This Public Bill originated in the Legislative Assembly, and, having this day passed, is now ready for presentation to the Legislative Council for its concurrence.

R. E. WARD, Clerk of the Legislative Assembly.

Legislative Assembly Chamber, Sydney, 4 November, 1976.

## New South Wales



ANNO VICESIMO QUINTO

# ELIZABETHÆ II REGINÆ

No. , 1976.

An Act to appropriate out of the Consolidated Revenue Fund, and certain other Funds, sums for the ordinary annual services of the Government for the year commencing on 1st July, 1976, and ending on 30th June, 1977, both dates inclusive, and for charges supplementary or "Unauthorized in Suspense" from certain Funds for the year from 1st July, 1975, to 30th June, 1976, both dates inclusive; and for purposes connected therewith.

BE

**B**<sup>E</sup> it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Council and Legislative Assembly of New South Wales in Parliament assembled, and by the authority of the same, as follows:—

#### PART I.

#### PRELIMINARY.

- 1. This Act may be cited as the "Appropriation Act, Short title. 1976".
  - 2. This Act is divided into Parts as follows:

Division into

PART I.—Preliminary—ss. 1-2.

- PART II.—Appropriations out of the Consolidated Revenue Fund—ss. 3–27.
  - Division 1.—Appropriations for the year 1976–1977—ss. 3–25.
  - Division 2.—Adjustment of "Advance to Treasurer" for 1975–1976 and Payments "Unauthorized in Suspense" during 1975–1976—ss. 26–27.
- PART III.—Appropriations out of Other Funds—ss. 28–36.
- PART IV.—GENERAL—ss. 37-41.

#### PART II.

Appropriations out of the Consolidated Revenue Fund.

DIVISION 1.—Appropriations for the year 1976–1977.

3. Out of the Consolidated Revenue Fund there are hereby General appropriated the sums set out in sections four to twenty-four of approprithis Act, both sections inclusive, which sums may be issued and ation from applied for or towards the several uses and purposes expressed in Revenue the said sections for the services of the year from 1st July, 1976, Fund to 30th June, 1977.

4. SUPPLEMENT TO SCHEDULES TO THE CONSTITUTION ACT:—The Supplement sum of One hundred and ten thousand seven hundred and seventy- to Schedules two dollars is hereby appropriated for Supplement to Schedules as to the Constitution Act.

01. Other pensions and allowances	. \$ 110,772.00
Total, Supplement to Schedules to the	
Constitution Act	. \$110,772.00

5. THE LEGISLATURE:—The sum of Three million five hundred The and ninety-four thousand nine hundred and seven dollars is hereby Legislature. appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Legislative Establishments following:—

				\$
01. Legislative Council	at sitom.			520,992.00
02. Legislative Assembly	201	BUUGE	CHO-CI	1,808,879.00
03. Legislative Council and	Assemb	oly	1341	775,917.00
04. Parliamentary Library	46.1010	A 11 7 10		235,891.00
05. Parliamentary Reporting	g Staff			253,228.00
Total, The Legislatur	е		•••	\$3,594,907.00
			Carried Color	

6. Premier:—The sum of One hundred and eighty-seven million Premier. two hundred and thirteen thousand eight hundred and seventy-one dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

		\$
01.	Head Office	7,329,534.00
	Leaders of the Opposition and Country	.,==>,==00
-	Party	234,200.00
03.	State Governor's Establishment and	201,200.00
٠	Executive Council	335,216.00
04	Ministerial Motor Services	610,768.00
	New South Wales Government Offices,	010,700.00
05.	London (including Engineer's Branch)	1,514,403.00
06	New South Wales Centre, New York	225,657.00
07	New South Wales Government Office,	223,037.00
07.	m 1	174 912 00
Oδ	Office of the Ombudsman	174,812.00
00.		255,145.00
10	Auditor-General's Department	2,479,712.00
10.	Public Service Board	6,211,339.00
11.	Police Department	145,340,465.00
12.	Division of Cultural Activities—Central	0.464.700.00
	Administration	8,161,720.00
13.	Division of Cultural Activities—State	with its particular.
	Library of New South Wales	9,972,205.00
14.	Division of Cultural Activities—Art Gallery	
	of New South Wales	1,145,419.00
15.	Division of Cultural Activities—	
	Observatory	120,084.00
16.	Division of Cultural Activities—Australian	
	Museum	1,961,842.00
17.	Division of Cultural Activities—Museum	1,5 01,0 12100
	of Applied Arts and Sciences	717,494.00
18	Division of Cultural Activities—Archives	717,777.00
10.	Authority of New South Wales	423,856.00
	radiontly of New Bouth Wales	723,030.00
	Total, Premier	5187,213,871.00
	Total, Fremier	101,213,011.00

7. MINISTER FOR TRANSPORT AND MINISTER FOR HIGHWAYS:— Minister for The sum of Seven million one hundred and twenty-five thousand six Transport hundred and seventy-nine dollars is hereby appropriated to defray and Minister the Salaries, Maintenance and Working Expenses and other for Highways. Expenses of the Establishments and Services following:—

01. Head Offic	æ	•				7,125,679.00
Total,	Minister	for	Tran	sport	and	
Minis	ter for Hig	ghway	ys .	٠.,		\$7,125,679.00

8. MINISTER FOR HEALTH:—The sum of Four hundred and Minister for twenty-seven million six hundred and seventy thousand three Health. hundred and thirty-seven dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

01. Health Commission of	New	South	Wales	\$
—Administration	Bighto	n-von i		423,347,305.00
02. Miscellaneous Boards				663,364.00
03. Dental Services		1101	mino)	3,659,668.00
Total, Minister for H	Iealth	nn noi	urisdict	\$427,670,337.00

9. TREASURER:—The sum of Five hundred and fifteen million Treasurer. seven hundred and thirty-one thousand three hundred and ninety-five dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

The Contracts			\$	
01. Treasury—Head C	office	 	 429,544,975.00	
02. Advance to Treasu	irer	 	 75,000,000.00	
03. Stamp Duties		 	 3,947,535.00	
04. Land Tax Office		 	 2,523,430.00	
05. State Lotteries	•••	 	 4,715,455.00	
Total, Treasure			515,731,395.00	

10. MINISTER FOR DECENTRALISATION AND DEVELOPMENT:— Minister for The sum of Eight million five hundred and twenty-two thousand Decentraliand thirty-seven dollars is hereby appropriated to defray the sation and Salaries, Maintenance and Working Expenses and other Expenses Development.

01.	Department of	Dec	entralis	ation	and	est Dansanneyo
	Development				fer.	8,522,037.00
	Total, Minister		ecentra	lisation	n and	are Emergency
	Development					\$8,522,037.00

11. ATTORNEY-GENERAL AND MINISTER OF JUSTICE:—The sum Attorneyof Forty-two million one hundred and seventy-three thousand General and
six hundred and thirty-two dollars is hereby appropriated to Minister of
defray the Salaries, Maintenance and Working Expenses and other
Justice.
Expenses of the Establishments and Services following:—

	\$
01. Department of the Attorney-General and	
of Justice	9,791,397.00
02. Corporate Affairs Commission	4,763,684.00
03. Court Reporters	1,738,823.00
04. Supreme Court Jurisdiction and Industrial	
Commission	2,920,176.00
05. District Court Jurisdiction	1,144,063.00
06. Courts of Summary Jurisdiction and	
Coroners' Courts	12,425,961.00
07. Public Trustee	4,456,351.00
08. Protective Office, Supreme Court	633,615.00
09. Sheriff	3,626,300.00
10. Licenses Reduction Board	424,488.00
11. New South Wales Superannuation Office	248,774.00
Total, Attorney-General and Minister of	
Justice	\$42,173,632.00

12. MINISTER FOR SERVICES:—The sum of One hundred and Minister for fifty-two million three hundred thousand two hundred and fifty-one Services. dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

		\$
	Department of Services—Head Office	5,939,684.00
02.	Registry of Births, Deaths and Marriages	1,419,500.00
03.	Automatic Data Processing Service	1,766,350.00
	Letter Delivery Bureaux	229,100.00
	Government Stores Department	21,699,750.00
06.	Government Cleaning Service	67,796,200.00
	Government Printer	16,580,000.00
08.	Department of Corrective Services	34,085,800.00
09.	State Emergency Services and Civil Defence	2,783,867.00
	Total, Minister for Services \$	152,300,251.00

13. MINISTER FOR LANDS:—The sum of Forty-three million Minister for thirty thousand five hundred and sixty-six dollars is hereby appropri- Lands. ated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:-

		\$
01. Lands Administration	 	20,217,883.00
02. Registrar General's Office	 	9,222,284.00
03. Central Mapping Authority	 	5,141,182.00
04. Western Lands Commission	 	758,914.00
05. Valuer-General's Department	 	7,690,303.00
Total Minister Co. I 1	-	010.000.566.00
Total, Minister for Lands	 	\$43,030,566.00

14. MINISTER FOR PUBLIC WORKS, MINISTER FOR PORTS AND Minister for MINISTER FOR HOUSING:—The sum of Ninety-nine million one Public hundred and fourteen thousand five hundred and eighty-seven Works, dollars is hereby appropriated to defray the Salaries, Maintenance Minister for and Working Expenses and other Expenses of the Establishments Minister for and Services following:-

Housing.

01. Central Administration, Head and District	•
Offices	91,343,504.00
02. Maritime Services Board of New South	
Wales—Navigation	7,298,200.00
03. Maritime Services Board of New South	,
Wales—Observatory Hill Resumed Area	223,420.00
04. Ministry of Housing—Head Office	249,463.00
Total Minister for Public Works Minister	
Total, Minister for Public Works, Minister	000 444 505 00
for Ports and Minister for Housing	\$99,114,587.00

15. MINISTER FOR LOCAL GOVERNMENT:—The sum of Twenty- Minister for nine million forty-two thousand three hundred and eighty-seven Local dollars is hereby appropriated to defray the Salaries, Maintenance Government.

and Working Expenses and other Expenses of the Establishments and Services following:-

01. Local Government Department ...

29,042,387.00

Total, Minister for Local Government .. \$29,042,387.00

16. MINISTER FOR EDUCATION:—The sum of Eight hundred and Minister for ninety-one million fourteen thousand eight hundred and thirty-six Education. dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:-8,316,928.00 01. Ministry of Education 02. Department of Education—Head Office ... 91,240,955.00 03. Department Education—Primary Education 346.045.900.00 Education—Secondary 04. Department 353,397,633.00 Education 05. Conservatorium of Music ... 2,733,780.00 06. Department of Technical and Further Education 89,279,640.00 .. \$891,014,836.00 Total, Minister for Education 17. MINISTER FOR SPORT AND RECREATION AND MINISTER FOR Minister for TOURISM:—The sum of Eight million three hundred and fifty-nine Sport and thousand five hundred and sixty-four dollars is hereby appropriated Recreation to defray the Salaries, Maintenance and Working Expenses and Minister for other Expenses of the Establishments and Services following:-Tourism. 01. Sport and Recreation Service of New 3,861,290.00 South Wales 4,498,274.00 02. Department of Tourism Total, Minister for Sport and Recreation and Minister for Tourism \$8,359,564.00 18. MINISTER FOR YOUTH AND COMMUNITY SERVICES:—The Minister for sum of Fifty-three million eight hundred and twenty thousand Youth and six hundred and eighty dollars is hereby appropriated to defray the Community Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:— \$ 01. Department of Youth and Community Services—Head Office and General Division 26,933,710.00 02. Department of Youth and Community Services—Residential Care Division ... 19,588,800.00 03. Department of Youth and Community Services—Field Division 7,298,170.00 Minister Total, for Youth and

Community Services

\$53,820,680.00

19. MINISTER FOR MINES AND MINISTER FOR ENERGY:—The Minister for sum of Eleven million one hundred and ninety-three thousand two Mines and hundred and five dollars is hereby appropriated to defray the Energy Salaries, Maintenance and Working Expenses and other Expenses of Energy. the Establishments and Services following:-

- 01. Mines 8,867,043.00 02. Energy 2,326,162,00 Total, Minister for Mines and Minister for Energy .. .. .. .. \$11,193,205.00
- 20. MINISTER FOR INDUSTRIAL RELATIONS:—The sum of Ten Minister for million eight hundred and fifty thousand three hundred and seventy- Industrial six dollars is hereby appropriated to defray the Salaries, Maintenance Relations. and Working Expenses and other Expenses of the Establishments and Services following:-

01. Department of Labour and Industry-Administrative Division 1,525,732.00 02. Department of Labour and Industry— Division of Industrial Relations 2,237,058.00 03. Department of Labour and Industry-Division of Inspection Services 4,896,475.00 04. Department of Labour and Industry— Division of Vocational Guidance Guidance Services 2,191,111.00

Total, Minister for Industrial Relations \$10,850,376.00

21. MINISTER FOR CONSUMER AFFAIRS AND MINISTER FOR Minister for Co-operative Societies:—The sum of Three million six hundred Consumer and ninety-two thousand seven hundred and fifty-two dollars is Affairs and hereby appropriated to defray the Salaries, Maintenance and Co-operative Working Expenses and other Expenses of the Establishments and Societies. Services following:—

<ul><li>01. Department of Consumer Affairs</li></ul>	2,177,886.00 1,514,866.00
Total, Minister for Consumer Affairs and Minister for Co-operative Societies	\$3,692,752.00

\$

22. MINISTER FOR CONSERVATION AND MINISTER FOR WATER Minister for RESOURCES:—The sum of Thirty-four million seven hundred and Conservation ainety-six thousand three hundred and thirty-six dollars is hereby Minister for appropriated to defray the Salaries, Maintenance and Working Water Expenses and other Expenses of the Establishments and Services Resources. following:—

Total, Minister for Conserv	 -	14,137,934.00
<ul><li>03. Forestry Commission</li><li>04. Water Resources Commission</li></ul>	 	11,159,064.00 14,137,934.00
02. Fisheries	 	3,081,074.00
01. Soil Conservation Service	 	6,418,264.00

23. MINISTER FOR PRIMARY INDUSTRIES:—The sum of Forty-five Minister for million six hundred and sixteen thousand five hundred and forty-Primary eight dollars is hereby appropriated to defray the Salaries, Industries. Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Department of Agriculture—Central	
Administration	8,803,743.00
02. Biological and Chemical Research Institute	2,175,283.00
03. Division of Plant Industry	3,308,338.00
04. Division of Horticulture	3,181,828.00
05. Division of Dairying	1,717,815.00
06. Division of Research Services	6,331,935.00
07. Agricultural Colleges	1,970,483.00
08. Division of Animal Industry—Head and	
District Offices	9,938,516.00
09. Division of Animal Industry—Queensland	
Border	850,767.00
10. Division of Animal Industry—Tick Quar-	
antine Areas	5,628,234.00
11. Royal Botanic Gardens and Allied	
Activities	1,709,606.00
Total, Minister for Primary Industries	\$45,616,548.00
,	+,,

24. MINISTER FOR PLANNING AND ENVIRONMENT:—The sum of Minister for Nine million three hundred and forty thousand seven hundred and Planning and minety dollars is hereby appropriated to defray the Salaries, Environment.

Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

01. Planning and Environment—Head Office 02. State Pollution Control Commission					5,033,185.00 4,307,605.00	
		Minister	for	Planning	and	\$9,340,790.00

25. The total sum appropriated out of the Consolidated Revenue Total sum Fund for the services of the year from 1st July, 1976, to 30th June, appropriated out of 1977, in accordance with the provisions of sections four to twenty-Consolidated four of this Act, both sections inclusive, is the sum of two thousand Revenue five hundred and eighty-four million three hundred and fifteen Fund 1976-1977. thousand five hundred and eight dollars (\$2,584,315,508.00).

DIVISION 2.—Adjustment of "Advance to Treasurer" for 1975-1976 and Payments "Unauthorized in Suspense" during 1975-1976.

