This PUBLIC BILL originated in the LEGISLATIVE ASSEMBLY, and, having this day passed, is now ready for presentation to the LEGISLATIVE COUNCIL for its concurrence.

> R. E. WARD, Clerk of the Legislative Assembly.

Legislative Assembly Chamber, Sydney, 10 November, 1977.



ANNO VICESIMO SEXTO

ELIZABETHÆ II REGINÆ

Act No. , 1977.

To appropriate out of the Consolidated Revenue Fund, and certain other Funds, sums for the ordinary annual services of the Government for the year commencing on 1st July, 1977, and ending on 30th June, 1978, both dates inclusive, and for charges supplementary or "Unauthorized in Suspense" from certain Funds for the year from 1st July, 1976, to 30th June, 1977, both dates inclusive; and for purposes connected therewith.

37992 243—A

bns y 14 Marza Act No. 1, 1977. Marza of 14 O 14 O 2 2 2

Appropriation.

BE it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Council and Legislative Assembly of New South Wales in Parliament assembled, and by the authority of the same, as follows :----

PART I.

PRELIMINARY.

1. This Act may be cited as the "Appropriation Act, Short title. 1977".

2. This Act is divided into Parts as follows :---

Division into Parts.

PART

COUNCIL for its concilerence.

PART I.—PRELIMINARY—ss. 1-2.

PART II.—APPROPRIATIONS OUT OF THE CONSOLI-DATED REVENUE FUND—ss. 3-27.

DIVISION 1.—Appropriations for the year 1977–1978 —ss. 3–25.

- DIVISION 2.—Adjustment of "Advance to Treasurer" for 1976–1977 and Payments "Unauthorized in Suspense" during 1976–1977—ss. 26–27.
- PART III.—APPROPRIATIONS OUT OF OTHER FUNDS —ss. 28–36.

PART IV.—GENERAL—ss. 37-41.

PART II.

APPROPRIATIONS OUT OF THE CONSOLIDATED REVENUE FUND.

DIVISION 1—Appropriations for the year 1977–1978.

3. Out of the Consolidated Revenue Fund there are hereby General appropriated the sums set out in sections four to twenty-four of approprithis Act, both sections inclusive, which sums may be issued and ation from applied for or towards the several uses and purposes expressed in Revenue the said sections for the services of the year from 1st July, 1977, Fund to 30th June, 1978.

4. SUPPLEMENT TO SCHEDULES TO THE CONSTITUTION ACT:—The Supplement sum of One hundred and twenty-four thousand one hundred and to Schedules forty-seven dollars is hereby appropriated for Supplement to the Schedules as follows:—

01. Other 1	pensions and allo	wances	1:20		\$ 124,147.00	
Total,	Supplement to	Schedu	les to	the	ineduction col	
С	onstitution Act	••		••	\$124,147.00	

5. THE LEGISLATURE:—The sum of Four million two hundred The and seventy-three thousand and twelve dollars is hereby appropriated Legislature. to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Legislative Establishments following:—

					S mouri	
	Legislative Council		don non	N. Sa	487,328.00	
02.	Legislative Assembly				2,311,890.00	
	Legislative Council and A	Assemb	ly		901,819.00	
04.	Parliamentary Library				260,341.00	
05.	Parliamentary Reporting	Staff			311,634.00	
	Total, The Legislature				\$4,273,012.00	
	Total, The Legislature				\$4,273,012.00	

6. PREMIER:—The sum of Two hundred and seventeen million Premier. three hundred and sixty-eight thousand four hundred and fortyfour dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

ned Reveaue Fund Incre are perchy General	\$
01. Head Office	13,096,353.00
02. Leaders of the Opposition and Country	
Party	266,810.00
03. State Governor's Establishment and	
Executive Council	358,133.00
04. Ministerial Motor Services	672,149.00
05. New South Wales Government Offices,	
London (including Engineer's Branch)	1,763,220.00
06. New South Wales Centre, New York	292,158.00
07. New South Wales Government Office,	
Tokyo	244,666.00
08. Office of the Ombudsman	501,440.00
09. Auditor-General's Department	2,817,970.00
10. Public Service Board	6,412,682.00
11. Police Department	163,928,750.00
12. Division of Cultural Activities-Central	
Administration	9,619,438.00
13. Division of Cultural Activities-State	
Library of New South Wales	12,272,084.00
14. Division of Cultural Activities-Art	
Gallery of New South Wales	1,306,394.00
15. Division of Cultural Activities-	121 524.00
Observatory	131,534.00
16. Division of Cultural Activities—Australian Museum	2,329,720.00
17. Division of Cultural Activities—Museum	2,329,720.00
of Applied Arts and Sciences	777,086.00
18. Division of Cultural Activities—Archives	777,000.00
Authority of New South Wales	268,710.00
19. Division of Cultural Activities-Records	
Management Office	309,147.00
54,273,012,00 Lt+rT	217 269 444 00
Total, Premier	5217,368,444.00

4

7.

7. MINISTER FOR TRANSPORT AND MINISTER FOR HIGHWAYS:— Minister for The sum of Seven million four hundred and eighty-two thousand Transport nine hundred and five dollars is hereby appropriated to defray and Minister the Salaries, Maintenance and Working Expenses and other ways. Expenses of the Establishments and Services following:—

8. MINISTER FOR HEALTH:—The sum of Four hundred and Minister for thirty million four hundred and sixty-five thousand eight hundred Health. and fifty dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

- 01. Health Commission of New South Wales
—Administration\$02. Health Commission of New South
Wales—Miscellaneous Boards\$03. Health Commission of New South
—Dental Services\$04. Health Commission of New South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South
South<b
 - Total, Minister for Health ...

for Health \$430,465,850.00

9. TREASURER:—The sum of Six hundred and eight million six Treasurer. hundred and twelve thousand one hundred and eighty-seven dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

					\$	
Treasury-Head (Office	nuo.	n púist	que	546,427,780.00	
	urer		1	d eni	FO 000 000 00	
	antitic	hoiner			1 00/ 07/ 00	
					2,879,620.00	
State Lotteries	0 101	inite b	eret. ar	100-	4,907,811.00	
Total, Treasurer	• • •	S			\$608,612,187.00	
	Advance to Treas Stamp Duties Land Tax Office State Lotteries	Land Tax Office	Advance to Treasurer Stamp Duties Land Tax Office State Lotteries	Advance to Treasurer	Advance to Treasurer Stamp Duties Land Tax Office State Lotteries	Advance to Treasurer 50,000,000.00 Stamp Duties 4,396,976.00 Land Tax Office 2,879,620.00 State Lotteries 4,907,811.00

10. MINISTER FOR DECENTRALISATION AND DEVELOPMENT:— Minister for The sum of Eight million nine hundred and forty-one thousand Decentraliand thirty dollars is hereby appropriated to defray the Salaries, sation and Maintenance and Working Expenses and other Expenses of the ment. Establishments and Services following:—

\$

	l 8,941,030.00
Total, Minister for Decentralisation and Development	\$8,941,030.00

11. ATTORNEY-GENERAL AND MINISTER OF JUSTICE:—The sum Attorneyof Forty-seven million six hundred and seventy-seven thousand General and one hundred and fifteen dollars is hereby appropriated to defray Justice. the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

01. Department of the Attorney-General and	
of Justice	11,093,503.00
02. Corporate Affairs Commission	5,861,225.00
03. Court Reporters	2,052,300.00
04. Supreme Court Jurisdiction and Industrial	Part - Manuala
Commission	3,151,966.00
05. District Court Jurisdiction	1,372,530.00
06. Courts of Summary Jurisdiction and	E. B. College (
Coroners' Courts.	13,335,102.00
07. Public Trustee	4,872,866.00
09 Detetion Office Grander Count	681,340.00
08. Protective Office, Supreme Court	4,516,914.00
10. Licenses Reduction Board	473,360.00
11. New South Wales Superannuation Office	266,009.00
Tet 1 Attenue General and Minister of	vale Locares
Total, Attorney-General and Minister of Justice	\$47,677,115.00

12.

\$

Act No. 1977. 04 10A

Appropriation.

12. MINISTER FOR SERVICES:—The sum of One hundred and Minister for seventy-eight million seven hundred and seventy-three thousand Services. six hundred and fifty-two dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

P

in the second		Central Petroina	
01. Department of Services-Head Office		6,799,412.00	
02. Registry of Births, Deaths and Marriage	es	1,530,540.00	
03. Automatic Data Processing Service		2,327,650.00	
04. N.S.W. Government Courier Service	1.0	397,370.00	
05. Government Stores Department		25,141,224.00	
06. Government Cleaning Service		78,997,717.00	
07. Government Printer		17,562,600.00	
08. Department of Corrective Services		42,586,188.00	
09. State Emergency Services and Civil Defen	nce	3,430,951.00	
Total, Minister for Services	\$	178,773,652.00	

13. MINISTER FOR LANDS:—The sum of Forty-six million Minister for twenty-seven thousand eight hundred and forty-five dollars is hereby Lands. appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

			\$	
01. Lands Administration	be lot		21,352,228.00	
02. Registrar General's Office			10,246,814.00	
03. Central Mapping Authority	•••		5,650,911.00	
04. Western Lands Commission		14.3	849,542.00	
05. Valuer-General's Department	1.180	Tech	7,928,350.00	
Total, Minister for Lands	initia		\$46,027,845.00	

14. MINISTER FOR PUBLIC WORKS AND MINISTER FOR PORTS:— Minister for The sum of One hundred and seven million nine hundred and Public thirty-eight thousand seven hundred and eighty dollars is hereby Works and appropriated to defray the Salaries, Maintenance and Working Ports. Expenses and other Expenses of the Establishments and Services following:—

S

Offices	99,779,820.00
02. Maritime Services Board of New South	7 006 750 00
Wales—Navigation 03. Maritime Services Board of New South	7,886,750.00
Wales-Observatory Hill Resumed Area	272,210.00

for Ports and Minister for Housing ... \$107,938,780.00

15. MINISTER FOR LOCAL GOVERNMENT:—The sum of Thirty-Minister for three million seven hundred and forty-nine thousand nine hundred Local dollars is hereby appropriated to defray the Salaries, Maintenance Government. and Working Expenses and other Expenses of the Establishments and Services following:—

01.	Local Government Department	 33,749,900.00
	Total, Minister for Local Government	 \$33,749,900.00

16. MINISTER FOR EDUCATION:—The sum of One thousand and Minister for thirteen million six hundred and forty-six thousand four hundred Education. and fifty-nine dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

		J J
01	. Ministry of Education	9,149,419.00
02	. Department of Education-Head Office	95,488,982.00
	. Department of Education—Primary	Lands Administra
	Education	396,043,200.00
04	. Department of Education-Secondary	
	Education	407,576,180.00
	. Conservatorium of Music	3,263,742.00
06	. Department of Technical and Further	
	Education	102,124,936.00
	- Do and scoole	Tent Material
	Total, Minister for Education \$1	,013,646,459.00

17.

17. MINISTER FOR SPORT AND RECREATION AND MINISTER FOR Minister for TOURISM:—The sum of Ten million three hundred and seventy-three Sport and thousand two hundred and eighty-four dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and Minister for other Expenses of the Establishments and Services following:— Tourism.

C

S

		Ψ
01. Department of Sport and Recreation	1.10.0	4,521,757.00
02. Department of Tourism	1901.	5,851,527.00

Total, Minister for Sport and Recreation and Minister for Tourism ... \$10,373,284.00

18. MINISTER FOR YOUTH AND COMMUNITY SERVICES:—The sum Minister for of Sixty-five million nine hundred and forty thousand six hundred Youth and and ninety dollars is hereby appropriated to defray the Salaries, Community Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

01. Department of Youth and Community Services-Head Office and General	grittle to born
Division	39,017,030.00
02. Department of Youth and Community Services—Residential Care Division	18,609,550.00
03. Department of Youth and Community Services—Field Division	8,314,110.00
Total, Minister for Youth and Community Services	\$65,940,690.00

19. MINISTER FOR MINES AND MINISTER FOR ENERGY:—The Minister for sum of Thirteen million five hundred and forty thousand eight Mines and hundred and sixty-three dollars is hereby appropriated to defray the Minister for Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

01.	Mines and Energy	у.		 0.572	13,540,863.00
	Total, Minister for Energy				\$13,540,863.00

20.

20. MINISTER FOR INDUSTRIAL RELATIONS:—The sum of Eleven Minister for million seven hundred and eighty-eight thousand one hundred and Industrial fourteen dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

S

01. Departn	nent of	Labour and	1 Industr	v—	Ψ	
Adm	inistrative	Division	and keers	2.10.0	1,434,209.00	
02. Departn	nent of	Labour and	1 Industr	v	c to menal to the	
Divis	ion of Ind	ustrial Rela	tions		2,642,111.00	
03. Departn	nent of	Labour and	I Industr	v—	351210110 S1010	
Divis	ion of Ins	pection Serv	rices	01.15	5,379,074.00	
04. Departn	nent of	Labour and	I Industr	v	, ,	
Divis	ion of	Vocationa	Guida	nce		
Servie	ces				2,332,720.00	
Total	, Minister	for Industr	ial Relati	ons	\$11,788,114.00	

21. MINISTER FOR CONSUMER AFFAIRS AND MINISTER FOR Minister for CO-OPERATIVE SOCIETIES:—The sum of Four million two hundred Consumer and nineteen thousand nine hundred and eight dollars is hereby Affairs and appropriated to defray the Salaries, Maintenance and Working Co-operative Expenses and other Expenses of the Establishments and Services Societies.

01. 02.	Department of Consumer Affairs Registry of Co-operative Societies	itnishi 1901 viQth	\$ 3,225,725.00 994,183.00	
	전 <u>경</u> 전 전 전 전 전 전 전 전 전 전 전 전 전 전 전 전 전 전 전			

Total, Minister for Consumer Affairs and Minister for Co-operative Societies.. \$4,219,908.00

22. MINISTER FOR CONSERVATION AND MINISTER FOR WATER Minister for RESOURCES:—The sum of Thirty-eight million three hundred and Conservation eighty-four thousand and twenty-seven dollars is hereby minister for appropriated to defray the Salaries, Maintenance and Working Water Expenses and other Expenses of the Establishments and Services Resources. following:—

Total, Minister for Conservation Minister for Water Resources	and	\$38,384,027.00	
04. Water Resources Commission	1 10	15,636,717.00	
03. Forestry Commission		12,170,148.00	
02. Fisheries		3,562,802.00	
01. Soil Conservation Service		7,014,360.00	
		\$	

23. MINISTER FOR PRIMARY INDUSTRIES:-The sum of Fifty Minister for million five hundred and eighty-eight thousand and twenty-two Primary dollars is hereby appropriated to defray the Salaries, Maintenance Industries. and Working Expenses and other Expenses of the Establishments and Services following:-

\$

01. Department of Agriculture-Central	all saired sonard
Administration	9,309,010.00
02. Biological and Chemical Research Institute	2,459,585.00
03. Division of Plant Industry	3,889,073.00
04. Division of Horticulture	3,582,260.00
05. Division of Dairying	1,790,882.00
06. Division of Research Services	6,716,116.00
07. Agricultural Colleges	2 104 452 00
08. Division of Animal Industry—Head and	
District Offices	11,946,659.00
09. Division of Animal Industry-Queensland	
Border	923,194.00
10. Division of Animal Industry-Tick Quar-	
antine Areas	6,013,491.00
11. Royal Botanic Gardens and Allied	
Activities	1,853,299.00
Total, Minister for Primary Industries	\$50,588,022.00

24. MINISTER FOR PLANNING AND ENVIRONMENT:-The sum of Minister for Twelve million three hundred and eighty-three thousand six hundred Planning and and thirty-four dollars is hereby appropriated to defray the Salaries, ment. Maintenance and Working Expenses and other Expenses of the Establishments and Services following:-C

01. Planning and Environment—Head Offi 02. New South Wales Planning and Env.	ice	1,172,160.00	
 Mew South wates Flamming and Life. ment Commission 03. State Pollution Control Commission 		6,348,174 . 00 4,863,300.00	
Total, Minister for Planning Environment	and	\$12,383,634.00	

25. The total sum appropriated out of the Consolidated Revenue Total sum Fund for the services of the year from 1st July, 1977, to 30th June, appropriated 1978, in accordance with the provisions of sections four to twenty- out of four of this Act, both sections inclusive, is the sum of Two thousand Revenue nine hundred and twelve million two hundred and ninety-nine Fund thousand eight hundred and sixty-eight dollars (\$2,912,299,868.00). 1977-1978.

DIVISION

DIVISION 2.—Adjustment of "Advance to Treasurer" for 1976–1977 and Payments "Unauthorized in Suspense" during 1976–1977.

26. The sum of Seventy-five million dollars is hereby appro-Adjustment priated out of the Consolidated Revenue Fund in adjustment of of "Advance the vote "Advance to Treasurer", 1976–1977, for Supplementary to Treasurer" Charges made during the period from 1st July, 1976, to 30th June, 1976–1977. 1977, for the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments following:—

T	he Legislature—			φ
	Legislative Assembly		enival	13,208.28
	Legislative Council and Assembly	Survice	doreve	84,753.54
	Parliamentary Library		Regel	8,568.69
	Parliamentary Reporting Staff	101	(Dentrin	16,226.35
	Total, The Legislature	nd of the	1 deper	\$122,756.86

PREMIER-	\$
Head Office	1,597,585.54
Leaders of the Opposition and Country Party	17,951.20
Ministerial Motor Services	746.77
New South Wales Government Offices, London	740.77
(including Engineer's Branch)	42,682.33
New South Wales Centre, New York	31,834.20
New South Wales Government Office, Tokyo	16,537.51
Office of the Ombudsman	74,209.50
Auditor-General's Department	16,593.43
Public Service Board	16,063.25
Police Department	4,642,733.94
Division of Cultural Activities—Central	4,042,733.94
Administration	390,885.96
Division of Cultural Activities-State Library	390,003.90
of New South Wales	183,537.54
Division of Cultural Activities—Art Gallery of	105,557.54
New South Wales	50,024.94
Division of Cultural Activities—Australian	30,024.94
Museum	91,540.52
Division of Cultural Activities-Museum of	91,540.52
Applied Arts and Sciences	24,713.12
Division of Cultural Activities—Archives	24,715.12
Authority of New South Wales	41,138.43
ruthonty of New South Wales	41,130.45
Total, Premier	\$7,238,778.18
ALLER CONTRACTOR (2001) 200 (2000) 100 (2000) 100 (2000)	Problem Idona

MINISTER

\$

Appropriation. MINISTER FOR TRANSPORT AND MINISTER FOR S HIGHWAYS-Head Office 104,632.75 Total, Minister for Transport and Minister for Highways \$104,632.75 MINISTER FOR HEALTH-Health Commission of New South Wales-87,983.03 Administration Miscellaneous Boards ... 21,719.68 Total, Minister for Health \$109,702.71 TREASURER-Treasury—Head Office ... Land Tax Office ... 20,124,861.14 182,035.51 853.79 State Lotteries Office 20,307,750.44 Total, Treasurer MINISTER FOR DECENTRALISATION AND DEVELOP-MENT-Department of Decentralisation and Develop-46,018.01 ment Total, Minister for Decentralisation and Development ... 46,018.01 ATTORNEY-GENERAL AND MINISTER OF JUSTICE-Department of the Attorney-General and of Justice ... 162,703.36 Corporate Affairs Commission 265,230.64 . . 253,531.73 Court Reporters Supreme Court Jurisdiction and Industrial 1,500.00 Commission 46,322.44 **District Court Jurisdiction** . . Courts of Summary Jurisdiction and Coroners' Courts ... 252.00 5,288.26 **Public Trustee** . .

Protective Office, Supreme Court

Justice ...

New South Wales Superannuation Office

..

..

..

Sheriff

312,408.53 15,045.13 Total, Attorney-General and Minister of 1,080,784.70

. .

MINISTER

18,502.61

Act No. , 1977.

Appropriation.

\$ MINISTER FOR SERVICES-Department of Services-Head Office 37,825.90 37,025.41 Registry of Births Deaths and Marriages . . Automatic Data Processing Service Bureau ... 500,000.00 Letter Delivery Bureaux... 9,514.52 Government Stores Department 1,567,675.69 Government Cleaning Service ... 1,969,180.00 Department of Corrective Services 2,874,570.44 State Emergency Services and Civil Defence... 105,167.17 \$7,100,959.13 Total, Minister for Services MINISTER FOR LANDS-Lands Administration ... 124,752.83 . . Registrar General's Office 221,474.71 Central Mapping Authority 131,485.45 Western Lands Commission 2,000.00 Valuer-General's Department ... 21,948.24 \$501,661.23 Total, Minister for Lands

MINISTER FOR PUBLIC WORKS, MINISTER FOR PORTS AND MINISTER FOR HOUSING—

Central Administration—Head and District Offices	2,535,356.65	
Maritime Services Board of New South Wales— Observatory Hill Resumed Area	36,526.16	
Total, Minister for Public Works, Minister for Ports and Minister for Housing	2,571,882.81	

MINISTER FOR LOCAL GOVERNMENT-				
Local Government Department	130.0		4,926,689.58	
Total. Minister for Local Gover	rnment	401- -	\$4,926,689.58	

MINISTER

MINISTER FOR EDUCATION-

16

Ministry of Education	130,362.36	
Department of Education—Head Office	3,398,313.69	
Department of Education—Primary Education	3,294,350.44	
Department of Education-Secondary Educa-	non of Inspector	
tion	16,621,480.81	
Conservatorium of Music	165,161.86	
Department of Technical and Further Educa-		
tion	3,865,031.86	
Total, Minister for Education	27,474,701.02	

MINISTER FOR SPORT AND RECREATION AND MINISTER FOR TOURISM—

Sport and Recreation Service of	New South	
Wales	Nation and the	87,489.24
Department of Tourism		2,902.11
Total, Minister for Sport and and Minister for Tourism	Recreation	\$90,391.35

MINISTER FOR YOUTH A	ND COMMUNITY	SERVIC	ES—		
Head Office and G				1,473,780.71	
Residential Care D	ivision		in in	9,290.07	
Field Division	· · · · · · · ·			13,402.79	

Total, Minister for Youth and Community Services \$1,496,473.57

MINISTER

\$

Act No. , 1977.

Appropriation.	
\$	
DUSTRIAL RELATIONS—	an sum
of Labour and Industry— tive Division	
Inspection Services 7,009.85	
inister for Industrial Relations \$136,739.25	
onsumer Affairs and Minister 3 Societies—	
of Consumer Affairs 240,642.09	
inister for Consumer Affairs and ister for Co-operative Societies \$240,642.09	
ONSERVATION AND MINISTER FOR CES—	
ation Service 6,486.62 173,947.24 ation Sign 46,834.47 ation Commission 162,099.65	
Minister for Conservation and ister for Water Resources \$389,367.98	101 (SIN)
imary Industries—	
of Agriculture—Central Adminis- 	
fices 87,038.37	
ic Gardens and Allied Activities 7,486.43	
linister for Primary Industries \$783,725.82	

MINISTER

Act No. , 1977.

III Dave	\$
MINISTER FOR PLANNING AND ENVIRONMENT-	
Planning and Environment—Head Office	43,590.00
State Pollution Control Commission	8,996.58
Total, Minister for Planning and	n All this is
Environment	\$52,586.58

27. The sum of Forty-seven million four hundred and thirty- Payments seven thousand two hundred and eighteen dollars and fifty-three "Uncents is hereby appropriated out of the Consolidated Revenue authorized in Fund to cover payments "Unauthorized in Suspense", to 30th 1976-1977. June, 1977, for Urgent Claims on account of Services of the year 1976-1977, made in anticipation of the sanction of Parliament as follows:—

MINISTER FOR HEALTH-

Health Commission o	f New	South	Wales-	1983		
Administration	•••	- D.W.			1,650,000.00	
Total, Minister fo	or Hea	lth			\$1,650,000.00	

TREASURER-

Tr	easury—Head Office	 	 	32,300,000.00
	Total, Treasurer	 	 	\$32,300,000.00

MINISTER FOR EDUCATION-

Department of Education-Primary	Education	13,487,218.53
---------------------------------	-----------	---------------

Total, Minister for Education	\$13,487,218.53
-------------------------------	-----------------

PART III.

APPROPRIATIONS OUT OF OTHER FUNDS.

GOVERNMENT RAILWAYS FUND.

