health						\$109,702.71
TREASURER—						
Treasury—Head Office	..	..	..	..	..	20,124,861.14
Land Tax Office	..	..	..	..	..	182,035.51
State Lotteries Office	..	..	..	..	..	853.79
Total, Treasurer						20,307,750.44
MINISTER FOR DECENTRALISATION AND DEVELOP- MENT—						
Department of Decentralisation and Develop- ment	..	..	..	..	..	46,018.01
Total, Minister for Decentralisation and Development						46,018.01
ATTORNEY-GENERAL AND MINISTER OF JUSTICE—						
Department of the Attorney-General and of Justice						162,703.36
Corporate Affairs Commission	..	..	..	..	..	265,230.64
Court Reporters	..	..	..	..	..	253,531.73
Supreme Court Jurisdiction and Industrial Commission	..	..	..	..	..	1,500.00
District Court Jurisdiction	..	..	..	..	..	46,322.44
Courts of Summary Jurisdiction and Coroners' Courts	..	..	..	..	..	252.00
Public Trustee	..	..	..	..	..	5,288.26
Protective Office, Supreme Court	..	..	..	..	..	18,502.61
Sheriff	..	..	..	..	..	312,408.53
New South Wales Superannuation Office	..	..	..	..	..	15,045.13
Total, Attorney-General and Minister of Justice						1,080,784.70
						MINISTER

Appropriation.

		\$
MINISTER FOR SERVICES—		
Department of Services—Head Office ..		37,825.90
Registry of Births Deaths and Marriages ..		37,025.41
Automatic Data Processing Service Bureau ..		500,000.00
Letter Delivery Bureaux		9,514.52
Government Stores Department		1,567,675.69
Government Cleaning Service		1,969,180.00
Department of Corrective Services		2,874,570.44
State Emergency Services and Civil Defence ..		105,167.17
Total, Minister for Services		<u>\$7,100,959.13</u>

MINISTER FOR LANDS—		
Lands Administration		124,752.83
Registrar General's Office		221,474.71
Central Mapping Authority		131,485.45
Western Lands Commission		2,000.00
Valuer-General's Department		21,948.24
Total, Minister for Lands		<u>\$501,661.23</u>

MINISTER FOR PUBLIC WORKS, MINISTER FOR PORTS AND MINISTER FOR HOUSING—		
Central Administration—Head and District Offices		2,535,356.65
Maritime Services Board of New South Wales— Observatory Hill Resumed Area		36,526.16
Total, Minister for Public Works, Minister for Ports and Minister for Housing ..		<u>2,571,882.81</u>

MINISTER FOR LOCAL GOVERNMENT—		
Local Government Department		4,926,689.58
Total, Minister for Local Government ..		<u>\$4,926,689.58</u>

MINISTER

Appropriation.

	\$
MINISTER FOR EDUCATION—	
Ministry of Education	130,362.36
Department of Education—Head Office ..	3,398,313.69
Department of Education—Primary Education	3,294,350.44
Department of Education—Secondary Education	16,621,480.81
Conservatorium of Music	165,161.86
Department of Technical and Further Education	3,865,031.86
Total, Minister for Education	27,474,701.02
MINISTER FOR SPORT AND RECREATION AND MINISTER FOR TOURISM—	
Sport and Recreation Service of New South Wales	87,489.24
Department of Tourism	2,902.11
Total, Minister for Sport and Recreation and Minister for Tourism	\$90,391.35
MINISTER FOR YOUTH AND COMMUNITY SERVICES—	
Head Office and General Division	1,473,780.71
Residential Care Division	9,290.07
Field Division	13,402.79
Total, Minister for Youth and Community Services	\$1,496,473.57
MINISTER FOR MINES AND MINISTER FOR ENERGY—	
Mines	52,584.90
Energy	171,171.04
Total, Minister for Mines and Minister for Energy	\$223,755.94