26. The sum of Eighty-five million dollars is hereby appro- Adjustment priated out of the Consolidated Revenue Fund in adjustment of of "Advance to Treasurer", 1975–1976, for Supplementary to Treasurer Treasurer Treasurer To 30th June, 1975–1976. 1976, for the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments following:-

SUPPLEMENT TO SCHEDULES TO THE CONSTITUTION ACT-

Other Pensions and Allowances		31,391.42
Total, Supplement to Schedules to Constitution Act	the	\$31,391.42
THE LEGISLATURE—		
Legislative Council		10,883.90
Legislative Assembly		12,625.60
Legislative Council and Assembly		30,453.12
Parliamentary Library		20,889.16
Parliamentary Reporting Staff		4,811.11
Total, The Legislature		\$79,662.89

**PREMIER** 

Appropriation.	
PREMIER—	IS S STILL
Head Office	357.22
Council New South Wales Government Offices, London	2,234.82
(including Engineer's Branch)	1,944.54
New South Wales Centre, New York	16,507.44
Office of the Ombudsman	
Public Service Board	10,974.54
Total, Premier	\$250,765.51
the year from 1st July 1976, to 50th June spin opposite the provisions of sections that the movies of sections that the movies of sections the movies of sections that the sections is the section of sections that the section is the section of section of sections that the section is the section of section of section of sections that the section of section is the section of	
MINISTER FOR TRANSPORT AND MINISTER FOR HIGHWAYS—	
Head Office	153,421.28
Total, Minister for Transport and Minister	Ø152 421 20
for Highways	\$153,421.28
monte de la companya	
MINISTER FOR POLICE AND MINISTER FOR SERVICES—	
Department of Corrective Services	102,945.93
State Emergency Services and Civil Defence	226.46
Department of Services Automatic Data	500.60
Department of Services—Automatic Data Processing Service Bureau	590.60
Processing Service Bureau Department of Services—Government Stores	390.00
Processing Service Bureau Department of Services—Government Stores	1,717,150.00
Processing Service Bureau  Department of Services—Government Stores Department  Department of Services—Government Printer	1,717,150.00 199,432.38
Processing Service Bureau Department of Services—Government Stores	1,717,150.00 199,432.38 \$2,020,345.37
Processing Service Bureau  Department of Services—Government Stores Department  Department of Services—Government Printer  Total, Minister for Police and Minister for Services	1,717,150.00 199,432.38
Processing Service Bureau  Department of Services—Government Stores Department	1,717,150.00 199,432.38
Processing Service Bureau  Department of Services—Government Stores Department  Department of Services—Government Printer  Total, Minister for Police and Minister for Services	1,717,150.00 199,432.38
Processing Service Bureau  Department of Services—Government Stores Department	1,717,150.00 199,432.38

TREASURER-

Appropriation.	
Treasurer—	\$
Treasury—Head Office	74,942,829.61
Total, Treasurer	\$74,942,829.61
MINISTER FOR REVENUE AND ASSISTANT TREASURER—	
State Lotteries (Administration Costs)	1,107.28
Total, Minister for Revenue and Assistant Treasurer	\$1,107.28
MINISTER FOR DECENTRALISATION AND DEVELOP- MENT—	
Department of Decentralisation and Development	71,252.49
Total, Minister for Decentralisation and Development	\$71,252.49
Attorney-General and Minister of Justice—	
Department of the Attorney-General and of Justice	128,986.58 74,648.93 27,969.97 117,580.73
Total, Attorney-General and Minister of Justice	\$349,186.21
MINISTER FOR LANDS AND MINISTER FOR FORESTS—	Lautifry (* 18
Lands Administration Registrar General's Office Central Mapping Authority Valuer-General's Department Forestry Commission	13,939.23 12,832.50 23,172.12 12,005.81 89,304.62
Total, Minister for Lands and Minister for Forests	\$151,254.28
-	MINISTER

Appropriation.	
MINISTER FOR PUBLIC WORKS AND MINISTER FOR PORTS—	\$
Central Administration—Head and District Offices	1,042,202.12 561,227.01 201,928.85
Observatory Hill Resumed Area	7,045.50
Total, Minister for Public Works and Minister for Ports	\$1,812,403.48
MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR TOURISM—	
Local Government Department Department of Tourism	2,233,962.82 28,611.64
Total, Minister for Local Government and Minister for Tourism	\$2,262,574.46
MINISTER FOR HOUSING AND MINISTER FOR CO-OPERATIVE SOCIETIES—	
Ministry of Housing—Head Office Fair Rents	4,573.16 3,207.57
Total, Minister for Housing and Minister for Co-operative Societies	\$7,780.73
MINISTER FOR EDUCATION—	
Ministry of Education Department of Education—Head Office Department of Education—Primary Education Department of Education—Secondary	367,324.89 397,521.70 154,787.81
tion	293,859.06 52,262.57 21,771.04
Total, Minister for Education	\$1,287,527.07
	MINISTER

15

Appropriation.	
	\$
MINISTER FOR AGRICULTURE—	
Central Administration	39,409.70
Division of Horticulture	925.00
Division of Research Services	1,943.96
Agricultural Colleges	3,406.26
Division of Animal Industry—Head and	
District Offices	16,670.54
Division of Animal Industry—Queensland	100
Border	329.78
Division of Animal Industry—Tick Quarantine	
Areas	2,371.30
Soil Conservation Service	301,686.86
Total, Minister for Agriculture	\$366,743.40
96. 13	Les contreb
MINISTER FOR PLANNING AND ENVIRONMENT—	
Planning and Environment—Head Office	418,764.00
State Pollution Control Commission	3,285.12
Total, Minister for Planning and	
Environment	\$422,049.12

27. The sum of Two hundred and fifty-six million nine hundred Payments and sixty-six thousand four hundred and thirty-one dollars and "Unthirty-two cents is hereby appropriated out of the Consolidated authorized in Revenue Fund to cover payments "Unauthorized in Suspense", to Suspense" 30th June, 1976, for Urgent Claims on account of Services of the year 1975–1976, made in anticipation of the sanction of Parliament as follows: as follows:-

Premier—			\$
Division of Cultural Activities		10.0	1,560,243.12
State Library of New South Wales			5,041,077.01
Art Gallery of New South Wales			153,446.02
Observatory			15,758.78
Australian Museum			423,477.44
Museum of Applied Arts and Sciences		11.110	112,614.70
Police Department	• •		65,596,944.88
Total, Premier		•••	\$72,903,561.95
		i jir	MINISTER

Appropriation.	
And the second s	\$
MINISTER FOR POLICE AND MINISTER FOR SERVICES—	
Department of Corrective Services	8,456,419.08
State Emergency Services and Civil Defence	1,364,228.18
Department of Services—Head Office	1,457,168.45
Department of Services-Registry of Births,	
Deaths and Marriages	461,910.30
Department of Services—Automatic Data	
Processing Service Bureau	618,957.64
Department of Services-Letter Delivery	60 610 60
Bureaux	69,619.68
Department of Services—Government Stores	2 722 070 16
Department	3,722,070.16
Department of Services—Government Cleaning Service	20,914,352.04
Department of Services—Government Printer	
Department of Services—Government Timer	3,102,104.30
Total, Minister for Police and Minister	
for Services	\$40,246,830.11
Treasurer—	
Treasury—Head Office	140,675,586.93
Stamp Duties	581,417.18
Land Tax Office	376,630.50
State Lotteries	574,391.51
Total, Treasurer	\$142,208,026.12
Attorney-General and Minister of Justice—	
New South Wales Superannuation Office	26,943.34
New South Wales Superamidation Office	20,743.34
Total, Attorney-General and Minister	
of Justice	\$26,943.34
MINISTER FOR CONSERVATION—	
Forestry Commission	1,581,069.80
Total, Minister for Conservation	\$1,581,069.80

#### PART III.

#### APPROPRIATIONS OUT OF OTHER FUNDS.

#### GOVERNMENT RAILWAYS FUND.

28. The sum of Five hundred and fifty million nine hundred Appropria-and one thousand four hundred dollars is hereby appropriated out tions out of of the Government Railways Fund for the services of the year the Govern-from 1st July, 1976, to 30th June, 1977, and may be issued and applied for or towards the several uses and purposes hereinafter 1976–1977. expressed:-

						\$
Administrative						152,000.00
Secretariat						10,445,000.00
Marketing						2,512,000.00
Planning						487,000.00
Finance						17,508,000.00
Personnel						8,847,000.00
Engineering						233,297,000.00
Operations						203,071,000.00
Pay-roll Tax						18,372,000.00
Provision for Lo						19,370,000.00
Contribution to	Retir	ement	Funds			6,240,000.00
Contribution to	Gove	ernmen	t Railv	vays Su	iper-	
annuation A						10,620,000.00
Transfer to Spec						5,000,000.00
Transfer to Go	overnn	nent R	ailway	Rene	wals	
Fund						12,575,000.00
Sundries						<i>cr.</i> 157,600.00
Payments on ac						
on Borrowing	s of tl	ne Publ	ic Tran	sport C	Com-	
mission						2,563,000.00
					_	
Total				• •	\$	550,901,400.00

#### GOVERNMENT RAILWAYS RENEWALS FUND.

29. The sum of Twenty million dollars is hereby appropriated Appropriation out of the Government Railways Renewals Fund for the services tions out of the year from 1st July, 1976, to 30th June, 1977, and may be Government issued and applied for or towards the several uses and purposes Railways hereinafter expressed:—

Renewals

Fund 1976-1977

					Φ	
Renewals, Re						
of Railway						
Plant, or o						
Locomotives	and R	olling	Stock	 	20,000,000	.00
Total				 	\$20,000,000	.00
				-	GOVERNMENT	,

GOVERNMENT RAILWAYS FUND—SPECIAL RESERVE CREATED UNDER SECTION 41B (5) OF THE GOVERNMENT RAILWAYS ACT

30. The sum of Nine million dollars is hereby appropriated out Appropriaof the Government Railways Fund-Special Reserve created under tions out of Section 41B (5) of the Government Railways Act for the services of the Governthe year from 1st July, 1976, to 30th June, 1977, and may be issued Railways and applied for or towards the several uses and purposes hereinafter Fundexpressed:-

Reserve 1976-1977

Renewals, Reconstructions, Conversions of Assets, Special Works of Maintenance and other Special Expenditure not Chargeable to Working Expenses ...

9,000,000.00

Total ...

\$9,000,000.00

#### GOVERNMENT RAILWAYS FUND—BORROWINGS OF THE PUBLIC TRANSPORT COMMISSION

31. The sum of Twenty million five hundred thousand dollars Appropriais hereby appropriated out of the Government Railways Fund to tions out of cover expenditure of Borrowings of the Public Transport Com- the Governmission for the services of the year from 1st July, 1976, to 30th ment June, 1977, and may be issued and applied for or towards the Fund several uses and purposes hereinafter expressed:-

Borrowings

Rolling Stock and to meet additional Traffic requirements, including Equipment of New Lines, Additions to Railway Lines, Stations and Buildings, and for other purposes, and towards Equipment of Refreshment Rooms of the Public Transport Commission 1976-1977.

20,500,000.00

Total ... \$20,500,000.00

METROPOLITAN

#### METROPOLITAN TRANSPORT TRUST GENERAL FUND.

32. The sum of Eighty-four million four hundred and thirty-nine Appropriathousand seven hundred dollars is hereby appropriated out of the tions out of Metropolitan Transport Trust General Fund for the services of the politan year from 1st July, 1976, to 30th June, 1977, and may be issued Transport and applied for or towards the several uses and purposes hereinafter Trust expressed:—

General Fund

oressed:—			S		S	Fund
Administrative Charges—	and	Other	•			1976–1
Administrative Charges .		1	1,249,700	0.00		
Pay-roll Tax .			1,800,000 3,029,000	0.00		
	Government		440,000		16,518,700	00
Operation and I Bus Services—		ance of			10,510,700	.00
Maintenance an Buses and Eq		1	7,057,000	0.00		
Operation .		3	50,864,000		67,921,000	.00
Total				\$	84,439,700	.00

## NEWCASTLE AND DISTRICT TRANSPORT TRUST GENERAL FUND.

33. The sum of Nine million and sixty-eight thousand seven Appropria-hundred dollars is hereby appropriated out of the Newcastle and tions out of District Transport Trust General Fund for the services of the year Newcastle from 1st July, 1976, to 30th June, 1977, and may be issued and and District applied for or towards the several uses and purposes hereinafter Transport expressed:—

General Fund Administrative and Other 1976-1977. Charges-Administrative and General 1,030,700.00 Charges Depreciation 200,000.00 333,000.00 Pay-roll Tax . . Contribution to Government Railways Superannuation 49,000.00 Account 1,612,700.000

Operation

Appropriation.						
		\$	\$			
Operation and Maintenance Bus Services—	of					
Maintenance and Renewals		1				
Buses and Equipment	• •	2,177,000.00 5,279,000.00				
Operation	٠.	5,279,000.00	7,456,000.00			
Total			\$9,068,700.00			

## ROAD TRANSPORT AND TRAFFIC FUND.

34. The sum of Sixty-two million eight hundred and seventy- Approprianine thousand dollars is hereby appropriated out of the Road tions out of Transport and Traffic Fund for the services of the year from 1st Transport July, 1976, to 30th June, 1977, and may be issued and applied for or and Traffic towards the several uses and purposes hereinafter expressed:

Fund
1976-1977

1976-1977.

Administrative	and G	eneral	Charge	e and C	other	\$
Expenses	· ·	··	···			62,879,000.00
Total						\$62,879,000.00

#### MARITIME SERVICES BOARD FUND.

35. (1) The sum of Fifty-five million and thirty-six thousand Appropriadollars is hereby appropriated out of the Maritime Services Board tions out of Fund for the services of the year from 1st July, 1976, to 30th June, Maritime 1977, and may be issued and applied for or towards the several Services uses and purposes hereinafter expressed:—

Board Fund uses and purposes hereinafter expressed:-

1976-1977.

	Ψ
Administrative and General Charges	11,305,800.00
Collection of Wharfage and Tonnage Rates	423,200.00
Control of Ports	3,529,100.00
Survey of Ports	714,400.00
Maintenance and Renewals of Property	9,568,500.00
Sundry Services	2,589,000.00
Dredging, including Provision for Special	
Dredging	962,000.00
Demolition of Wharves and Buildings	13,000.00
Coal Loading Facilities	9,471,000.00
Provision for Newcastle Harbour Deepening	10,638,000.00
Transfer to Maritime Services Board Renewals	
Fund	5,200,000.00

Bonded

Appropriati	on.	
		\$
Bonded and Free Warehouses		233,900.00
Payments on account of Principal re Special Advances for Coal Lo	ading Works	
and Other Borrowings of the Bo	ard	388,100.00
Total		\$55,036,000.00

(2) The sum of One hundred and twenty thousand dollars is Payments hereby appropriated out of the Maritime Services Board Fund to "Unauthorcover payments "Unauthorized in Suspense", to 30th June, 1976, for Urgent Claims on account of services of the year 1975–1976, made in Suspense" anticipation of the sanction of Parliament as follows:—

Expe Se	enditure und	ler Sec 1935—	tion 2	24F of the	Mar	itime	\$
	Supplement Account	ation	of	Stores	Wo	rking	100,000.00
	Supplement penditure	ation Work	of ring A	Recover	able	Ex-	20,000.00
	Total						\$120,000.00

## MARITIME SERVICES BOARD RENEWALS FUND.

36. The sum of Fourteen million nine hundred and forty-four Appropriathousand nine hundred dollars is hereby appropriated out of the tions out of Maritime Services Board Renewals Fund for the services of the tyear from 1st July, 1976, to 30th June, 1977, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:

Renewals and Reconstruction of Wharves,
Buildings, Equipment, Plant or other Assets 5,058,200.00

Development of Port Facilities in Botany Bay. 9,886,700.00

Total ... \$14,944,900.00

#### PART IV.

#### GENERAL.

37. (1) Subject to section thirty-four of the Audit Act, 1902, Variation of and subsection two of this section, expenditure shall not be incurred authorized on any item, subdivision, division, or vote, shown on the Estimates from Conof the Consolidated Revenue Fund in excess of the sum provided solidated thereof on such Estimates.

Revenue Fund.

- (2) If the exigencies of the Public Service render it necessary, the Treasurer or person appointed by him may authorize the transfer of a specific amount from any item, subdivision, or division other than for specific public works or an item under the division "Other Services", to any other item, subdivision, or division, within the same vote other than for specific public works or an item under the division "Other Services".
- 38. (1) Subject to subsection two of this section, expenditure Variation of shall not be incurred on any division shown on the Estimates of authorized the Government Railways Fund, the Road Transport and Traffic expenditure Fund, the Metropolitan Transport Trust General Fund, the Funds. Newcastle and District Transport Trust General Fund, and the Maritime Services Board Fund, in excess of the sum provided therefore on such Estimates.

- (2) If the exigencies of the Public Service render it necessary, the Treasurer or the person appointed by him may authorize the transfer of a specific amount from any division, other than for specific public works, to any other division within the vote other than for specific public works.
- 39. (1) Nothing in sections thirty-seven and thirty-eight of this Provisions Act shall empower the Treasurer or the person appointed by him as affecting aforesaid to authorize the transfer of any sum in augmentation sections of or as an addition to any selections thirty-seven of or as an addition to any salary or wages the amount of which and thirtyhas been fixed by law.

(2) The Treasurer shall cause the Auditor-General to be informed of every authority granted pursuant to sections thirtyseven and thirty-eight of this Act.