28. (1) The sum of Six hundred and fifty-seven million one Appropriahundred and seventy-five thousand dollars is hereby appropriated tions out of out of the Government Railways Fund for the services of the year the Governfrom 1st July, 1977, to 30th June, 1978, and may be issued and ways Fund applied for or towards the several uses and purposes hereinafter 1977-1978. expressed:—

						Þ
Administrative						213,000.00
Secretariat						12,580,000.00
Marketing						3,189,000.00
Planning						328,000.00
Finance						19,617,000.00
Personnel						9,897,000.00
Engineering						274,092,000.00
Operations						240,093,000.00
Pay-roll Tax						21,617,000.00
Provision for L	ong Se	rvice L	eave			26,617,000.00
Contribution to	Retire	ement	Funds			15,600,000.00
Contribution to	Gove	rnmen	t Raily	vays Si	iper-	
annuation Ac	count				•	7,585,000.00
Transfer to Spe	cial Re	serve				5,000,000.00
Transfer to G	overnn	nent R	ailway	s Rene	wals	
Fund						14,785,000.00
Sundries						21,000.00
Payments on ac						
on Borrowing	gs of th	e Publ	ic Tran	sport C	Com-	
mission	••			••	••	5,941,000.00
Total						\$657,175,000.00

(2) The sum of Fifteen million two hundred and eighty-one Appropriations thousand six hundred and seventy-five dollars is hereby appropriated tions out of out of the Government Railways Fund to cover payments made the Government Railways Act, 1912, for Urgent Claims on account of Services of the year Fund 1976-1976-1977 made in anticipation of the sanction of Parliament as 1977 of follows:—
S and in accordance
Contribution to Retirement Funds

ntribution to	o Retire	ement	Funds	••	••	15,281,675.00	41B (3) (b) of
Total	··					\$15,281,675.00	
							Act, 1912.

GOVERNMENT RAILWAYS RENEWALS FUND.

29. The sum of Twenty million dollars is hereby appropriated Appropriaout of the Government Railways Renewals Fund for the services tions out of of the year from 1st July, 1977, to 30th June, 1978, and may be issued and applied for or towards the several uses and purposes Renewals hereinafter expressed:—

Fund 1977–1978.

\$

Renewals, Reconstructions, and conversion	
of Railway Lines, Buildings, Equipmen Plant, or other Wasting Assets includin	g
Locomotives and Rolling Stock	. 20,000,000.00
Total	. \$20,000,000.00

GOVERNMENT RAILWAYS FUND—SPECIAL RESERVE CREATED UNDER SECTION 41B (5) OF THE GOVERNMENT RAILWAYS ACT

30. The sum of Thirty-six million dollars is hereby appropriated Appropriaout of the Government Railways Fund—Special Reserve created tions out of under Section 41B (5) of the Government Railways Act for the the services of the year from 1st July, 1977, to 30th June, 1978, and may Railways be issued and applied for or towards the several uses and purposes Fund hereinafter expressed:—

Reserve 1977–1978.

Renewals, Reconstructions,	Con	versions	of		
Assets, Special Works of	Main	tenance	and		
other Special Expenditure	not	Charge	able		
to Working Expenses		1		36,000,000.00	
Total	6.014			\$36.000.000.00	

GOVERNMENT

¢

GOVERNMENT RAILWAYS FUND-BORROWINGS OF THE **PUBLIC TRANSPORT COMMISSION**

31. The sum of Thirty-five million dollars is hereby appropriated Appropriaout of the Government Railways Fund to cover expenditure of tions out of Borrowings of the Public Transport Commission for the services of the the year from 1st July, 1977, to 30th June, 1978, and may be issued Government Railways and applied for or towards the several uses and purposes hereinafter Fundexpressed :-Borrowings \$

Rolling Stock and to meet additional Traffic requirements, including Equipment of New Lines, Additions to Railway Lines, Stations and Buildings, and for other purposes, and of the Public Transport Commission 1977-1978.

towards Equipment of Refreshment Rooms Renewals, Reconstructions, Conversions of Assets, Special Works of Maintenance and

13,000,000.00 other Special Expenditure not Chargeable to

Working Expenses—Amount to be carried to Special Reserve 22,000,000.00 Total ... \$35,000,000.00

METROPOLITAN TRANSPORT TRUST GENERAL FUND.

32. The sum of Ninety-seven million four hundred and ten Appropriathousand dollars is hereby appropriated out of the Metropolitan tions out of Transport Trust General Fund for the services of the year from the Metro-1st July, 1977, to 30th June, 1978, and may be issued and applied Transport for or towards the several uses and purposes hereinafter expressed :- Trust

Administrative Charges—	and	c	Other	5	\$	General Fund 1977–1978.
Administrativ Charges	e and	Gen	neral	12,640,000.00		
Depreciation				1,980,000.00		
Pay-roll Tax				3,327,000.00		
Contribution Railways Account	to Go Super			440,000.00	18,387,000.0	00
					10,507,000.	

Operation

		Approp	priation.	
Operation a Bus Servic		ntenan	\$ ce of	\$
Maintenance Buses and			ls of 20,480,000.00	
Operation	0.10		58,543,000.00	79,023,000.00
Total				\$97,410,000.00

NEWCASTLE AND DISTRICT TRANSPORT TRUST GENERAL FUND.

33. The sum of Ten million one hundred and eighty-two Appropriathousand dollars is hereby appropriated out of the Newcastle and tions out of District Transport Trust General Fund for the services of the year from 1st July, 1977, to 30th June, 1978, and may be issued and District applied for or towards the several uses and purposes hereinafter Transport expressed:—

Administrative Charges—	and	Other	\$	\$	Fund 1977–1978.
Administrative Charges	e and (General	1,238,000.00		
Depreciation			220,000.00	and the second	
Pay-roll Tax			338,000.00		
Contribution Railways Account	to Gove Superant	nuation	49,000.00	1,845,000.00	
Operation and Bus Services		nce of			
Maintenance a Buses and E			2,576,000.00		
Operation			5,761,000.00	8,337,000.00	
Total			·· ··	\$10,182,000.00	

ROAF

ROAD TRANSPORT AND TRAFFIC FUND.

34. The sum of Sixty-three million seven hundred and eleven Appropriatious and dollars is hereby appropriated out of the Road Transport tions out of and Traffic Fund for the services of the year from 1st July, 1977, the Road to 30th June, 1978, and may be issued and applied for or towards and Traffic the several uses and purposes hereinafter expressed:— Fund 1977–1978.

Administrative	and G	eneral	Charge	s and (ther	Э
Expenses						63,711,000.00
Total						\$63,711,000.00

MARITIME SERVICES BOARD FUND.

35. (1) The sum of Sixty-two million five hundred and fifty- Appropriaone thousand dollars is hereby appropriated out of the Maritime tions out of Services Board Fund for the services of the year from 1st July, Maritime 1977, to 30th June, 1978, and may be issued and applied for or Services towards the several uses and purposes hereinafter expressed:— Board Fund 1977-1978.

Administrative and General ChargesCollection of Harbour and Tonnage RatesControl of PortsSurvey of PortsMaintenance and Renewals of Property	11,524,000.00 440,000.00 3,923,000.00 772,000.00 10,706,000.00
Control of PortsSurvey of Ports	3,923,000.00 772,000.00
Survey of Ports	772,000.00
Maintenance and Renewals of Property	10 706 000 00
Maintenance and Renewals of Froperty	10,700,000.00
Sundry Services	2,688,000.000
Dredging, including Provision for Special	
Dredging	500,000.00
Demolition of Wharves and Buildings	61,000.00
Coal Loading Facilities	13,046,000.00
Provision for Newcastle Harbour Deepening-	
Amount to be transferred to Special Account	10,750,000.00
Transfer to Maritime Services Board Renewals	
Fund	7,400,000.00
Bonded and Free Warehouses	227,000.00
Payments on account of Principal and Interest	
re Special and Other Borrowings of the Board	514,000.00
– Total	\$62,551,000.00

LAGE

(2)

(2) The sum of Eighty thousand dollars is hereby appropri- Payments ated out of the Maritime Services Board Fund to cover payments "Unauthor "Unauthorized in Suspense", to 30th June, 1977, for Urgent Claims ized in on account of services of the year 1976–1977, made in anticipation of Suspense" is a constrained of Parliament of Collams

Expenditure under Section 24F of the Marit Services Act, 1935-	ime	
	Ex-	
penditure Working Account		80,000.00

Total

MARITIME SERVICES BOARD RENEWALS F	UND.
------------------------------------	------

36. The sum of Seventeen million seven hundred and seventy-two Appropriathousand dollars is hereby appropriated out of the Maritime Services tions out of Board Renewals Fund for the services of the year from 1st July, the 1977, to 30th June, 1978, and may be issued and applied for or Services towards the several uses and purposes hereinafter expressed:— Board Board Renewais Fund 1977-197 \$ Renewals and Reconstruction of Wharves, D

Buildings, Equipment, Plant or other Assets	4,419,000.00	
Development of Port Facilities in Botany Bay	13,353,000.00	

Total .. \$17,772,000.00

C

\$80,000.00

PART IV.

GENERAL.

37. (1) Subject to section thirty-four of the Audit Act, 1902, Variation of and subsection two of this section, expenditure shall not be incurred authorized on any item, subdivision, division, or vote, shown on the Estimates of the Consolidated Revenue Fund in excess of the sum provided thereof on such Estimates. Revenue Fund.

(2) If the exigencies of the Public Service render it necessary, the Treasurer or person appointed by him may authorize the transfer of a specific amount from any item, subdivision, or division other than for specific public works or an item under the division "Other Services", to any other item, subdivision, or division, within the same vote other than for specific public works or an item under the division "Other Services".

38. (1) Subject to subsection two of this section, expenditure Variation of shall not be incurred on any division shown on the Estimates of authorized the Government Railways Fund, the Road Transport and Traffic from other Fund, the Metropolitan Transport Trust General Fund, the Funds. Newcastle and District Transport Trust General Fund, and the Maritime Services Board Fund, in excess of the sum provided therefore on such Estimates.

(2) If the exigencies of the Public Service render it necessary, the Treasurer or the person appointed by him may authorize the transfer of a specific amount from any division, other than for specific public works, to any other division within the vote other than for specific public works.

39. (1) Nothing in sections thirty-seven and thirty-eight of this Provisions Act shall empower the Treasurer or the person appointed by him as affecting sections aforesaid to authorize the transfer of any sum in augmentation thirty-seven of or as an addition to any salary or wages the amount of which and thirty-has been fixed by law.

(2) The Treasurer shall cause the Auditor-General to be informed of every authority granted pursuant to sections thirtyseven and thirty-eight of this Act.

40. There shall be issued and paid the said several sums for Treasurer the purposes hereinbefore mentioned in such manner and in such or lawful proportions as the Governor by any warrant or order in writing authority under his hand and directed to the Treasurer or other lawful shall pay by warrant authority may from time to time order and direct, and the payments or order. so to be made shall be charged upon and payable out of the said funds respectively; but the said Treasurer shall not be held liable for any claims which may arise in connection with any of the State Departments transferred to the Commonwealth on or after the date of such transfer.

41. The said Treasurer or other lawful authority shall in their Treasurer respective accounts from time to time be allowed credit for any or lawful sum or sums of money paid by him or them in pursuance of such shall be warrant or order in writing as aforesaid, and the receipts of the allowed respective persons to whom the same are so paid shall be a full credit for and valid discharge to the said Treasurer or other lawful authority moneys in passing the said accounts for any such sums as may be therein paid by mentioned, and he or they shall receive credit for the same accordingly.

BY AUTHORITY D. WEST, GOVERNMENT PRINTER, NEW SOUTH WALES—1977 [24c]

243—C

The set fraction of the harder harded autority for the construction at receive an other how time to time be allowed on it for any or harder bother sums of money paid by this or from in pursuance of and antical vertext or other in wrong a discessing and the needs of the sile of a served vertex for whom the series are to taid shell be a fill on a and wild discerge to the said (frequere as other lawfill antiholic more in particip the suid appendix or any suits as no the first by menopoid, that he of they shall receive credit for the same menopoid, that he of they shall receive credit for the same menopoid.

D WITE OPARTMENT PRINTER, NEW SOUGH WALKS-1977

a ppropriation

BE it enacted by the Queen's Most Excellent Majerty, by and with the advice and concerts of the Legislative Conneil and Legislative Assembly of New South Wales in Parliament assembled, and by the authority of the source, or follows :----

PART L

PRELIMINARY ?

 This Act may be cited as the "Appropriation Act, Shernute, 1977".

No. , 1977.

A BILL

To appropriate out of the Consolidated Revenue Fund, and certain other Funds, sums for the ordinary annual services of the Government for the year commencing on 1st July, 1977, and ending on 30th June, 1978, both dates inclusive, and for charges supplementary or "Unauthorized in Suspense" from certain Funds for the year from 1st July, 1976, to 30th June, 1977, both dates inclusive; and for purposes connected therewith.

[MR RENSHAW—11 October, 1977.]

BE

37992

243-A

BE it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Council and Legislative Assembly of New South Wales in Parliament assembled, and by the authority of the same, as follows :—

PART I.

PRELIMINARY.

1. This Act may be cited as the "Appropriation Act, Short title. 1977".

2. This Act is divided into Parts as follows :---

Division into Parts.

PART I.—PRELIMINARY—ss. 1-2.

PART II.—APPROPRIATIONS OUT OF THE CONSOLI-DATED REVENUE FUND—ss. 3-27.

- DIVISION 1.—Appropriations for the year 1977–1978 —ss. 3–25.
- DIVISION 2.—Adjustment of "Advance to Treasurer" for 1976–1977 and Payments "Unauthorized in Suspense" during 1976–1977—ss. 26–27.
- PART III.—APPROPRIATIONS OUT OF OTHER FUNDS —ss. 28–36.

PART IV.-GENERAL-ss. 37-41.

PART

PART II.

APPROPRIATIONS OUT OF THE CONSOLIDATED REVENUE FUND.

DIVISION 1—Appropriations for the year 1977–1978.

3. Out of the Consolidated Revenue Fund there are hereby General appropriated the sums set out in sections four to twenty-four of approprithis Act, both sections inclusive, which sums may be issued and consolidated applied for or towards the several uses and purposes expressed in Revenue the said sections for the services of the year from 1st July, 1977, Fund to 30th June, 1978.

4. SUPPLEMENT TO SCHEDULES TO THE CONSTITUTION ACT:—The Supplement sum of One hundred and twenty-four thousand one hundred and to Schedules forty-seven dollars is hereby appropriated for Supplement to to the Schedules as follows:— Act.

01. Other pensions and allowances		124,147.00
Total, Supplement to Schedules to Constitution Act	the 	\$124,147.00

5. THE LEGISLATURE:—The sum of Four million two hundred The and seventy-three thousand and twelve dollars is hereby appropriated Legislature. to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Legislative Establishments following:—

		Э	
01. Legislative Council	1 Saul	487,328.00	
02. Legislative Assembly	6	2,311,890.00	
03. Legislative Council and Assembly.		901,819.00	
04. Parliamentary Library		260,341.00	
05. Parliamentary Reporting Staff		311,634.00	
Total, The Legislature		\$4,273,012.00	
		A STATE OF A	

6. PREMIER:—The sum of Two hundred and seventeen million Premier. three hundred and sixty-eight thousand four hundred and fortyfour dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	S S
01. Head Office	13,096,353.00
02. Leaders of the Opposition and Country Party	266,810.00
03. State Governor's Establishment and Executive Council	358,133.00
04. Ministerial Motor Services	672,149.00
05. New South Wales Government Offices, London (including Engineer's Branch)	1,763,220.00
06. New South Wales Centre, New York	292,158.00
07. New South Wales Government Office, Tokyo	244,666.00
08. Office of the Ombudsman	501,440.00
09. Auditor-General's Department	2,817,970.00
10. Public Service Board	6,412,682.00
11. Police Department	163,928,750.00
12. Division of Cultural Activities—Central Administration	9,619,438.00
13. Division of Cultural Activities—State Library of New South Wales	12,272,084.00
14. Division of Cultural Activities—Art Gallery of New South Wales	1,306,394.00
15. Division of Cultural Activities— Observatory	131,534.00
16. Division of Cultural Activities—Australian Museum	2,329,720.00
17. Division of Cultural Activities—Museum of Applied Arts and Sciences	777,086.00
18. Division of Cultural Activities—Archives Authority of New South Wales	268,710.00
19. Division of Cultural Activities—Records Management Office	309,147.00
Total, Premier \$	217,368,444.00

7.

7. MINISTER FOR TRANSPORT AND MINISTER FOR HIGHWAYS:— Minister for The sum of Seven million four hundred and eighty-two thousand Transport nine hundred and five dollars is hereby appropriated to defray and Minister the Salaries, Maintenance and Working Expenses and other ways. Expenses of the Establishments and Services following:—

8. MINISTER FOR HEALTH:—The sum of Four hundred and Minister for thirty million four hundred and sixty-five thousand eight hundred Health. and fifty dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

01. Health Commission of New South Wale	\$
-Administration	. 424,636,500.00
02. Health Commission of New Sout	his holling apvos-v
Wales-Miscellaneous Boards .	. 719,550.00
03. Health Commission of New South Wale	
—Dental Services	. 5,109,800.00
Total, Minister for Health	. \$430,465,850.00

9. TREASURER:—The sum of Six hundred and eight million six Treasurer. hundred and twelve thousand one hundred and eighty-seven dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

					Sollar Samo
01. Treasury-Head C					546,427,780.00
02. Advance to Treasu	ırer		0. 6180	8 10	50,000,000.00
03. Stamp Duties	39.716	TOUL	an nuttor	10%.2	4,396,976.00
04. Land Tax Office					2 070 (20 00
05. State Lotteries	0.1918	M. P	an	145.J-	4,907,811.00
Total, Treasurer					\$608,612,187.00

10. MINISTER FOR DECENTRALISATION AND DEVELOPMENT:— Minister for The sum of Eight million nine hundred and forty-one thousand Decentraliand thirty dollars is hereby appropriated to defray the Salaries, Develop-Maintenance and Working Expenses and other Expenses of the ment. Establishments and Services following:—

\$

\$

01. Department of Decentralisation Development	and 	8,941,030.00
Total, Minister for Decentralisation Development	and 	\$8,941,030.00

11. ATTORNEY-GENERAL AND MINISTER OF JUSTICE:—The sum Attorneyof Forty-seven million six hundred and seventy-seven thousand General and one hundred and fifteen dollars is hereby appropriated to defray Justice. the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

01. Department of the Attorney-General and	and and a
of Justice	11,093,503.00
02. Corporate Affairs Commission	5,861,225.00
03. Court Reporters	2,052,300.00
04. Supreme Court Jurisdiction and Industrial	
Commission	3,151,966.00
05. District Court Jurisdiction	1,372,530.00
06. Courts of Summary Jurisdiction and	has been any T
Coroners' Courts.	13,335,102.00
07. Public Trustee	4,872,866.00
08. Protective Office, Supreme Court	681,340.00
09. Sheriff	4,516,914.00
10. Licenses Reduction Board	473,360.00
11. New South Wales Superannuation Office	266,009.00
Tert Latin Connel and Minister of	THE PARTY OF THE
Total, Attorney-General and Minister of Justice	\$47,677,115.00

Act No. , 1977.

Appropriation.

12. MINISTER FOR SERVICES:—The sum of One hundred and Minister for seventy-eight million seven hundred and seventy-three thousand Services. six hundred and fifty-two dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

02. Registry of Births, Deaths and Marriages1,03. Automatic Data Processing Service2,	,799,412.00 ,530,540.00
03. Automatic Data Processing Service 2,	
04 NOW Comment Courier Comies	,327,650.00
04. N.S.W. Government Courier Service	397,370.00
05. Government Stores Department 25,	,141,224.00
06. Government Cleaning Service 78,	,997,717.00
07. Government Printer 17,	,562,600.00
08. Department of Corrective Services 42,	,586,188.00
09. State Emergency Services and Civil Defence 3,	,430,951.00
Total, Minister for Services \$178,	,773,652.00

13. MINISTER FOR LANDS:—The sum of Forty-six million Minister for twenty-seven thousand eight hundred and forty-five dollars is hereby Lands. appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

			Sup 1 \$ Marin M	
01. Lands Administration	Fl do: me••h3		21,352,228.00	
02. Registrar General's Office			10,246,814.00	
03. Central Mapping Authority	toineau	· · ·	5,650,911.00	
04. Western Lands Commission		1	849,542.00	
05. Valuer-General's Department	hioid	ios T	7,928,350.00	
Total, Minister for Lands	•••		\$46,027,845.00	

14. MINISTER FOR PUBLIC WORKS AND MINISTER FOR PORTS:— Minister for The sum of One hundred and seven million nine hundred and Public thirty-eight thousand seven hundred and eighty dollars is hereby appropriated to defray the Salaries, Maintenance and Working Ports. Expenses and other Expenses of the Establishments and Services following:—

\$

	Central Administration, Head and District Offices	99,779,820.00
02.	Maritime Services Board of New South	thirthe article
	Wales—Navigation	7,886,750.00
03.	Maritime Services Board of New South	ETERI STREETOTO
	Wales-Observatory Hill Resumed Area	272,210.00

15. MINISTER FOR LOCAL GOVERNMENT:—The sum of Thirty-Minister for three million seven hundred and forty-nine thousand nine hundred Local dollars is hereby appropriated to defray the Salaries, Maintenance Government. and Working Expenses and other Expenses of the Establishments and Services following:—

01. Local Government Department	 33,749,900.00	
Total, Minister for Local Government	 \$33,749,900.00	

16. MINISTER FOR EDUCATION:—The sum of One thousand and Minister for thirteen million six hundred and forty-six thousand four hundred Education. and fifty-nine dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	J.
01. Ministry of Education	9,149,419.00
02. Department of Education-Head Office	95,488,982.00
03. Department of Education-Primary	and a summer
Education	396.043.200.00
04. Department of Education-Secondary	1
Education	407,576,180.00
05. Conservatorium of Music	3,263,742.00
06. Department of Technical and Further	Valuer-General's 1
Éducation	102,124,936.00
Total, Minister for Education \$	1,013,646,459.00

17.

17. MINISTER FOR SPORT AND RECREATION AND MINISTER FOR Minister for TOURISM:—The sum of Ten million three hundred and seventy-three Sport and thousand two hundred and eighty-four dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and Minister for other Expenses of the Establishments and Services following:— Tourism.

			\$	
	Department of Sport and Recreation	1/10+ 5	4,521,757.00	
02.	Department of Tourism	ode.	5,851,527.00	

Total, Minister for Sport and Recreation and Minister for Tourism ... \$10,373,284.00

18. MINISTER FOR YOUTH AND COMMUNITY SERVICES:—The sum Minister for of Sixty-five million nine hundred and forty thousand six hundred Youth and and ninety dollars is hereby appropriated to defray the Salaries, Community Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

ange tress - The sum of Four milli

01.	Department of Youth and Community Services—Head Office and General	eca (hp.2001 h vitibb or bot	
	Division	39,017,030.00	
02.	Department of Youth and Community		
	Services—Residential Care Division	18,609,550.00	
03.	Department of Youth and Community		
	Services—Field Division	8,314,110.00	
	Total, Minister for Youth and Community Services	\$65.940.690.00	

19. MINISTER FOR MINES AND MINISTER FOR ENERGY:—The Minister for sum of Thirteen million five hundred and forty thousand eight Mines and hundred and sixty-three dollars is hereby appropriated to defray the Minister for Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

01.	Mines and Energ	y		13,540,863.00
	Total, Minister	for Mines and		
	for Energy	bits noithers	et.) 2014	\$13,540,863.00

9

\$

Act No. , 1977.

Appropriation.

20. MINISTER FOR INDUSTRIAL RELATIONS:—The sum of Eleven Minister for million seven hundred and eighty-eight thousand one hundred and Industrial fourteen dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:— \$

01. Department of Labour and Industry-	
Administrative Division	1,434,209.00
02. Department of Labour and Industry-	
Division of Industrial Relations	2,642,111.00
03. Department of Labour and Industry-	
Division of Inspection Services	5,379,074.00
04. Department of Labour and Industry-	
Division of Vocational Guidance	
Services	2,332,720.00
mails into 6/Ferrications? Ynwmerio2 owr 17	18. M.
Total, Minister for Industrial Relations	\$11,788,114.00

21. MINISTER FOR CONSUMER AFFAIRS AND MINISTER FOR Minister for CO-OPERATIVE SOCIETIES:—The sum of Four million two hundred Consumer Affairs and nineteen thousand nine hundred and eight dollars is hereby Minister for appropriated to defray the Salaries, Maintenance and Working Co-operative Expenses and other Expenses of the Establishments and Services Societies. following:—

		Φ
01. Department of Consumer Affairs		3,225,725.00
02. Registry of Co-operative Societies.	1007 S	994,183.00

Total, Minister for Consumer Affairs and Minister for Co-operative Societies.. \$4,219,908.00

22. MINISTER FOR CONSERVATION AND MINISTER FOR WATER Minister for RESOURCES:—The sum of Thirty-eight million three hundred and Conservation eighty-four thousand and twenty-seven dollars is hereby and appropriated to defray the Salaries, Maintenance and Working Water Expenses and other Expenses of the Establishments and Services Resources. following:—

Total Minister for Co				tor Energy	
Water Resources Commiss	sion			15,636,717.00	
Forestry Commission			· · · ·		
Fisheries					
Soil Conservation Service				7,014,360.00	
	Fisheries Forestry Commission Water Resources Commiss	Forestry Commission Water Resources Commission	Fisheries	Fisheries	Fisheries 3,562,802.00 Forestry Commission 12,170,148.00

23.