MINISTER

<i>Appropriation.</i>				
				\$
MINISTER FOR INDUSTRIAL RELATIONS—				
Department of Labour and Industry—				
Administrative Division	..	..	..	15,506.78
Division of Industrial Relations	..	..	..	114,222.62
Division of Inspection Services	..	..	..	7,009.85
Total, Minister for Industrial Relations	..			\$136,739.25
MINISTER FOR CONSUMER AFFAIRS AND MINISTER FOR CO-OPERATIVE SOCIETIES—				
Department of Consumer Affairs	..	..	..	240,642.09
Total, Minister for Consumer Affairs and Minister for Co-operative Societies	..			\$240,642.09
MINISTER FOR CONSERVATION AND MINISTER FOR WATER RESOURCES—				
Soil Conservation Service	..	..	..	6,486.62
Fisheries	..	..	..	173,947.24
Forestry Commission	..	..	..	46,834.47
Water Resources Commission	..	..	..	162,099.65
Total, Minister for Conservation and Minister for Water Resources	..			\$389,367.98
MINISTER FOR PRIMARY INDUSTRIES—				
Department of Agriculture—Central Administration	..	..	..	26,705.01
Biological and Chemical Research Institute	..	..	..	202,993.14
Division of Plant Industry	..	..	..	99,914.53
Division of Horticulture	..	..	..	99,968.33
Division of Research Services	..	..	..	213,085.78
Agricultural Colleges	..	..	..	4,109.92
Division of Animal Industry—Head and District Offices	..	..	..	87,038.37
Division of Animal Industry—Tick Quarantine Areas	..	..	..	7,486.43
Royal Botanic Gardens and Allied Activities	..	..	..	42,424.31
Total, Minister for Primary Industries	..			\$783,725.82
MINISTER				

Appropriation.

					\$
MINISTER FOR PLANNING AND ENVIRONMENT—					
Planning and Environment—Head Office	..				43,590.00
State Pollution Control Commission	..	..			8,996.58
<hr/>					
Total, Minister for Planning and Environment	..	..	..	..	\$52,586.58
<hr/>					

27. The sum of Forty-seven million four hundred and thirty-seven thousand two hundred and eighteen dollars and fifty-three cents is hereby appropriated out of the Consolidated Revenue Fund to cover payments "Unauthorized in Suspense", to 30th June, 1977, for Urgent Claims on account of Services of the year 1976-1977, made in anticipation of the sanction of Parliament as follows:—

MINISTER FOR HEALTH—

Health Commission of New South Wales—					
Administration	..	..	..	..	1,650,000.00
<hr/>					
Total, Minister for Health	..	..	..	..	\$1,650,000.00
<hr/>					

TREASURER—

Treasury—Head Office	..	..	..	..	32,300,000.00
<hr/>					
Total, Treasurer	..	..	..	..	\$32,300,000.00
<hr/>					

MINISTER FOR EDUCATION—

Department of Education—Primary Education					13,487,218.53
<hr/>					
Total, Minister for Education	..	..	..	..	\$13,487,218.53
<hr/>					

PART

Appropriation.

PART III.

APPROPRIATIONS OUT OF OTHER FUNDS.

GOVERNMENT RAILWAYS FUND.

Appropriations out of the Government Railways Fund 1977-1978. 28. (1) The sum of Six hundred and fifty-seven million one hundred and seventy-five thousand dollars is hereby appropriated out of the Government Railways Fund for the services of the year from 1st July, 1977, to 30th June, 1978, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