- 40. There shall be issued and paid the said several sums for Treasurer the purposes hereinbefore mentioned in such manner and in such or lawful proportions as the Governor by any warrant or order in writing authority under his hand and directed to the Treasurer or other lawful by warrant authority may from time to time order and direct, and the payments or order. so to be made shall be charged upon and payable out of the said funds respectively; but the said Treasurer shall not be held liable for any claims which may arise in connection with any of the State Departments transferred to the Commonwealth on or after the date of such transfer.
- 41. The said Treasurer or other lawful authority shall in their Treasurer respective accounts from time to time be allowed credit for any or lawful sum or sums of money paid by him or them in pursuance of such shall be warrant or order in writing as aforesaid, and the receipts of the allowed respective persons to whom the same are so paid shall be a full credit for and valid discharge to the said Treasurer or other lawful authority moneys in passing the said accounts for any such sums as may be therein mentioned, and he or they shall receive credit for the same accordingly.

BY AUTHORITY
D. WEST, GOVERNMENT PRINTER, NEW SOUTH WALES—1976
[24c]

+

## **APPROPRIATION BILL, 1976**

## **EXPLANATORY NOTE**

THE purpose of this Bill is to appropriate various sums of money required for the service of the Government during the current financial year and also to appropriate certain expenditures of an unforeseen and urgent nature which were made during the financial year 1975–1976 without actual Parliamentary Appropriation.

## BUC - JUL MOETALETORSEA

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No. , 1976.

# A BILL

To appropriate out of the Consolidated Revenue Fund, and certain other Funds, sums for the ordinary annual services of the Government for the year commencing on 1st July, 1976, and ending on 30th June, 1977, both dates inclusive, and for charges supplementary or "Unauthorized in Suspense" from certain Funds for the year from 1st July, 1975, to 30th June, 1976, both dates inclusive; and for purposes connected therewith.

[Mr Renshaw—29 September, 1976.]

B<sup>E</sup> it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Council and Legislative Assembly of New South Wales in Parliament assembled, and by the authority of the same, as follows:—

#### PART I.

## PRELIMINARY.

- 1. This Act may be cited as the "Appropriation Act, Short title. 1976".
  - 2. This Act is divided into Parts as follows:—

Division into

PART I.—Preliminary—ss. 1-2.

- PART II.—Appropriations out of the Consolidated Revenue Fund—ss. 3–27.
  - Division 1.—Appropriations for the year 1976–1977—ss. 3–25.
  - Division 2.—Adjustment of "Advance to Treasurer" for 1975–1976 and Payments "Unauthorized in Suspense" during 1975–1976—ss. 26–27.
- PART III.—Appropriations out of Other Funds—ss. 28–36.

PART IV.—GENERAL—ss. 37-41.

#### PART II.

#### APPROPRIATIONS OUT OF THE CONSOLIDATED REVENUE FUND.

DIVISION 1.—Appropriations for the year 1976–1977.

- 3. Out of the Consolidated Revenue Fund there are hereby General appropriated the sums set out in sections four to twenty-five of approprithis Act, both sections inclusive, which sums may be issued and ation from applied for or towards the several uses and purposes expressed in Revenue the said sections for the services of the year from 1st July, 1976, Fund to 30th June, 1977.
- 4. SUPPLEMENT TO SCHEDULES TO THE CONSTITUTION ACT:—The Supplement sum of One hundred and ten thousand seven hundred and seventy- to Schedules two dollars is hereby appropriated for Supplement to Schedules as to the Constitution follows:—

O1. Other pensions and allowances ... \$\frac{1}{110,772.00}\$

Total, Supplement to Schedules to the Constitution Act ... ... \$110,772.00

5. THE LEGISLATURE:—The sum of Three million five hundred The and ninety-four thousand nine hundred and seven dollars is hereby Legislature appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Legislative Establishments following:—

					\$
01.	Legislative Council			• * •	520,992.00
	Legislative Assembly				1,808,879.00
03.	Legislative Council and Asser	mbly			775,917.00
04.	Parliamentary Library				235,891.00
05.	Parliamentary Reporting Staf	f	• • •	•••	253,228.00
	Total, The Legislature		•		\$3,594,907.00

6. PREMIER:—The sum of One hundred and eighty-seven million Premier. two hundred and thirteen thousand eight hundred and seventy-one dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:-

		S	
01.	Head Office	7,329,534.00	
02.	Leaders of the Opposition and Country		
	Party	234,200.00	
03.	State Governor's Establishment and	OHOM MODELLA	
	Executive Council	335,216.00	
	Ministerial Motor Services	610,768.00	
05.	New South Wales Government Offices,	The Switch Str	
	London (including Engineer's Branch)	1,514,403.00	
06.	New South Wales Centre, New York	225,657.00	
07.	New South Wales Government Office,		
	Tokyo	174,812.00	
08.	Office of the Ombudsman	255,145.00	
09.	Auditor-General's Department	2,479,712.00	
	Public Service Board	6,211,339.00	
11.	Police Department	145,340,465.00	
12.	Division of Cultural Activities—Central		
	Administration	8,161,720.00	
13.	Division of Cultural Activities—State		
	Library of New South Wales	9,972,205.00	
14.	Division of Cultural Activities—Art Gallery		
	of New South Wales	1,145,419.00	
15.	Division of Cultural Activities—		
10	Observatory	120,084.00	
16.	Division of Cultural Activities—Australian		
17	Museum	1,961,842.00	
17.	Division of Cultural Activities—Museum	717 101 00	
10	of Applied Arts and Sciences	717,494.00	
10.	Division of Cultural Activities—Archives	122 056 00	
	Authority of New South Wales	423,856.00	
	Total, Premier	1107 212 071 00	
	Total, Premier	0107,213,871.00	

7. MINISTER FOR TRANSPORT AND MINISTER FOR HIGHWAYS:— Minister for The sum of Seven million one hundred and twenty-five thousand six Transport hundred and seventy-nine dollars is hereby appropriated to defray and Minister the Salaries, Maintenance and Working Expenses and other for Highways. Expenses of the Establishments and Services following:—

01. Head Office			7,125,679.00
Total, Minister for		and	
Minister for Highway	/S		\$7,125,679.00

8. MINISTER FOR HEALTH:—The sum of Four hundred and Minister for twenty-seven million six hundred and seventy thousand three Health. hundred and thirty-seven dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:

01. Health Commission of	New	South	Wales	\$
—Administration				423,347,305.00
02. Miscellaneous Boards				663,364.00
03. Dental Services				3,659,668.00
Total, Minister for H	Iealth			\$427,670,337.00

9. TREASURER:—The sum of Five hundred and fifteen million Treasurer. seven hundred and thirty-one thousand three hundred and ninetyfive dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

				\$
01.	Treasury—Head C	Office	 	 429,544,975.00
02.	Advance to Treasi	ırer	 	 75,000,000.00
	Stamp Duties		 	 3,947,535.00
	Land Tax Office		 	 2,523,430.00
	State Lotteries		 	 4,715,455.00
	Total, Treasure	r	 	\$515,731,395.00
	roun, rround	•	 	 

10. MINISTER FOR DECENTRALISATION AND DEVELOPMENT:— Minister for The sum of Eight million five hundred and twenty-two thousand Decentralisand thirty-seven dollars is hereby appropriated to defray the sation and Salaries, Maintenance and Working Expenses and other Expenses Development. of the Establishments and Services following:-

01	Department of	De	centralis	sation	and	Φ
01.	Development					8,522,037.00
	Total, Minister Developmen			alisatio	n and	\$8,522,037.00

11. ATTORNEY-GENERAL AND MINISTER OF JUSTICE:—The sum Attorney-of Forty-two million one hundred and seventy-three thousand General and six hundred and thirty-two dollars is hereby appropriated to Minister of defray the Salaries, Maintenance and Working Expenses and other Justice. Expenses of the Establishments and Services following:

	\$
01. Department of the Attorney-General and	
of Justice	9,791,397.00
02. Corporate Affairs Commission	4,763,684.00
03. Court Reporters	1,738,823.00
04. Supreme Court Jurisdiction and Industrial	
Commission	2,920,176.00
05. District Court Jurisdiction	1,144,063.00
06. Courts of Summary Jurisdiction and	, ,
Coroners' Courts	12,425,961.00
07. Public Trustee	4,456,351.00
08. Protective Office, Supreme Court	633,615.00
09. Sheriff	3,626,300.00
10. Licenses Reduction Board	424,488.00
11. New South Wales Superannuation Office	248,774.00
Total, Attorney-General and Minister of	
Justice	\$42,173,632.00

12. MINISTER FOR SERVICES:—The sum of One hundred and Minister for fifty-two million three hundred thousand two hundred and fifty-one Services. dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Department of Services—Head Office	5,939,684.00
02. Registry of Births, Deaths and Marriages	1,419,500.00
03. Automatic Data Processing Service	1,766,350.00
04. Letter Delivery Bureaux	229,100.00
05. Government Stores Department	21,699,750.00
06. Government Cleaning Service	67,796,200.00
07. Government Printer	16,580,000.00
08. Department of Corrective Services	34,085,800.00
09. State Emergency Services and Civil Defence	2,783,867.00
Total, Minister for Services \$	152,300,251.00

13. MINISTER FOR LANDS:—The sum of Forty-three million Minister for thirty thousand five hundred and sixty-six dollars is hereby appropri- Lands. ated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

01. Lands Administration	 	20,217,883.00
02. Registrar General's Office	 	9,222,284.00
03. Central Mapping Authority	 	5,141,182.00
04. Western Lands Commission	 	758,914.00
05. Valuer-General's Department	 	7,690,303.00
Total, Minister for Lands	 	\$43,030,566.00

14. MINISTER FOR PUBLIC WORKS, MINISTER FOR PORTS AND Minister for MINISTER FOR HOUSING:—The sum of Ninety-nine million one Public hundred and fourteen thousand five hundred and eighty-seven Works, dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments Minister for Minister for and Services following:-

Housing.

01.	Central Administration, Head and District	
	Offices	91,343,504.00
02.	Maritime Services Board of New South	
	Wales—Navigation	7,298,200.00
03.	Maritime Services Board of New South	
	Wales—Observatory Hill Resumed Area	223,420.00
04.	Ministry of Housing—Head Office	249,463.00
	Total, Minister for Public Works, Minister for Ports and Minister for Housing.	\$99 114 587 00
	for 1 orts and winister for frousing.	Ψ),114,507.00

15. MINISTER FOR LOCAL GOVERNMENT:—The sum of Twenty- Minister for nine million forty-two thousand three hundred and eighty-seven Local dollars is hereby appropriated to defray the Salaries, Maintenance Government. and Working Expenses and other Expenses of the Establishments and Services following:-

01. Local Government Department	 29,042,387.00
Total, Minister for Local Government	 \$29,042,387.00

16. MINISTER FOR EDUCATION:—The sum of Eight hundred and Minister for ninety-one million fourteen thousand eight hundred and thirty-six Education. dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:

01.	Ministry of Education	8,316,928.00
	Department of Education—Head Office	
	Department of Education—Primary	the company
	Education	346,045,900.00
04.	Department of Education—Secondary	
	Education	353,397,633.00
05.	Conservatorium of Music	2,733,780.00
06.	Department of Technical and Further	
	Education	89,279,640.00
	Total, Minister for Education	\$891,014,836.00
	- com, manager for Dandellon	4071,011,000.00

17. MINISTER FOR SPORT AND RECREATION AND MINISTER FOR Minister for Tourism:—The sum of Eight million three hundred and fifty-nine Sport and thousand five hundred and sixty-four dollars is hereby appropriated and to defray the Salaries, Maintenance and Working Expenses and Minister for other Expenses of the Establishments and Services following:

Tourism.

01. Sport and Recreation	Service	of	New	• • • • • • • • • • • • • • • • • • • •
South Wales 02. Department of Tourism	• • •	• •		3,861,290.00 4,498,274.00
oz. Department of Tourism	• • •	• •	• • •	4,490,274.00
Total, Minister for Speand Minister for T	ort and I	Recre	eation	\$8,359,564.00
				40,000,000

18. MINISTER FOR YOUTH AND COMMUNITY SERVICES:—The Minister for sum of Fifty-three million eight hundred and twenty thousand Youth and six hundred and eighty dollars is hereby appropriated to defray the Community Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:— \$

		Ψ
01.	Department of Youth and Community	
	Services—Head Office and General	
	Division	26,933,710.00
02.	Department of Youth and Community	
	Services—Residential Care Division	19,588,800.00
03.	Department of Youth and Community	
	Department of Youth and Community Services—Field Division	7,298,170.00
	Total, Minister for Youth and	
	Community Services	\$53,820,680.00
	-	

19. MINISTER FOR MINES AND MINISTER FOR ENERGY:—The Minister for sum of Eleven million one hundred and ninety-three thousand two Mines and hundred and five dollars is hereby appropriated to defray the Minister for Salaries, Maintenance and Working Expenses and other Expenses of Energy. the Establishments and Services following:—

6,162.00
7,043.00

20. MINISTER FOR INDUSTRIAL RELATIONS:—The sum of Ten Minister for million eight hundred and fifty thousand three hundred and seventy- Industrial six dollars is hereby appropriated to defray the Salaries, Maintenance Relations. and Working Expenses and other Expenses of the Establishments and Services following:—

01. Department of Labour and Industry— Administrative Division 1,525,732.00 02. Department of Labour and Industry— Division of Industrial Relations 2,237,058.00 03. Department of Labour and Industry-Division of Inspection Services 4,896,475.00 04. Department of Labour and Industry-Division of Vocational Guidance Services 2,191,111.00

Total, Minister for Industrial Relations

21. MINISTER FOR CONSUMER AFFAIRS AND MINISTER FOR Minister for CO-OPERATIVE SOCIETIES:—The sum of Three million six hundred Consumer and ninety-two thousand seven hundred and fifty-two dollars is Minister for hereby appropriated to defray the Salaries, Maintenance and Co-operative Working Expenses and other Expenses of the Establishments and Societies. Services following:-

01. Department of Consumer Affairs ... 2,177,886.00 02. Registry of Co-operative Societies... 1,514,866.00 Total, Minister for Consumer Affairs and Minister for Co-operative Societies \$3,692,752.00

\$10,850,376.00

22. MINISTER FOR CONSERVATION AND MINISTER FOR WATER Minister for RESOURCES:—The sum of Thirty-four million seven hundred and Conservation ninety-six thousand three hundred and thirty-six dollars is hereby and appropriated to defray the Salaries, Maintenance and Working Water Expenses and other Expenses of the Establishments and Services Resources.

03. Forestry Commission 04. Water Resources Commission	-	14,137,934.00
Total, Minister for Conservation	and	\$34,796,336.00

23. MINISTER FOR PRIMARY INDUSTRIES:—The sum of Forty-five Minister for million six hundred and sixteen thousand five hundred and forty-Primary eight dollars is hereby appropriated to defray the Salaries, Industries. Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

		\$
01. Dep	partment of Agriculture—Central	
A	Administration	8,803,743.00
02. Biol	logical and Chemical Research Institute	2,175,283.00
03. Divi	ision of Plant Industry	3,308,338.00
	ision of Horticulture	3,181,828.00
05. Divi	ision of Dairying	1,717,815.00
	ision of Research Services	6,331,935.00
07. Agri	ricultural Colleges	1,970,483.00
	rision of Animal Industry—Head and	
	District Offices	9,938,516.00
09. Divi	rision of Animal Industry—Queensland	
В	Border	850,767.00
	rision of Animal Industry—Tick Quar-	
a	antine Areas	5,628,234.00
	yal Botanic Gardens and Allied	
A	Activities	1,709,606.00
T	Total, Minister for Primary Industries	\$45,616,548.00

24. MINISTER FOR PLANNING AND ENVIRONMENT:—The sum of Minister for Nine million three hundred and forty thousand seven hundred and Planning and ninety dollars is hereby appropriated to defray the Salaries, Environment.

Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

<ul><li>01. Planning and Environment—Head Office.</li><li>02. State Pollution Control Commission</li></ul>					5,033,185.00 4,307,605.00
Total,	Minister	for	Planning	and	\$9,340,790.00

25. The total sum appropriated out of the Consolidated Revenue Total sum Fund for the services of the year from 1st July, 1976, to 30th June, appropriated out of 1977, in accordance with the provisions of sections four to twenty-Consolidated four of this Act, both sections inclusive, is the sum of two thousand Revenue five hundred and eighty-four million three hundred and fifteen Fund thousand five hundred and eight dollars (\$2.584.315.508.00) 1976–1977. thousand five hundred and eight dollars (\$2,584,315,508.00).

**PREMIER** 

DIVISION 2.—Adjustment of "Advance to Treasurer" for 1975-1976 and Payments "Unauthorized in Suspense" during 1975-1976.