23. MINISTER FOR PRIMARY INDUSTRIES:-The sum of Fifty Minister for million five hundred and eighty-eight thousand and twenty-two Primary dollars is hereby appropriated to defray the Salaries, Maintenance Industries. and Working Expenses and other Expenses of the Establishments and Services following:-

S

01. Department of Agriculture-Central	
Administration	9,309,010.00
02. Biological and Chemical Research Institute	2,459,585.00
03. Division of Plant Industry	3,889,073.00
04. Division of Horticulture	3,582,260.00
05. Division of Dairying	1,790,882.00
06. Division of Research Services	6,716,116.00
07. Agricultural Colleges	2,104,453.00
08. Division of Animal Industry-Head and	
District Offices	11,946,659.00
09. Division of Animal Industry-Queensland	
Border	923,194.00
10. Division of Animal Industry-Tick Quar-	
antine Areas	6,013,491.00
11. Royal Botanic Gardens and Allied	
Activities	1,853,299.00
Total, Minister for Primary Industries	\$50,588,022.00

24. MINISTER FOR PLANNING AND ENVIRONMENT:-The sum of Minister for Twelve million three hundred and eighty-three thousand six hundred Planning and and thirty-four dollars is hereby appropriated to defray the Salaries, Environ-Maintenance and Working Expenses and other Expenses of the Establishments and Services following:-

01. Planning and Environment—Head Office 02. New South Wales Planning and Environ-	\$ 1,172,160.00	
 new South Wales Flamming and Environment Commission	6,348,174 . 00 4,863,300.00	
Total, Minister for Planning and Environment	\$12,383,634.00	

25. The total sum appropriated out of the Consolidated Revenue Total sum Fund for the services of the year from 1st July, 1977, to 30th June, appropriated 1978, in accordance with the provisions of sections four to twenty-four of this Act, both sections inclusive, is the sum of Two thousand Revenue nine hundred and twelve million two hundred and ninety-nine Fund thousand eight hundred and sixty-eight dollars (\$2,912,299,868.00). 1977-1978.

DIVISION

Act No. , 1977.

Appropriation.

DIVISION 2.—Adjustment of "Advance to Treasurer" for 1976–1977 and Payments "Unauthorized in Suspense" during 1976–1977.

26. The sum of Seventy-five million dollars is hereby appro-Adjustment priated out of the Consolidated Revenue Fund in adjustment of of "Advance the vote "Advance to Treasurer", 1976–1977, for Supplementary to Treasurer" Charges made during the period from 1st July, 1976, to 30th June, 1976–1977. 1977, for the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments following:—

LEGISLATURE—			Division of Ho
Legislative Assembly	and in the	03408 10 1 01	13,208.28
Legislative Council and Assembly		Inconst	84,753.54
Parliamentary Library	valen ba	- Intrin	8,568.69
Parliamentary Reporting Staff			16,226.35
Total, The Legislature	-VIISOPI	ni in na	\$122,756.86
		A CONTRACTOR	and the second se

PREMIER-

THE

Head Office	1,597,585.54	
Leaders of the Opposition and Country Party	17,951.20	
Ministerial Motor Services	746.77	
New South Wales Government Offices, London		
(including Engineer's Branch)	42,682.33	
New South Wales Centre, New York	31,834.20	
New South Wales Government Office, Tokyo	16,537.51	
Office of the Ombudsman	74,209.50	
Auditor-General's Department	16,593.43	
Public Service Board	16,063.25	
Police Department	4,642,733.94	
Division of Cultural Activities-Central	.,	
Administration	390,885.96	
Division of Cultural Activities-State Library	Store Pollania a	
of New South Wales	183,537.54	
Division of Cultural Activities-Art Gallery of	trinity letter	
New South Wales	50,024.94	
Division of Cultural Activities-Australian		
Museum	91,540.52	
Division of Cultural Activities-Museum of	51,01010	
Applied Arts and Sciences	24,713.12	
Division of Cultural Activities-Archives	10 8551V198 5/0 h	
Authority of New South Wales	41,138.43	
nover multipline on it to time him at svistioni and		
Total, Premier	\$7,238,778.18	
FULLY THOUSAN ANALY AND SUBIOD HERE THE DID		

MINISTER

e

\$

Act No. , 1977.

	-	100	n	<u> </u>	
MINISTER FOR TRANSPORT A HIGHWAYS—	ND WIIN	ISTER	FOR		\$ 12318
Head Office	••	30	ill o br		104,632.75
Total, Minister for for Highways	Transp	ort an	nd Min	ister	\$104,632.75
MINISTER FOR HEALTH-				ni mai	Contractory and
Health Commission of Administration	of New	Sout	h Wal	es—	07.002.02
Miscellaneous Boards					87,983.03 21,719.68
Total, Minister for	Health		259		\$109,702.71
FREASURER —				-	
Treasury-Head Office					20,124,861.14
Land Tax Office	••				182,035.51
State Lotteries Office		••		•••	853.79
Total, Treasurer				Q.P.	20,307,750.44
MINISTER FOR DECENTRAL	ISATION	AND	DEVE	LOP-	ioneral's Depo
Department of Decent ment	ralisatio 	n and	d Deve	lop-	46,018.01
Total, Minister fo Development					46,018.01
Development	Print.	101	id a an t	M	ter for det
Development	 Iinister	 of J	USTICE-	18 01 -1 14 - 36	46,018.01
Development	 Iinister	 of J	USTICE-	18 01 -1 14 - 36	ren 106 Hore Administratio
Development ATTORNEY-GENERAL AND M Department of the At Justice	INISTER	 of J	USTICE-	18 01 -1 14 - 36	162,703.36
Development TTORNEY-GENERAL AND M Department of the At Justice Corporate Affairs Com	INISTER	 of J	USTICE-	 1 of 	162,703.36 265,230.64
Development ATTORNEY-GENERAL AND M Department of the At Justice Corporate Affairs Com Court Reporters Supreme Court Juriso	INISTER ttorney- mission	 OF Ji Genei 	USTICE- ral and	 1 of 	ren 106 Horo Administratio
Development TTORNEY-GENERAL AND M Department of the At Justice Corporate Affairs Com Court Reporters Supreme Court Juriso Commission	INISTER ttorney- mission diction	 OF Ji Genei 	USTICE- ral and	 1 of 	162,703.36 265,230.64 253,531.73
Development ATTORNEY-GENERAL AND M Department of the At Justice Corporate Affairs Com Court Reporters Supreme Court Juriso Commission District Court Jurisdicti	INISTER ttorney- mission diction 	OF J Gener and 	USTICE- ral and Indust	 I of trial	162,703.36 265,230.64
Development TTORNEY-GENERAL AND M Department of the At Justice Corporate Affairs Com Court Reporters Supreme Court Juriso Commission	INISTER ttorney- mission diction 	OF J Gener and 	USTICE- ral and Indust	 I of trial	162,703.36 265,230.64 253,531.73 1,500.00 46,322.44
Development ATTORNEY-GENERAL AND M Department of the At Justice Corporate Affairs Com Court Reporters Supreme Court Jurisd Commission District Court Jurisdicti Courts of Summary Jur Courts	INISTER ttorney-(mission diction ion isdiction	OF J Gener and 	USTICE- ral and Indust Coron	 l of trial ers'	162,703.36 265,230.64 253,531.73 1,500.00 46,322.44 252.00
Development ATTORNEY-GENERAL AND M Department of the At Justice Corporate Affairs Com Court Reporters Supreme Court Jurisd Commission District Court Jurisdicti Courts of Summary Jur Courts Public Trustee	INISTER ttorney-(mission diction ion 	OF J Gener and n and	USTICE- ral and Indust	 l of trial ers'	162,703.36 265,230.64 253,531.73 1,500.00 46,322.44 252.00 5,288.26
Development TTORNEY-GENERAL AND M Department of the At Justice Corporate Affairs Com Court Reporters Supreme Court Juriso Commission District Court Jurisdicti Courts of Summary Jur Courts of Summary Jur Courts Public Trustee Protective Office, Supre Sheriff	INISTER ttorney-(mission diction ion risdiction	OF J Gener and n and rt	USTICE- ral and Indus Coron	 l of trial ers' 	162,703.36 265,230.64 253,531.73 1,500.00 46,322.44 252.00 5,288.26 18,502.61
Development ATTORNEY-GENERAL AND M Department of the At Justice Corporate Affairs Com Court Reporters Supreme Court Jurisd Commission District Court Jurisdicti Courts of Summary Jur Courts Public Trustee Protective Office, Supre	INISTER ttorney-(mission diction ion risdiction	OF J Gener and n and rt	USTICE- ral and Indus Coron	 l of trial ers'	162,703.36 265,230.64 253,531.73 1,500.00 46,322.44 252.00 5,288.26 18,502.61
Development ATTORNEY-GENERAL AND M Department of the At Justice Corporate Affairs Com Court Reporters Supreme Court Jurisd Commission District Court Jurisdict Courts of Summary Jur Courts of Summary Jur Courts Public Trustee Protective Office, Supre Sheriff New South Wales Super	INISTER ttorney-(mission diction ion risdiction me Cou rannuat	OF J Gener and and and i n and i rt	USTICE- ral and Indust Coron 		162,703.36 265,230.64 253,531.73 1,500.00 46,322.44 252.00 5,288.26 18,502.61 312,408.53
Development ATTORNEY-GENERAL AND M Department of the At Justice Corporate Affairs Com Court Reporters Supreme Court Juriso Commission District Court Jurisdicti Courts of Summary Jur Courts of Summary Jur Courts Public Trustee Protective Office, Supre Sheriff	INISTER ttorney-(mission diction ion risdiction me Cou rannuat	OF J Gener and and and i n and i rt	USTICE- ral and Indust Coron 		162,703.36 265,230.64 253,531.73 1,500.00 46,322.44 252.00 5,288.26 18,502.61 312,408.53

Act	Mo	TTO.	1977.
ACI	140.	, .	1)//.

	\$
MINISTER FOR SERVICES—	
Department of Services—Head Office	37,825.90 37,025.41
Registry of Births Deaths and Marriages Automatic Data Processing Service Bureau	500,000.00
Letter Delivery Bureaux	9,514.52 1,567,675.69
Government Cleaning Service	1,969,180.00 2,874,570.44
Department of Corrective Services	105,167.17
Total, Minister for Services	\$7,100,959.13

MINISTER FOR LANDS-				
Lands Administration				124,752.83
Registrar General's Office				221,474.71
Central Mapping Authority			••	131,485.45
Western Lands Commission	••			2,000.00
Valuer-General's Department		april 10	11.431	21,948.24
Total, Minister for Lands		barriol	Ref 193	\$501,661.23

MINISTER FOR PUBLIC WORKS, MINISTER FOR PORTS

Central Administration—Head and District Offices	2,535,356.65
Maritime Services Board of New South Wales- Observatory Hill Resumed Area	36,526.16
Total, Minister for Public Works, Minister for Ports and Minister for Housing	2,571,882.81

MINISTER FOR LOCAL GOVERNMENT-		
Local Government Department	 4,926,689.58	
Total, Minister for Local Government	 \$4,926,689.58	

MINISTER FOR EDUCATION-

Ministry of Education	130,362.36
Department of Education—Head Office	3,398,313.69
Department of Education-Primary Education	3,294,350.44
Department of Education-Secondary Educa-	iono azon la rouzi
tion	16,621,480.81
Conservatorium of Music	165,161.86
Department of Technical and Further Educa-	
tion	3,865,031.86
Total, Minister for Education	27,474,701.02

MINISTER FOR SPORT AND RECREATION AND MINISTER FOR TOURISM— Saart and Decreation . . .

Wales	ice of	New 3	South	87,489.24	
Department of Tourism	••	••		2,902.11	
Total, Minister for Spo	ort and	Recre	ation	The morning and the	
and Minister for T	auriem			\$90,391.35	

MINISTER FOR YOUTH AND COMMUNITY SERVICES-

Head Office and			vision	 	1,473,780.71
Residential Care	e Divis	sion		 	9,290.07
Field Division	••			 	13,402.79
the second second					<u>12 12 6 76 16 7</u> 0

I otal, Minister for	You	th and	Comm	unity	
Services		Sector Con			\$1,496,473.57

MINISTER FOR MINES AND MINISTER FOR ENERGY-

INTER FOR	MINI	ES AND	MINIS	TER FOR	R ENER	GY—	
Mines	938.37						52,584.90
Energy	1.1. 1.16			••		••	171,171.04
Tota	l, Mi for Er	nister hergy	for M	ines ar	nd Mir	nister 	\$223,755.94

MINISTER

\$

Appropriation.	k i i i i i
and the second second second	\$
MINISTER FOR INDUSTRIAL RELATIONS—	
Department of Labour and Industry-	
	15,506.78
	114,222.62
Division of Inspection Services	7,009.85
Total, Minister for Industrial Relations	\$136,739.25
Minister for Consumer Affairs and Minister for Co-operative Societies—	
Department of Consumer Affairs	240,642.09
Total, Minister for Consumer Affairs and Minister for Co-operative Societies	\$240,642.09
Minister for Conservation and Minister for Water Resources—	d Recreation
Soil Conservation Service	6,486.62
Fisheries	173,947.24
Forestry Commission	46,834.47
Water Resources Commission	162,099.65
Total, Minister for Conservation and	
Minister for Water Resources	\$389,367.98
Minister for Primary Industries—	
Department of Agriculture-Central Adminis-	26,705.01
Biological and Chemical Research Institute	202,993.14
Biological and Chemical Research Institute	
Division of Plant Industry	99,914.53
Division of Horticulture	99,968.33
Division of Research Services	213,085.78
Agricultural Colleges	4,109.92
Division of Animal Industry-Head and	
D'	87,038.37
District Offices	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1
Division of Animal Industry—Tick Quarantine	
Division of Animal Industry—Tick Quarantine Areas	7,486.43
Division of Animal Industry-Tick Quarantine	7,486.43 42,424.31

Act No.	, 1977
---------	--------

Minister for Planning and Environment	ART I	\$	
Planning and Environment—Head Office State Pollution Control Commission	acii o	43,590.00 8,996.58	
Total, Minister for Planning Environment	and 	\$52,586.58	

27. The sum of Forty-seven million four hundred and thirty- Payments seven thousand two hundred and eighteen dollars and fifty-three "Uncents is hereby appropriated out of the Consolidated Revenue authorized in Fund to cover payments "Unauthorized in Suspense", to 30th 1976–1977. June, 1977, for Urgent Claims on account of Services of the year 1976–1977, made in anticipation of the sanction of Parliament as follows:—

MINISTER FOR HEALTH-

Health Commission of	of New	South	Wales-		
Administration	•••	inger.	ogeodia	8	1,650,000.00
Total, Minister fo			\$1,650,000.00		
				408.97	anominayoo o

TREASURER-

Treasury—Head Office	 1000	lona de octobre	 32,300,000.00
Total, Treasurer	 · · · ·		 \$32,300,000.00

MINISTER FOR EDUCATION-

Department	of	Education-	-Primary	Education	1 1	3,487,218.53	

Total, Minister for Ed	ducation	\$13,487,218.53
------------------------	----------	-----------------

243—В

PART

Contribution to Retricting to ands

PART III.

APPROPRIATIONS OUT OF OTHER FUNDS.

GOVERNMENT RAILWAYS FUND.

28. (1) The sum of Six hundred and fifty-seven million one Appropriahundred and seventy-five thousand dollars is hereby appropriated tions out of out of the Government Railways Fund for the services of the year the Governfrom 1st July, 1977, to 30th June, 1978, and may be issued and ways Fund applied for or towards the several uses and purposes hereinafter 1977-1978. expressed:—

						Ŷ
Administrative	1. Ind	1 - he	aid. Suo	inoil!	10.70	213,000.00
Secretariat		in	dies, th	elghice		12,580,000.00
Marketing	Vis .	0.116		ni iu	100	3,189,000.00
Planning	oi. "	0.0tm	. 8. ht	pringe	hun	328,000.00
Finance	211 10	anala	32 To 3	inona.		19,617,000.00
Personnel	en alte	69.16	noilord	1201	16. dt	9.897.000.00
Engineering						274,092,000.00
Operations						240,093,000.00
Pay-roll Tax						21,617,000.00
Provision for L	ong Se					26,617,000.00
Contribution to				Walso	ng H	15,600,000.00
Contribution to						10,000,000.00
annuation Ac				ujo be		7,585,000.00
Transfer to Spe		1.0			dito	5,000,000.00
						5,000,000.00
Transfer to G	Svernin	ient K			wais	14 785 000 00
Fund			••	••	••	14,785,000.00
Sundries						21,000.00
Payments on ac	count	of Prin	ncipal a	nd Int	erest	
on Borrowing	s of th	e Publ	ic Trans	sport C	Com-	
mission						5,941,000.00
					-	The second se
Total						\$657,175,000.00

(2) The sum of Fifteen million two hundred and eighty-one Appropriathousand six hundred and seventy-five dollars is hereby appropriated tions out of out of the Government Railways Fund to cover payments made the Government Railways Act, 1912, for Urgent Claims on account of Services of the year Fund 1976– 1976–1977 made in anticipation of the sanction of Parliament as 1977 of follows:—

Contribution t	o Retir	ement]	Funds	 	15,281,675.00	
Total				 	\$15,281,675.00	
					Government	Act, 1912.

GOVERNMENT RAILWAYS RENEWALS FUND.

29. The sum of Twenty million dollars is hereby appropriated Appropria-out of the Government Railways Renewals Fund for the services tions out of of the year from 1st July, 1977, to 30th June, 1978, and may be issued and applied for or towards the several uses and purposes Railways hereinafter expressed:— Renewals hereinafter expressed :--

Fund 1977–1978. ed for g formation

Renewals, Reconstructions, and conv	ersions
of Railway Lines, Buildings, Equi	pment,
Plant, or other Wasting Assets inc	
Locomotives and Rolling Stock	20,000,000.00

Total ..

.. \$20,000,000.00 ocial Constructions is of REPERSION Accord newsis, Reconstructions, Conversions of Assets, Special Works of Main clinnes and

GOVERNMENT RAILWAYS FUND-SPECIAL RESERVE CREATED UNDER SECTION 41B (5) OF THE GOVERNMENT RAILWAYS ACT

30. The sum of Thirty-six million dollars is hereby appropriated Appropriaout of the Government Railways Fund—Special Reserve created tions out of under Section 41B (5) of the Government Railways Act for the the services of the year from 1st July, 1977, to 30th June, 1978, and may Railways be issued and applied for or towards the several uses and purposes Fund— Special hereinafter expressed :---

Reserve 1977-1978.

Renewals, Reconstructions, Conversions of Assets, Special Works of Maintenance and other Special Expenditure not Chargeable to Working Expenses ·· martinguni.

36,000,000.00

S

\$36,000,000.00 ..

GOVERNMENT

GOVERNMENT RAILWAYS FUND—BORROWINGS OF THE PUBLIC TRANSPORT COMMISSION

31. The sum of Thirty-five million dollars is hereby appropriated Appropriaout of the Government Railways Fund to cover expenditure of tions out of Borrowings of the Public Transport Commission for the services of the the year from 1st July, 1977, to 30th June, 1978, and may be issued Government and applied for or towards the several uses and purposes hereinafter Fund expressed:—

Rolling Stock and to meet additional Traffic requirements, including Equipment of New Lines, Additions to Railway Lines, Stations and Buildings, and for other purposes, and towards Equipment of Refreshment Rooms

Renewals, Reconstructions, Conversions of Assets, Special Works of Maintenance and other Special Expenditure not Chargeable to Working Expenses—Amount to be carried to Special Reserve of the Government ed Railways er Fund— Borrowings of the Public Transport Commission 1977–1978.

13,000,000.00

\$

 Working Expenses—Amount to be carried

 to Special Reserve
 ...
 ...
 ...
 22,000,000.00

 Total ...
 ...
 ...
 ...
 \$35,000,000.00

METROPOLITAN TRANSPORT TRUST GENERAL FUND.

32. The sum of Ninety-seven million four hundred and ten Appropriathousand dollars is hereby appropriated out of the Metropolitan tions out of Transport Trust General Fund for the services of the year from the Metrolst July, 1977, to 30th June, 1978, and may be issued and applied Transport for or towards the several uses and purposes hereinafter expressed:— Trust

Administrative Charges—	and	Other	\$	S	General Fund 1977–1978.
Administrativ Charges	e and	General	12,640,000.00		
Depreciation	· • here •	no zrovni •on din•l•n	1,980,000.00		
Pay-roll Tax			3,327,000.00		
Contribution Railways		ernment			
Account		• ••_	440,000.00	18,387,000.0	00

Operation

Appropriation. \$ \$ Operation and Maintenance of Bus Services— \$ Maintenance and Renewals of Buses and Equipment ... 20,480,000.00 Operation ... Maintenance and Renewals of Buses and Equipment ... 20,480,000.00 Operation ... Total ... Maintenance \$97,410,000.00

NEWCASTLE AND DISTRICT TRANSPORT TRUST GENERAL FUND.

33. The sum of Ten million one hundred and eighty-two Appropriathousand dollars is hereby appropriated out of the Newcastle and tions out of District Transport Trust General Fund for the services of the year the from 1st July, 1977, to 30th June, 1978, and may be issued and and District applied for or towards the several uses and purposes hereinafter Transport expressed:—

Gencent Charges 11.524.000.00	\$ Fund
Administrative and Other	1977–1978.
Administrative and General Charges 1,238,000.0	Survey of Ports 0
Depreciation 220,000.0	Minimeration 124
Pay-roll Tax 338,000.0	Sundry Services
Contribution to Government Railways Superannuation Account 49,000.0	
Operation and Maintenance of Bus Services—	
Maintenance and Renewals of Buses and Equipment 2,576,000.0	nominal of a sharef 0,
Operation 5,761,000.0	
OTotal	. \$10,182,000.00

5)

ROAD

ROAD TRANSPORT AND TRAFFIC FUND.

Administrative	and G	eneral	Charge	s and (other	E IST	
Expenses						63,711,000.00	
Total						\$63,711,000.00	

MARITIME SERVICES BOARD FUND.

35. (1) The sum of Sixty-two million five hundred and fifty- Appropriaone thousand dollars is hereby appropriated out of the Maritime tions out of Services Board Fund for the services of the year from 1st July, the 1977, to 30th June, 1978, and may be issued and applied for or Services towards the several uses and purposes hereinafter expressed:— Board Fund 1977-1978.

	\$
Administrative and General Charges	11,524,000.00
Collection of Harbour and Tonnage Rates	440,000.00
Control of Ports	3,923,000.00
Survey of Ports	772,000.00
Maintenance and Renewals of Property	10,706,000.00
Sundry Services	2,688,000.000
Dredging, including Provision for Special	
Dredging	500,000.00
Demolition of Wharves and Buildings	61,000.00
Coal Loading Facilities	13,046,000.00
Provision for Newcastle Harbour Deepening— Amount to be transferred to Special Account	10,750,000.00
Transfer to Maritime Services Board Renewals	
Fund	7,400,000.00
Bonded and Free Warehouses	227,000.00
Payments on account of Principal and Interest re Special and Other Borrowings of the Board	514,000.00
Total	\$62,551,000.00
1 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	

(2)

(2) The sum of Eighty thousand dollars is hereby appropri- Payments ated out of the Maritime Services Board Fund to cover payments "Unauthor "Unauthorized in Suspense", to 30th June, 1977, for Urgent Claims ^{ized in} Suspense" on account of services of the year 1976–1977, made in anticipation of 1976–1977. the sanction of Parliament as follows:—

Expenditure under Section 24F of the Maritime Services Act, 1935—	Baternates, et
Supplementation of Recoverable Expenditure Working Account	80,000.00
Total	\$80,000.00

MARITIME SERVICES BOARD RENEWALS FUND.