						\$
Administrative	..	..	..	..	..	213,000.00
Secretariat	..	..	..	..	..	12,580,000.00
Marketing	..	..	..	..	..	3,189,000.00
Planning	..	..	..	..	..	328,000.00
Finance	..	..	..	..	..	19,617,000.00
Personnel	..	..	..	..	..	9,897,000.00
Engineering	..	..	..	..	..	274,092,000.00
Operations	..	..	..	..	..	240,093,000.00
Pay-roll Tax	..	..	..	..	..	21,617,000.00
Provision for Long Service Leave	..	..	..	..	..	26,617,000.00
Contribution to Retirement Funds	..	..	..	..	..	15,600,000.00
Contribution to Government Railways Superannuation Account	..	..	..	..	..	7,585,000.00
Transfer to Special Reserve	..	..	..	..	..	5,000,000.00
Transfer to Government Railways Renewals Fund	..	..	..	..	..	14,785,000.00
Sundries	..	..	..	..	..	21,000.00
Payments on account of Principal and Interest on Borrowings of the Public Transport Commission	..	..	..	..	..	5,941,000.00
Total	..	..	..	..	..	\$657,175,000.00

Appropriations out of the Government Railways Fund 1976-1977 of payments made in accordance with Section 41B (3) (b) of the Government Railways Act, 1912. (2) The sum of Fifteen million two hundred and eighty-one thousand six hundred and seventy-five dollars is hereby appropriated out of the Government Railways Fund to cover payments made in accordance with Section 41B (3) (b) of the Government Railways Act, 1912, for Urgent Claims on account of Services of the year 1976-1977 made in anticipation of the sanction of Parliament as follows:—

						\$
Contribution to Retirement Funds	..	..	..	..	..	15,281,675.00
Total	..	..	..	..	..	\$15,281,675.00

GOVERNMENT

Appropriation.

GOVERNMENT RAILWAYS RENEWALS FUND.

29. The sum of Twenty million dollars is hereby appropriated out of the Government Railways Renewals Fund for the services of the year from 1st July, 1977, to 30th June, 1978, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

						\$	Appropriations out of the Government Railways Renewals Fund 1977-1978.
Renewals, Reconstructions, and conversions of Railway Lines, Buildings, Equipment, Plant, or other Wasting Assets including Locomotives and Rolling Stock						20,000,000.00	
Total						\$20,000,000.00	

GOVERNMENT RAILWAYS FUND—SPECIAL RESERVE CREATED UNDER SECTION 41B (5) OF THE GOVERNMENT RAILWAYS ACT

30. The sum of Thirty-six million dollars is hereby appropriated out of the Government Railways Fund—Special Reserve created under Section 41B (5) of the Government Railways Act for the services of the year from 1st July, 1977, to 30th June, 1978, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

						\$	Appropriations out of the Government Railways Fund—Special Reserve 1977-1978.
Renewals, Reconstructions, Conversions of Assets, Special Works of Maintenance and other Special Expenditure not Chargeable to Working Expenses						36,000,000.00	
Total						\$36,000,000.00	

GOVERNMENT

*Appropriation.*GOVERNMENT RAILWAYS FUND—BORROWINGS OF THE
PUBLIC TRANSPORT COMMISSION

Appropriations out of the Government Railways Fund—Borrowings of the Public Transport Commission 1977-1978.

31. The sum of Thirty-five million dollars is hereby appropriated out of the Government Railways Fund to cover expenditure of Borrowings of the Public Transport Commission for the services of the year from 1st July, 1977, to 30th June, 1978, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

						\$
	Rolling Stock and to meet additional Traffic requirements, including Equipment of New Lines, Additions to Railway Lines, Stations and Buildings, and for other purposes, and towards Equipment of Refreshment Rooms					13,000,000.00
	Renewals, Reconstructions, Conversions of Assets, Special Works of Maintenance and other Special Expenditure not Chargeable to Working Expenses—Amount to be carried to Special Reserve	..	..	..	..	22,000,000.00
	Total ..	..	..	..	..	\$35,000,000.00

METROPOLITAN TRANSPORT TRUST GENERAL FUND.

Appropriations out of the Metropolitan Transport Trust General Fund 1977-1978.