26. The sum of Eighty-five million dollars is hereby appro- Adjustment priated out of the Consolidated Revenue Fund in adjustment of of "Advance the vote "Advance to Treasurer", 1975–1976, for Supplementary to Charges made during the period from 1st July, 1975, to 30th June, 1975–1976. 1976, for the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments following:—

SUPPLEMENT TO SCHEDULES TO THE CONSTITUTION

Act—			
Other Pensions and Allowances			31,391.42
Total, Supplement to Schedu Constitution Act	iles to	the	\$31,391.42
THE LEGISLATURE—			
Legislative Council			10,883.90
Legislative Assembly			12,625.60
Legislative Council and Assembly			30,453.12
Parliamentary Library			20,889.16
Parliamentary Reporting Staff	• •		4,811.11
Total, The Legislature			\$79,662.89

	\$
Premier—	
Head Office	218,650.68
Leader of the Opposition	357.22
State Governor's Establishment and Executive	
Council	2,234.82
New South Wales Government Offices, London	101151
(including Engineer's Branch)	1,944.54
New South Wales Centre, New York	16,507.44
Office of the Ombudsman	96.27 10,974.54
Public Service Board	10,974.34
Total, Premier	\$250,765.51
MINISTER FOR TRANSPORT AND MINISTER FOR HIGHWAYS—	
Head Office	153,421.28
Total, Minister for Transport and Minister	11.1.
for Highways	\$153,421.28
MINISTER FOR POLICE AND MINISTER FOR SERVICES—	
	102.945.93
Department of Corrective Services	102,945.93 226.46
Department of Corrective Services State Emergency Services and Civil Defence Department of Services—Automatic Data	
Department of Corrective Services State Emergency Services and Civil Defence Department of Services—Automatic Data Processing Service Bureau	
Department of Corrective Services State Emergency Services and Civil Defence Department of Services—Automatic Data Processing Service Bureau Department of Services—Government Stores	590.60
Department of Corrective Services State Emergency Services and Civil Defence Department of Services—Automatic Data Processing Service Bureau Department of Services—Government Stores Department	590.60 1,717,150.00
Department of Corrective Services State Emergency Services and Civil Defence Department of Services—Automatic Data Processing Service Bureau Department of Services—Government Stores	590.60
Department of Corrective Services State Emergency Services and Civil Defence Department of Services—Automatic Data Processing Service Bureau Department of Services—Government Stores Department	226.46 590.60 1,717,150.00 199,432.38
Department of Corrective Services State Emergency Services and Civil Defence Department of Services—Automatic Data Processing Service Bureau Department of Services—Government Stores Department Department of Services—Government Printer Total, Minister for Police and Minister for	590.60 1,717,150.00
Department of Corrective Services State Emergency Services and Civil Defence Department of Services—Automatic Data Processing Service Bureau Department of Services—Government Stores Department Department of Services—Government Printer Total, Minister for Police and Minister for	226.46 590.60 1,717,150.00 199,432.38
Department of Corrective Services  State Emergency Services and Civil Defence  Department of Services—Automatic Data Processing Service Bureau  Department of Services—Government Stores Department	226.46 590.60 1,717,150.00 199,432.38
Department of Corrective Services State Emergency Services and Civil Defence Department of Services—Automatic Data Processing Service Bureau Department of Services—Government Stores Department	226.46 590.60 1,717,150.00 199,432.38

TREASURER-

Appropriation.	
	\$
Treasurer—	
Treasury—Head Office	74,942,829.61
Total, Treasurer	\$74,942,829.61
MINISTER FOR REVENUE AND ASSISTANT TREASURER—	
State Lotteries (Administration Costs)	1,107.28
Total, Minister for Revenue and Assistant Treasurer	\$1,107.28
MINISTER FOR DECENTRALISATION AND DEVELOP- MENT—	
Department of Decentralisation and Development	71,252.49
Total, Minister for Decentralisation and Development	\$71,252.49
Attorney-General and Minister of Justice—	
Department of the Attorney-General and of	
Justice	128,986.58
Corporate Affairs Commission	74,648.93
Courts of Summary Jurisdiction and Coroners'	
Courts	27,969.97
Sheriff	117,580.73
Total, Attorney-General and Minister of	
Justice	\$349,186.21
MINISTER FOR LANDS AND MINISTER FOR FORESTS—	
Lands Administration	13,939.23
Registrar General's Office	12,832.50
	23,172.12
Central Mapping Authority	10 00 5 01
Central Mapping Authority Valuer-General's Department	12,005.81
Central Mapping Authority Valuer-General's Department Forestry Commission	12,005.81 89,304.62

MINISTER

Appropriation.	
MINISTER FOR PUBLIC WORKS AND MINISTER FOR	\$
Ports—	
Central Administration—Head and District	
Offices	1,042,202.12
Water Conservation and Irrigation Commission Maritime Services Board of New South Wales—	561,227.01
Navigation	201,928.85
Maritime Services Board of New South Wales— Observatory Hill Resumed Area	7,045.50
Total, Minister for Public Works and Minister for Ports	\$1,812,403.48
MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR TOURISM—	
Local Government Department  Department of Tourism	2,233,962.82 28,611.64
Total, Minister for Local Government and Minister for Tourism	\$2,262,574.46
MINISTER FOR HOUSING AND MINISTER FOR CO-OPERATIVE SOCIETIES—	
Ministry of Housing—Head Office	4,573.16 3,207.57
Total, Minister for Housing and Minister for Co-operative Societies	\$7,780.73
Total Prince Total Police Total Prince Total	
MINISTER FOR EDUCATION—	
Ministry of Education	367,324.89
Department of Education—Head Office	397,521.70
Department of Education—Primary Education Department of Education—Secondary Educa-	154,787.81
tion	293,859.06
Conservatorium of Music	52,262.57
tion	21,771.04
Total, Minister for Education	\$1,287,527.07
pulšikity -	MINISTER

Appropriation.	
Minister for Culture, Sport and Recreation—	\$
Australian Museum	2,000.00 38,589.93
Total, Minister for Culture, Sport and Recreation	\$40,589.93
MINISTER FOR YOUTH, ETHNIC AND COMMUNITY AFFAIRS—	
Head Office and General Division	512,376.49 40.00
Total, Minister for Youth, Ethnic and Community Affairs	\$512,416.49
MINISTER FOR MINES AND MINISTER FOR ENERGY—	
Mines Energy	38,583.00 15,000.00
Total, Minister for Mines and Minister for Energy	\$53,583.00
MINISTER FOR LABOUR AND INDUSTRY, MINISTER FOR CONSUMER AFFAIRS, AND MINISTER FOR FEDERAL AFFAIRS—  Administrative Division	456.90 50,266.37 84,564.87
Minister for Federal Affairs	\$135,288.14
	<b>MINISTER</b>

Appropriation.	
	\$
MINISTER FOR AGRICULTURE—	
Central Administration	39,409.70
Division of Horticulture	925.00
Division of Research Services	1,943.96
Agricultural Colleges	3,406.26
Division of Animal Industry—Head and	2,.00.20
District Offices	16,670.54
Division of Animal Industry—Queensland	10,070.01
Border	329.78
Division of Animal Industry—Tick Quarantine	025.110
Areas	2,371.30
Soil Conservation Service	301,686.86
Bon Conservation Service	501,000.00
Total, Minister for Agriculture	\$366,743.40
A STATE OF	1 1 1 1 1 1 1 1 1 1
MINISTER FOR PLANNING AND ENVIRONMENT—	
Planning and Environment—Head Office	418,764.00
State Pollution Control Commission	3,285.12
Total, Minister for Planning and	
Environment	\$422,049.12

27. The sum of Two hundred and fifty-six million nine hundred Payments and sixty-six thousand four hundred and thirty-one dollars and "Unthirty-two cents is hereby appropriated out of the Consolidated authorized in Revenue Fund to cover payments "Unauthorized in Suspense", to Suspense" 30th June, 1976, for Urgent Claims on account of Services of the year 1975–1976, made in anticipation of the sanction of Parliament as follows:-

Premier—		\$ 2000
Division of Cultural Activities	1	1,560,243.12
State Library of New South Wales		5,041,077.01
Art Gallery of New South Wales		153,446.02
Observatory		15,758.78
Australian Museum		423,477.44
Museum of Applied Arts and Sciences		112,614.70
Police Department		65,596,944.88
Total, Premier		\$72,903,561.95

MINISTER

Appropriation.	
MINISTER FOR POLICE AND MINISTER FOR SERVICE	\$
Department of Corrective Services	8,456,419.08
State Emergency Services and Civil Defence	1,364,228.18
Department of Services—Head Office	1,457,168.45
Department of Services—Registry of Birt	ths,
Deaths and Marriages	461,910.30
	ata
Processing Service Bureau	618,957.64
Department of Services—Letter Deliver	ery
Bureaux	69,619.68
Department of Services-Government Sto	ores
Department	3 722 070 16
Department of Services—Government Clean	ing
Service	20,914,352.04
Department of Services—Government Prin	
Department of Services—Government Find	3,102,104.30
Total, Minister for Police and Minis	
for Services	\$40,246,830.11
Treasurer—	
Treasury—Head Office	140,675,586.93
Stamp Duties	581,417.18
Land Tax Office	376,630.50
State Lotteries	574,391.51
State Lotteries	5/4,391.31
Total, Treasurer	\$142,208,026.12
Attorney-General and Minister of Justice—	- 1
New South Wales Superannuation Office	26,943.34
Total, Attorney-General and Minis	
of Justice	\$26,943.34
MINISTER FOR CONSERVATION—	
Forestry Commission	1,581,069.80
	1,361,009.80
Total, Minister for Conservation	\$1,581,069.80

120—B

#### PART III.

## APPROPRIATIONS OUT OF OTHER FUNDS.

#### GOVERNMENT RAILWAYS FUND.

28. The sum of Five hundred and fifty million nine hundred and one thousand four hundred dollars is hereby appropriated out Appropriations out of the Government Railways Fund for the services of the year the Governfrom 1st July, 1976, to 30th June, 1977, and may be issued and ment Railapplied for or towards the several uses and purposes hereinafter ways Fund 1976-1977. expressed:—

						\$
Administrative						152,000.00
Secretariat						10,445,000.00
Marketing						2,512,000.00
Planning						487,000.00
Finance						17,508,000.00
Personnel						8,847,000.00
Engineering						233,297,000.00
Operations						203,071,000.00
Pay-roll Tax						18,372,000.00
Provision for I	ong Se	rvice I	Leave			19,370,000.00
Contribution to						6,240,000.00
Contribution t	o Gove	rnmen	t Raily	vays Si	iper-	
annuation	Accoun	nt				10,620,000.00
Transfer to Spe	ecial Re	eserve				5,000,000.00
Transfer to G	overnm	nent R	ailway	s Rene	wals	
Fund						12,575,000.00
Sundries					(	<i>Cr.</i> 157,600.00
Payments on a						
on Borrowin	gs of th	ne Publ	lic Tran	sport (	Com-	
mission						2,563,000.00
Total					-	\$550,901,400.00
I Otal						\$550,501,400.00

#### GOVERNMENT RAILWAYS RENEWALS FUND.

29. The sum of Twenty million dollars is hereby appropriated Appropriation out of the Government Railways Renewals Fund for the services tions out of the year from 1st July, 1976, to 30th June, 1977, and may be Government issued and applied for or towards the several uses and purposes hereinafter expressed:—

Renewals

Fund 1976-1977.

Renewals, 1					
of Railwa					
Plant, or					
Locomotiv	ves and	Rolling S	Stock	 	20,000,000.00
Total				 	\$20,000,000.00
				-	GOVERNMENT

GOVERNMENT RAILWAYS FUND—SPECIAL RESERVE CREATED UNDER SECTION 41B (5) OF THE GOVERNMENT RAILWAYS ACT

30. The sum of Nine million dollars is hereby appropriated out Appropriaof the Government Railways Fund-Special Reserve created under tions out of Section 41B (5) of the Government Railways Act for the services of the Government Railways Act for the services of the Government the year from 1st July, 1976, to 30th June, 1977, and may be issued Railways and applied for or towards the several uses and purposes hereinafter Fundexpressed:-

Special Reserve 1976-1977.

Renewals, Reconstructions, Conversions of Assets, Special Works of Maintenance and other Special Expenditure not Chargeable to Working Expenses ...

9,000,000.00

Total ...

\$9,000,000.00

#### GOVERNMENT RAILWAYS FUND—BORROWINGS OF THE PUBLIC TRANSPORT COMMISSION

31. The sum of Twenty million five hundred thousand dollars Appropriais hereby appropriated out of the Government Railways Fund to tions out of cover expenditure of Borrowings of the Public Transport Com- the Governmission for the services of the year from 1st July, 1976, to 30th ment Railways June, 1977, and may be issued and applied for or towards the Fund several uses and purposes hereinafter expressed:-

Borrowings

Rolling Stock and to meet additional Traffic requirements, including Equipment of New Lines, Additions to Railway Lines, Stations and Buildings, and for other purposes, and towards Equipment of Refreshment Rooms of the **Public** Transport Commission 1976-1977.

20,500,000.00

Total ... \$20,500,000.00

METROPOLITAN

#### METROPOLITAN TRANSPORT TRUST GENERAL FUND.

The sum of Eighty-four million four hundred and thirty-nine Appropriathousand seven hundred dollars is hereby appropriated out of the tions out of Metropolitan Transport Trust General Fund for the services of the Metropolitan Transport Trust General Fund for the services of the politan year from 1st July, 1976, to 30th June, 1977, and may be issued Transport and applied for or towards the several uses and purposes hereinafter Trust expressed:-

General

Fund 1976–1977. \$ \$ Administrative and Other Charges-Administrative and General Charges .. 11,249,700.00 Depreciation .. 1,800,000.00 3,029,000.00 Pay-roll Tax Contribution to Government Railways Superannuation Account 440,000.00 16,518,700.00 Operation and Maintenance of Bus Services-Maintenance and Renewals of Buses and Equipment .. 17,057,000.00 .. 50,864,000.00 Operation 67,921,000.00 Total ... \$84,439,700.00

#### NEWCASTLE AND DISTRICT TRANSPORT TRUST GENERAL FUND.

33. The sum of Nine million and sixty-eight thousand seven Appropriahundred dollars is hereby appropriated out of the Newcastle and tions out of District Transport Trust General Fund for the services of the year the Newcastle from 1st July, 1976, to 30th June, 1977, and may be issued and and District applied for or towards the several uses and purposes hereinafter Transport expressed:-

Trust General

			\$	S	General
Administrative	and	Other	•	-	Fund 1976–1977.
Charges—					15.0 15
Administrativ	e and	General			
Charges			1,030,700.00		
Depreciation			200,000.00		
Pay-roll Tax			333,000.00		
Contribution	to Go	vernment			
Railways	Supera	nnuation			
Account			49,000.00		
		_		1,612,700.00	0
				, ,	

Operation

Appropriation.					
		\$	\$		
Operation and Maintenance	of				
Bus Services— Maintenance and Renewals	of				
Buses and Equipment		2,177,000.00			
Operation		5,279,000.00			
	-		7,456,000.00		
Total			\$9,068,700.00		

#### ROAD TRANSPORT AND TRAFFIC FUND.

34. The sum of Sixty-two million eight hundred and seventy-Approprianine thousand dollars is hereby appropriated out of the Road tions out of Transport and Traffic Fund for the services of the year from 1st Transport July, 1976, to 30th June, 1977, and may be issued and applied for or and Traffic towards the several uses and purposes hereinafter expressed:

Fund

Fund 1976–1977.

Administrative	and G	eneral	Charge	s and C	ther	Ф
Expenses				s and C		62,879,000.00
Total		· ,				\$62,879,000.00

#### MARITIME SERVICES BOARD FUND.

35. (1) The sum of Fifty-five million and thirty-six thousand Appropriadollars is hereby appropriated out of the Maritime Services Board tions out of Fund for the services of the year from 1st July, 1976, to 30th June, Maritime Fund for the services of the year from 1st July, 1970, to 30th Marianne 1977, and may be issued and applied for or towards the several Services

Board Fund

1977

1976-1977.