36. The sum of Seventeen million seven hundred and seventy-two Appropriathousand dollars is hereby appropriated out of the Maritime Services tions out of Board Renewals Fund for the services of the year from 1st July, the 1977, to 30th June, 1978, and may be issued and applied for or Services towards the several uses and purposes hereinafter expressed:— Board Renewals Fund

Renewals	and Recon	struction of	Wharves	\$	1977–1978
	s, Equipmen			4,419,000.00	public n
Developme	ent of Port Fa	cilities in Bo	tany Bay	13,353,000.00	in the se
Total				\$17,772,000.00	

PART

PART IV.

GENERAL.

37. (1) Subject to section thirty-four of the Audit Act, 1902, Variation of and subsection two of this section, expenditure shall not be incurred authorized on any item, subdivision, division, or vote, shown on the Estimates expenditure of the Consolidated Revenue Fund in excess of the sum provided solidated thereof on such Estimates.

(2) If the exigencies of the Public Service render it necessary, the Treasurer or person appointed by him may authorize the transfer of a specific amount from any item, subdivision, or division other than for specific public works or an item under the division "Other Services", to any other item, subdivision, or division, within the same vote other than for specific public works or an item under the division "Other Services".

38. (1) Subject to subsection two of this section, expenditure Variation of shall not be incurred on any division shown on the Estimates of authorized the Government Railways Fund, the Road Transport and Traffic from other Fund, the Metropolitan Transport Trust General Fund, the Funds. Newcastle and District Transport Trust General Fund, and the Maritime Services Board Fund, in excess of the sum provided therefore on such Estimates.

(2) If the exigencies of the Public Service render it necessary, the Treasurer or the person appointed by him may authorize the transfer of a specific amount from any division, other than for specific public works, to any other division within the vote other than for specific public works.

39. (1) Nothing in sections thirty-seven and thirty-eight of this Provisions Act shall empower the Treasurer or the person appointed by him as affecting aforesaid to authorize the transfer of any sum in augmentation thirty-seven of or as an addition to any salary or wages the amount of which and thirty-has been fixed by law.

(2) The Treasurer shall cause the Auditor-General to be informed of every authority granted pursuant to sections thirtyseven and thirty-eight of this Act. 24

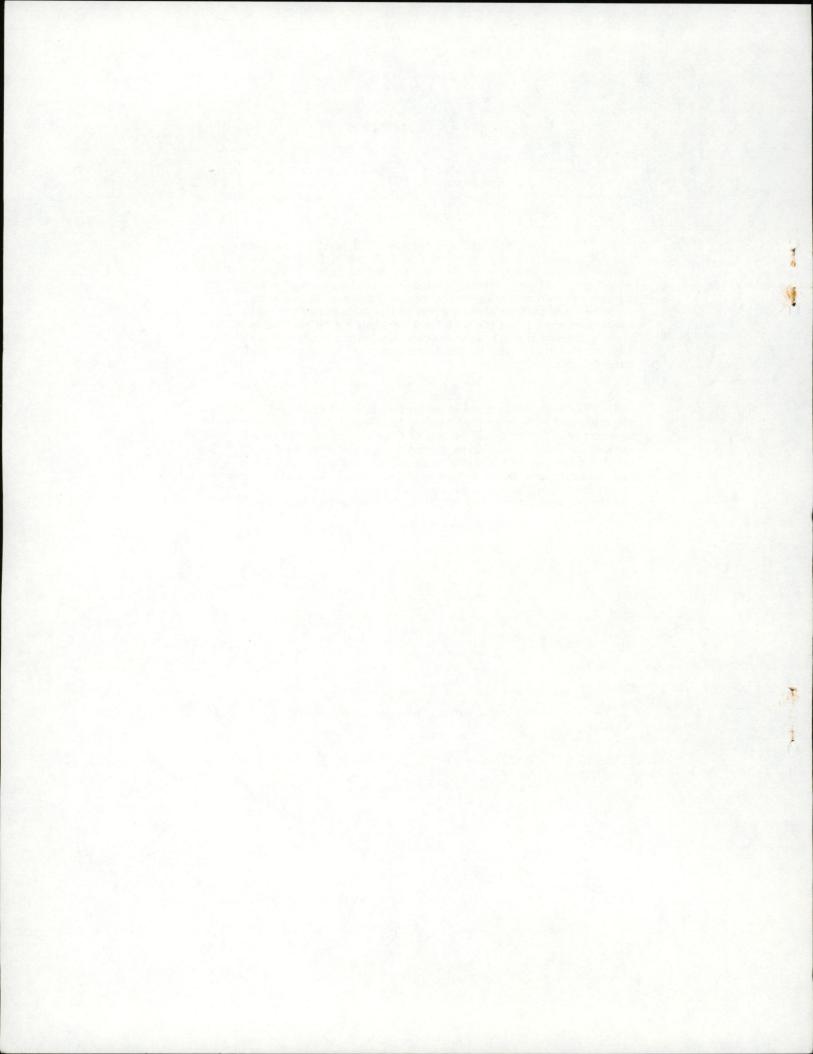
Fund.

40. There shall be issued and paid the said several sums for Treasurer the purposes hereinbefore mentioned in such manner and in such or lawful proportions as the Governor by any warrant or order in writing authority under his hand and directed to the Treasurer or other lawful shall pay by warrant authority may from time to time order and direct, and the payments or order. so to be made shall be charged upon and payable out of the said funds respectively; but the said Treasurer shall not be held liable for any claims which may arise in connection with any of the State Departments transferred to the Commonwealth on or after the date of such transfer.

41. The said Treasurer or other lawful authority shall in their Treasurer respective accounts from time to time be allowed credit for any or lawful sum or sums of money paid by him or them in pursuance of such authority warrant or order in writing as aforesaid, and the receipts of the shall be allowed respective persons to whom the same are so paid shall be a full credit for and valid discharge to the said Treasurer or other lawful authority moneys in passing the said accounts for any such sums as may be therein paid by mentioned, and he or they shall receive credit for the same accordingly.

BY AUTHORITY D. WEST, GOVERNMENT PRINTER, NEW SOUTH WALES—1977 [32c] 25

243—C



PROOF

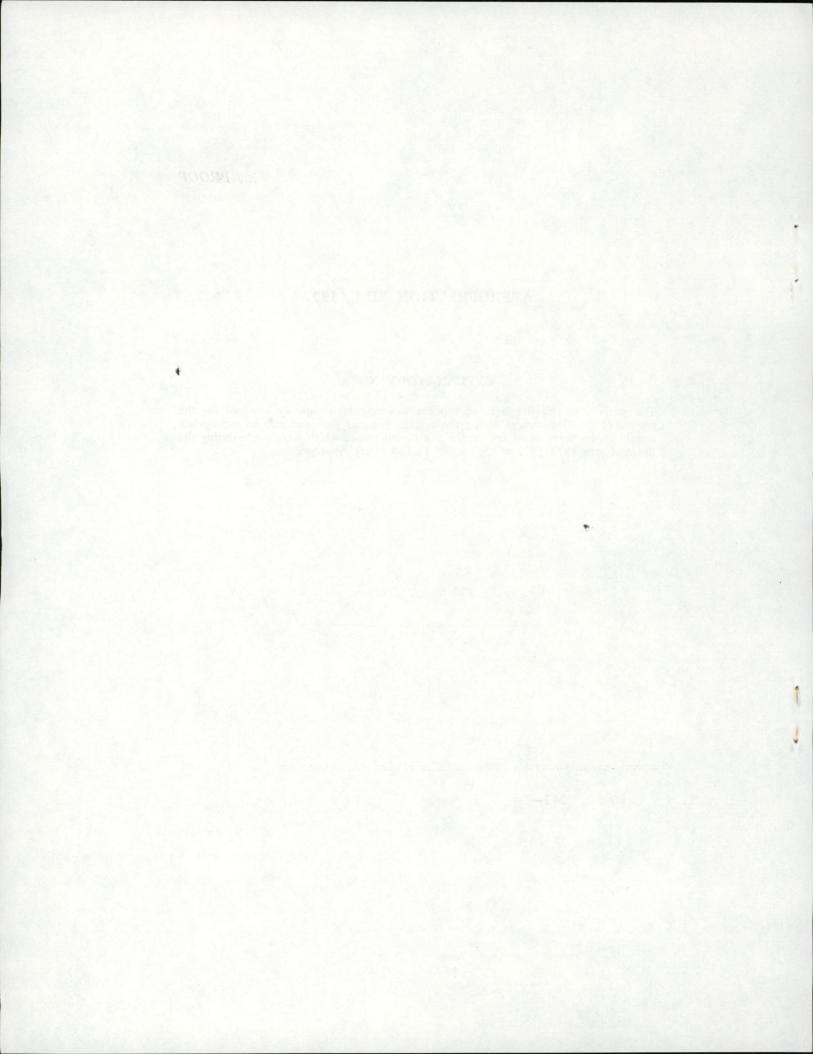
APPROPRIATION BILL, 1977

EXPLANATORY NOTE

THE purpose of this Bill is to appropriate various sums of money required for the service of the Government during the current financial year and also to appropriate certain expenditures of an unforeseen and urgent nature which were made during the financial year 1976–1977 without actual Parliamentary Appropriation.

37992

243-



PROOF

and the second second

Big it enacted by the Qirean settler Excellent Anglash Bound with the advection and bein only of the Legislance Council and Legislasive Accelery of New Settle Vales in Patientani assembled, and by the hutbodity or the settle, as follows ----

No. , 1977.

A BILL

To appropriate out of the Consolidated Revenue Fund, and certain other Funds, sums for the ordinary annual services of the Government for the year commencing on 1st July, 1977, and ending on 30th June, 1978, both dates inclusive, and for charges supplementary or "Unauthorized in Suspense" from certain Funds for the year from 1st July, 1976, to 30th June, 1977, both dates inclusive; and for purposes connected therewith.

BE

37992 243—A

BE it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Council and Legislative Assembly of New South Wales in Parliament assembled, and by the authority of the same, as follows :—

PART I.

PRELIMINARY.

1. This Act may be cited as the "Appropriation Act, Short title. 1977".

2. This Act is divided into Parts as follows :-- Division into Parts.

PART I.—PRELIMINARY—ss. 1-2.

PART II.—APPROPRIATIONS OUT OF THE CONSOLI-DATED REVENUE FUND—ss. 3-27.

- DIVISION 1.—Appropriations for the year 1977–1978 —ss. 3–25.
- DIVISION 2.—Adjustment of "Advance to Treasurer" for 1976–1977 and Payments "Unauthorized in Suspense" during 1976–1977—ss. 26–27.

PART III.—Appropriations out of Other Funds —ss. 28–36.

PART IV.-GENERAL-ss. 37-41.

PART

PART II.

APPROPRIATIONS OUT OF THE CONSOLIDATED REVENUE FUND.

DIVISION 1—Appropriations for the year 1977–1978.

3. Out of the Consolidated Revenue Fund there are hereby General appropriated the sums set out in sections four to twenty-four of approprithis Act, both sections inclusive, which sums may be issued and Consolidated applied for or towards the several uses and purposes expressed in Revenue the said sections for the services of the year from 1st July, 1977, Fund to 30th June, 1978.

4. SUPPLEMENT TO SCHEDULES TO THE CONSTITUTION ACT:—The Supplement sum of One hundred and twenty-four thousand one hundred and to Schedules forty-seven dollars is hereby appropriated for Supplement to the Schedules as follows:— Act.

01. Other pensions and allowances		\$ 124,147.00
Total, Supplement to Schedules to Constitution Act	the 	\$124,147.00

5. THE LEGISLATURE:—The sum of Four million two hundred The and seventy-three thousand and twelve dollars is hereby appropriated Legislature. to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Legislative Establishments following:—

		\$	
01. Legislative Council		487,328.00	
02. Legislative Assembly	A	2,311,890.00	
03. Legislative Council and Assembly.	100.144	901,819.00	
04. Parliamentary Library	A	260,341.00	
05. Parliamentary Reporting Staff	001	311,634.00	
Total, The Legislature		\$4,273,012.00	

3

17: Duising of

6. PREMIER:—The sum of Two hundred and seventeen million Premier. three hundred and sixty-eight thousand four hundred and fortyfour dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	Ψ
01. Head Office	13,096,353.00
02. Leaders of the Opposition and Country	
Party	266,810.00
03. State Governor's Establishment and	
Executive Council	358,133.00
04. Ministerial Motor Services	672,149.00
05. New South Wales Government Offices, London (including Engineer's Branch)	1,763,220.00
06. New South Wales Centre, New York	292,158.00
07. New South Wales Government Office,	
Токуо	244,666.00
08. Office of the Ombudsman	501,440.00
09. Auditor-General's Department	2,817,970.00
10. Public Service Board	6,412,682.00
11. Police Department	163,928,750.00
12. Division of Cultural Activities-Central	
Administration	9,619,438.00
13. Division of Cultural Activities—State Library of New South Wales	12,272,084.00
14. Division of Cultural Activities—Art Gallery of New South Wales	1,306,394.00
15. Division of Cultural Activities— Observatory	131,534.00
16. Division of Cultural Activities—Australian Museum	2,329,720.00
17. Division of Cultural Activities—Museum of Applied Arts and Sciences	777,086.00
18. Division of Cultural Activities—Archives Authority of New South Wales	268,710.00
19. Division of Cultural Activities—Records Management Office	309,147.00
Total, Premier	\$217,368,444.00

4

•

7. MINISTER FOR TRANSPORT AND MINISTER FOR HIGHWAYS:— Minister for The sum of Seven million four hundred and eighty-two thousand Transport nine hundred and five dollars is hereby appropriated to defray and Minister the Salaries, Maintenance and Working Expenses and other ways. Expenses of the Establishments and Services following:—

01. Head Office	han	noqiai 	in a	(J)	\$ 7,482,905.00
Total, Minister for Highwa	for Tran ays	sport a	nd Mir	nister	\$7,482,905.00

8. MINISTER FOR HEALTH:—The sum of Four hundred and Minister for thirty million four hundred and sixty-five thousand eight hundred Health. and fifty dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

01. Health Commission of New South Wales	Ψ
-Administration	424,636,500.00
02. Health Commission of New South	
Wales-Miscellaneous Boards	719,550.00
03. Health Commission of New South Wales	
—Dental Services	5,109,800.00
Total, Minister for Health	\$430,465,850.00

9. TREASURER:—The sum of Six hundred and eight million six Treasurer. hundred and twelve thousand one hundred and eighty-seven dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

				\$
Office				546,427,780.00
urer				50,000,000.00
				1000000000
				2,879,620.00
		••		4,907,811.00
				\$608,612,187.00
	1rer 	irer	irer 	urer

10.

10. MINISTER FOR DECENTRALISATION AND DEVELOPMENT:— Minister for The sum of Eight million nine hundred and forty-one thousand Decentraliand thirty dollars is hereby appropriated to defray the Salaries, <u>Develop-</u> Maintenance and Working Expenses and other Expenses of the ment. Establishments and Services following:—

\$

\$

01.	Department	of	Dece	ntralis	ation	and	
	Developme	ent				• • •	8,941,030.00

Total, Minister for Decentralisation and Development \$8,941,030.00

11. ATTORNEY-GENERAL AND MINISTER OF JUSTICE:—The sum Attorneyof Forty-seven million six hundred and seventy-seven thousand General and one hundred and fifteen dollars is hereby appropriated to defray Justice. the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

11,093,503.00 5,861,225.00
5 061 225 00
2,052,300.00
3,151,966.00
1,372,530.00
bolandonqqa iy
13,335,102.00
4,872,866.00
681,340.00
4,516,914.00
473,360.00
266,009.00

Act No. , 1977.

Appropriation.

12. MINISTER FOR SERVICES:—The sum of One hundred and Minister for seventy-eight million seven hundred and seventy-three thousand Services. six hundred and fifty-two dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

01. Department of Services-Head Office	(inti)	6,799,412.00
02. Registry of Births, Deaths and Marriag	ges	1,530,540.00
03. Automatic Data Processing Service	101.0	2,327,650.00
04. N.S.W. Government Courier Service	19.20	397,370.00
05. Government Stores Department		25,141,224.00
06. Government Cleaning Service	ST.W.	78,997,717.00
07. Government Printer	idM h	17,562,600.00
08. Department of Corrective Services		42,586,188.00
09. State Emergency Services and Civil Defe	ence	3,430,951.00
Total, Minister for Services		5178,773,652.00
to delray the Salaries, Maintenance covern	bolter	hereby appropri

13. MINISTER FOR LANDS:—The sum of Forty-six million Minister for twenty-seven thousand eight hundred and forty-five dollars is hereby Lands. appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

and Working Expenses and other Expenses of the Establishments

			Subl \$ variation	
01. Lands Administration	11 - 16	1.0	21,352,228.00	
02. Registrar General's Office	unourod 		10,246,814.00	
03. Central Mapping Authority	00.00	6.	5,650,911.00	
04. Western Lands Commission			849,542.00	
05. Valuer-General's Department	inite 11:010	dost.	7,928,350.00	
Total, Minister for Lands	• • • •		\$46,027,845.00	
		-		

14.

14. MINISTER FOR PUBLIC WORKS AND MINISTER FOR PORTS:— Minister for The sum of One hundred and seven million nine hundred and Public thirty-eight thousand seven hundred and eighty dollars is hereby Works and appropriated to defray the Salaries, Maintenance and Working Ports. Expenses and other Expenses of the Establishments and Services following:—

S

¢

01.	Central A	dministra	tion, H	ead	and I	District		
	Offices		S				99,779,820.00	
02.	Maritime	Services	Board	of	New	South		
	Wales-	-Navigat	ion		2		7,886,750.00	
03.	Maritime	Services	Board	of	New	South	Same Barrier	
	Wales-	-Observa	tory Hi	ll R	esume	d Area	272,210.00	
			1.1.1			1961 S.T.	A CHORNER AND	

Total, Minister for Public Works, Minister for Ports and Minister for Housing ... \$107,938,780.00

15. MINISTER FOR LOCAL GOVERNMENT:—The sum of Thirty-Minister for three million seven hundred and forty-nine thousand nine hundred Local dollars is hereby appropriated to defray the Salaries, Maintenance Government. and Working Expenses and other Expenses of the Establishments and Services following:—

01. Local Government Department	 33,749,900.00
Total, Minister for Local Government	 \$33,749,900.00

16. MINISTER FOR EDUCATION:—The sum of One thousand and Minister for thirteen million six hundred and forty-six thousand four hundred Education. and fifty-nine dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	3	
01. Ministry of Education	9,149,419.00	
02. Department of Education-Head Office	95,488,982.00	
03. Department of Education—Primary		
Education	396,043,200.00	
04. Department of Education-Secondary	10 10 10 10 10 10 10 10 10 10 10 10 10 1	
Education	407,576,180.00	
05. Conservatorium of Music	3,263,742.00	
06. Department of Technical and Further		
Education	102,124,936.00	
Total, Minister for Education \$1	,013,646,459.00	

17.

Act No. , 1977.

Appropriation.

17. MINISTER FOR SPORT AND RECREATION AND MINISTER FOR Minister for TOURISM:—The sum of Ten million three hundred and seventy-three Sport and thousand two hundred and eighty-four dollars is hereby appropriated Recreation to defray the Salaries, Maintenance and Working Expenses and Minister for other Expenses of the Establishments and Services following:— Tourism.

-

2

		Φ
01. Department of Sport and Recreation		4,521,757.00
02. Department of Tourism		5,851,527.00
	1 1 4 A 1 4	

Total, Minister for Sport and Recreation and Minister for Tourism ... \$10,373,284.00

18. MINISTER FOR YOUTH AND COMMUNITY SERVICES:—The sum Minister for of Sixty-five million nine hundred and forty thousand six hundred Youth and and ninety dollars is hereby appropriated to defray the Salaries, Community Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

01.	Department of Youth and Community	
	Services—Head Office and General Division	39,017,030.00
02.	Department of Youth and Community	10 (00 550 00
03.	Services—Residential Care Division Department of Youth and Community	18,609,550.00
	Services—Field Division	8,314,110.00
	Total, Minister for Youth and Community Services	\$65,940,690.00

19. MINISTER FOR MINES AND MINISTER FOR ENERGY:—The Minister for sum of Thirteen million five hundred and forty thousand eight Mines and hundred and sixty-three dollars is hereby appropriated to defray the Minister for Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Mines and Energy	13,540,863.00
Total, Minister for Mines and Minister	
for Energy	\$13,540,863.00

Act No. , 1977.

Appropriation.

20. MINISTER FOR INDUSTRIAL RELATIONS:—The sum of Eleven Minister for million seven hundred and eighty-eight thousand one hundred and Industrial fourteen dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

01. Department of Labour and Industry-	
Administrative Division	1,434,209.00
02. Department of Labour and Industry-	
Division of Industrial Relations	2,642,111.00
03. Department of Labour and Industry-	
Division of Inspection Services	
04. Department of Labour and Industry-	
Division of Vocational Guidance	
Services	
Total, Minister for Industrial Relations	\$11,788,114,00
Total, Minister for incustrial Relations	\$11,700,114.00

21. MINISTER FOR CONSUMER AFFAIRS AND MINISTER FOR Minister for CO-OPERATIVE SOCIETIES:—The sum of Four million two hundred Consumer and nineteen thousand nine hundred and eight dollars is hereby Affairs and appropriated to defray the Salaries, Maintenance and Working Co-operative Expenses and other Expenses of the Establishments and Services Societies. following:—

01. Department of Consumer Affairs02. Registry of Co-operative Societies	iterski Tuga Y	3,225,725.00 994,183.00
Total, Minister for Consumer Affairs	and	

Minister for Co-operative Societies. \$4,219,908.00

22. MINISTER FOR CONSERVATION AND MINISTER FOR WATER Minister for RESOURCES:—The sum of Thirty-eight million three hundred and Conservation eighty-four thousand and twenty-seven dollars is hereby Minister for appropriated to defray the Salaries, Maintenance and Working Water Expenses and other Expenses of the Establishments and Services Resources, following:—

01.	Soil Conservation Service	 	7,014,360.00	
	Fisheries	 	3,562,802.00	
	Forestry Commission	 	12,170,148.00	
04.	Water Resources Commission	 	15,636,717.00	
	Total, Minister for Conser Minister for Water Resour		\$38,384,027.00	

23.

23. MINISTER FOR PRIMARY INDUSTRIES:-The sum of Fifty Minister for million five hundred and eighty-eight thousand and twenty-two Primary dollars is hereby appropriated to defray the Salaries, Maintenance Industries. and Working Expenses and other Expenses of the Establishments and Services following:of tig Consolidated Revenue Fund

01. Departmentof AdministrationAgriculture—Central Central02. Biological and Chemical Research Institute03. Division of Plant Industry04. Division of Horticulture05. Division of Dairying06. Division of Research Services07. Agricultural Colleges	9,309,010.00
Administration02. Biological and Chemical Research Institute03. Division of Plant Industry04. Division of Horticulture05. Division of Dairying06. Division of Research Services07. Division of Research Services	9,309,010.00
03. Division of Plant Industry04. Division of Horticulture05. Division of Dairying06. Division of Research Services	
03. Division of Plant Industry04. Division of Horticulture05. Division of Dairying06. Division of Research Services	2,459,585.00
04. Division of Horticulture 05. Division of Dairying 06. Division of Research Services	3,889,073.00
05. Division of Dairying	3,582,260.00
06. Division of Research Services	1,790,882.00
	6,716,116.00
	2,104,453.00
08. Division of Animal Industry-Head and	and Dependence
District Offices	11,946,659.00
09. Division of Animal Industry-Queensland	
Border	923,194.00
10. Division of Animal Industry-Tick Quar-	ingers ours war
antine Areas	6,013,491.00
11. Royal Botanic Gardens and Allied	1
Activities	1,853,299.00
Total, Minister for Primary Industries	\$50,588,022.00

24. MINISTER FOR PLANNING AND ENVIRONMENT:—The sum of Minister for Twelve million three hundred and eighty-three thousand six hundred Planning and and thirty-four dollars is hereby appropriated to defray the Salaries, ment. Maintenance and Working Expenses and other Expenses of the Establishments and Services following:-

01.	Plannin	g and Envir	onmen	t-Head O	ffice	\$ 1,172,160.00	
 02. New South Wales Planning and Environment Commission 03. State Pollution Control Commission 			6,348,174 . 00 4,863,300.00				
	Total, En	Minister	for	Planning	and	\$12,383,634.00	

25. The total sum appropriated out of the Consolidated Revenue Total sum Fund for the services of the year from 1st July, 1977, to 30th June, appropriated 1978, in accordance with the provisions of sections four to twenty- out of four of this Act, both sections inclusive, is the sum of Two thousand Revenue nine hundred and twelve million two hundred and ninety-nine Fund thousand eight hundred and sixty-eight dollars (\$2,912,299,868.00). 1977-1978.