32. The sum of Ninety-seven million four hundred and ten thousand dollars is hereby appropriated out of the Metropolitan Transport Trust General Fund for the services of the year from 1st July, 1977, to 30th June, 1978, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

	Administrative	and	Other		\$	\$
	Charges—					
	Administrative Charges	..	..	..	12,640,000.00	
	Depreciation	..	..	..	1,980,000.00	
	Pay-roll Tax	..	..	..	3,327,000.00	
	Contribution to Government Railways Superannuation Account	..	..	..	440,000.00	
						18,387,000.00
						Operation

Appropriation.

	\$	\$
Operation and Maintenance of Bus Services—		
Maintenance and Renewals of Buses and Equipment ..	20,480,000.00	
Operation	58,543,000.00	
		79,023,000.00
Total		\$97,410,000.00

NEWCASTLE AND DISTRICT TRANSPORT TRUST GENERAL FUND.

33. The sum of Ten million one hundred and eighty-two thousand dollars is hereby appropriated out of the Newcastle and District Transport Trust General Fund for the services of the year from 1st July, 1977, to 30th June, 1978, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

	\$	\$	Appropriations out of the Newcastle and District Transport Trust General Fund 1977-1978.
Administrative and Other Charges—			
Administrative and General Charges	1,238,000.00		
Depreciation	220,000.00		
Pay-roll Tax	338,000.00		
Contribution to Government Railways Superannuation Account	49,000.00		
		1,845,000.00	
Operation and Maintenance of Bus Services—			
Maintenance and Renewals of Buses and Equipment ..	2,576,000.00		
Operation	5,761,000.00		
		8,337,000.00	
Total		\$10,182,000.00	

(5)

ROAD

Appropriation.

ROAD TRANSPORT AND TRAFFIC FUND.

Appropriations out of the Road Transport and Traffic Fund 1977-1978. 34. The sum of Sixty-three million seven hundred and eleven thousand dollars is hereby appropriated out of the Road Transport and Traffic Fund for the services of the year from 1st July, 1977, to 30th June, 1978, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

	\$
Administrative and General Charges and Other Expenses	63,711,000.00
Total	<u>\$63,711,000.00</u>

MARITIME SERVICES BOARD FUND.

Appropriations out of the Maritime Services Board Fund 1977-1978. 35. (1) The sum of Sixty-two million five hundred and fifty-one thousand dollars is hereby appropriated out of the Maritime Services Board Fund for the services of the year from 1st July, 1977, to 30th June, 1978, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

	\$
Administrative and General Charges	11,524,000.00
Collection of Harbour and Tonnage Rates ..	440,000.00
Control of Ports	3,923,000.00
Survey of Ports	772,000.00
Maintenance and Renewals of Property ..	10,706,000.00
Sundry Services	2,688,000.00
Dredging, including Provision for Special Dredging	500,000.00
Demolition of Wharves and Buildings ..	61,000.00
Coal Loading Facilities	13,046,000.00
Provision for Newcastle Harbour Deepening—Amount to be transferred to Special Account	10,750,000.00
Transfer to Maritime Services Board Renewals Fund	7,400,000.00
Bonded and Free Warehouses	227,000.00
Payments on account of Principal and Interest re Special and Other Borrowings of the Board	514,000.00
Total	<u>\$62,551,000.00</u>

Appropriation.

(2) The sum of Eighty thousand dollars is hereby appropriated out of the Maritime Services Board Fund to cover payments "Unauthorized in Suspense", to 30th June, 1977, for Urgent Claims on account of services of the year 1976-1977, made in anticipation of the sanction of Parliament as follows:—

						\$
Expenditure under Section 24F of the Maritime Services Act, 1935—						
Supplementation of Recoverable Ex-						
penditure Working Account	..	..	..	..	..	80,000.00
Total	..	..	..	..	..	\$80,000.00

MARITIME SERVICES BOARD RENEWALS FUND.

36. The sum of Seventeen million seven hundred and seventy-two thousand dollars is hereby appropriated out of the Maritime Services Board Renewals Fund for the services of the year from 1st July, 1977, to 30th June, 1978, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

						\$
Renewals and Reconstruction of Wharves,						
Buildings, Equipment, Plant or other Assets						4,419,000.00
Development of Port Facilities in Botany Bay..						13,353,000.00
Total	..	..	..	..	..	\$17,772,000.00

PART

Appropriation.