	Ψ
Administrative and General Charges	11,305,800.00
Collection of Wharfage and Tonnage Rates	423,200.00
Control of Ports	3,529,100.00
Survey of Ports	714,400.00
Maintenance and Renewals of Property	9,568,500.00
Sundry Services	2,589,000.00
Dredging, including Provision for Special	
Dredging	962,000.00
Demolition of Wharves and Buildings	13,000.00
Coal Loading Facilities	9,471,000.00
Provision for Newcastle Harbour Deepening	10,638,000.00
Transfer to Maritime Services Board Renewals	
Fund	5,200,000.00

Bonded

Bonded and Free V Payments on account re Special Advan	int of Princ		and Int	erect	233,900.00
re Special Advan	int of Princ	cipal a	and Int	erect	- 15 May 14 May
re Special Advan	C		tha III	CICSU	
	ces for Coa	al Loa	ding W	orks	
and Other Borro	wings of th	ne Boa	rd		388,100.00

(2) The sum of One hundred and twenty thousand dollars is Payments hereby appropriated out of the Maritime Services Board Fund to "Unauthorcover payments "Unauthorized in Suspense", to 30th June, 1976, for Suspense". Urgent Claims on account of services of the year 1975–1976, made in 1975–1976 anticipation of the sanction of Parliament as follows:—

E	xpenditure under Sec Services Act, 1935—	tion 2	24F of the	Mar	itime	•
	Supplementation Account	of 	Stores	Wor	rking	100,000.00
	Supplementation penditure Work			rable	Ex-	20,000.00
	Total					\$120,000.00

# MARITIME SERVICES BOARD RENEWALS FUND.

36. The sum of Fourteen million nine hundred and forty-four Appropriathousand nine hundred dollars is hereby appropriated out of the tions out of Maritime Services Board Renewals Fund for the services of the year from 1st July, 1976, to 30th June, 1977, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:

Renewals and Reconstruction of Wharves, Buildings, Equipment, Plant or other Assets

Development of Port Facilities in Botany Bay... 9,886,700.00

Total ... ... \$14,944,900.00

#### PART IV.

#### GENERAL.

37. (1) Subject to section thirty-four of the Audit Act, 1902, Variation of and subsection two of this section, expenditure shall not be incurred authorized on any item, subdivision, division, or vote, shown on the Estimates from Conof the Consolidated Revenue Fund in excess of the sum provided solidated thereof on such Estimates.

Revenue

- (2) If the exigencies of the Public Service render it necessary, the Treasurer or person appointed by him may authorize the transfer of a specific amount from any item, subdivision, or division other than for specific public works or an item under the division "Other Services", to any other item, subdivision, or division, within the same vote other than for specific public works or an item under the division "Other Services".
- 38. (1) Subject to subsection two of this section, expenditure Variation of shall not be incurred on any division shown on the Estimates of authorized the Government Railways Fund, the Road Transport and Traffic expenditure Fund, the Metropolitan Transport Trust General Fund, the Funds. Newcastle and District Transport Trust General Fund, and the Maritime Services Board Fund, in excess of the sum provided therefore on such Estimates.

- (2) If the exigencies of the Public Service render it necessary, the Treasurer or the person appointed by him may authorize the transfer of a specific amount from any division, other than for specific public works, to any other division within the vote other than for specific public works.
- 39. (1) Nothing in sections thirty-seven and thirty-eight of this Provisions Act shall empower the Treasurer or the person appointed by him as affecting aforesaid to authorize the transfer of any sum in augmentation thirty-seven of or as an addition to any salary or wages the amount of which and thirtyhas been fixed by law.
- (2) The Treasurer shall cause the Auditor-General to be informed of every authority granted pursuant to sections thirtyseven and thirty-eight of this Act.

- 40. There shall be issued and paid the said several sums for Treasurer the purposes hereinbefore mentioned in such manner and in such or lawful proportions as the Governor by any warrant or order in writing authority under his hand and directed to the Treasurer or other lawful authority may from time to time order and direct, and the payments or order. so to be made shall be charged upon and payable out of the said funds respectively; but the said Treasurer shall not be held liable for any claims which may arise in connection with any of the State Departments transferred to the Commonwealth on or after the date of such transfer.
- 41. The said Treasurer or other lawful authority shall in their Treasurer respective accounts from time to time be allowed credit for any sum or sums of money paid by him or them in pursuance of such warrant or order in writing as aforesaid, and the receipts of the respective persons to whom the same are so paid shall be a full credit for and valid discharge to the said Treasurer or other lawful authority moneys in passing the said accounts for any such sums as may be therein paid by mentioned, and he or they shall receive credit for the same accordingly.

**BY AUTHORITY**D. WEST, GOVERNMENT PRINTER, NEW SOUTH WALES—1976

# New South Wales



ANNO VICESIMO QUINTO

# ELIZABETHÆ II REGINÆ

# Act No. 71, 1976.

An Act to appropriate out of the Consolidated Revenue Fund, and certain other Funds, sums for the ordinary annual services of the Government for the year commencing on 1st July, 1976, and ending on 30th June, 1977, both dates inclusive, and for charges supplementary or "Unauthorized in Suspense" from certain Funds for the year from 1st July, 1975, to 30th June, 1976, both dates inclusive; and for purposes connected therewith. [Assented to, 25th November, 1976.]

BE

**B**<sup>E</sup> it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Council and Legislative Assembly of New South Wales in Parliament assembled, and by the authority of the same, as follows:—

## PART I.

## PRELIMINARY.

Short title. 1. This Act may be cited as the "Appropriation Act, 1976".

Division into 2. This Act is divided into Parts as follows:—

PART I.—Preliminary—ss. 1-2.

PART II.—Appropriations out of the Consolidated Revenue Fund—ss. 3–27.

Division 1.—Appropriations for the year 1976–1977—ss. 3–25.

Division 2.—Adjustment of "Advance to Treasurer" for 1975–1976 and Payments "Unauthorized in Suspense" during 1975–1976—ss. 26–27.

PART III.—Appropriations out of Other Funds—ss. 28–36.

PART IV.—GENERAL—ss. 37-41.

#### PART II

APPROPRIATIONS OUT OF THE CONSOLIDATED REVENUE FUND.

DIVISION 1.—Appropriations for the year 1976–1977.

- 3. Out of the Consolidated Revenue Fund there are hereby General appropriated the sums set out in sections four to twenty-four of approprithis Act, both sections inclusive, which sums may be issued and ation from applied for or towards the several uses and purposes expressed in Revenue the said sections for the services of the year from 1st July, 1976, Fund to 30th June, 1977.
- 4. SUPPLEMENT TO SCHEDULES TO THE CONSTITUTION ACT:—The Supplement sum of One hundred and ten thousand seven hundred and seventy- to Schedules two dollars is hereby appropriated for Supplement to Schedules as to the Constitution follows:—

01. Other pensions and allowances	\$ 110,772.00
Total, Supplement to Schedules to the Constitution Act	\$110,772.00

5. THE LEGISLATURE:—The sum of Three million five hundred The and ninety-four thousand nine hundred and seven dollars is hereby Legislature. appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Legislative Establishments following:—

			\$
01. Legislative Council			520,992.00
02. Legislative Assembly			1,808,879.00
03. Legislative Council and Assembly			775,917.00
04. Parliamentary Library			235,891.00
05. Parliamentary Reporting Staff			253,228.00
Total, The Legislature	•••	1830	\$3,594,907.00

Premier.

6. Premier:—The sum of One hundred and eighty-seven million two hundred and thirteen thousand eight hundred and seventy-one dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:-

	the editionary aliens for the year 1976-1977.	S
01.	Head Office	7,329,534.00
02.	Leaders of the Opposition and Country	lo JuO TE
	Party	234,200.00
03.	State Governor's Establishment and	this Act. bein
	Executive Council	335,216.00
04.	Ministerial Motor Services	
05.	New South Wales Government Offices,	to 20th June 1
	London (including Engineer's Branch)	1,514,403.00
06.	New South Wales Centre, New York	225,657.00
07.	New South Wales Government Office,	
	Tokyo	174,812.00
08.		255,145.00
09.	Auditor-General's Department	2,479,712.00
10.	Public Service Board Police Department	6,211,339.00
11.	Police Department	145,340,465.00
12.	Division of Cultural Activities—Central	- Perchel
		8,161,720.00
13.	Administration	40.103 10
	Library of New South Wales	9,972,205.00
14.	Division of Cultural Activities—Art Gallery	
	of New South Wales	1,145,419.00
15.	Division of Cultural Activities—	
	Observatory	120,084.00
16.	Division of Cultural Activities—Australian	
	Museum	1,961,842.00
17.	Division of Cultural Activities-Museum	
	of Applied Arts and Sciences	717,494.00
18.	Division of Cultural Activities—Archives	-1 BA 32
	Authority of New South Wales	423,856.00
	or in the Spanish Marmenance and	
	Total, Premier	\$187,213,871.00

Minister for Transport for Highways.

7. MINISTER FOR TRANSPORT AND MINISTER FOR HIGHWAYS:— The sum of Seven million one hundred and twenty-five thousand six and Minister hundred and seventy-nine dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

01.	Head Office					o dam	\$ 7,125,679.00
		Minister			nsport	and	07.107.670.00
	Minister for Highways						\$7,125,679.00

8. MINISTER FOR HEALTH:—The sum of Four hundred and Minister for twenty-seven million six hundred and seventy thousand three Health. hundred and thirty-seven dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

01.	Health Commission of	New	South	Wales	\$
	—Administration				423,347,305.00
	Miscellaneous Boards				663,364.00
03.	Dental Services			1,000	3,659,668.00
	Total, Minister for H	Iealth	Zinui I	Cour	\$427,670,337.00

9. TREASURER:—The sum of Five hundred and fifteen million Treasurer. seven hundred and thirty-one thousand three hundred and ninety-five dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

				\$
01. Treasury—Head (	Office	 		429,544,975.00
02. Advance to Treasi	urer	 		75,000,000.00
03. Stamp Duties		 		3,947,535.00
04. Land Tax Office		 	٠	2,523,430.00
05. State Lotteries		 		4,715,455.00
Total, Treasure	r	 		\$515,731,395.00

10. MINISTER FOR DECENTRALISATION AND DEVELOPMENT:— Minister for The sum of Eight million five hundred and twenty-two thousand Decentraliand thirty-seven dollars is hereby appropriated to defray the sation and Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

01. Department of Development	Decentralisation	and	\$ 8,522,037.00
Total, Minister Development	for Decentralisation		\$8,522,037.00

Attorney-General and Minister of Justice.

11. ATTORNEY-GENERAL AND MINISTER OF JUSTICE:—The sum of Forty-two million one hundred and seventy-three thousand six hundred and thirty-two dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Department of the Attorney-General and	
of Justice	9,791,397.00
of Justice 02. Corporate Affairs Commission	4,763,684.00
03. Court Reporters	1,738,823.00
04. Supreme Court Jurisdiction and Industrial	and the second second
Commission	2,920,176.00
05. District Court Jurisdiction	1,144,063.00
06. Courts of Summary Jurisdiction and	
Coroners' Courts	12,425,961.00
07. Public Trustee	4,456,351.00
08. Protective Office, Supreme Court	633,615.00
09. Sheriff	3,626,300.00
10. Licenses Reduction Board	424,488.00
11. New South Wales Superannuation Office	248,774.00
Total, Attorney-General and Minister of	
Justice	\$42,173,632.00

Minister for Services.

12. MINISTER FOR SERVICES:—The sum of One hundred and fifty-two million three hundred thousand two hundred and fifty-one dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Department of Services—Head Office	5,939,684.00
02. Registry of Births, Deaths and Marriages	1,419,500.00
03. Automatic Data Processing Service	1,766,350.00
04. Letter Delivery Bureaux	229,100.00
05. Government Stores Department	21,699,750.00
06. Government Cleaning Service	67,796,200.00
07. Government Printer	16,580,000.00
08. Department of Corrective Services	34,085,800.00
09. State Emergency Services and Civil Defence	2,783,867.00
Total Minister for Services \$	152,300,251.00

13. MINISTER FOR LANDS:—The sum of Forty-three million Minister for thirty thousand five hundred and sixty-six dollars is hereby appropri- Lands. ated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:-

		\$
01. Lands Administration		 20,217,883.00
02. Registrar General's Office		 9,222,284.00
03. Central Mapping Authority		 5,141,182.00
04. Western Lands Commission		 758,914.00
05. Valuer-General's Department		 7,690,303.00
Total, Minister for Lands	16.00	\$43,030,566.00

14. MINISTER FOR PUBLIC WORKS, MINISTER FOR PORTS AND Minister for MINISTER FOR HOUSING:-The sum of Ninety-nine million one Public hundred and fourteen thousand five hundred and eighty-seven Works, dollars is hereby appropriated to defray the Salaries, Maintenance Minister for Ports and and Working Expenses and other Expenses of the Establishments Minister for and Services following:—

Housing.

01 0 . 1 . 1 . 1	Ф
01. Central Administration, Head and District Offices	91,343,504.00
02. Maritime Services Board of New South Wales—Navigation	7,298,200.00
03. Maritime Services Board of New South Wales—Observatory Hill Resumed Area	223,420.00
04. Ministry of Housing—Head Office	249,463.00
Total, Minister for Public Works, Minister for Ports and Minister for Housing	\$99,114,587.00
tara da la companya d	The state of the s

15. MINISTER FOR LOCAL GOVERNMENT:—The sum of Twenty-Minister for nine million forty-two thousand three hundred and eighty-seven Local dollars is hereby appropriated to defray the Salaries, Maintenance Government and Working Expenses and other Expenses of the Establishments and Services following:-

01. Local Government Department	 29,042,387.00
Total, Minister for Local Government	 \$29,042,387.00

Minister for Education.

16. MINISTER FOR EDUCATION:—The sum of Eight hundred and ninety-one million fourteen thousand eight hundred and thirty-six dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Ministry of Education	8,316,928.00
02. Department of Education—Head Office	91,240,955.00
03. Department of Education—Primary	
Education	346,045,900.00
04. Department of Education—Secondary	
Education	353,397,633.00
05. Conservatorium of Music	2,733,780.00
06. Department of Technical and Further	
Education	89,279,640.00
Total, Minister for Education	\$891,014,836.00

Minister for Sport and Recreation and Minister for Tourism. 17. MINISTER FOR SPORT AND RECREATION AND MINISTER FOR TOURISM:—The sum of Eight million three hundred and fifty-nine thousand five hundred and sixty-four dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

01.	Sport and Recreation	Service	of	New	•
	South Wales				3,861,290.00
02.	Department of Tourism				4,498,274.00

Total, Minister for Sport and Recreation and Minister for Tourism . . . \$8,359,564.00

Minister for Youth and Community Services. 18. MINISTER FOR YOUTH AND COMMUNITY SERVICES:—The sum of Fifty-three million eight hundred and twenty thousand six hundred and eighty dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

01. Department of Youth and Community Services—Head Office and General	\$
Division	26,933,710.00
02. Department of Youth and Community Services—Residential Care Division	19,588,800.00
03. Department of Youth and Community Services—Field Division	7,298,170.00
Total, Minister for Youth and	
Community Services	\$53,820,680.00

19. MINISTER FOR MINES AND MINISTER FOR ENERGY:—The Minister for sum of Eleven million one hundred and ninety-three thousand two Mines and hundred and five dollars is hereby appropriated to defray the Minister for Salaries, Maintenance and Working Expenses and other Expenses of Energy. the Establishments and Services following:—

01. Mines	• • •	• •		• • •	 8,867,043.00
02. Energy	• •	• •	•••		 2,326,162.00

Total, Minister for Mines and Minister for Energy ... .. \$11,193,205.00

20. MINISTER FOR INDUSTRIAL RELATIONS:—The sum of Ten Minister for million eight hundred and fifty thousand three hundred and seventy-Industrial six dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

21. MINISTER FOR CONSUMER AFFAIRS AND MINISTER FOR Minister for CO-OPERATIVE SOCIETIES:—The sum of Three million six hundred Consumer and ninety-two thousand seven hundred and fifty-two dollars is Affairs and hereby appropriated to defray the Salaries, Maintenance and Co-operative Working Expenses and other Expenses of the Establishments and Societies. Services following:—

Total, Minister for Industrial Relations \$10,850,376.00

	2,177,886.00 1,514,866.00
Total, Minister for Consumer Affai and Minister for Co-operati Societies	

Minister for Water Resources.

Minister for 22. MINISTER FOR CONSERVATION AND MINISTER FOR WATER Conservation RESOURCES:—The sum of Thirty-four million seven hundred and ninety-six thousand three hundred and thirty-six dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:-

	Total, Minister for Conserv Minister for Water Reso	vation	and	\$34,796,336.00
04.	Water Resources Commission			14,137,934.00
	Forestry Commission	70.75		11,159,064.00
02.	Fisheries			3,081,074.00
01.	Soil Conservation Service	. ,		, , , , , , , , , , , , , , , , , , , ,
				\$

Minister for Primary Industries.