DIVISION

Act No. , 1977.

Appropriation.

DIVISION 2.-Adjustment of "Advance to Treasurer" for 1976-1977 and Payments "Unauthorized in Suspense" during 1976-1977.

26. The sum of Seventy-five million dollars is hereby appro- Adjustment priated out of the Consolidated Revenue Fund in adjustment of of "Advance the vote "Advance to Treasurer", 1976–1977, for Supplementary to Treasurer" Charges made during the period from 1st July, 1976, to 30th June, 1977, for the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments following:----

THE LEGISLATURE-

\$

S

Total, The Legislature	otzboj seleto	d da <u>uai</u> Carata	\$122,756.86
Parliamentary Library Parliamentary Reporting Staff	::	13 103	8,568.69 16,226.35
Legislative Council and Assembly		••	84,753.54
Legislative Assembly	solvios	dante	13,208.28

PREMIER-

Head Office 1,597,585.54 .. Leaders of the Opposition and Country Party 17,951.20 Ministerial Motor Services 746.77 New South Wales Government Offices, London (including Engineer's Branch) 42,682.33 ... New South Wales Centre, New York ... 31,834.20 New South Wales Government Office, Tokyo 16,537.51 Office of the Ombudsman 74,209.50 Auditor-General's Department 16,593.43 Public Service Board 16,063.25 **Police Department** 4,642,733.94 Division of Cultural Activities-Central Administration 390,885.96 Division of Cultural Activities-State Library of New South Wales ... 183,537.54 Division of Cultural Activities-Art Gallery of New South Wales 50,024.94 Division of Cultural Activities-Australian Museum 91,540.52 Division of Cultural Activities-Museum of Applied Arts and Sciences 24,713.12 Division of Cultural Activities-Archives Authority of New South Wales 41,138.43 .. Total, Premier \$7,238,778.18

Act No. , 1977.

14

•

•

Appropriation.	
MINISTER FOR TRANSPORT AND MINISTER FOR	
HIGHWAYS—	\$
Head Office	104,632.75
Total, Minister for Transport and Minister for Highways	\$104,632.75
– Minister for Health—	ent Stores, De
Health Commission of New South Wales-	
Administration	87,983.03
Miscellaneous Boards	21,719.68
Total, Minister for Health	\$109,702.71
Treasurer—	
Treasury—Head Office	20,124,861.14
Land Tax Office	182,035.51
State Lotteries Office	853.79
211.414.71	in the second second
Total, Treasurer	20,307,750.44
MINISTER FOR DECENTRALISATION AND DEVELOP- MENT— Department of Decentralisation and Develop- ment	46,018.01
	,
Total, Minister for Decentralisation and Development	46,018.01
Attorney-General and Minister of Justice-	
Department of the Attorney-General and of	
	162,703.36
Corporate Affairs Commission	265,230.64
Court Reporters	253,531.73
Supreme Court Jurisdiction and Industrial	,
Commission	1,500.00
District Court Jurisdiction	46,322.44
Courts of Summary Jurisdiction and Coroners'	
Courts	252.00
Public Trustee	5,288.26
Protective Office, Supreme Court	18,502.61
Sheriff	312,408.53
New South Wales Superannuation Office	15,045.13
Total, Attorney-General and Minister of	ग्दी बङ्गाले (सी.भ. ्री
Instiga	1 000 704 70
Justice	1,080,784.70

Appropriation. MUNISTER FOR TRANSPORT AND MINISTER FOR MINISTER FOR SERVICES-37,825.90 Department of Services-Head Office . . 37,025.41 Registry of Births Deaths and Marriages .. Automatic Data Processing Service Bureau ... 500,000.00 9,514.52 Letter Delivery Bureaux.. 1,567,675.69 Government Stores Department 1,969,180.00 Government Cleaning Service ... Department of Corrective Services .. 2,874,570.44 .. 105,167.17 State Emergency Services and Civil Defence... \$7,100,959.13 Total, Minister for Services MINISTER FOR LANDS-124,752.83 Lands Administration 221,474.71 131,485.45 Registrar General's Office Central Mapping Authority Western Lands Commission ... Valuer-General's Department ... 2,000.00 21,948.24 NOUN an Total, Minister for Lands ... \$501,661.23

MINISTER FOR PUBLIC WORKS, MINISTER FOR PORTS AND MINISTER FOR HOUSING-

Central Administration—Head and District Offices	2,535,356.65
Maritime Services Board of New South Wales— Observatory Hill Resumed Area	36,526.16
Total, Minister for Public Works, Minister for Ports and Minister for Housing	2,571,882.81

MINISTER FOR LOCAL GOVERNMENT-	
Local Government Department	 4,926,689.58
Total, Minister for Local Government	 \$4,926,689.58

MINISTER FOR EDUCATION-

Ministry of Education	130,362.36
Department of Education—Head Office	3,398,313.69
Department of Education—Primary Education	3,294,350.44
Department of Education-Secondary Educa-	DURACE DI NOR
tion	16,621,480.81
Conservatorium of Music	165,161.86
Department of Technical and Further Educa-	
tion	3,865,031.86
Total, Minister for Education	27,474,701.02

MINISTER FOR SPORT AND RECREATION AND MINISTER FOR TOURISM—

Sport and Recreation Service	e of	New	South	
Wales				87,489.24
Department of Tourism	••	••		2,902.11
Total, Minister for Sport	t and	I Reci	reation	<u></u>

and Minister	for Tourism	 	\$90,391.35	

MINISTER FOR YOUTH AND COMMUNITY SERVICES-

Head Office and	Gene	ral Di	vision	 	1,473,780.71
Residential Care	Divis	ion		 	9,290.07
Field Division				 	13,402.79

Total, Minister for	Youth	and	Commun	ity		
Services					\$1,496,473.57	

MINISTER FOR MINES AND MINISTER FOR ENERGY-

•

Mines		 	1.00	1.0	10.00	52,584.90	
Energy	1.00	 ••	••			171,171.04	

Total,	Minister	for	Mines	and	Minis	ter	
fo	r Energy			22.011			\$223,755.94

MINISTER

\$

Act No.	, 1	97	17	
---------	-----	----	----	--

Appropriation.	handle lie
inister for Industrial Relations—	\$
Department of Labour and Industry— Administrative Division Division of Industrial Relations Division of Inspection Services	15,506.78 114,222.62 7,009.85
Total, Minister for Industrial Relations	\$136,739.25
inister for Consumer Affairs and Minister r Co-operative Societies—	
Department of Consumer Affairs	240,642.09
Total, Minister for Consumer Affairs and Minister for Co-operative Societies	\$240,642.09
inister for Conservation and Minister for Water Resources—	
Soil Conservation ServiceFisheriesForestry CommissionWater Resources Commission	6,486.62 173,947.24 46,834.47 162,099.65
Total, Minister for Conservation and Minister for Water Resources	\$389,367.98
inister for Primary Industries—	
Department of Agriculture—Central Adminis- trationBiological and Chemical Research InstituteDivision of Plant IndustryDivision of HorticultureDivision of Research ServicesAgricultural CollegesDivision of Animal Industry—Head and District OfficesDivision of Animal Industry—Tick Quarantine AreasAreasRoyal Botanic Gardens and Allied Activities	26,705.01 202,993.14 99,914.53 99,968.33 213,085.78 4,109.92 87,038.37 7,486.43 42,424.31

16

•

Ant	Ma	1077
Act	INO.	, 1977.

Appropriation.	
Minister for Planning and Environment—	\$
Planning and Environment—Head Office	43,590.00
State Pollution Control Commission	8,996.58
Total, Minister for Planning and Environment	\$52,586.58

27. The sum of Forty-seven million four hundred and thirty-Payments seven thousand two hundred and eighteen dollars and fifty-three "Uncents is hereby appropriated out of the Consolidated Revenue authorized in Fund to cover payments "Unauthorized in Suspense", to 30th 1976-1977. June, 1977, for Urgent Claims on account of Services of the year 1976-1977, made in anticipation of the sanction of Parliament as follows:—

MINISTER FOR HEALTH-

Health Commission	of New South	Wales-		
Administration		nu ind	••	1,650,000.00
Total, Minister f	for Health			\$1,650,000.00

TREASURER-

Treasury—Head Office		the la	1.0	32,300,000.00
Total, Treasurer	 			\$32,300,000.00

MINISTER FOR EDUCATION-

Department of Education—Primary	Education	13,487,218.53
Total, Minister for Education	·	\$13,487,218.53

PART

PART III.

APPROPRIATIONS OUT OF OTHER FUNDS.

GOVERNMENT RAILWAYS FUND.

28. (1) The sum of Six hundred and fifty-seven million one Appropriahundred and seventy-five thousand dollars is hereby appropriated tions out of out of the Government Railways Fund for the services of the year the Governfrom 1st July, 1977, to 30th June, 1978, and may be issued and ways Fund applied for or towards the several uses and purposes hereinafter 1977-1978. expressed:—

\$

						•
Administrative	1.1	hente	nici .am	light	io, n	213,000.00
Secretariat	1.1	5n.e. 87	stick	saidai	5 60.0	12,580,000.00
Marketing	199	stabile	- C. 1150	di. 10	100	3,189,000.00
Planning	.1	58.000	1750	hasisa	dintr.	328,000.00
Finance	0.11 10	1.00	12.3	00000	1. 1111	19,617,000.00
Personnel	interes	1. Pas	00.190	Sec. mil	10.00	9,897,000.00
Engineering						274,092,000.00
Operations						240,093,000.00
Pay-roll Tax						21,617,000.00
Provision for Lo	ong Se	rvice L	eave			26,617,000.00
Contribution to				W. m	108 V	15,600,000.00
Contribution to	Gove	rnmen	t Railw	avs Si	uper-	aistration
annuation Ac					•	7,585,000.00
Transfer to Spec					ditta	5,000,000.00
Transfer to Go			ailways	Rene	ewals	
Fund						14,785,000.00
Sundries		S				21,000.00
Payments on ac	count			nd Int		
on Borrowing	s of th	e Publ	ic Tran	sport (Com-	
mission	,			op or o		5,941,000.00
mission	00,008	121.5	1.6.3		· · · ·	-,,
Total						\$657,175,000.00
1000111						

(2) The sum of Fifteen million two hundred and eighty-one Appropriations thousand six hundred and seventy-five dollars is hereby appropriated tions out of out of the Government Railways Fund to cover payments made the Government Railways Act, 1912, for Urgent Claims on account of Services of the year Fund 1976–1976–1977 made in anticipation of the sanction of Parliament as 1977 of payments made in accordance

Contribution to	Retire	ement l	Funds	 	15,281,675.00	with Section 41B (3) (b) of
Total				 	\$15,281,675.00	the Government Railways
					GOVERNMENT	Act, 1912.

GOVERNMENT RAILWAYS RENEWALS FUND.

29. The sum of Twenty million dollars is hereby appropriated Appropriaout of the Government Railways Renewals Fund for the services tions out of of the year from 1st July, 1977, to 30th June, 1978, and may be the issued and applied for or towards the several uses and purposes Railways Fund \$ 1977–1978•

Renewals, Reconstru- of Railway Lines Plant, or other V	, Buildings,	Equipn	nent,	di	resse R o
Locomotives and	Rolling Stoc	k	···	20,000,000.00	
Total	nipases, an	r other p	ot br	\$20,000,000.00	

GOVERNMENT RAILWAYS FUND-SPECIAL RESERVE CREATED UNDER SECTION 41B (5) OF THE GOVERNMENT RAILWAYS ACT

30. The sum of Thirty-six million dollars is hereby appropriated Appropria-out of the Government Railways Fund—Special Reserve created tions out of under Section 41B (5) of the Government Railways Act for the the services of the year from 1st July, 1977, to 30th June, 1978, and may Railways be issued and applied for or towards the several uses and purposes Fund— Special Special hereinafter expressed :---

Reserve 1977-1978.

Renewals, Reconstructions, Assets, Special Works of	Main	tenance	and	Churges
other Special Expenditure to Working Expenses		Charg		36,000,000.00
Total	A	muntion	iperai	\$36,000,000.00

2

GOVERNMENT RAILWAYS FUND—BORROWINGS OF THE PUBLIC TRANSPORT COMMISSION

31. The sum of Thirty-five million dollars is hereby appropriated Appropriaout of the Government Railways Fund to cover expenditure of tions out of Borrowings of the Public Transport Commission for the services of the the year from 1st July, 1977, to 30th June, 1978, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

Rolling Stock and to meet additional Traffic requirements, including Equipment of New Lines, Additions to Railway Lines, Stations and Buildings, and for other purposes, and towards Equipment of Refreshment Rooms

Total ...

Railways r Fund— Borrowings of the Public Transport Commission 1977–1978.

13,000,000.00

\$

METROPOLITAN TRANSPORT TRUST GENERAL FUND.

32. The sum of Ninety-seven million four hundred and ten Appropriathousand dollars is hereby appropriated out of the Metropolitan tions out of Transport Trust General Fund for the services of the year from the Metropolitan 1st July, 1977, to 30th June, 1978, and may be issued and applied Transport for or towards the several uses and purposes hereinafter expressed:— Trust

Administrative and Other Charges—	\$ Fund 1977–1978.
Administrative and General Charges 12,640,000.00	
Depreciation 1,980,000.00	
Pay-roll Tax 3,327,000.00	
Contribution to Government Railways Superannuation	
Account 440,000.00	18,387,000.00

Operation

Appropriation.\$\$\$\$\$\$Operation and Maintenance of
Bus Services—\$Maintenance and Renewals of
Buses and Equipment... 20,480,000.00
...Operation.........\$97,410,000.00

NEWCASTLE AND DISTRICT TRANSPORT TRUST GENERAL FUND.

33. The sum of Ten million one hundred and eighty-two Appropriathousand dollars is hereby appropriated out of the Newcastle and tions out of District Transport Trust General Fund for the services of the year Newcastle from 1st July, 1977, to 30th June, 1978, and may be issued and District applied for or towards the several uses and purposes hereinafter Transport expressed:—

00.000.002.11	Constant	\$ Fund
Administrative and Othe Charges—		[•] 1977–1978.
Administrative and Genera Charges	al . 1,238,000.00	
Depreciation	. 220,000.00	
Pay-roll Tax	. 338,000.00	
Contribution to Governmen Railways Superannuation Account		
Operation and Maintenance of Bus Services—	castle Harbon anderrod to Sp	Amount in Kenner
Maintenance and Renewals o		
Buses and Equipment .	. 2,576,000.00	
Operation	. 5,761,000.00	8,337,000.00
Total		\$10,182,000.00

ROAD

ROAD TRANSPORT AND TRAFFIC FUND.

34. The sum of Sixty-three million seven hundred and eleven Appropriathousand dollars is hereby appropriated out of the Road Transport tions out of and Traffic Fund for the services of the year from 1st July, 1977, the Road to 30th June, 1978, and may be issued and applied for or towards and Traffic the several uses and purposes hereinafter expressed:--1977-1978.

Administrative	and G	eneral	Charge	s and C	Other	4
Expenses	••					(2 711 000 00
Total						\$63,711,000.00

MARITIME SERVICES BOARD FUND.

35. (1) The sum of Sixty-two million five hundred and fifty- Appropriaone thousand dollars is hereby appropriated out of the Maritime tions out of Services Board Fund for the services of the year from 1st July, Maritime 1977, to 30th June, 1978, and may be issued and applied for or Services towards the several uses and purposes hereinafter expressed:— Board Fund 1977-1978.

	\$
Administrative and General Charges	11,524,000.00
Collection of Harbour and Tonnage Rates	440,000.00
Control of Ports	3,923,000.00
Survey of Ports	772,000.00
Maintenance and Renewals of Property	10,706,000.00
Sundry Services	2,688,000.000
Dredging, including Provision for Special	. Son Filor-vkt
Dredging	500,000.00
Demolition of Wharves and Buildings	61,000.00
Coal Loading Facilities	13,046,000.00
Provision for Newcastle Harbour Deepening-	
Amount to be transferred to Special Account	10,750,000.00
Transfer to Maritime Services Board Renewals	
Fund	7,400,000.00
Bonded and Free Warehouses	227,000.00
Payments on account of Principal and Interest	Operation
re Special and Other Borrowings of the Board	514,000.00
Total	\$62,551,000.00
것도 것 ^ 가지 않는 것 않는 것 같은 것 같은 것 같은 것 같은 것 같이 있는 것 같은 것 같	

(2)

(2) The sum of Eighty thousand dollars is hereby appropri- Payments ated out of the Maritime Services Board Fund to cover payments "Unauthor "Unauthorized in Suspense", to 30th June, 1977, for Urgent Claims ^{ized in} Suspense" on account of services of the year 1976–1977, made in anticipation of 1976–1977. the sanction of Parliament as follows:—

Expenditure under Section 24F of the Maritime Services Act, 1935— Supplementation of Recoverable Expenditure Working Account ... 80,000.00

...

Total

...

MARITIME SERVICES BOARD RENEWALS FUND.

36. The sum of Seventeen million seven hundred and seventy-two Appropriathousand dollars is hereby appropriated out of the Maritime Services tions out of Board Renewals Fund for the services of the year from 1st July, the 1977, to 30th June, 1978, and may be issued and applied for or Services towards the several uses and purposes hereinafter expressed:— Board Renewals

						\$	1977-1978	
Renewals and Buildings, E	quipme	nstruct nt, Pla	ion o nt or	f What other A	rves, ssets	4,419,000	.00	
Development of						13,353,000		
Total						\$17,772,000	.00	

PART

\$80,000.00

Fund

. .

PART IV.

GENERAL.

37. (1) Subject to section thirty-four of the Audit Act, 1902, Variation of and subsection two of this section, expenditure shall not be incurred authorized on any item, subdivision, division, or vote, shown on the Estimates expenditure from Consolidated Revenue Fund in excess of the sum provided solidated thereof on such Estimates.

(2) If the exigencies of the Public Service render it necessary, the Treasurer or person appointed by him may authorize the transfer of a specific amount from any item, subdivision, or division other than for specific public works or an item under the division "Other Services", to any other item, subdivision, or division, within the same vote other than for specific public works or an item under the division "Other Services".

38. (1) Subject to subsection two of this section, expenditure Variation of shall not be incurred on any division shown on the Estimates of authorized the Government Railways Fund, the Road Transport and Traffic expenditure from other Fund, the Metropolitan Transport Trust General Fund, the Funds. Newcastle and District Transport Trust General Fund, and the Maritime Services Board Fund, in excess of the sum provided therefore on such Estimates.

(2) If the exigencies of the Public Service render it necessary, the Treasurer or the person appointed by him may authorize the transfer of a specific amount from any division, other than for specific public works, to any other division within the vote other than for specific public works.

39. (1) Nothing in sections thirty-seven and thirty-eight of this Provisions Act shall empower the Treasurer or the person appointed by him as affecting aforesaid to authorize the transfer of any sum in augmentation thirty-seven of or as an addition to any salary or wages the amount of which and thirty-has been fixed by law.

(2) The Treasurer shall cause the Auditor-General to be informed of every authority granted pursuant to sections thirtyseven and thirty-eight of this Act. 24

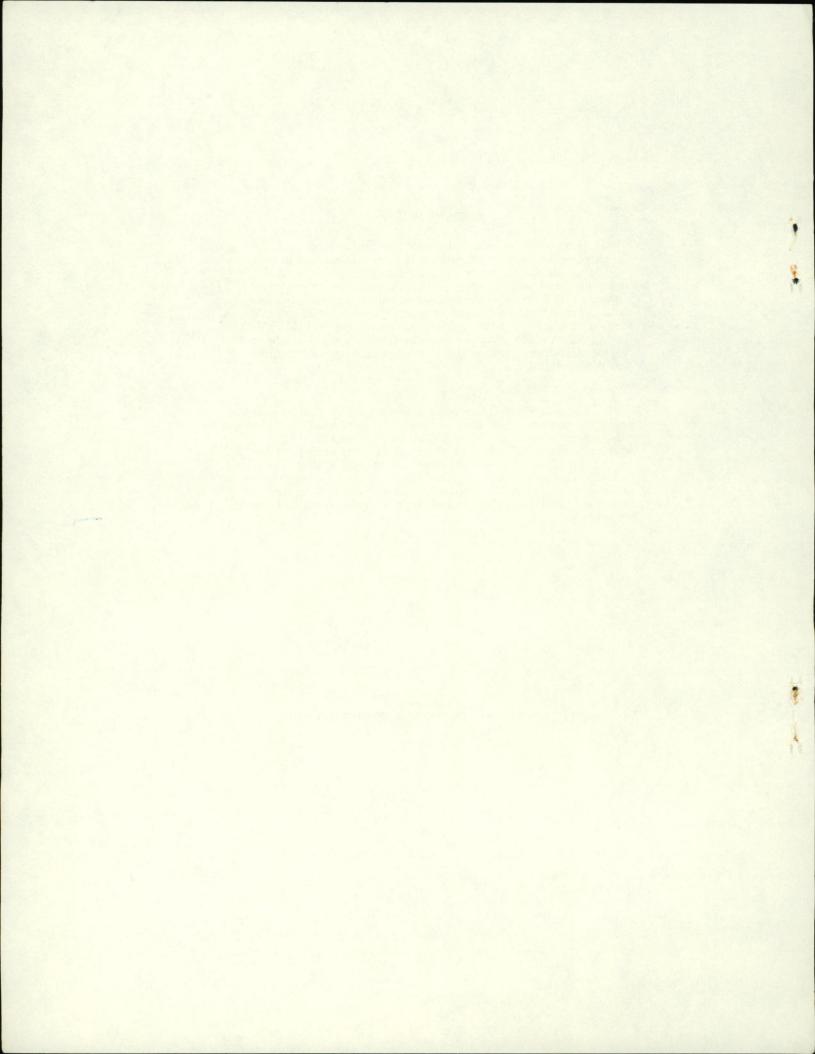
Fund.

40. There shall be issued and paid the said several sums for Treasurer the purposes hereinbefore mentioned in such manner and in such or lawful proportions as the Governor by any warrant or order in writing authority under his hand and directed to the Treasurer or other lawful shall pay by warrant authority may from time to time order and direct, and the payments or order. so to be made shall be charged upon and payable out of the said funds respectively; but the said Treasurer shall not be held liable for any claims which may arise in connection with any of the State Departments transferred to the Commonwealth on or after the date of such transfer.

41. The said Treasurer or other lawful authority shall in their Treasurer respective accounts from time to time be allowed credit for any or lawful sum or sums of money paid by him or them in pursuance of such authority warrant or order in writing as aforesaid, and the receipts of the allowed respective persons to whom the same are so paid shall be a full credit for and valid discharge to the said Treasurer or other lawful authority moneys in passing the said accounts for any such sums as may be therein paid by mentioned, and he or they shall receive credit for the same accordingly.

BY AUTHORITY D. WEST, GOVERNMENT PRINTER, NEW SOUTH WALES-1977

243-C



APPROPRIATION ACT, 1977

New South Wales



ANNO VICESIMO SEXTO ELIZABETHÆ II REGINÆ

Act No. 107, 1977.

To appropriate out of the Consolidated Revenue Fund, and certain other Funds, sums for the ordinary annual services of the Government for the year commencing on 1st July, 1977, and ending on 30th June, 1978, both dates inclusive, and for charges supplementary or "Unauthorized in Suspense" from certain Funds for the year from 1st July, 1976, to 30th June, 1977, both dates inclusive; and for purposes connected therewith. [Assented to, 29th November, 1977.]

BE

P 41362J [32c]

BE it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Council and Legislative Assembly of New South Wales in Parliament assembled, and by the authority of the same, as follows :—

PART I.

PRELIMINARY.

Short title. 1. This Act may be cited as the "Appropriation Act, 1977".

Division into Parts. 2. This Act is divided into Parts as follows :---

PART I.—PRELIMINARY—ss. 1-2.

- PART II.—APPROPRIATIONS OUT OF THE CONSOLI-DATED REVENUE FUND—ss. 3-27.
 - DIVISION 1.—Appropriations for the year 1977–1978 —ss. 3–25.
 - DIVISION 2.—Adjustment of "Advance to Treasurer" for 1976–1977 and Payments "Unauthorized in Suspense" during 1976–1977—ss. 26–27.
- PART III.—APPROPRIATIONS OUT OF OTHER FUNDS —ss. 28–36.
- PART IV.—GENERAL—ss. 37-41.