PART IV.

GENERAL.

Variation of
authorized
expenditure
from Con-
solidated
Revenue
Fund.

37. (1) Subject to section thirty-four of the Audit Act, 1902, and subsection two of this section, expenditure shall not be incurred on any item, subdivision, division, or vote, shown on the Estimates of the Consolidated Revenue Fund in excess of the sum provided thereof on such Estimates.

(2) If the exigencies of the Public Service render it necessary, the Treasurer or person appointed by him may authorize the transfer of a specific amount from any item, subdivision, or division other than for specific public works or an item under the division "Other Services", to any other item, subdivision, or division, within the same vote other than for specific public works or an item under the division "Other Services".

Variation of
authorized
expenditure
from other
Funds.

38. (1) Subject to subsection two of this section, expenditure shall not be incurred on any division shown on the Estimates of the Government Railways Fund, the Road Transport and Traffic Fund, the Metropolitan Transport Trust General Fund, the Newcastle and District Transport Trust General Fund, and the Maritime Services Board Fund, in excess of the sum provided therefore on such Estimates.

(2) If the exigencies of the Public Service render it necessary, the Treasurer or the person appointed by him may authorize the transfer of a specific amount from any division, other than for specific public works, to any other division within the vote other than for specific public works.

Provisions
affecting
sections
thirty-seven
and thirty-
eight.

39. (1) Nothing in sections thirty-seven and thirty-eight of this Act shall empower the Treasurer or the person appointed by him as aforesaid to authorize the transfer of any sum in augmentation of or as an addition to any salary or wages the amount of which has been fixed by law.

(2) The Treasurer shall cause the Auditor-General to be informed of every authority granted pursuant to sections thirty-seven and thirty-eight of this Act.

Appropriation.

40. There shall be issued and paid the said several sums for the purposes hereinbefore mentioned in such manner and in such proportions as the Governor by any warrant or order in writing under his hand and directed to the Treasurer or other lawful authority may from time to time order and direct, and the payments so to be made shall be charged upon and payable out of the said funds respectively; but the said Treasurer shall not be held liable for any claims which may arise in connection with any of the State Departments transferred to the Commonwealth on or after the date of such transfer.

41. The said Treasurer or other lawful authority shall in their respective accounts from time to time be allowed credit for any sum or sums of money paid by him or them in pursuance of such warrant or order in writing as aforesaid, and the receipts of the respective persons to whom the same are so paid shall be a full and valid discharge to the said Treasurer or other lawful authority in passing the said accounts for any such sums as may be therein mentioned, and he or they shall receive credit for the same accordingly.

In the name and on behalf of Her Majesty I assent to this Act.

A. R. CUTLER,
Governor.

*Government House,
Sydney, 29th November, 1977.*

Appropriation.

40. There shall be issued and paid the said several sums for the purposes hereinbefore mentioned in such manner and in such proportions as the Governor by any warrant or order in writing under his hand and directed to the Treasurer or other lawful authority may from time to time order and direct, and the payments so to be made shall be charged upon and payable out of the said lands respectively; but the said Treasurer shall not be held liable for any claims which may arise in connection with any of the said Departments transferred to the Commonwealth on or after the date of such transfer.

41. The said Treasurer or other lawful authority shall in their respective accounts from time to time be allowed credit for any sum or sums of money paid by him or them in pursuance of such warrant or order in writing as aforesaid, and the receipt of the respective persons to whom the same are so paid shall be a full and valid discharge to the said Treasurer or other lawful authority in passing the said accounts for any such sums as may be therein mentioned, and he or they shall receive credit for the same accordingly.

In the name and on behalf of Her Majesty I assent to this
A. R. CUTLER,
Governor.
Government House,
Sydney, 29th November, 1977.