23. MINISTER FOR PRIMARY INDUSTRIES:—The sum of Forty-five million six hundred and sixteen thousand five hundred and fortyeight dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Department of Agriculture—Central	
Administration	8,803,743.00
02. Biological and Chemical Research Institute	2,175,283.00
03. Division of Plant Industry	3,308,338.00
04. Division of Horticulture	3,181,828.00
05. Division of Dairying	1,717,815.00
06. Division of Research Services	6,331,935.00
07. Agricultural Colleges	1,970,483.00
08. Division of Animal Industry—Head and	
District Offices	9,938,516.00
09. Division of Animal Industry—Queensland	
Border	850,767.00
10. Division of Animal Industry—Tick Quar-	
antine Areas	5,628,234.00
11. Royal Botanic Gardens and Allied	
Activities	1,709,606.00
Total, Minister for Primary Industries	\$45,616,548,00
Total, ivillister for Filmary Industries	\$45,010,540.00

MINISTER FOR PLANNING AND ENVIRONMENT:—The sum of Minister for Nine million three hundred and forty thousand seven hundred and Planning and ninety dollars is hereby appropriated to defray the Salaries, Environ-Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

Planning and Environment—Head Office State Pollution Control Commission						5,033,185.00 4,307,605.00
	Minister vironment	for	Plan	ning	and	\$9,340,790.00

The total sum appropriated out of the Consolidated Revenue Total sum Fund for the services of the year from 1st July, 1976, to 30th June, appropriated 1977, in accordance with the provisions of sections four to twenty—consolidated four of this Act, both sections inclusive, is the sum of two thousand Revenue five hundred and eighty-four million three hundred and fifteen Fund thousand five hundred and eight dollars (\$2,584,315,508.00).

DIVISION 2.—Adjustment of "Advance to Treasurer" for 1975-1976 and Payments "Unauthorized in Suspense" during 1975-1976.

26. The sum of Eighty-five million dollars is hereby appro- Adjustment priated out of the Consolidated Revenue Fund in adjustment of of "Advance the vote "Advance to Treasurer", 1975–1976, for Supplementary to Treasurer" Charges made during the period from 1st July, 1975, to 30th June, 1975–1976. 1976, for the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments following:

other Expenses of the Establishments following.	\$
SUPPLEMENT TO SCHEDULES TO THE CONSTITUTION ACT—	
Other Pensions and Allowances	31,391.42
Total, Supplement to Schedules to the Constitution Act	\$31,391.42
THE LEGISLATURE—	•
Legislative Council	10,883.90
Tanislative Assemble.	12,625.60
Legislative Assembly Legislative Council and Assembly	30,453.12
Parliamentary Library	20,889.16
Parliamentary Reporting Staff	4,811.11
Total, The Legislature	\$79,662.89
_	PREMIER

PREMIER

Appropriation.	
Premier—	\$
Head Office	219 (50 (6
Leader of the Opposition	218,650.68
State Governor's Establishment and Executive	357.22
New South Wales Government Offices, London	2,234.82
(including Engineer's Branch)	1,944.54
New South Wales Centre, New York	16,507.44
Office of the Ombudsman	96.2
Public Service Board	10,974.54
Total, Premier	\$250,765.51
Minister for Transport and Minister for Highways—	
Head Office	153,421.28
Total, Minister for Transport and Minister	S S yourseld
for Highways	\$153,421.28
o of Fester five exists a days in destroy from	
MINISTER FOR POLICE AND MINISTER FOR SERVICES—	
Department of Corrective Services	102,945,93
State Emergency Services and Civil Defence Department of Services—Automatic Data	226.46
Processing Service Bureau Department of Services—Government Stores	590.60
Department	1,717,150.00
Department of Services—Government Printer	199,432.38
Total, Minister for Police and Minister for Services	\$2,020,345.37
	191
MINISTER FOR HEALTH—	
OB TOOK I THE TOO IN THE TOOK OF THE TOOK	
MINISTER FOR HEALTH—  Health Commission of New South Wales— Administration	47,827.84

TREASURER-

Appropriation.	
7	\$
Treasurer—	SOF SETERAL.
Treasury—Head Office	74,942,829.61
Total, Treasurer	\$74,942,829.61
MINISTER FOR REVENUE AND ASSISTANT TREASURER—	
State Lotteries (Administration Costs)	1,107.28
Total, Minister for Revenue and Assistant Treasurer	\$1,107.28
MINISTER FOR DECENTRALISATION AND DEVELOP- MENT—	
Department of Decentralisation and Development	71,252.49
Total, Minister for Decentralisation and Development	\$71,252.49
Attorney-General and Minister of Justice—	
Department of the Attorney-General and of	
Justice	128,986.58
Corporate Affairs Commission	74,648.93
Courts of Summary Jurisdiction and Coroners'	27,969.97
Sheriff	117,580.73
Total, Attorney-General and Minister of	
Justice	\$349,186.21
MINISTER FOR LANDS AND MINISTER FOR FORESTS—	
Lands Administration	13,939.23
Registrar General's Office	12,832.50
Central Mapping Authority	23,172.12
Valuer-General's Department	12,005.81
Forestry Commission	89,304.62
Total, Minister for Lands and Minister for Forests	\$151,254.28
	MINISTER

Appropriation.	
MINISTER FOR PUBLIC WORKS AND MINISTER FOR PORTS—	\$
Central Administration—Head and District Offices	1,042,202.12 561,227.01
Navigation	201,928.85 7,045.50
Total, Minister for Public Works and Minister for Ports	\$1,812,403.48
MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR TOURISM—	
Local Government Department Department of Tourism	2,233,962.82 28,611.64
Total, Minister for Local Government and Minister for Tourism	\$2,262,574.46
MINISTER FOR HOUSING AND MINISTER FOR CO-OPERATIVE SOCIETIES—	
Ministry of Housing—Head Office Fair Rents	4,573.16 3,207.57
Total, Minister for Housing and Minister for Co-operative Societies	\$7,780.73
MINISTER FOR EDUCATION—	
Ministry of Education	367,324.89 397,521.70 154,787.81 293,859.06
Conservatorium of Music	52,262.57 21,771.04
Total, Minister for Education	\$1,287,527.07
	MINISTER

Appropriation.	
MINISTER FOR CULTURE, SPORT AND RECREATION—	\$
Australian Museum	2,000.00 38,589.93
Total, Minister for Culture, Sport and Recreation	\$40,589.93
MINISTER FOR YOUTH, ETHNIC AND COMMUNITY AFFAIRS—	
Head Office and General Division Residential Care Division	512,376.49 40.00
Total, Minister for Youth, Ethnic and Community Affairs	\$512,416.49
MINISTER FOR MINES AND MINISTER FOR ENERGY—  Mines	38,583.00 15,000.00
THE RESIDENCE OF THE PROPERTY	15,000.00
	\$53,583.00
Minister for Labour and Industry, Minister for Consumer Affairs, and Minister for Federal Affairs—	
Administrative Division Division of Industrial Relations Division of Inspection Services	456.90 50,266.37 84,564.87
Total, Minister for Labour and Industry, Minister for Consumer Affairs, and Minister for Federal Affairs	\$135,288.14
Mississe	MINISTER

Appropriation.	
MINISTER FOR AGRICULTURE—	\$
Central Administration	39,409.70 925.00 1,943.96 3,406.26
Division of Animal Industry—Head and District Offices  Division of Animal Industry—Queensland	16,670.54
Border	329.78 2,371.30 301,686.86
Total, Minister for Agriculture	\$366,743.40
MINISTER FOR PLANNING AND ENVIRONMENT—	
Planning and Environment—Head Office State Pollution Control Commission	418,764.00 3,285.12
Total, Minister for Planning and Environment	\$422,049.12

Payments "Un-

27. The sum of Two hundred and fifty-six million nine hundred and sixty-six thousand four hundred and thirty-one dollars and authorized in thirty-two cents is hereby appropriated out of the Consolidated Revenue Fund to cover payments "Unauthorized in Suspense", to 30th June, 1976, for Urgent Claims on account of Services of the year 1975-1976, made in anticipation of the sanction of Parliament as follows:-

Premier—			\$
Division of Cultural Activities	1.0		1,560,243.12
State Library of New South Wales			5,041,077.01
Art Gallery of New South Wales			153,446.02
Observatory			15,758.78
Australian Museum			423,477.44
Museum of Applied Arts and Science	es		112,614.70
Police Department	••		65,596,944.88
Total, Premier		rigini <mark>?</mark>	\$72,903,561.95
		_	

MINISTER

Appropriation.	
A STATE OF THE STA	\$
MINISTER FOR POLICE AND MINISTER FOR SERVICES—	
Department of Corrective Services	8,456,419.08
State Emergency Services and Civil Defence	1,364,228.18
Department of Services—Head Office	1,457,168.45
Department of Services—Registry of Births,	and yes that so
Deaths and Marriages	461,910.30
Department of Services-Automatic Data	wind, and commit
Processing Service Bureau	618,957.64
Department of Services—Letter Delivery	The state of the s
Bureaux	69,619.68
Department of Services—Government Stores	05,015.00
	3,722,070.16
Department	3,722,070.10
Service	20,914,352.04
Department of Services—Government Printer	3,182,104.58
Department of Services—Government Trinter	3,162,104.36
Total, Minister for Police and Minister	
for Services	\$40,246,830.11
Treasurer—  Treasury—Head Office	140,675,586.93 581,417.18 376,630.50 574,391.51
Total, Treasurer	\$142,208,026.12
Attorney-General and Minister of Justice—	
New South Wales Superannuation Office	26,943.34
Total, Attorney-General and Minister	.0
of Justice	\$26,943.34
MINISTER FOR CONSERVATION—	
	rest in the party and
Forestry Commission	1,581,069.80
Total, Minister for Conservation	\$1,581,069.80

#### PART III.

#### APPROPRIATIONS OUT OF OTHER FUNDS.

#### GOVERNMENT RAILWAYS FUND.

Appropriations out of the Government Railways Fund 1976–1977.

28. The sum of Five hundred and fifty million nine hundred and one thousand four hundred dollars is hereby appropriated out of the Government Railways Fund for the services of the year from 1st July, 1976, to 30th June, 1977, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

						\$
Administrative						152,000.00
Secretariat						10,445,000.00
Marketing						2,512,000.00
Planning						487,000.00
Finance						17,508,000.00
Personnel						8,847,000.00
Engineering						233,297,000.00
Operations	•••					203,071,000.00
Pay-roll Tax						18,372,000.00
Provision for Lo	ong Se	rvice I	Leave			19,370,000.00
Contribution to						6,240,000.00
Contribution to	Gove	rnmen	t Raily	vays Su	iper-	
annuation A				·		10,620,000.00
Transfer to Spec	cial Re	eserve				5,000,000.00
Transfer to Go			ailway	s Rene	wals	
Fund						12,575,000.00
Sundries					(	
Payments on ac	count	of Prin	ncipal a	and Int		
on Borrowing	s of th	ne Publ	ic Tran	sport C	Com-	
mission	•••	•••		•••	• · •	2,563,000.00
Total						\$550,901,400.00

#### GOVERNMENT RAILWAYS RENEWALS FUND.

Appropriations out of the Government Railways Renewals Fund 1976–1977.

29. The sum of Twenty million dollars is hereby appropriated out of the Government Railways Renewals Fund for the services of the year from 1st July, 1976, to 30th June, 1977, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

Renewals, Red	constru	ctions,	and c	onver	sions	Φ
of Railway Plant, or or	Lines,	Build	lings, I	Equipr	nent,	
Locomotives	and R	olling	Stock	···	··	20,000,000.00
Total					•••	\$20,000,000.00

GOVERNMENT

GOVERNMENT RAILWAYS FUND—SPECIAL RESERVE CREATED UNDER SECTION 41B (5) OF THE GOVERNMENT RAILWAYS ACT

The sum of Nine million dollars is hereby appropriated out Appropriaof the Government Railways Fund—Special Reserve created under tions out of Section 41B (5) of the Government Railways Act for the services of the Government the year from 1st July, 1976, to 30th June, 1977, and may be issued Railways and applied for or towards the several uses and purposes hereinafter Fundexpressed:-

Reserve 1976-1977.

Renewals, Reconstructions, Conversions of Assets, Special Works of Maintenance and other Special Expenditure not Chargeable to Working Expenses ...

9,000,000.00

Total ...

\$9,000,000.00

\$

#### GOVERNMENT RAILWAYS FUND—BORROWINGS OF THE PUBLIC TRANSPORT COMMISSION

31. The sum of Twenty million five hundred thousand dollars Appropriais hereby appropriated out of the Government Railways Fund to tions out of cover expenditure of Borrowings of the Public Transport Com- the Governmission for the services of the year from 1st July, 1976, to 30th ment Railways June, 1977, and may be issued and applied for or towards the Fundseveral uses and purposes hereinafter expressed:-

Borrowings of the Public Transport

Com-

Rolling Stock and to meet additional Traffic requirements, including Equipment of New Lines, Additions to Railway Lines, Stations and Buildings, and for other purposes, and towards Equipment of Refreshment Rooms

mission 1976-1977.

Total ...

\$20,500,000.00

20,500,000.00

#### METROPOLITAN TRANSPORT TRUST GENERAL FUND.

Appropriations out of the Metropolitan Transport Trust General Fund 1976–1977.

32. The sum of Eighty-four million four hundred and thirty-nine thousand seven hundred dollars is hereby appropriated out of the Metropolitan Transport Trust General Fund for the services of the year from 1st July, 1976, to 30th June, 1977, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

\$	\$
Administrative and Other Charges—	
Administrative and General	
Charges 11,249,700.00	
Depreciation 1,800,000.00	
Pay-roll Tax 3,029,000.00	
Contribution to Government	
Railways Superannuation	
Account 440,000.00	
	16,518,700.00
Operation and Maintenance of Bus Services—	
Maintenance and Renewals of	
Buses and Equipment 17,057,000.00	
Operation 50,864,000.00	
	67,921,000.00
Total	\$84,439,700.00

#### NEWCASTLE AND DISTRICT TRANSPORT TRUST GENERAL FUND.

Appropriations out of the Newcastle and District Transport Trust General Fund 1976–1977.

33. The sum of Nine million and sixty-eight thousand seven hundred dollars is hereby appropriated out of the Newcastle and District Transport Trust General Fund for the services of the year from 1st July, 1976, to 30th June, 1977, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

				D .	D
Administrative	and	(	Other		
Charges—	all a	-			
Administrativ	e and	Ge	neral		
Charges				1,030,700.00	
Depreciation				200,000.00	
Pay-roll Tax			T	333,000.00	
Contribution	to G	overn	ment	,	
Railways	Super				
Account				49,000.00	
			_		1,612,700.000

Operation

# Annropriation

	Арргорг	ши	on.	
			S	S
Operation and M Bus Services—		of		Lable To
Maintenance and	d Renewals	of		
			2,177,000.00	
Operation .		••-	5,279,000.00	7,456,000.00
Total				\$9,068,700.00

#### ROAD TRANSPORT AND TRAFFIC FUND.

34. The sum of Sixty-two million eight hundred and seventy- Appropria-Transport and Traffic Fund for the services of the year from 1st Transport July, 1976, to 30th June, 1977, and may be issued and applied for or and Traffic towards the several uses and purposes hereinafter expressed:— 1976-1977.

Administrative and General Charges and Other 62,879,000.00 Expenses Total \$62,879,000.00

#### MARITIME SERVICES BOARD FUND.

35. (1) The sum of Fifty-five million and thirty-six thousand Appropriadollars is hereby appropriated out of the Maritime Services Board tions out of Fund for the services of the year from 1st July, 1976, to 30th June, Maritime 1977, and may be issued and applied for or towards the several Services uses and purposes hereinafter expressed:

Board Fund 1976-1977.

Administrative and General Charges		11,305,800.00
Collection of Wharfage and Tonnage Rate	s	423,200.00
Control of Ports		3,529,100.00
Survey of Ports		714,400.00
Maintenance and Renewals of Property		9,568,500.00
Sundry Services		2,589,000.00
Dredging, including Provision for Spo	ecial	
Dredging		962,000.00
Demolition of Wharves and Buildings		13,000.00
Coal Loading Facilities		9,471,000.00
Provision for Newcastle Harbour Deepenin	ng	10,638,000.00
Transfer to Maritime Services Board Rener	wals	
Fund		5,200,000.00

Bonded

	\$
Bonded and Free Warehouses	233,900.00
Payments on account of Principal and Interest re Special Advances for Coal Loading Works	
and Other Borrowings of the Board	388,100.00
	\$55,036,000.00
10tal	\$33,030,000.00

Payments "Unauthorized in Suspense" 1975–1976. (2) The sum of One hundred and twenty thousand dollars is hereby appropriated out of the Maritime Services Board Fund to cover payments "Unauthorized in Suspense", to 30th June, 1976, for Urgent Claims on account of services of the year 1975–1976, made in anticipation of the sanction of Parliament as follows:—

\$ Expenditure under Section 24F of the Maritime Services Act, 1935-Supplementation of Stores Working Account .. 100,000.00 of Supplementation Recoverable Ex-20,000.00 penditure Working Account \$120,000.00 Total

#### MARITIME SERVICES BOARD RENEWALS FUND.

Appropriations out of the Maritime Services Board Renewals Fund 1976–1977.