Appropriation.

PART II.

APPROPRIATIONS OUT OF THE CONSOLIDATED REVENUE FUND.

DIVISION 1—Appropriations for the year 1977–1978.

3. Out of the Consolidated Revenue Fund there are hereby General appropriated the sums set out in sections four to twenty-four of approprithis Act, both sections inclusive, which sums may be issued and consolidated applied for or towards the several uses and purposes expressed in Revenue the said sections for the services of the year from 1st July, 1977, Fund 1977-1978.

4. SUPPLEMENT TO SCHEDULES TO THE CONSTITUTION ACT:—The Supplement sum of One hundred and twenty-four thousand one hundred and to Schedules forty-seven dollars is hereby appropriated for Supplement to the Schedules as follows:— Act.

01. Other pens	ions and allow	wances			\$ 124,147.00
	pplement to itution Act	Schedu	les to	the	\$124,147.00

5. THE LEGISLATURE:—The sum of Four million two hundred The and seventy-three thousand and twelve dollars is hereby appropriated Legislature. to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Legislative Establishments following:—

				\$
Legislative Council				487,328.00
Legislative Assembly				2,311,890.00
Legislative Council and A	sseml	oly		901,819.00
Parliamentary Library				260,341.00
Parliamentary Reporting	Staff			311,634.00
Total, The Legislature				\$4,273,012.00
	Legislative Assembly Legislative Council and A Parliamentary Library Parliamentary Reporting	Legislative Assembly Legislative Council and Assemble Parliamentary Library Parliamentary Reporting Staff	Legislative Assembly Legislative Council and Assembly Parliamentary Library Parliamentary Reporting Staff	Legislative Assembly Legislative Council and Assembly Parliamentary Library Parliamentary Reporting Staff

Premier.

6. PREMIER:—The sum of Two hundred and seventeen million three hundred and sixty-eight thousand four hundred and fortyfour dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

\$

		\$
01.	Head Office	13,096,353.00
	Leaders of the Opposition and Country Party	266,810.00
	State Governor's Establishment and Executive Council	358,133.00
04.	Ministerial Motor Services	672,149.00
05.	New South Wales Government Offices, London (including Engineer's Branch)	
06.	New South Wales Centre, New York	292,158.00
07.	New South Wales Government Office, Tokyo	244,666.00
08.	Office of the Ombudsman	501,440.00
09.	Auditor-General's Department	2,817,970.00
10.	Public Service Board	6,412,682.00
11.	Police Department	163,928,750.00
12.	Division of Cultural Activities—Central Administration	9,619,438.00
	Division of Cultural Activities—State Library of New South Wales	12,272,084.00
	Division of Cultural Activities—Art Gallery of New South Wales	1,306,394.00
	Division of Cultural Activities— Observatory	131,534.00
	Division of Cultural Activities—Australian Museum	2,329,720.00
	Division of Cultural Activities—Museum of Applied Arts and Sciences	777,086.00
	Division of Cultural Activities—Archives Authority of New South Wales	268,710.00
19.	Division of Cultural Activities—Records Management Office	309,147.00
	Total, Premier	\$217,368,444.00

4

Appropriation.

7. MINISTER FOR TRANSPORT AND MINISTER FOR HIGHWAYS:— Minister for The sum of Seven million four hundred and eighty-two thousand Transport nine hundred and five dollars is hereby appropriated to defray for Highthe Salaries, Maintenance and Working Expenses and other ways. Expenses of the Establishments and Services following:—

01.	Head Office		°	A generation	7,482,905.00
	Total, Minister for				et
	for Highways	 		· · · · ·	\$7,482,905.00

8. MINISTER FOR HEALTH:—The sum of Four hundred and Minister for thirty million four hundred and sixty-five thousand eight hundred Health. and fifty dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

01.	Health Commission of New South	Wales		
	—Administration			- J.e.
02.	Health Commission of New	South	increasing the built	e li
	Wales-Miscellaneous Boards			
03.	Health Commission of New South	Wales		
	—Dental Services	19	5,109,800.00	
	Total, Minister for Health		\$430,465,850.00	
		•••	\$150,105,050.00	

9. TREASURER:—The sum of Six hundred and eight million six Treasurer. hundred and twelve thousand one hundred and eighty-seven dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

Φ
46,427,780.00
50,000,000.00
4,396,976.00
2,879,620.00
4,907,811.00
08,612,187.00
5

10.

0

2

\$

Minister for Decentrali- sation and Develop- ment.	10. MINISTER FOR DECENTRALISATION AND DE The sum of Eight million nine hundred and forty- and thirty dollars is hereby appropriated to defray Maintenance and Working Expenses and other Ex Establishments and Services following:—	one thousand the Salaries,
		\$
	01. Department of Decentralisation and Development	8,941,030.00
	Total, Minister for Decentralisation and Development	\$8,941,030.00

Attorney-General and Minister of Justice. 11. ATTORNEY-GENERAL AND MINISTER OF JUSTICE:—The sum of Forty-seven million six hundred and seventy-seven thousand one hundred and fifteen dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	•
01. Department of the Attorney-General and	
of Justice	11,093,503.00
02. Corporate Affairs Commission	5,861,225.00
03. Court Reporters	2,052,300.00
04. Supreme Court Jurisdiction and Industrial	
Commission	3,151,966.00
05. District Court Jurisdiction	1,372,530.00
06. Courts of Summary Jurisdiction and	
Coroners' Courts	13,335,102.00
07. Public Trustee	4,872,866.00
08. Protective Office, Supreme Court	681,340.00
09. Sheriff	4,516,914.00
10. Licenses Reduction Board	473,360.00
11. New South Wales Superannuation Office	266,009.00
Total, Attorney-General and Minister of	
Justice	\$47,677,115.00

6

12.

\$

12. MINISTER FOR SERVICES:—The sum of One hundred and Minister for seventy-eight million seven hundred and seventy-three thousand Services. six hundred and fifty-two dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

C

	2
01. Department of Services—Head Office	6,799,412.00
02. Registry of Births, Deaths and Marriages	1,530,540.00
03. Automatic Data Processing Service	2,327,650.00
04. N.S.W. Government Courier Service	397,370.00
05. Government Stores Department	25,141,224.00
06. Government Cleaning Service	78,997,717.00
07. Government Printer.	17,562,600.00
08. Department of Corrective Services	42,586,188.00
09. State Emergency Services and Civil Defence	3,430,951.00
	178,773,652.00

13. MINISTER FOR LANDS:—The sum of Forty-six million Minister for twenty-seven thousand eight hundred and forty-five dollars is hereby Lands. appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

		Ψ
••		21,352,228.00
		10,246,814.00
		5,650,911.00
	•••	849,542.00
		7,928,350.00
		\$46,027,845.00
	 	·· ·· ·· ·· ·· ··

14.

S

Appropriation.

Minister for Public Works and Minister for Ports.	14. MINISTER FOR PUBLIC WORKS AND MINISTER FOR PORTS:— The sum of One hundred and seven million nine hundred and thirty-eight thousand seven hundred and eighty dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—
	ronowing.
	\$
	01. Central Administration, Head and District
	Offices 99,779,820.00
	02. Maritime Services Board of New South
	Wales—Navigation 7,886,750.00
	03. Maritime Services Board of New South
	Wales—Observatory Hill Resumed Area 272,210.00
	Total, Minister for Public Works and
	Minister for Ports \$107,938,780.00

15. MINISTER FOR LOCAL GOVERNMENT:-The sum of Thirty-Minister for Local three million seven hundred and forty-nine thousand nine hundred Government. dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:---

01. Local Government Department	 33,749,900.00
Total, Minister for Local Government	 \$33,749,900.00

Minister for 16. MINISTER FOR EDUCATION:-The sum of One thousand and thirteen million six hundred and forty-six thousand four hundred Education. and fifty-nine dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:---Ē

	3
01. Ministry of Education	9,149,419.00
02. Department of Education—Head Office	95,488,982.00
03. Department of Education—Primary	
Education	396,043,200.00
04. Department of Education—Secondary	
Education	407,576,180.00
05. Conservatorium of Music	3,263,742.00
06. Department of Technical and Further	
Education	102,124,936.00
Total, Minister for Education \$1	,013,646,459.00

8

Appropriation.

17. MINISTER FOR SPORT AND RECREATION AND MINISTER FOR Minister for TOURISM:—The sum of Ten million three hundred and seventy-three Sport and thousand two hundred and eighty-four dollars is hereby appropriated Recreation to defray the Salaries, Maintenance and Working Expenses and Minister for other Expenses of the Establishments and Services following:— Tourism.

4,521,757.00 01. Department of Sport and Recreation . . ri he 02. Department of Tourism ... 5,851,527.00

Total, Minister for Sport and Recreation and Minister for Tourism ... \$10,373,284.00

18. MINISTER FOR YOUTH AND COMMUNITY SERVICES:—The sum Minister for of Sixty-five million nine hundred and forty thousand six hundred Youth and and ninety dollars is hereby appropriated to defray the Salaries, Community Maintenance and Working Expenses and other Expenses of the Establishments and Services following:-

					Ψ
01.	Department of	Youth and	Commu	inity	
	Services-Hea	d Office a	and Ger	neral	
	Division				39,017,030.00
02.	Department of	Youth and	Commi	inity	
	Services-Res	idential Care	Division		18,609,550.00
03.	Department of				
	Services—Fiel	d Division			8,314,110.00
				-	- 1
	Total, Minister	for Youth an	d Commu	unity	
	Services				\$65,940,690.00

19. MINISTER FOR MINES AND MINISTER FOR ENERGY:-The Minister for sum of Thirteen million five hundred and forty thousand eight Mines and hundred and sixty-three dollars is hereby appropriated to defray the Minister for Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:-

	5
01. Mines and Energy	13,540,863.00
	,
Total, Minister for Mines and Minister	
	\$13,540,863.00
for Energy	\$15,540,805.00

S

2

Appropriation.

Minister for Industrial Relations 20. MINISTER FOR INDUSTRIAL RELATIONS:—The sum of Eleven million seven hundred and eighty-eight thousand one hundred and fourteen dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	φ
01. Department of Labour and Industry— Administrative Division	1,434,209.00
02. Department of Labour and Industry—	1,737,207.00
Division of Industrial Relations	2,642,111.00
03. Department of Labour and Industry-	_,,
Division of Inspection Services	5,379,074.00
04. Department of Labour and Industry-	
Division of Vocational Guidance	
Services	2,332,720.00
Total, Minister for Industrial Relations	\$11 788 114 00
Fordi, minister for medistrial Relations	ψ11,700,11 4 .00

Minister for 21. MINISTER FOR CONSUMER AFFAIRS AND MINISTER FOR Consumer Affairs and Minister for Co-operative Societies:—The sum of Four million two hundred and nineteen thousand nine hundred and eight dollars is hereby co-operative appropriated to defray the Salaries, Maintenance and Working Societies. Expenses and other Expenses of the Establishments and Services following:—

Department of Consumer Affairs Registry of Co-operative Societies	 3,225,725.00 994,183.00

Total, Minister for Consumer Affairs and Minister for Co-operative Societies.. \$4,219,908.00

Minister for 22. MINISTER FOR CONSERVATION AND MINISTER FOR WATER Conservation RESOURCES:—The sum of Thirty-eight million three hundred and and eighty-four thousand and twenty-seven dollars is hereby water appropriated to defray the Salaries, Maintenance and Working Resources. Expenses and other Expenses of the Establishments and Services following:—

02. 03.	Soil Conservation Service Fisheries Forestry Commission Water Resources Commission	 sion	 	7,014,360.00 3,562,802.00 12,170,148.00 15,636,717.00
	Total, Minister for Co Minister for Water R			\$38,384,027.00

23. MINISTER FOR PRIMARY INDUSTRIES:—The sum of Fifty Minister for million five hundred and eighty-eight thousand and twenty-two Primary dollars is hereby appropriated to defray the Salaries, Maintenance Industries. and Working Expenses and other Expenses of the Establishments and Services following:—

T

	Ð
01. Department of Agriculture-Central	
Administration	9,309,010.00
02. Biological and Chemical Research Institute	2,459,585.00
03. Division of Plant Industry	3,889,073.00
04. Division of Horticulture	3,582,260.00
05. Division of Dairying	1,790,882.00
06. Division of Research Services	6,716,116.00
07. Agricultural Colleges	2,104,453.00
08. Division of Animal Industry-Head and	
District Offices	11,946,659.00
09. Division of Animal Industry-Queensland	
Border	923,194.00
10. Division of Animal Industry-Tick Quar-	
antine Areas	6,013,491.00
11. Royal Botanic Gardens and Allied	
Activities	1,853,299.00
**** • • • • • • • • • • • • • • •	
Total, Minister for Primary Industries	\$50,588,022.00

24. MINISTER FOR PLANNING AND ENVIRONMENT:—The sum of Minister for Twelve million three hundred and eighty-three thousand six hundred Planning and and thirty-four dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

01. Planning and Environment—Head Office 02. New South Wales Planning and Enviro	
ment Commission	6,348,174 . 00 4,863,300.00
	and \$12,383,634.00

25. The total sum appropriated out of the Consolidated Revenue Total sum Fund for the services of the year from 1st July, 1977, to 30th June, appropriated 1978, in accordance with the provisions of sections four to twenty- out of four of this Act, both sections inclusive, is the sum of Two thousand Revenue nine hundred and twelve million two hundred and ninety-nine Fund thousand eight hundred and sixty-eight dollars (\$2,912,299,868.00). 1977-1978.

DIVISION

Appropriation.

DIVISION 2.—Adjustment of "Advance to Treasurer" for 1976–1977 and Payments "Unauthorized in Suspense" during 1976–1977.

Adjustment 1976-1977.

THE LEGISLATURE-

PREMIER-

26. The sum of Seventy-five million dollars is hereby approof "Advance priated out of the Consolidated Revenue Fund in adjustment of to Treasurer" the vote "Advance to Treasurer", 1976–1977, for Supplementary 1976–1977 Charges made during the period from 1st July, 1976, to 30th June, 1977, for the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments following:-

\$

Parliamentary Reporting Staff	••	••• C	••	16,226.35
Parliamentary Library				8,568.69
	bly			84,753.54
Legislative Assembly	• •	• • • •	•••	13,208.28
	Legislative Council and Assem Parliamentary Library	Legislative Council and Assembly	Legislative Council and Assembly Parliamentary Library	Legislative Council and Assembly Parliamentary Library

\$

Head Office	1,597,585.54
Leaders of the Opposition and Country Party	17,951.20
Ministerial Motor Services	746.77
New South Wales Government Offices, London	
(including Engineer's Branch)	42,682.33
New South Wales Centre, New York	31,834.20
New South Wales Government Office, Tokyo	16,537.51
Office of the Ombudemen	74,209.50
Auditor-General's Department	16,593.43
Public Service Board	16,063.25
Police Department	4,642,733.94
Administration	390,885.96
Division of Cultural Activities-State Library	
of New South Wales	183,537.54
Division of Cultural Activities-Art Gallery of	,
New South Wales	50,024.94
Division of Cultural Activities—Australian	
	91,540.52
Division of Cultural Activities—Museum of	71,540.52
	24 712 12
Applied Arts and Sciences	24,713.12
Division of Cultural Activities-Archives	41 100 40
Authority of New South Wales	41,138.43
Total, Premier	\$7,238,778.18

MINISTER

Appr	opriatio	n.		
MINISTER FOR TRANSPORT AND	MINISTER	FOR		
HIGHWAYS—				\$
Head Office	· · · ·	•••	••	104,632.75
Total, Minister for Tra	insport a	nd Mi	nister	
for Highways			•••	\$104,632.75
MINISTER FOR HEALTH-			-	
Health Commission of N	lew Sout	th Wa	les-	
Administration				87,983.03
Miscellaneous Boards				21,719.68
Total, Minister for He	alth			\$109,702.71
Treasurer				
Treasury—Head Office				20,124,861.14
Land Tax Office				182,035.51
State Lotteries Office			•••	853.79
Total, Treasurer				20,307,750.44
MINISTER FOR DECENTRALISAT MENT— Department of Decentralis ment				46,018.01
		•••		40,010.01
Total, Minister for I Development	Decentral	isation	and	46,018.01
Development	••	••		40,018.01
ATTORNEY-GENERAL AND MINIS	STER OF J	JUSTICI	3	
Department of the Attorn	ney-Gene	eral ar	nd of	
Justice				162,703.36
Corporate Affairs Commission	sion			265,230.64
Court Reporters		· · .		253,531.73
Supreme Court Jurisdict	ion and	Indu	strial	1 500 00
Commission District Court Jurisdiction	••	• •	• •	1,500.00
Courts of Summary Jurisdi	otion on		,	46,322.44
Courts	ction and		mers	252.00
Public Trustee	• •	••	•••	5,288.26
Protective Office, Supreme	Court	•••		18,502.61
Sheriff		d the	•••	312,408.53
New South Wales Superan	nuation (Office		15,045.13
			-	
Total, Attorney-Gener	al and	Minist	er of	
Total, Attorney-Gener Justice	al and	Minist 	er of	1,080,784.70

Appropriation.

Manager and Second	\$
MINISTER FOR SERVICES—	
Department of Services—Head Office	37,825.90
Registry of Births Deaths and Marriages	37,025.41
Automatic Data Processing Service Bureau	500,000.00
Letter Delivery Bureaux.	9,514.52
Government Stores Department	1,567,675.69
Government Cleaning Service	1,969,180.00
Department of Corrective Services	2,874,570.44
State Emergency Services and Civil Defence.	105,167.17
State Emergency Services and Civil Defence	105,107.17
Total, Minister for Services	\$7,100,959.13
이번 같은 것 같은 것 같아요. ㅠ	
Minister for Lands—	
Lands Administration	124,752.83
Registrar General's Office	221,474.71
Central Mapping Authority	131,485.4
Western Lands Commission	2,000.00
Value Constant's Demonstrate	21,948.24
valuer-General's Department	21,740.2-
Total, Minister for Lands	\$501,661.23
MINISTER FOR PUBLIC WORKS, MINISTER FOR PORTS AND MINISTER FOR HOUSING—	
Central Administration-Head and District	
Offices	2,535,356.6
Maritime Services Board of New South Wales-	2,000,000.0
Observatory Hill Resumed Area	36,526.1
Total, Minister for Public Works, Minister for Ports and Minister for Housing	2,571,882.8
MINISTER FOR LOCAL GOVERNMENT-	
Local Government Department	4,926,689.5
- Total. Minister for Local Government	\$4,926,689.5
. · · · · · · · · · · · · · · · · · · ·	·····

MINISTER

Appropriation.

MINISTER FOR EDUCATION-

Ministry of Education	130,362.36 3,398,313.69 3,294,350.44
Department of Education—Secondary Educa- tion	16,621,480.81 165,161.86
Department of Technical and Further Educa- tion	3,865,031.86
Total, Minister for Education	27,474,701.02

MINISTER FOR SPORT AND RECREATION AND MINISTER FOR TOURISM—	
Sport and Recreation Service of New South Wales	87,489.24 2,902.11
Total, Minister for Sport and Recreation and Minister for Tourism	\$90,391.35
Minister for Youth and Community Services—	

Head Office and	Gen	eral Div	vision		••	1,473,780.71
Residential Care	Divi	sion		••	••	9,290.07
Field Division	••	••	•••	••	•••	13,402.79

Total, Minister for	Yout	th and	Comm	inity	
Services	••	••	••	••	\$1,496,473.57

MINISTER FOR MINES AND MI	inister for Energy—
---------------------------	---------------------

Mines	 					52,584.90
Energy	 					171,171.04
	nister nergy	for Mi	nes ar	nd Mir	nister	\$223,755.94

MINISTER

\$

	\$
MINISTER FOR INDUSTRIAL RELATIONS—	
Administrative Division Division of Industrial Relations	15,506.78 114,222.62 7,009.85
Total, Minister for Industrial Relations	\$136,739.25
m.160,208,2	1 1100 110
MINISTER FOR CONSUMER AFFAIRS AND MINISTER FOR CO-OPERATIVE SOCIETIES—	
Department of Consumer Affairs	240,642.09
Total, Minister for Consumer Affairs and Minister for Co-operative Societies	\$240,642.09
Minister for Conservation and Minister for Water Resources—	
Soil Conservation ServiceFisheriesForestry CommissionWater Resources Commission	6,486.62 173,947.24 46,834.47 162,099.65
Total, Minister for Conservation and Minister for Water Resources	\$389,367.98
MINISTER FOR PRIMARY INDUSTRIES	
Department of Agriculture-Central Adminis-	
biological and Chemical Research Institute Biological and Chemical Research Institute Division of Plant Industry Division of Horticulture Division of Research Services Agricultural Colleges Division of Animal Industry—Head and	26,705.01 202,993.14 99,914.53 99,968.33 213,085.78 4,109.92
District Offices	87,038.37
Division of Animal Industry-Tick Quarantine	CONTRACT OF THE
Areas	7,486.43
Royal Botanic Gardens and Allied Activities	42,424.31
Total, Minister for Primary Industries	\$783,725.82

MINISTER

Appropriation.	
	\$
MINISTER FOR PLANNING AND ENVIRONMENT	
Planning and Environment—Head Office State Pollution Control Commission	43,590.00 8,996.58
Total, Minister for Planning and Environment	\$52,586.58

27. The sum of Forty-seven million four hundred and thirty-Payments seven thousand two hundred and eighteen dollars and fifty-three "Uncents is hereby appropriated out of the Consolidated Revenue authorized in Suspense" Fund to cover payments "Unauthorized in Suspense", to 30th 1976-1977. June, 1977, for Urgent Claims on account of Services of the year 1976–1977, made in anticipation of the sanction of Parliament as follows:—

MINISTER FOR HEALTH-

Health Commission	of New	South	Wales-	<u> </u>	
Administration	(as/10)	···. ··		61 .).	1,650,000.00
Total, Minister	for Hea	lth			\$1,650,000.00

TREASURER-

Treasury—Head Office	••	•••	•••	 32,300,000.00
Total, Treasurer				 \$32,300,000.00

MINISTER FOR EDUCATION-

Department of Education-Primary Education	13,487,218.53
Total Minister for Education	\$13 487 218 53

Total, Minister for Education \$13,487,218.53

PART

р 41362J—B

PART III.

APPROPRIATIONS OUT OF OTHER FUNDS.

GOVERNMENT RAILWAYS FUND.

Appropriathe Government Railways Fund 1977-1978.

28. (1) The sum of Six hundred and fifty-seven million one tions out of hundred and seventy-five thousand dollars is hereby appropriated out of the Government Railways Fund for the services of the year from 1st July, 1977, to 30th June, 1978, and may be issued and applied for or towards the several uses and purposes hereinafter expressed :---

						Ψ
Administrative						213,000.00
Secretariat						12,580,000.00
Marketing						3,189,000.00
Planning						328,000.00
Finance						19,617,000.00
Personnel						9,897,000.00
Engineering						274,092,000.00
Operations						240,093,000.00
Pay-roll Tax						21,617,000.00
Provision for Lo	ong Se	rvice L	eave			26,617,000.00
Contribution to	Retire	ement]	Funds			15,600,000.00
Contribution to	Gove	rnmen	t Railw	ays Su	iper-	
annuation Acc	count				·	7,585,000.00
Transfer to Spec	cial Re	eserve		÷		5,000,000.00
Transfer to Go				Rene	wals	
Fund						14,785,000.00
Sundries						21,000.00
Payments on ac	count	of Prin	ncipal a	nd Int	erest	
on Borrowing	s of th	e Publ	ic Trans	sport C	Com-	
mission				• • •		5,941,000.00
Total						\$657,175,000.00

(2) The sum of Fifteen million two hundred and eighty-one Appropriations out of thousand six hundred and seventy-five dollars is hereby appropriated the out of the Government Railways Fund to cover payments made Government in accordance with Section 41B (3) (b) of the Government Railways Railways Fund 1976- Act, 1912, for Urgent Claims on account of Services of the year 1976-1977 made in anticipation of the sanction of Parliament as 1977 of payments follows:-made in \$ accordance with Section Contribution to Retirement Funds 15,281,675.00 . .

Total . .

41B (3) (b) of the Government Railways Act, 1912.

GOVERNMENT

.. \$15,281,675.00

. .

\$

GOVERNMENT RAILWAYS RENEWALS FUND.

29. The sum of Twenty million dollars is hereby appropriated Appropriaout of the Government Railways Renewals Fund for the services tions out of of the year from 1st July, 1977, to 30th June, 1978, and may be Government issued and applied for or towards the several uses and purposes Railways hereinafter expressed:— Renewals Fund

\$ 1977-1978.