36. The sum of Fourteen million nine hundred and forty-four thousand nine hundred dollars is hereby appropriated out of the Maritime Services Board Renewals Fund for the services of the year from 1st July, 1976, to 30th June, 1977, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

Renewals and Reconstruction of Wharves, Buildings, Equipment, Plant or other Assets 5,058,200.00

Development of Port Facilities in Botany Bay.. 9,886,700.00

Total ... ... ... \$14,944,900.00

#### PART IV.

#### GENERAL.

37. (1) Subject to section thirty-four of the Audit Act, 1902, Variation of and subsection two of this section, expenditure shall not be incurred authorized on any item, subdivision, division, or vote, shown on the Estimates from Conof the Consolidated Revenue Fund in excess of the sum provided solidated thereof on such Estimates.

Revenue Fund.

- (2) If the exigencies of the Public Service render it necessary, the Treasurer or person appointed by him may authorize the transfer of a specific amount from any item, subdivision, or division other than for specific public works or an item under the division "Other Services", to any other item, subdivision, or division, within the same vote other than for specific public works or an item under the division "Other Services".
- 38. (1) Subject to subsection two of this section, expenditure Variation of shall not be incurred on any division shown on the Estimates of authorized the Government Railways Fund, the Road Transport and Traffic expenditure Fund, the Metropolitan Transport Trust General Fund, the Funds. Newcastle and District Transport Trust General Fund, and the Maritime Services Board Fund, in excess of the sum provided therefore on such Estimates.

- (2) If the exigencies of the Public Service render it necessary, the Treasurer or the person appointed by him may authorize the transfer of a specific amount from any division, other than for specific public works, to any other division within the vote other than for specific public works.
- 39. (1) Nothing in sections thirty-seven and thirty-eight of this Provisions Act shall empower the Treasurer or the person appointed by him as affecting aforesaid to authorize the transfer of any sum in augmentation sections of or as an addition to any selection the angular of property of the amount of orbits. of or as an addition to any salary or wages the amount of which and thirtyhas been fixed by law.

eight.

(2) The Treasurer shall cause the Auditor-General to be informed of every authority granted pursuant to sections thirtyseven and thirty-eight of this Act.

Treasurer or lawful authority shall pay by warrant or order. 40. There shall be issued and paid the said several sums for the purposes hereinbefore mentioned in such manner and in such proportions as the Governor by any warrant or order in writing under his hand and directed to the Treasurer or other lawful authority may from time to time order and direct, and the payments so to be made shall be charged upon and payable out of the said funds respectively; but the said Treasurer shall not be held liable for any claims which may arise in connection with any of the State Departments transferred to the Commonwealth on or after the date of such transfer.

Treasurer or lawful authority shall be allowed credit for moneys paid by them.

41. The said Treasurer or other lawful authority shall in their respective accounts from time to time be allowed credit for any sum or sums of money paid by him or them in pursuance of such warrant or order in writing as aforesaid, and the receipts of the respective persons to whom the same are so paid shall be a full and valid discharge to the said Treasurer or other lawful authority in passing the said accounts for any such sums as may be therein mentioned, and he or they shall receive credit for the same accordingly.

BY AUTHORITY
D. WEST, GOVERNMENT PRINTER, NEW SOUTH WALES—1976

I certify that this Public Bill, which originated in the Legislative Assembly, has finally passed the Legislative Council and the Legislative Assembly of New South Wales.

R. E. WARD,

Clerk of the Legislative Assembly.

Legislative Assembly Chamber, Sydney, 17 November, 1976.

# New South Wales



ANNO VICESIMO QUINTO

# ELIZABETHÆ II REGINÆ

Act No. 71, 1976.

An Act to appropriate out of the Consolidated Revenue Fund, and certain other Funds, sums for the ordinary annual services of the Government for the year commencing on 1st July, 1976, and ending on 30th June, 1977, both dates inclusive, and for charges supplementary or "Unauthorized in Suspense" from certain Funds for the year from 1st July, 1975, to 30th June, 1976, both dates inclusive; and for purposes connected therewith. [Assented to, 25th November, 1976.]

BE

I have examined this Bill, and find it to correspond in all respects with the Bill as finally passed by both Houses.

**B**<sup>E</sup> it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Council and Legislative Assembly of New South Wales in Parliament assembled, and by the authority of the same, as follows:—

### PART I.

# PRELIMINARY.

Short title. 1. This Act may be cited as the "Appropriation Act, 1976".

Division into Parts.

2. This Act is divided into Parts as follows:—

PART I.—PRELIMINARY—ss. 1-2.

PART II.—Appropriations out of the Consolidated Revenue Fund—ss. 3–27.

Division 1.—Appropriations for the year 1976–1977—ss. 3-25.

Division 2.—Adjustment of "Advance to Treasurer" for 1975–1976 and Payments "Unauthorized in Suspense" during 1975–1976—ss. 26–27.

PART III.—Appropriations out of Other Funds—ss. 28-36.

PART IV.—GENERAL—ss. 37-41.

### PART II.

APPROPRIATIONS OUT OF THE CONSOLIDATED REVENUE FUND.

DIVISION 1.—Appropriations for the year 1976-1977.

3. Out of the Consolidated Revenue Fund there are hereby General appropriated the sums set out in sections four to twenty-four of appropriate this Act, both sections inclusive, which sums may be issued and ation from applied for or towards the several uses and purposes expressed in Revenue the said sections for the services of the year from 1st July, 1976, Fund to 30th June, 1977.

4. SUPPLEMENT TO SCHEDULES TO THE CONSTITUTION ACT:—The Supplement sum of One hundred and ten thousand seven hundred and seventy- to Schedules sum of One hundred and ten thousand seven hundred and seventy to be to the two dollars is hereby appropriated for Supplement to Schedules as to the Constitution follows:-

01. Other pensions and allowances	110,772.00
Total, Supplement to Schedules to the Constitution Act	\$110,772.00

5. THE LEGISLATURE:—The sum of Three million five hundred The and ninety-four thousand nine hundred and seven dollars is hereby Legislature. appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Legislative Establishments following:-

		3
01. Legislative Council		520,992.00
02. Legislative Assembly		1,808,879.00
03. Legislative Council and Assembly		775,917.00
04. Parliamentary Library		235,891.00
05. Parliamentary Reporting Staff		253,228.00
Total, The Legislature	Mor bil	\$3,594,907.00

	Appropriation.						
Premier.	6. PREMIER:—The sum of One hundred and eighty-seven million two hundred and thirteen thousand eight hundred and seventy-one dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—						
		\$					
	01. Head Office	7,329,534.00					
	01. Head Office	,,,==>,,== ,,==					
	Party	234,200.00					
	03. State Governor's Establishment and	a policie l'er					
	Executive Council	335,216.00					
	04. Ministerial Motor Services	610,768.00					
	05. New South Wales Government Offices,						
	London (including Engineer's Branch)	1,514,403.00					
	06. New South Wales Centre, New York	225,657.00					
	07. New South Wales Government Office,						
	Tokyo	174,812.00					
	08. Office of the Ombudsman	255,145.00					
	09. Auditor-General's Department	2,479,712.00					
	10. Public Service Board	6,211,339.00					
	11. Police Department	145,340,465.00					
	12. Division of Cultural Activities—Central	- 10,0 10,100100					
	Administration	8,161,720.00					
	13. Division of Cultural Activities-State	0,101,720.00					
	Library of New South Wales	9,972,205.00					
	14. Division of Cultural Activities—Art Gallery	7,712,203.00					
	of New South Wales	1,145,419.00					
	15. Division of Cultural Activities—	1,143,419.00					
	Observatory	120 094 00					
	16. Division of Cultural Activities—Australian	120,084.00					
	Mucaum	1 061 942 00					
	Museum 17. Division of Cultural Activities—Museum	1,961,842.00					
	of Applied Arts and Sciences	717 404 00					
ad I b	of Applied Arts and Sciences	717,494.00					
	18. Division of Cultural Activities—Archives	and ainely					
	Authority of New South Wales	423,856.00					
	md other Expenses of the Legislative Establishmen	-202007021					
	Total, Premier\$	187,213,871.00					
Minister for Transport and Ministe for High- ways.	7. MINISTER FOR TRANSPORT AND MINISTER FOR The sum of Seven million one hundred and twenty-five hundred and seventy-nine dollars is hereby appropriate the Salaries, Maintenance and Working Expense Expenses of the Establishments and Services following	e thousand six ated to defray es and other					
	vice-area and an area of the resulting	\$					
	01. Head Office	7,125,679.00					
	Louis Contract to the least that the same of the same	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
	Total, Minister for Transport and						
	Minister for Highways	\$7,125,679.00					

8. MINISTER FOR HEALTH:—The sum of Four hundred and Minister for twenty-seven million six hundred and seventy thousand three Health. hundred and thirty-seven dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

01. Health Commission of	New	South	Wales	\$
—Administration	money		o anom	423,347,305.00
02. Miscellaneous Boards		N	The are	663,364.00
03. Dental Services			arrogs s	3,659,668.00
Total, Minister for F	<b>I</b> ealth	Shul.	e Cour	\$427,670,337.00

9. TREASURER:—The sum of Five hundred and fifteen million Treasurer. seven hundred and thirty-one thousand three hundred and ninetyfive dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:-

					S
01.	Treasury—Head C	Office	 100	-	429,544,975.00
	Advance to Treasu				75,000,000.00
03.	Stamp Duties				3,947,535.00
04.	Land Tax Office		 		2,523,430.00
05.	State Lotteries				4,715,455.00
	Total, Treasure	r	, 30.3 F		\$515,731,395.00

10. MINISTER FOR DECENTRALISATION AND DEVELOPMENT: - Minister for The sum of Eight million five hundred and twenty-two thousand Decentraliand thirty-seven dollars is hereby appropriated to defray the sation and Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

intervaluation three nundred thousand two hundred and filty-one dollars is hereby uppropriated to defray the Salaries. Maintenance and Working Expenses and other Expenses of the Establishments

01. Department Developme	Dece	ntralis:	ation	and	\$ 8,522,037.00
Total, Min Develop				n and	\$8,522,037.00

Attorney-General and of Forty-two million one hundred and seventy-three thousand minister of Justice.

11. ATTORNEY-GENERAL AND MINISTER OF JUSTICE:—The sum of Forty-two million one hundred and seventy-three thousand six hundred and thirty-two dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

		\$
01.	Department of the Attorney-General and	A STATE OF THE STA
	of Justice	9,791,397.00
02.	Corporate Affairs Commission	4,763,684.00
03.	Court Reporters	1,738,823.00
04.	Supreme Court Jurisdiction and Industrial	
	Commission	2,920,176.00
	District Court Jurisdiction	1,144,063.00
06.	Courts of Summary Jurisdiction and	
	Coroners' Courts	12,425,961.00
	Public Trustee	4,456,351.00
08.	Protective Office, Supreme Court	633,615.00
	Sheriff	3,626,300.00
10.	Licenses Reduction Board	424,488.00
11.	New South Wales Superannuation Office	248,774.00
	Total, Attorney-General and Minister of	
	Justice	\$42,173,632.00

#### Minister for Services.

12. MINISTER FOR SERVICES:—The sum of One hundred and fifty-two million three hundred thousand two hundred and fifty-one dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:-

				\$
01. Departm	ent of Services-Head	Office		5,939,684.00
02. Registry	of Births, Deaths and	Marria	ges	1,419,500.00
03. Automat	tic Data Processing Ser	rvice		1,766,350.00
	elivery Bureaux			229,100.00
	nent Stores Departmen	t		21,699,750.00
	nent Cleaning Service			67,796,200.00
	nent Printer			16,580,000.00
	ent of Corrective Serv			34,085,800.00
09. State Em	ergency Services and C	ivil Def	ence	2,783,867.00
Total M	finister for Services	•••	\$	152,300,251.00

13. MINISTER FOR LANDS:—The sum of Forty-three million Minister for thirty thousand five hundred and sixty-six dollars is hereby appropri- Lands. ated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:-

			3
01. Lands Administration			20,217,883.00
02. Registrar General's Office			9,222,284.00
03. Central Mapping Authority			5,141,182.00
04. Western Lands Commission			758,914.00
05. Valuer-General's Department	•••		7,690,303.00
Total, Minister for Lands		roide.	\$43,030,566.00

14. MINISTER FOR PUBLIC WORKS, MINISTER FOR PORTS AND Minister for MINISTER FOR FUBLIC WORRS, INTINISTER FOR A CRIST MINISTER FOR HOUSING:—The sum of Ninety-nine million one Public hundred and fourteen thousand five hundred and eighty-seven Works, dollars is hereby appropriated to defray the Salaries, Maintenance Ports and and Working Expenses and other Expenses of the Establishments Minister for and Services following:-

Housing.

	6 · 1 · 1 · 1 · · · · · · · · · · · · ·	\$
	Central Administration, Head and District Offices	91,343,504.00
02.	Maritime Services Board of New South Wales—Navigation	7,298,200.00
03.	Maritime Services Board of New South Wales—Observatory Hill Resumed Area	223,420.00
04.	Ministry of Housing—Head Office	249,463.00
	Total, Minister for Public Works, Minister for Ports and Minister for Housing	\$99,114,587.00

15. MINISTER FOR LOCAL GOVERNMENT:—The sum of Twenty- Minister for nine million forty-two thousand three hundred and eighty-seven Local dollars is hereby appropriated to defray the Salaries, Maintenance Government and Working Expenses and other Expenses of the Establishments and Services following:-

01. Local Government Department	 29,042,387.00
Total, Minister for Local Government	 \$29,042,387.00

Minister for Education.

16. MINISTER FOR EDUCATION:—The sum of Eight hundred and ninety-one million fourteen thousand eight hundred and thirty-six dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:-

		D .
01.	Ministry of Education	8,316,928.00
02.	Department of Education—Head Office	91,240,955.00
03.	Department of Education—Primary	BIRLS TO CO
	Education	346,045,900.00
04.	Department of Education—Secondary	TOURS TON
	D.J	353,397,633.00
05.	Conservatorium of Music	2,733,780.00
	Department of Technical and Further	
	Education	89,279,640.00
	Total, Minister for Education	\$891,014,836.00
	Total, Illinoiti Tot Education	,021,000.00

Minister for Sport and Recreation and Tourism.

17. MINISTER FOR SPORT AND RECREATION AND MINISTER FOR Tourism:—The sum of Eight million three hundred and fifty-nine thousand five hundred and sixty-four dollars is hereby appropriated Minister for to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:-

01. Sport and Recreation	Service	of New	Entra Of, 10
South Wales	THAT I	Atomo to	3,861,290.00
02. Department of Tourism	in matrice e	417014	4,498,274.00

Total, Minister for Sport and Recreation and Minister for Tourism ..... \$8,359,564.00

Minister for Youth and Community Services.

18. MINISTER FOR YOUTH AND COMMUNITY SERVICES:—The sum of Fifty-three million eight hundred and twenty thousand six hundred and eighty dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:-

01. Department of Youth and Community Services—Head Office and General Division 26,933,710.00 02. Department of Youth and Community Services—Residential Care Division ... 19,588,800.00 03. Department of Youth and Community Services—Field Division 7,298,170.00

7otal, Minister for Youth and \$53,820,680.00 Community Services

19. MINISTER FOR MINES AND MINISTER FOR ENERGY:—The Minister for sum of Eleven million one hundred and ninety-three thousand two Mines and hundred and five dollars is hereby appropriated to defray the Minister for Salaries, Maintenance and Working Expenses and other Expenses of Energy. the Establishments and Services following:-01. Mines 8,867,043.00 02. Energy 2,326,162.00 Total, Minister for Mines and Minister for Energy ... \$11,193,205.00 20. MINISTER FOR INDUSTRIAL RELATIONS:—The sum of Ten Minister for million eight hundred and fifty thousand three hundred and seventy- Industrial six dollars is hereby appropriated to defray the Salaries, Maintenance Relations. and Working Expenses and other Expenses of the Establishments and Services following:-01. Department of Labour and Industry-Administrative Division ... 1,525,732.00 02. Department of Labour and Industry— Division of Industrial Relations ... 2,237,058.00 03. Department of Labour and Industry— Division of Inspection Services ... 4,896,475.00 04. Department of Labour and Industry— Division of Vocational Guidance Services ... 2,191,111.00 Total, Minister for Industrial Relations \$10,850,376.00 21. MINISTER FOR CONSUMER AFFAIRS AND MINISTER FOR Minister for CO-OPERATIVE SOCIETIES:—The sum of Three million six hundred Consumer and ninety-two thousand seven hundred and fifty-two dollars is Affairs and hereby appropriated to defray the Salaries, Maintenance and Co-operative Working Expenses and other Expenses of the Establishments and Societies. Services following:-2,177,886.00 02. Registry of Co-operative Societies.. 1,514,866.00

Total, Minister for Consumer Affairs

Societies

and Minister for Co-operative

\$3,692,752.00

Minister for Conservation and Minister for Resources:—The sum of Thirty-four million seven hundred and ninety-six thousand three hundred and thirty-six dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:-

	Total, Minister for Conserv Minister for Water Reso	vation	and	\$34,796,336.00
04.	Water Resources Commission	peray	101	14,137,934.00
	Forestry Commission	2 10 10 10	and the same	11,159,064.00
02.	Fisheries			3,081,074.00
01.	Soil Conservation Service			6,418,264.00
				\$

Minister for Primary Industries.