Renewals, Rec	construc	tions,	and c	onvers	sions	
of Railway						
Plant, or o	ther W	asting	Assets	inclu	iding	
Locomotives	and R	olling	Stock			20,000,000.00
					-	
Total					• • •	\$20,000,000.00

GOVERNMENT RAILWAYS FUND—SPECIAL RESERVE CREATED UNDER SECTION 41B (5) OF THE GOVERNMENT RAILWAYS ACT

30. The sum of Thirty-six million dollars is hereby appropriated Appropriaout of the Government Railways Fund—Special Reserve created tions out of under Section 41B (5) of the Government Railways Act for the services of the year from 1st July, 1977, to 30th June, 1978, and may Railways be issued and applied for or towards the several uses and purposes Fund hereinafter expressed:—

	\$	1977-1978.
Renewals, Reconstructions, Conversions of Assets, Special Works of Maintenance and other Special Expenditure not Chargeable		
to Working Expenses	36,000,000.00	
Total	\$36,000,000.00	

GOVERNMENT

Appropriation.

GOVERNMENT RAILWAYS FUND-BORROWINGS OF THE PUBLIC TRANSPORT COMMISSION

Appropria- tions out of out of the Government Railways Fund to cover Borrowings of the Public Transport Commission for the year from 1st July, 1977, to 30th June, 1978, and and applied for or towards the several uses and purpor of the	expenditure of the services of may be issued
Public Transport Com- mission 1977-1978. Rolling Stock and to meet additional Traffic requirements, including Equipment of New Lines, Additions to Railway Lines, Stations and Buildings, and for other purposes, and towards Equipment of Refreshment Rooms	13,000,000.00
Renewals, Reconstructions, Conversions of Assets, Special Works of Maintenance and other Special Expenditure not Chargeable to Working Expenses—Amount to be carried to Special Reserve	22,000,000.00
Total	\$35,000,000.00

METROPOLITAN TRANSPORT TRUST GENERAL FUND.

the Metro- politan Transport Trust	32. The sum of Ninety-seven million four hundred and ten thousand dollars is hereby appropriated out of the Metropolitan Transport Trust General Fund for the services of the year from 1st July, 1977, to 30th June, 1978, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—	
General Fund 1977-1978.	Administrative and Other \$	
	Charges— Administrative and General Charges 12,640,000.00	
	Depreciation 1,980,000.00	
	Pay-roll Tax 3,327,000.00	
	Contribution to Government	

Contribution to Government Railways Superannuation 440,000.00 Account . .

18,387,000.00

Operation

				\$	\$
Operation a Bus Service		ntenance	of		nue on É dive
Maintenance Buses and				,480,000.00	nstigbebasererii 12 d. n. Marches
Operation	ष्ट्रवडी प्रदेश भूते विद्युप्रदेश	orpous orpous	58	,543,000.00	79,023,000.00

NEWCASTLE AND DISTRICT TRANSPORT TRUST GENERAL FUND.

33. The sum of Ten million one hundred and eighty-two Appropriathousand dollars is hereby appropriated out of the Newcastle and tions out of District Transport Trust General Fund for the services of the year the from 1st July, 1977, to 30th June, 1978, and may be issued and District applied for or towards the several uses and purposes hereinafter Transport expressed:—

				S	S	Fund
Administrative Charges—	and	Oth	ner	n no ball is	uobroffo.)	1977–1978.
Administrativ	e and	Gene	ral			
Charges				1,238,000.00		
Depreciation		101 ¹⁰ 101		220,000.00		
Pay-roll Tax				338,000.00		
Contribution Railways		overnme annuati				
Account			•••	49,000.00	1,845,000.00	
Operation and Bus Service		enance	of		Popel and Millote A	
Maintenance	and Re	newals	of			
Buses and I	Equipm	ent		2,576,000.00		
Operation				5,761,000.00		
			14	10. 111/0302 07 11. 111/0302 07	8,337,000.00	
Total	·				\$10,182,000.00	

ROAD

Р 41362J—C

Appropriation.

ROAD TRANSPORT AND TRAFFIC FUND.

Appropria-tions out of thousand dollars is hereby appropriated out of the Road Transport the Road and Traffic Fund for the convision of the road Transport and Traffic Fund for the services of the year from 1st July, 1977, Transport to 30th June, 1978, and may be issued and applied for or towards and Traffic the several uses and purposes hereinafter expressed :----1977-1978.

A during interesting		Camanal	Changes	and	Other	Ψ
Administrative Expenses	and 	General			other 	63,711,000.00
Total	••					\$63,711,000.00

MARITIME SERVICES BOARD FUND.

Appropria- 35. (1) The sum of Sixty-two million five h	undred and fifty-
tions out of one thousand dollars is hereby appropriated ou	t of the Maritime
the Maritime Services Board Fund for the services of the ye	ar from 1st July,
Services 1977, to 30th June, 1978, and may be issued a	ind applied for or
Board Fund towards the several uses and purposes hereinafte	er expressed:—
17/1-17/0.	\$

		+
Administrative and General Charges		11,524,000.00
Collection of Harbour and Tonnage Rates		440,000.00
Control of Ports		3,923,000.00
Survey of Ports		772,000.00
Maintenance and Renewals of Property		10,706,000.00
Sundry Services		2,688,000.000
Dredging, including Provision for Spe	cial	
Dredging		500,000.00
Demolition of Wharves and Buildings		61,000.00
Coal Loading Facilities		13,046,000.00
Provision for Newcastle Harbour Deepenin Amount to be transferred to Special Acco		10,750,000.00
Transfer to Maritime Services Board Renew	vals	
Fund		7,400,000.00
Bonded and Free Warehouses		227,000.00
Payments on account of Principal and Inte re Special and Other Borrowings of the Bo	rest	514,000.00
Total		\$62,551,000.00

(2)

S

Fund

Appropriation.

(2) The sum of Eighty thousand dollars is hereby appropri- Payments ated out of the Maritime Services Board Fund to cover payments "Unauthor-"Unauthorized in Suspense", to 30th June, 1977, for Urgent Claims ^{ized in} Suspense" on account of services of the year 1976–1977, made in anticipation of 1976–1977, the sanction of Parliament as follows:—

Expenditure under Section 24F of the Mar Services Act, 1935—		and an
Supplementation of Recoverable penditure Working Account	Ex-	80,000.00
Total		\$80,000.00

MARITIME SERVICES BOARD RENEWALS FUND.

36. The sum of Seventeen million seven hundred and seventy-two Appropriathousand dollars is hereby appropriated out of the Maritime Services tions out of Board Renewals Fund for the services of the year from 1st July, Maritime 1977, to 30th June, 1978, and may be issued and applied for or Services towards the several uses and purposes hereinafter expressed:— Board Renewals

	107	nd 7–1978.
Renewals and Reconstruction of Wharves, Buildings, Equipment, Plant or other Assets	4,419,000.00	
Development of Port Facilities in Botany Bay	13,353,000.00	
Total	\$17,772,000,00	

Cartas an asidiation to any sulary or sugges the allocart of main refueld fixed by k<u>uy.</u> (3) The Tearcer shell commender Aufficie (formed for

PART

C

Appropriation.

PART IV.

GENERAL.

Variation of authorized expenditure from Consolidated Revenue Fund.

37. (1) Subject to section thirty-four of the Audit Act, 1902, and subsection two of this section, expenditure shall not be incurred on any item, subdivision, division, or vote, shown on the Estimates of the Consolidated Revenue Fund in excess of the sum provided thereof on such Estimates.

(2) If the exigencies of the Public Service render it necessary, the Treasurer or person appointed by him may authorize the transfer of a specific amount from any item, subdivision, or division other than for specific public works or an item under the division "Other Services", to any other item, subdivision, or division, within the same vote other than for specific public works or an item under the division "Other Services".

Variation of authorized expenditure from other Funds. 38. (1) Subject to subsection two of this section, expenditure shall not be incurred on any division shown on the Estimates of the Government Railways Fund, the Road Transport and Traffic Fund, the Metropolitan Transport Trust General Fund, the Newcastle and District Transport Trust General Fund, and the Maritime Services Board Fund, in excess of the sum provided therefore on such Estimates.

(2) If the exigencies of the Public Service render it necessary, the Treasurer or the person appointed by him may authorize the transfer of a specific amount from any division, other than for specific public works, to any other division within the vote other than for specific public works.

Provisions affecting sections thirty-seven and thirtyeight. **39.** (1) Nothing in sections thirty-seven and thirty-eight of this Act shall empower the Treasurer or the person appointed by him as aforesaid to authorize the transfer of any sum in augmentation of or as an addition to any salary or wages the amount of which has been fixed by law.

(2) The Treasurer shall cause the Auditor-General to be informed of every authority granted pursuant to sections thirtyseven and thirty-eight of this Act.

There shall be issued and paid the said several sums for Treasurer 40. the purposes hereinbefore mentioned in such manner and in such or lawful proportions as the Governor by any warrant or order in writing authority under his hand and directed to the Treasurer or other lawful shall pay by warrant authority may from time to time order and direct, and the payments or order. so to be made shall be charged upon and payable out of the said funds respectively; but the said Treasurer shall not be held liable for any claims which may arise in connection with any of the State Departments transferred to the Commonwealth on or after the date of such transfer.

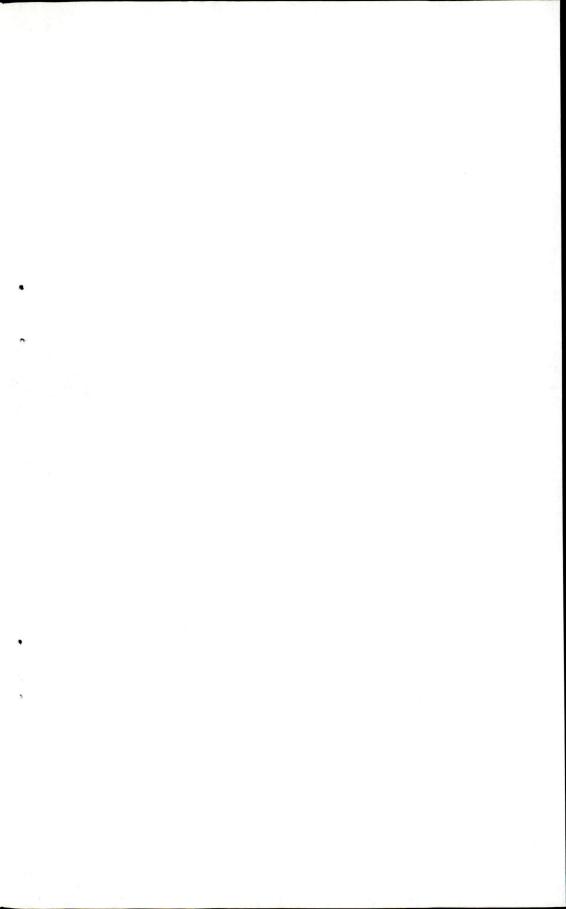
The said Treasurer or other lawful authority shall in their Treasurer 41. respective accounts from time to time be allowed credit for any or lawful sum or sums of money paid by him or them in pursuance of such authority warrant or order in writing as aforesaid, and the receipts of the allowed respective persons to whom the same are so paid shall be a full credit for and valid discharge to the said Treasurer or other lawful authority moneys in passing the said accounts for any such sums as may be therein paid by mentioned, and he or they shall receive credit for the same accordingly.

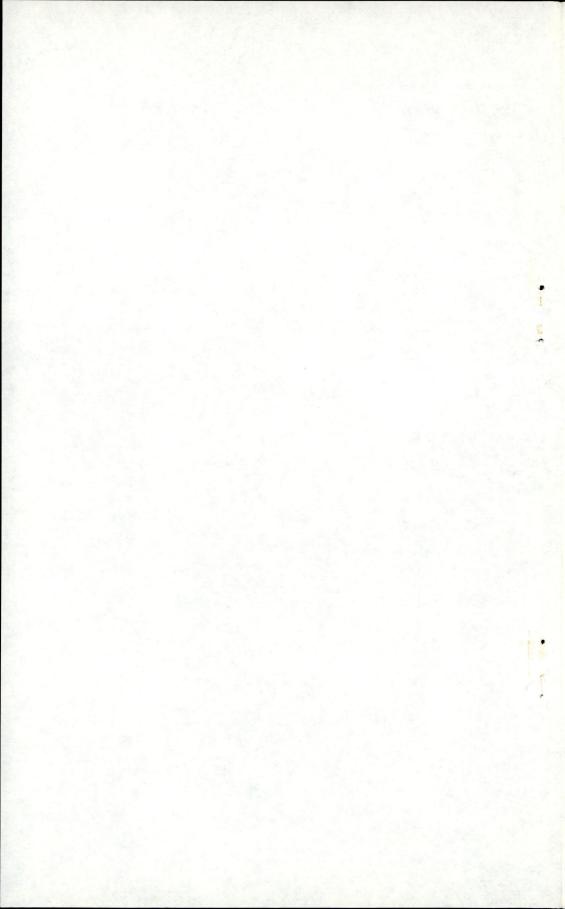
BY AUTHORITY D. WEST, GOVERNMENT PRINTER, NEW SOUTH WALES-1977

Appropriation

48. A subscription in the decision of a sector of a sector of a sector of the secto

Autoricity is the subset for the SUB control of the second set of the second second second set of the second set of the second second

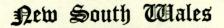




I certify that this PUBLIC BILL, which originated in the LEGISLA-TIVE ASSEMBLY, has finally passed the LEGISLATIVE COUNCIL and the LEGISLATIVE ASSEMBLY of NEW SOUTH WALES.

> R. E. WARD, Clerk of the Legislative Assembly.

Legislative Assembly Chamber, Sydney, 23 November, 1977.





ANNO VICESIMO SEXTO

ELIZABETHÆ II REGINÆ

Act No. 107, 1977.

To appropriate out of the Consolidated Revenue Fund, and certain other Funds, sums for the ordinary annual services of the Government for the year commencing on 1st July, 1977, and ending on 30th June, 1978, both dates inclusive, and for charges supplementary or "Unauthorized in Suspense" from certain Funds for the year from 1st July, 1976, to 30th June, 1977, both dates inclusive; and for purposes connected therewith. [Assented to, 29th November, 1977.]

BE

I have examined this Bill, and find it to correspond in all respects with the Bill as finally passed by both Houses.

> T. J. CAHILL, Chairman of Committees of the Legislative Assembly.

Appropriation.

BE it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Council and Legislative Assembly of New South Wales in Parliament assembled, and by the authority of the same, as follows :—

PART I.

PRELIMINARY.

Short title.

le. 1. This Act may be cited as the "Appropriation Act, 1977".

Division into Parts. 2. This Act is divided into Parts as follows :---

PART I.—PRELIMINARY—ss. 1-2.

- PART II.—APPROPRIATIONS OUT OF THE CONSOLI-DATED REVENUE FUND—ss. 3-27.
 - DIVISION 1.—Appropriations for the year 1977–1978 —ss. 3–25.
 - DIVISION 2.—Adjustment of "Advance to Treasurer" for 1976–1977 and Payments "Unauthorized in Suspense" during 1976–1977—ss. 26–27.
- PART III.—APPROPRIATIONS OUT OF OTHER FUNDS —ss. 28–36.

PART IV.—GENERAL—ss. 37-41.

PART

PART II.

APPROPRIATIONS OUT OF THE CONSOLIDATED REVENUE FUND.

DIVISION 1—Appropriations for the year 1977–1978.

3. Out of the Consolidated Revenue Fund there are hereby General appropriated the sums set out in sections four to twenty-four of approprithis Act, both sections inclusive, which sums may be issued and ation from consolidated for or towards the several uses and purposes expressed in Revenue the said sections for the services of the year from 1st July, 1977, Fund to 30th June, 1978.

4. SUPPLEMENT TO SCHEDULES TO THE CONSTITUTION ACT:—The Supplement sum of One hundred and twenty-four thousand one hundred and to Schedules forty-seven dollars is hereby appropriated for Supplement to the Schedules as follows:—

01. Other pensions and allowances	\$ 124,147.00
Total, Supplement to Schedules to the Constitution Act	\$124,147.00

5. THE LEGISLATURE:—The sum of Four million two hundred The and seventy-three thousand and twelve dollars is hereby appropriated Legislature. to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Legislative Establishments following:—

				2	
	Legislative Council	1000	1900.00	487,328.00	
02.	Legislative Assembly		·	2,311,890.00	
	Legislative Council and Assem	bly		901,819.00	
04.	Parliamentary Library	Sec. 1	1	260,341.00	
05.	Parliamentary Reporting Staff	1		311,634.00	
	Total, The Legislature	•••		\$4,273,012.00	

Appropriation.

Premier.

6. PREMIER:—The sum of Two hundred and seventeen million three hundred and sixty-eight thousand four hundred and fortyfour dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

		Þ
01.	Head Office	13,096,353.00
	Leaders of the Opposition and Country Party	266,810.00
03.	State Governor's Establishment and Executive Council	358,133.00
04.	Ministerial Motor Services	672,149.00
05.	New South Wales Government Offices, London (including Engineer's Branch)	1,763,220.00
06.	New South Wales Centre, New York	292,158.00
07.	New South Wales Government Office, Tokyo	244,666.00
08.	Office of the Ombudsman	501,440.00
09.	Auditor-General's Department	2,817,970.00
10.	Public Service Board	6,412,682.00
11.	Police Department	163,928,750.00
	Division of Cultural Activities—Central Administration	9,619,438.00
	Division of Cultural Activities—State Library of New South Wales	12,272,084.00
	Division of Cultural Activities—Art Gallery of New South Wales	1,306,394.00
	Division of Cultural Activities— Observatory	131,334.00
	Division of Cultural Activities—Australian Museum	2,329,720.00
	Division of Cultural Activities—Museum of Applied Arts and Sciences	777,086.00
	Division of Cultural Activities—Archives Authority of New South Wales	268,710.00
19.	Division of Cultural Activities—Records Management Office	309,147.00
	Total, Premier	\$217,368,444.00

7.

7. MINISTER FOR TRANSPORT AND MINISTER FOR HIGHWAYS:— Minister for The sum of Seven million four hundred and eighty-two thousand Transport nine hundred and five dollars is hereby appropriated to defray for Highthe Salaries, Maintenance and Working Expenses and other ways. Expenses of the Establishments and Services following:—

C

T

01. Head Office	and her				7,482,905.00
Total, Minister for Highwa		sport a	nd Mir	nister	\$7 482 905 00

8. MINISTER FOR HEALTH:—The sum of Four hundred and Minister for thirty million four hundred and sixty-five thousand eight hundred Health. and fifty dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

01. Health Commission of New South Wales	Ψ
-Administration	
02. Health Commission of New South	1
Wales-Miscellaneous Boards	719,550.00
03. Health Commission of New South Wales	
—Dental Services	5,109,800.00
Total, Minister for Health	\$430,465,850.00
,	\$150,105,050.00

9. TREASURER:—The sum of Six hundred and eight million six Treasurer. hundred and twelve thousand one hundred and eighty-seven dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

			φ	
01. Treasury-Head (Office	 	 546,427,780.00	
02. Advance to Treas	urer	 	 50,000,000.00	
03. Stamp Duties		 	 4,396,976.00	
04. Land Tax Office		 	 2,879,620.00	
05. State Lotteries		 	 4,907,811.00	
Total, Treasurer		 	 6608,612,187.00	

10.

C

Minister for Decentrali-sation and Development.

10. MINISTER FOR DECENTRALISATION AND DEVELOPMENT:-The sum of Eight million nine hundred and forty-one thousand and thirty dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

01. Department of Decentralisation Development	and	\$,941,030.00
Total, Minister for Decentralisation Development		\$8,941,030.00

Minister of Justice.

Attorney-General and of Forty-seven million six hundred and seventy-seven thousand one hundred and fifteen dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

\$

S

01. Department of the Attorney-General and	
of Justice	11,093,503.00
02. Corporate Affairs Commission	5,861,225.00
03. Court Reporters	2,052,300.00
04. Supreme Court Jurisdiction and Industrial	
Commission	3,151,966.00
05. District Court Jurisdiction	1,372,530.00
06. Courts of Summary Jurisdiction and	
Coroners' Courts	13,335,102.00
07. Public Trustee	4,872,866.00
08. Protective Office, Supreme Court	681,340.00
09. Sheriff	4,516,914.00
10. Licenses Reduction Board	473,360.00
11. New South Wales Superannuation Office	266,009.00
Total, Attorney-General and Minister of	
Justice	\$47,677,115.00

12.

Appropriation.

12. MINISTER FOR SERVICES:—The sum of One hundred and Minister for seventy-eight million seven hundred and seventy-three thousand Services. six hundred and fifty-two dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:-

	\$
01. Department of Services—Head Office	6,799,412.00
02. Registry of Births, Deaths and Marriages	1,530,540.00
03. Automatic Data Processing Service	2,327,650.00
04. N.S.W. Government Courier Service	397,370.00
05. Government Stores Department	25,141,224.00
06. Government Cleaning Service	78,997,717.00
07. Government Printer	17,562,600.00
08. Department of Corrective Services	42,586,188.00
09. State Emergency Services and Civil Defence	3,430,951.00
Total, Minister for Services	5178,773,652.00

13. MINISTER FOR LANDS:—The sum of Forty-six million Minister for twenty-seven thousand eight hundred and forty-five dollars is hereby Lands. appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:-

		Þ	
01. Lands Administration	 	21,352,228.00	
02. Registrar General's Office	 1.	10,246,814.00	
03. Central Mapping Authority	 	5,650,911.00	
04. Western Lands Commission	 	849,542.00	
05. Valuer-General's Department	 	7,928,350.00	
Total, Minister for Lands	 	\$46,027,845.00	

C

14.

Appropriation.

Minister for Public Ports.

14. MINISTER FOR PUBLIC WORKS AND MINISTER FOR PORTS:-The sum of One hundred and seven million nine hundred and Works and Minister for thirty-eight thousand seven hundred and eighty dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:-

01.	Central Administration, Head and District	•
01.	Offices	99,779,820.00
02.	Maritime Services Board of New South	
	Wales-Navigation	7,886,750.00
03.	Maritime Services Board of New South	
	Wales—Observatory Hill Resumed Area	272,210.00
	Total, Minister for Public Works and	San Distriction
	Minister for Ports \$	5107,938,780.00

Minister for 15. MINISTER FOR LOCAL GOVERNMENT:-The sum of Thirty-Local Government. three million seven hundred and forty-nine thousand nine hundred dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:-

01. Local Government Department	 33,749,900.00
Total, Minister for Local Government	 \$33,749,900.00

Minister for Education.

16. MINISTER FOR EDUCATION:—The sum of One thousand and thirteen million six hundred and forty-six thousand four hundred and fifty-nine dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:-

	Э
01. Ministry of Education	9,149,419.00
02. Department of Education-Head Office	95,488,982.00
03. Department of Education—Primary	
Éducation	396,043,200.00
04. Department of Education-Secondary	
Éducation	407,576,180.00
05. Conservatorium of Music	3,263,742.00
06. Department of Technical and Further	
Éducation	102,124,936.00
Total, Minister for Education \$1	,013,646,459.00

8

17.

S

17. MINISTER FOR SPORT AND RECREATION AND MINISTER FOR Minister for TOURISM:—The sum of Ten million three hundred and seventy-three thousand two hundred and eighty-four dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

C

		φ 1 501 757 00
01. Department of Sport and Recreation		4,521,757.00 5,851,527.00
02. Department of Tourism		5,851,527.00
Total, Minister for Sport and Recrea	ation	reline of
and Minister for Tourism	design of	\$10.373.284.00

18. MINISTER FOR YOUTH AND COMMUNITY SERVICES:—The sum Minister for of Sixty-five million nine hundred and forty thousand six hundred Youth and and ninety dollars is hereby appropriated to defray the Salaries, Community Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	Þ
01. Department of Youth and Community	
Services-Head Office and General	
Division	39,017,030.00
02. Department of Youth and Community	
Services—Residential Care Division	18,609,550.00
03. Department of Youth and Community	
Services—Field Division	8,314,110.00
Total, Minister for Youth and Community	
Services	\$65,940,690.00

19. MINISTER FOR MINES AND MINISTER FOR ENERGY:—The Minister for sum of Thirteen million five hundred and forty thousand eight Mines and hundred and sixty-three dollars is hereby appropriated to defray the Minister for Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

01. Mines and Energy	\$ 13,540,863.00
Total, Minister for Mines and Minister for Energy	\$13,540,863.00

9

20.

Appropriation.

Minister for Industrial Relations

20. MINISTER FOR INDUSTRIAL RELATIONS:—The sum of Eleven million seven hundred and eighty-eight thousand one hundred and fourteen dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

01. Department of Labour and Industry— Administrative Division1,434,202. Department of Labour and Industry— Division of Industrial Relations2,642,103. Department of Labour and Industry—2,642,1	
Administrative Division 1,434,2 02. Department of Labour and Industry— Division of Industrial Relations 2,642,1	
02. Department of Labour and Industry— Division of Industrial Relations 2,642,1	09.00
	11.00
Division of Inspection Services 5,379,0	74.00
04. Department of Labour and Industry-	
Division of Vocational Guidance	
Services 2,332,7	20.00
Total, Minister for Industrial Relations \$11,788.1	14.00

Minister for 21. MINISTER FOR CONSUMER AFFAIRS AND MINISTER FOR Consumer Affairs and Minister for and nineteen thousand nine hundred and eight dollars is hereby Co-operative appropriated to defray the Salaries, Maintenance and Working Societies. Expenses and other Expenses of the Establishments and Services following:—

	Þ
01. Department of Consumer Affairs	 3,225,725.00
02. Registry of Co-operative Societies	 994,183.00

Total, Minister for Consumer Affairs and Minister for Co-operative Societies.. \$4,219,908.00

Minister for 22. MINISTER FOR CONSERVATION AND MINISTER FOR WATER Conservation RESOURCES:—The sum of Thirty-eight million three hundred and eighty-four thousand and twenty-seven dollars is hereby water appropriated to defray the Salaries, Maintenance and Working Resources. Expenses and other Expenses of the Establishments and Services following:—

Total, Minister for Conservation Minister for Water Resources	and	\$38,384,027.00
04. Water Resources Commission		15,636,717.00
03. Forestry Commission	1.1.1.1	12,170,148.00
02. Fisheries		
01. Soil Conservation Service		7,014,360.00
		\$

10

23.

C

Appropriation.

23. MINISTER FOR PRIMARY INDUSTRIES:—The sum of Fifty Minister for million five hundred and eighty-eight thousand and twenty-two Primary dollars is hereby appropriated to defray the Salaries, Maintenance Industries. and Working Expenses and other Expenses of the Establishments and Services following:—

S

01. Department of Agriculture-Central	
Administration	9,309,010.00
02. Biological and Chemical Research Institute	2,459,585.00
03. Division of Plant Industry	3,889,073.00
04. Division of Horticulture	3,582,260.00
05. Division of Dairying	1,790,882.00
06. Division of Research Services	6,716,116.00
07. Agricultural Colleges	2,104,453.00
08. Division of Animal Industry-Head and	
District Offices	11,946,659.00
09. Division of Animal Industry-Queensland	
Border	923,194.00
10. Division of Animal Industry-Tick Quar-	
antine Areas	6,013,491.00
11. Royal Botanic Gardens and Allied	
Activities	1,853,299.00
Total, Minister for Primary Industries	\$50,588,022.00

24. MINISTER FOR PLANNING AND ENVIRONMENT:—The sum of Minister for Twelve million three hundred and eighty-three thousand six hundred Planning and and thirty-four dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

01. F	lanning	g and Envir uth Wales	onmen	t—He	ad Of	fice	1,172,160.00
	ment	Commissio Illution Con	on			 	6,348,174 . 00 4,863,300.00
c. pe	Fotal, En	Minister		Plan	ning 	and	\$12,383,634.00

25. The total sum appropriated out of the Consolidated Revenue Total sum Fund for the services of the year from 1st July, 1977, to 30th June, appropriated 1978, in accordance with the provisions of sections four to twenty- out of four of this Act, both sections inclusive, is the sum of Two thousand Revenue nine hundred and twelve million two hundred and ninety-nine Fund thousand eight hundred and sixty-eight dollars (\$2,912,299,868.00). 1977-1978.

DIVISION

DIVISION 2.—Adjustment of "Advance to Treasurer" for 1976–1977 and Payments "Unauthorized in Suspense" during 1976–1977.

Adjustment of "Advance to Treasurer" 1976-1977. 26. The sum of Seventy-five million dollars is hereby appro-priated out of the Consolidated Revenue Fund in adjustment of the vote "Advance to Treasurer", 1976-1977, for Supplementary Charges made during the period from 1st July, 1976, to 30th June, 1977, for the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments following:—

THE LEGISLATURE—			with the second
Legislative Assembly		10.000	13,208.28
Legislative Council and Assembly			84,753.54
Parliamentary Library			8,568.69
Parliamentary Reporting Staff			16,226.35
Total, The Legislature	mun.		\$122,756.86

PREMIER-

\$

Total, Premier	\$7,238,778.18
	41,130.43
Authority of New South Wales	41,138.43
Division of Cultural Activities-Archives	
Applied Arts and Sciences	24,713.12
Division of Cultural Activities—Museum of	91,540.52
Division of Cultural Activities—Australian Museum	01 540 52
New South Wales	50,024.94
Division of Cultural Activities—Art Gallery of	183,537.54
Division of Cultural Activities—State Library of New South Wales	102 527 54
Administration	390,885.96
Police Department	
Police Department	4,642,733.94
Public Service Board	16,063.25
Auditor-General's Department	16,593.43
Office of the Ombudsman	74,209.50
New South Wales Government Office, Tokyo	16,537.51
New South Wales Centre, New York	42,682.33 31,834.20
New South Wales Government Offices, London (including Engineer's Branch)	12 692 22
Ministerial Motor Services	746.77
Leaders of the Opposition and Country Party	17,951.20
Head Office	1,597,585.54

Appropriation.	
MINISTER FOR TRANSPORT AND MINISTER FOR	¢
HIGHWAYS-	\$
Head Office	104,632.75
Total, Minister for Transport and Minister for Highways	\$104,632.75
MINISTER FOR HEALTH—	A State State
Health Commission of New South Wales-	
Administration	87,983.03
Miscellaneous Boards	21,719.68
Total, Minister for Health	\$109,702.71
TREASURER—	1. S. S.
Treasury—Head Office	20,124,861.14
Land Tax Office	182,035.51
State Lotteries Office	853.79
– Total, Treasurer	20,307,750.44
MINISTER FOR DECENTRALISATION AND DEVELOP- MENT-	
Department of Decentralisation and Develop- ment	46,018.01
Total, Minister for Decentralisation and Development	46,018.01
Attorney-General and Minister of Justice-	the property of
Department of the Attorney-General and of	162 702 26
Justice	162,703.36 265,230.64
Corporate Affairs Commission	253,531.73
Court Reporters	255,551.75
Commission	1,500.00
District Court Jurisdiction	46,322.44
Courts of Summary Jurisdiction and Coroners'	
Courts	252.00
Public Trustee	5,288.26
Protective Office, Supreme Court	18,502.61
Sheriff	312,408.53
New South Wales Superannuation Office	15,045.13
Total, Attorney-General and Minister of Justice	1,080,784.70
	MINISTER

MINISTER

riatio	n.		
	and a second	157.28	\$
Marr ervice nt vices	iages Bureau 	 	37,825.90 37,025.41 500,000.00 9,514.52 1,567,675.69 1,969,180.00 2,874,570.44 105,167.17
es			\$7,100,959.13
 	:: 	··· ·· ··	124,752.83 221,474.71 131,485.45 2,000.00 21,948.24
•••			\$501,661.23
	d Offi Marr ervice ont vices	vices Vices Civil Defen ces	d Office Marriages ervice Bureau int in vices in Civil Defence

MINISTER FOR PUBLIC WORKS, MINISTER FOR PORTS AND MINISTER FOR HOUSING—

Central Administration—Head and District Offices	2,535,356.65
Maritime Services Board of New South Wales— Observatory Hill Resumed Area	36,526.16
Total, Minister for Public Works, Minister for Ports and Minister for Housing	2,571,882.81

MINISTER FOR LOCAL GOVERNMENT-	
Local Government Department	 4,926,689.58
Total. Minister for Local Government	 \$4,926,689.58

MINISTER

Appropriation.

MINISTER FOR EDUCATION-

130,362.36
3,398,313.69
3,294,350.44
-,,
16,621,480.81
165,161.86
3,865,031.86
27,474,701.02

MINISTER FOR SPORT AND RECREATION AND MINISTER FOR TOURISM— Sport and Recreation Service of New South

Total, Minister for Sp and Minister for T	ort and ourism	Recr	eation	\$90,391.35
Department of Tourism				2,902.11
Wales				87,489.24
sport and Recreation Serv	ice of	INEW	South	

ism	 	\$90,391.35

MINISTER FOR YOUTH AND COMMUNITY SERVICES-

Head Office and	General	Division			1,473,780.71
Residential Care	Division				9,290.07
Field Division		• ••	••	••	13,402.79

Total, Minister for	Yout	h and C	omm	unity	
Services	••				\$1,496,473.57

MINISTER FOR MINES AND MINISTER FOR ENERGY-Mines 52,584.90 171,171.04 Energy Total, Minister for Mines and Minister for Energy \$223,755.94

MINISTER

\$

Appropriation.	
MINISTER FOR INTRUSTRUAL BELITIONS	\$
MINISTER FOR INDUSTRIAL RELATIONS—	
Department of Labour and Industry— Administrative Division	15,506.78 114,222.62 7,009.85
Total, Minister for Industrial Relations	\$136,739.25
Minister for Consumer Affairs and Minister for Co-operative Societies—	
Department of Consumer Affairs	240,642.09
Total, Minister for Consumer Affairs and Minister for Co-operative Societies	\$240,642.09
MINISTER FOR CONSERVATION AND MINISTER FOR WATER RESOURCES—	
Soil Conservation ServiceFisheriesForestry CommissionWater Resources Commission	6,486.62 173,947.24 46,834.47 162,099.65
Total, Minister for Conservation and Minister for Water Resources	\$389,367.98
Minister for Primary Industries—	Head Original
Department of Agriculture-Central Adminis-	
tration	26,705.01
Biological and Chemical Research Institute	202,993.14
Division of Plant Industry	99,914.53
Division of Horticulture	99,968.33
Division of Research Services	213,085.78
Agricultural Colleges	4,109.92
Division of Animal Industry—Head and	1,105.52
District Offices Division of Animal Industry—Tick Quarantine	87,038.37
Areas	7,486.43
Royal Botanic Gardens and Allied Activities	42,424.31
Total, Minister for Primary Industries	\$783,725.82

MINISTER

Appropriation.	
Minister for Planning and Environment—	\$
Planning and Environment—Head Office State Pollution Control Commission	43,590.00 8,996.58
Total, Minister for Planning and Environment	\$52,586.58

27. The sum of Forty-seven million four hundred and thirty- Payments seven thousand two hundred and eighteen dollars and fifty-three "Uncents is hereby appropriated out of the Consolidated Revenue authorized in Fund to cover payments "Unauthorized in Suspense", to 30th 1976–1977. June, 1977, for Urgent Claims on account of Services of the year 1976–1977, made in anticipation of the sanction of Parliament as follows:—

MINISTER FOR HEALTH-

Health Commission of Administration	New	South	Wales-		1,650,000.00
Total, Minister for	Heal	th	•••	•••	\$1,650,000.00
TREASURER-					
Treasury—Head Office					32,300,000.00
Total, Treasurer					\$32,300,000.00
MINISTER FOR EDUCATION-					
Department of Education	on—P	rimary	Educa	tion	13,487,218.53

Department of Education—Primary	Education	13,487,218.53
Total, Minister for Education		\$13,487,218.53

PART

PART III.

APPROPRIATIONS OUT OF OTHER FUNDS.

GOVERNMENT RAILWAYS FUND.

Appropriament Rail-ways Fund 1977–1978.

28. (1) The sum of Six hundred and fifty-seven million one the Govern- out of the Government Railways Fund for the services of the year out of the Government Railways Fund for the services of the year from 1st July, 1977, to 30th June, 1978, and may be issued and applied for or towards the several uses and purposes hereinafter expressed :--\$

						•
Administrative		-inilian	1.0.2.00	1.01	10.1	213,000.00
Secretariat	6.000	WELD !	1.1.1	bund	0.01	12,580,000.00
Marketing	1.00		6.101	1000	0	3,189,000.00
Planning		Sec. 30	A	REALINE	100.0	328,000.00
Finance	3		0.2.1	10. 100	47.	19,617,000.00
Personnel	1	81.10	Aciast	Gian	10.00	9,897,000.00
Engineering						274,092,000.00
Operations						240,093,000.00
Pay-roll Tax					11.1	21,617,000.00
Provision for Lo	ong Se	ervice L	eave			26,617,000.00
Contribution to	Retir	ement]	Funds	10.004	0.00	15,600,000.00
Contribution to	Gove	ernmen	t Railv	vays Si	iper-	an airte Airte
annuation Ac	count				·	7,585,000.00
Transfer to Spec	cial R	eserve				5,000,000.00
Transfer to Go	overnn	nent R	ailways	Rene	wals	
Fund						14,785,000.00
Sundries						21,000.00
Payments on ac	count	of Prin	ncipal a	and Int	erest	
on Borrowing	s of th	ne Publ	ic Tran	sport (Com-	
mission				•		5,941,000.00
					hand.	30.00 100
Total						\$657,175,000.00

1977 of payments made in accordance with Section 41B (3) (b) of the Government Railways Act, 1912.

Appropria- (2) The sum of Fifteen million two hundred and eighty-one tions out of thousand six hundred and seventy-five dollars is hereby appropriated the Government Railways Fund 1976– Act, 1912, for Urgent Claims on account of Services of the year 1977 of 1976–1977 made in anticipation of the sanction of Parliament as follows:-S

Contribution t Total			 3	15,281,675.00 \$15,281,675.00
	••	 	 -	GOVERNMENT

GOVERNMENT RAILWAYS RENEWALS FUND.

29. The sum of Twenty million dollars is hereby appropriated Appropriaout of the Government Railways Renewals Fund for the services tions out of of the year from 1st July, 1977, to 30th June, 1978, and may be the issued and applied for or towards the several uses and purposes Railways hereinafter expressed :---Renewals Fund

	\$	1977-1978.
Renewals, Reconstructions, and conversions		
of Railway Lines, Buildings, Equipment, Plant, or other Wasting Assets including		
Locomotives and Rolling Stock	20,000,000.00	
	\$20,000,000.00	

GOVERNMENT RAILWAYS FUND-SPECIAL RESERVE CREATED UNDER SECTION 41B (5) OF THE GOVERNMENT RAILWAYS ACT

30. The sum of Thirty-six million dollars is hereby appropriated Appropriaout of the Government Railways Fund—Special Reserve created tions out of under Section 41B (5) of the Government Railways Act for the the services of the year from 1st July, 1977, to 30th June, 1978, and may Railways be issued and applied for or towards the several uses and purposes Fund hereinafter expressed :---

Special Reserve 1977–1978.

Renewals, Reconstructions, Assets, Special Works of Mother Special Expenditure	Main	tenance	and	Ninonoli .
other special Experiature	not	Chargea	tole	
to Working Expenses	•••	0.000		36,000,000.00

Total \$36,000,000.00

GOVERNMENT

GOVERNMENT RAILWAYS FUND—BORROWINGS OF THE PUBLIC TRANSPORT COMMISSION

31. The sum of Thirty-five million dollars is hereby appropriated Appropriations out of out of the Government Railways Fund to cover expenditure of the Borrowings of the Public Transport Commission for the services of Government the year from 1st July, 1977, to 30th June, 1978, and may be issued Railways and applied for or towards the several uses and purposes hereinafter Fund-Borrowings expressed :of the \$ Public Rolling Stock and to meet additional Traffic Transport requirements, including Equipment of New Com-Lines, Additions to Railway Lines, Stations mission 1977-1978. and Buildings, and for other purposes, and towards Equipment of Refreshment Rooms 13,000,000.00

- - Total.. \$35,000,000.00

METROPOLITAN TRANSPORT TRUST GENERAL FUND.

Appropriations out of thousand dollars is hereby appropriated out of the Metropolitan Transport Trust General Fund for the services of the year from 1st July, 1977, to 30th June, 1978, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:— Fund 1977-1978. Administrative and Other

Administrativ Charges-		Other	\$	\$
Administrat Charges		General	12,640,000.00	
Depreciatio	n		1,980,000.00	
Pay-roll Tax	ĸ		3,327,000.00	
Contributio Railways		vernment	440.000.00	
Account		•• ••	440,000.00	18 387 00

18,387,000.00

Operation

Appropriation.						
Operation and Maintenance Bus Services—	\$ e of	\$				
Maintenance and Renewals Buses and Equipment	of 20,480,000.00					
Operation	58,543,000.00	79,023,000.00				
Total		\$97,410,000.00				

NEWCASTLE AND DISTRICT TRANSPORT TRUST GENERAL FUND.

33. The sum of Ten million one hundred and eighty-two Appropriathousand dollars is hereby appropriated out of the Newcastle and tions out of District Transport Trust General Fund for the services of the year the from 1st July, 1977, to 30th June, 1978, and may be issued and and District applied for or towards the several uses and purposes hereinafter Transport expressed:—

		\$	S	Fund
Administrative and Oth Charges—	ner	an field a little		1977–1978.
Administrative and Gener Charges	ral	1,238,000.00		
Depreciation		220,000.00		
Pay-roll Tax		338,000.00		
Contribution to Governme Railways Superannuation		enter la com		
Account	••	49,000.00	1,845,000.00	
Operation and Maintenance Bus Services—	of	l gi ogsvali s net set og o	1,845,000.00	
Maintenance and Renewals	of			
Buses and Equipment	••	2,576,000.00		
Operation		5,761,000.00		
	-	ne direbe .	8,337,000.00	
Total	••		\$10,182,000.00	

ROAD

ROAD TRANSPORT AND TRAFFIC FUND.

the Road Transport and Traffic Fund 1977-1978.

Appropria-tions out of thousand dollars is hereby appropriated out of the Road Transport and Traffic Fund for the services of the year from 1st July, 1977, to 30th June, 1978, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:-

Administrative	and G	eneral	Charge	s and (other	Ф
Expenses	· · · ·					63,711,000.00
Total						\$63,711,000.00

MARITIME SERVICES BOARD FUND.

Appropria-35. (1) The sum of Sixty-two million five hundred and fifty-Maritime Services Board Fund for the services of the year from 1st July, 1977, to 30th June, 1978, and may be issued and applied for or Services 1977, to 30th June, 1978, and may be issued and applied for Board Fund towards the several uses and purposes hereinafter expressed:— 1977-1978.

		φ
Administrative and General Charges .		11,524,000.00
Collection of Harbour and Tonnage R	ates	440,000.00
Control of Ports		3,923,000.00
Survey of Ports	B. Sovies	772,000.00
Maintenance and Renewals of Property	y	10,706,000.00
Sundry Services	ALC: NOT	2,688,000.000
Dredging, including Provision for	Special	
Dredging		500,000.00
Demolition of Wharves and Buildings	10. Sup	61,000.00
Coal Loading Facilities		13,046,000.00
Provision for Newcastle Harbour Deep	bening-	
Amount to be transferred to Special	Account	10,750,000.00
Transfer to Maritime Services Board F		
Fund	000	7,400,000.00
Bonded and Free Warehouses .		227,000.00
Payments on account of Principal and	Interest	
re Special and Other Borrowings of th	ne Board	514,000.00
Total		\$62,551,000.00
	1000	

(2)

Appropriation.

(2) The sum of Eighty thousand dollars is hereby appropri- Payments ated out of the Maritime Services Board Fund to cover payments "Unauthor" "Unauthorized in Suspense", to 30th June, 1977, for Urgent Claims ized in on account of services of the year 1976–1977, made in anticipation of Suspense" the sanction of Parliament as follows:—

Expenditure under Section 24F of the Mar Services Act, 1935—	itime	\$
Supplementation of Recoverable penditure Working Account	Ex-	80,000.00
Total	(\$80,000.00

MARITIME SERVICES BOARD RENEWALS FUND.

36. The sum of Seventeen million seven hundred and seventy-two Appropriathousand dollars is hereby appropriated out of the Maritime Services tions out of Board Renewals Fund for the services of the year from 1st July, Maritime 1977, to 30th June, 1978, and may be issued and applied for or Services towards the several uses and purposes hereinafter expressed:— Board Renewals

Board Renewals Fund 1977–1978

Renewals and Reconstruction of Wharves,	•	-
Buildings, Equipment, Plant or other Assets	4,419,000.00	
Development of Port Facilities in Botany Bay	13,353,000.00	

Total \$17,772,000.00

(2) The Transmen shall cause the Andron-Gener folds much of every author, is granted, pursuant to secure seven and Thirty eight of this Act. 23

PART

PART IV.

GENERAL.

Variation of authorized a expenditure from Consolidated C Revenue t Fund.

of **37.** (1) Subject to section thirty-four of the Audit Act, 1902, and subsection two of this section, expenditure shall not be incurred on any item, subdivision, division, or vote, shown on the Estimates of the Consolidated Revenue Fund in excess of the sum provided thereof on such Estimates.

(2) If the exigencies of the Public Service render it necessary, the Treasurer or person appointed by him may authorize the transfer of a specific amount from any item, subdivision, or division other than for specific public works or an item under the division "Other Services", to any other item, subdivision, or division, within the same vote other than for specific public works or an item under the division "Other Services".

Variation of authorized expenditure from other Funds.

38. (1) Subject to subsection two of this section, expenditure shall not be incurred on any division shown on the Estimates of the Government Railways Fund, the Road Transport and Traffic Fund, the Metropolitan Transport Trust General Fund, the Newcastle and District Transport Trust General Fund, and the Maritime Services Board Fund, in excess of the sum provided therefore on such Estimates.

(2) If the exigencies of the Public Service render it necessary, the Treasurer or the person appointed by him may authorize the transfer of a specific amount from any division, other than for specific public works, to any other division within the vote other than for specific public works.

Provisions affecting sections thirty-seven and thirtyeight.

39. (1) Nothing in sections thirty-seven and thirty-eight of this Act shall empower the Treasurer or the person appointed by him as aforesaid to authorize the transfer of any sum in augmentation of or as an addition to any salary or wages the amount of which has been fixed by law.

(2) The Treasurer shall cause the Auditor-General to be informed of every authority granted pursuant to sections thirtyseven and thirty-eight of this Act.

40.

40. There shall be issued and paid the said several sums for Treasurer the purposes hereinbefore mentioned in such manner and in such or lawful proportions as the Governor by any warrant or order in writing shall pay under his hand and directed to the Treasurer or other lawful by warrant authority may from time to time order and direct, and the payments or order. so to be made shall be charged upon and payable out of the said funds respectively; but the said Treasurer shall not be held liable for any claims which may arise in connection with any of the State Departments transferred to the Commonwealth on or after the date of such transfer.

41. The said Treasurer or other lawful authority shall in their Treasurer respective accounts from time to time be allowed credit for any or lawful authority sum or sums of money paid by him or them in pursuance of such shall be warrant or order in writing as aforesaid, and the receipts of the allowed respective persons to whom the same are so paid shall be a full credit for and valid discharge to the said Treasurer or other lawful authority moneys in passing the said accounts for any such sums as may be therein mentioned, and he or they shall receive credit for the same accordingly.

In the name and on behalf of Her Majesty I assent to this Act.

A. R. CUTLER, Governor.

Government House, Sydney, 29th November, 1977.

Appropriation.

49. There shall be issued and paid the said several sums for Tressure the purposes acreinbefore mentioned in such manner and in such or lawful proportions as the Governor by any warrant or order in writing submerity ander his hand and directed to the Treasurer or other lawful by warran autority may from time to time order and direct, and the payments ar order, so to be made shall be citarged upon and payable out of the said fands respectively; but the aid Treasurer shall not be held liable for any clarms which may arrse in connection with any of the State Departments transferred to the Commonwealth on or after the

41. The said Treasurer or other lawful authority shall in their Treasurer respective accounts from time to time be allowed credit for any or lawful stanting articles authority shall be accounts from time to time be allowed credit for any or lawful stant or sums of money paid by him or them in pursuance of such shall be shall be a full endered to respective persons to whom the same are so paid shall be a full credit for and valid discharge to the said frequence or other having be and valid discharge to the said frequence or other having be a full credit for mores in passing the said accounts for any such same as may be therein paid by moneys mentioned, and he same credit for the same income same in passing the same accounts for any such same as may be therein and the mentioned. and he or they shall receive credit for the same are sevented by the same are same income same are same are sevented by the same a

in the name and on behalf of Her Majesty I assent to this

A. R. CUTLER, Gover

> 100 erment dowse, Sydney, 29th November, 1977.