23. MINISTER FOR PRIMARY INDUSTRIES:—The sum of Forty-five million six hundred and sixteen thousand five hundred and forty-eight dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Department of Agriculture—Central	
Administration	8,803,743.00
02. Biological and Chemical Research Institute	2,175,283.00
03. Division of Plant Industry	3,308,338.00
3 04. Division of Horticulture	3,181,828.00
05. Division of Dairying	1,717,815.00
06. Division of Research Services	6,331,935.00
07. Agricultural Colleges	1,970,483.00
08. Division of Animal Industry—Head and	
District Offices	9,938,516.00
09. Division of Animal Industry—Queensland	
Border	850,767.00
10. Division of Animal Industry—Tick Quar-	WOHEN SASINASIA
antine Areas	5,628,234.00
11. Royal Botanic Gardens and Allied	
Activities	1,709,606.00
Total, Minister for Primary Industries	\$45,616,548.00

24. MINISTER FOR PLANNING AND ENVIRONMENT:—The sum of Minister for Nine million three hundred and forty thousand seven hundred and Planning and ninety dollars is hereby appropriated to defray the Salaries, Environ-Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

01. I 02. S	Planning a State Poll	and Environ	nmen rol C	t—Hea	d Offsion	fice	5,033,185.00 4,307,605.00
	,	Minister	for	Plant	ning	and	\$9,340,790.00

**25.** The total sum appropriated out of the Consolidated Revenue Total sum Fund for the services of the year from 1st July, 1976, to 30th June, appropriated 1977, in accordance with the provisions of sections four to twenty-Consolidated four of this Act, both sections inclusive, is the sum of two thousand Revenue five hundred and eighty-four million three hundred and fifteen Fund thousand five hundred and eight dollars (\$2,584,315,508.00).

DIVISION 2.—Adjustment of "Advance to Treasurer" for 1975–1976 and Payments "Unauthorized in Suspense" during 1975–1976.

26. The sum of Eighty-five million dollars is hereby appro-Adjustment priated out of the Consolidated Revenue Fund in adjustment of of "Advance the vote "Advance to Treasurer", 1975–1976, for Supplementary to Treasurer" Charges made during the period from 1st July, 1975, to 30th June, 1975–1976. 1976, for the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments following:—

		PREMIER
Total, The Legislature		\$79,662.89
Parliamentary Reporting Staff		4,811.11
Parliamentary Library		20,889.16
Legislative Council and Assembly		30,453.12
Legislative Assembly		12,625.60
Legislative Council		10,883.90
THE LEGISLATURE—		
Total, Supplement to Schedule Constitution Act	s to the	\$31,391.42
T 1. C 1	- 1	
Other Pensions and Allowances		31,391.42
ACT—	TUTION	
SUPPLEMENT TO SCHEDULES TO THE CONSTI	TUTION	Ψ.

# Appropriation. PREMIER-218,650.68 2,234.82 Council New South Wales Government Offices, London 1,944.54 (including Engineer's Branch) .. ... New South Wales Centre, New York . . 16,507.44 96.27 10,974.54 Total, Premier \$250,765.51 um appropriated our of th und for the services of the year from 1st July, 1976, to 30th Hune. MINISTER FOR TRANSPORT AND MINISTER FOR HIGHWAYS— Head Office .. .. .. .. .. Total, Minister for Transport and Minister for Highways ... \$153,421.28 MINISTER FOR POLICE AND MINISTER FOR SERVICES— Processing Service Bureau .. ... 590.60 Department of Services—Government Stores Department .. 1,717,150.00 Department of Services—Government Printer 199,432.38 Total, Minister for Police and Minister for Services .. .. \$2,020,345.37 MINISTER FOR HEALTH— Health Commission of New South Wales— Administration .. 47,827.84 as Reporting St. Total, Minister for Health \$47,827.84

TREASURER-

The Logislature

Appropriation.	
TREASURER— MAI MUTERALLY CAN MAKE MAKEN	\$ 3000 900000000000000000000000000000000
Treasury—Head Office	74,942,829.61
ervarion and Irrigation Commission. 561.227.94	\$74,942,829.61
MINISTER FOR REVENUE AND ASSISTANT TREASURER—	
State Lotteries (Administration Costs)	1,107.28
Total, Minister for Revenue and Assistant Treasurer	\$1,107.28
MINISTER FOR DECENTRALISATION AND DEVELOP- MENT—	
Department of Decentralisation and Development	71,252.49
Total, Minister for Decentralisation and Development	\$71,252.49
ATTORNEY-GENERAL AND MINISTER OF JUSTICE—	
Department of the Attorney-General and of Justice	128,986.58 74,648.93 27,969.97 117,580.73
Total, Attorney-General and Minister of Justice	\$349,186.21
MINISTER FOR LANDS AND MINISTER FOR FORESTS—	
Lands Administration Registrar General's Office Central Mapping Authority Valuer-General's Department Forestry Commission	13,939.23 12,832.50 23,172.12 12,005.81 89,304.62
Total, Minister for Lands and Minister for Forests	\$151,254.28
MINNIE	MINISTER

Appropriation.	
MINISTER FOR PUBLIC WORKS AND MINISTER FOR PORTS—	\$
Central Administration—Head and District Offices	1,042,202.12 561,227.01
Maritime Services Board of New South Wales— Navigation Maritime Services Board of New South Wales—	201,928.85
Observatory Hill Resumed Area	7,045.50
Total, Minister for Public Works and Minister for Ports	\$1,812,403.48
MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR TOURISM—	
Local Government Department Department of Tourism	2,233,962.82 28,611.64
Total, Minister for Local Government and Minister for Tourism	\$2,262,574.46
MINISTER FOR HOUSING AND MINISTER FOR CO-OPERATIVE SOCIETIES—	
Ministry of Housing—Head Office Fair Rents	4,573.16 3,207.57
Total, Minister for Housing and Minister for Co-operative Societies	\$7,780.73
MINISTER FOR EDUCATION—	
Ministry of Education	367,324.89
Department of Education—Head Office	397,521.70
Department of Education—Primary Education Department of Education—Secondary Educa-	154,787.81
tion	293,859.06
Conservatorium of Music  Department of Technical and Further Educa-	52,262.57
tion	21,771.04
Total, Minister for Education	\$1,287,527.07
	MINISTER

Appropriation.	
MINISTER FOR CULTURE, SPORT AND RECREATION—	\$ MALERIAN
Australian Museum	2,000.00 38,589.93
Total, Minister for Culture, Sport and Recreation	\$40,589.93
MINISTER FOR YOUTH, ETHNIC AND COMMUNITY AFFAIRS—	
Head Office and General Division Residential Care Division	512,376.49 40.00
Total, Minister for Youth, Ethnic and Community Affairs	\$512,416.49
MINISTER FOR MINES AND MINISTER FOR ENERGY—  Mines  Energy	38,583.00 15,000.00
Total, Minister for Mines and Minister for Energy	15,000.00 \$53,583.00
to for Upiest Carins on accept of Sax car of the smooth made it is a made it a made it is a made	enischen 1975 in 1975
MINISTER FOR LABOUR AND INDUSTRY, MINISTER FOR CONSUMER AFFAIRS, AND MINISTER FOR FEDERAL AFFAIRS—	
Administrative Division Division of Industrial Relations Division of Inspection Services	456.90 50,266.37 84,564.87
Total, Minister for Labour and Industry, Minister for Consumer Affairs, and Minister for Federal Affairs	\$135,288.14
	\$133,200.14

Appropriation.	
	\$
MINISTER FOR AGRICULTURE—	
Central Administration	39,409.70
Division of Horticulture	925.00
Division of Research Services	1,943.96
Agricultural Colleges	3,406.26
Division of Animal Industry—Head and	do T
District Offices	16,670.54
Division of Animal Industry—Queensland	
Border	329.78
Division of Animal Industry—Tick Quarantine	
Areas	2,371.30
Soil Conservation Service	301,686.86
Total, Minister for Agriculture	\$366,743.40
ree and General Division at Care Division and Care Division and Care Division	Head On Kesidenti
MINISTER FOR PLANNING AND ENVIRONMENT—	
Planning and Environment—Head Office	418,764.00
State Pollution Control Commission	3,285.12
Total, Minister for Planning and	
Environment	\$422,049.12

Payments
"Unauthorized in Suspense"
1975-1976.

27. The sum of Two hundred and fifty-six million nine hundred and sixty-six thousand four hundred and thirty-one dollars and thirty-two cents is hereby appropriated out of the Consolidated Revenue Fund to cover payments "Unauthorized in Suspense", to 30th June, 1976, for Urgent Claims on account of Services of the year 1975-1976, made in anticipation of the sanction of Parliament as follows: as follows:-

PREMIER— STORE SHEET MANUEL STORE ST			
Division of Cultural Activities	CINA	LAIRS,	1,560,243.12
State Library of New South Wales			5,041,077.01
Art Gallery of New South Wales	101	C sail	153,446.02
Observatory	Lein	Indus	15,758.78
Australian Museum	moil	Juspec	423,477.44
Museum of Applied Arts and Science			112,614.70
Police Department		Minist	65,596,944.88
Total, Premier	101	inister	\$72,903,561.95
		-	

MINISTER

Appropriation.	
PART HILL	\$
MINISTER FOR POLICE AND MINISTER FOR SERVICES—	
Department of Corrective Services	8,456,419.08
State Emergency Services and Civil Defence	1,364,228.18
Department of Services—Head Office	1,457,168.45
Department of Services-Registry of Births,	meannan one be
Deaths and Marriages	461,910.30
Department of Services-Automatic Data	f. Tot ist mer
Processing Service Bureau	618,957.64
Department of Services-Letter Delivery	ypressed
Bureaux	69,619.68
Department of Services—Government Stores	Administrati
Department	3,722,070.16
Department of Services—Government Cleaning	
Service	20,914,352.04
Department of Services—Government Printer	3,182,104.58
Treasurer—	
Treasury—Head Office	140,675,586.93
Stamp Duties	581,417.18
Land Tax Office	376,630.50
State Lotteries	574,391.51
00,000 157,600,00	
Total, Treasurer	\$142,208,026.12
ATTORNEY-GENERAL AND MINISTER OF JUSTICE—	Attorsitu
New South Wales Superannuation Office	26,943.34
Total, Attorney-General and Minister	v00-
of Justice	\$26,943.34
parameter Adjust Confidence of Security Strategy	\$20,743.54
MINISTER FOR CONSERVATION—	
Forestry Commission	1,581,069.80
rotestry commission	1,561,005.60
Total, Minister for Conservation	\$1,581,069.80
	HIGHER STORES

#### PART III.

### APPROPRIATIONS OUT OF OTHER FUNDS.

### GOVERNMENT RAILWAYS FUND.

Appropriations out of the Government Railways Fund 1976–1977.

28. The sum of Five hundred and fifty million nine hundred and one thousand four hundred dollars is hereby appropriated out of the Government Railways Fund for the services of the year from 1st July, 1976, to 30th June, 1977, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

or control of						\$
Administrative		our to			10.1	152,000.00
Secretariat					100.00	10,445,000.00
Marketing			7		2	2,512,000.00
Planning						487,000.00
Finance						17,508,000.00
Personnel						8,847,000.00
Engineering		b#1.20				233,297,000.00
Operations				C		203,071,000.00
Pay-roll Tax						18,372,000.00
Provision for Lo						19,370,000.00
Contribution to						6,240,000.00
Contribution to	Gov	ernmen	t Raily	vays Su	iper-	
annuation A				30,00		10,620,000.00
Transfer to Spec	cial R	eserve				5,000,000.00
Transfer to Go	verni	ment R	ailway	s Rene	wals	
Fund						12,575,000.00
Sundries					C	r. 157,600.00
Payments on ac	count	of Prin	ncipal a	and Int	erest	
on Borrowing	s of t	he Publ	ic Tran	sport C	Com-	
mission				•••		2,563,000.00
Total		. 10		••	\$	550,901,400.00

### GOVERNMENT RAILWAYS RENEWALS FUND.

Appropriations out of the Government Railways Renewals Fund 1976–1977.

Total ...

29. The sum of Twenty million dollars is hereby appropriated out of the Government Railways Renewals Fund for the services of the year from 1st July, 1976, to 30th June, 1977, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

	2
Renewals, Reconstructions, and conversions	
of Railway Lines, Buildings, Equipment,	
Plant, or other Wasting Assets including	
Locomotives and Rolling Stock	20,000,000.00

GOVERNMENT

\$20,000,000.00

GOVERNMENT RAILWAYS FUND—SPECIAL RESERVE CREATED UNDER SECTION 41B (5) OF THE GOVERNMENT RAILWAYS ACT

30. The sum of Nine million dollars is hereby appropriated out Appropriaof the Government Railways Fund—Special Reserve created under tions out of Section 41B (5) of the Government Railways Act for the services of the Government the year from 1st July, 1976, to 30th June, 1977, and may be issued Railways and applied for or towards the several uses and purposes hereinafter Fundexpressed:—

Special Reserve 1976–1977.

Renewals, Reconstructions, Conversions of Assets, Special Works of Maintenance and other Special Expenditure not Chargeable to Working Expenses ...

9,000,000.00

Total .. MALIEUT ... TOTAL \$9,000,000.00

### GOVERNMENT RAILWAYS FUND—BORROWINGS OF THE PUBLIC TRANSPORT COMMISSION

31. The sum of Twenty million five hundred thousand dollars Appropriais hereby appropriated out of the Government Railways Fund to tions out of cover expenditure of Borrowings of the Public Transport Com- the Governmission for the services of the year from 1st July, 1976, to 30th ment Railways June, 1977, and may be issued and applied for or towards the Fund several uses and purposes hereinafter expressed:-

Borrowings of the Public Transport Com-

mission

1976-1977.

Rolling Stock and to meet additional Traffic requirements, including Equipment of New Lines, Additions to Railway Lines, Stations and Buildings, and for other purposes, and towards Equipment of Refreshment Rooms

20,500,000.00

Total .. \$20,500,000.00

METROPOLITAN

### METROPOLITAN TRANSPORT TRUST GENERAL FUND.

Appropriations out of the Metropolitan Transport Trust General Fund 1976–1977.

32. The sum of Eighty-four million four hundred and thirty-nine thousand seven hundred dollars is hereby appropriated out of the Metropolitan Transport Trust General Fund for the services of the year from 1st July, 1976, to 30th June, 1977, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

D .	•
Administrative and Other	
Charges—	
Administrative and General	
Charges 11,249,700.00	
Depreciation 1,800,000.00	
Pay-roll Tax 3,029,000.00	
Contribution to Government	
Railways Superannuation	
Account 440,000.00	
	16,518,700.00
Operation and Maintenance of Bus Services—	
Maintenance and Renewals of	
Buses and Equipment 17,057,000.00	
Operation 50,864,000.00	
	67,921,000.00
Total	\$84,439,700.00

### NEWCASTLE AND DISTRICT TRANSPORT TRUST GENERAL FUND.

Appropriations out of the Newcastle and District Transport Trust General Fund 1976–1977.

33. The sum of Nine million and sixty-eight thousand seven hundred dollars is hereby appropriated out of the Newcastle and District Transport Trust General Fund for the services of the year from 1st July, 1976, to 30th June, 1977, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

				\$	2
Administrative	and	0	ther		
Charges—					
Administrative	and	Gen	eral		
Charges	8 . s mi	Livery	5.1	1,030,700.00	
Depreciation	of cocyc	. Torus	0.10	200,000.00	
Pay-roll Tax	Line for	lennis	4.15	333,000.00	
	to Go	vernn	nent		
Railways	Supera	annua	tion		
Account				49,000.00	
			_		1,612,700.000

Operation

Appropriation.	
----------------	--

		прргорг	iuii	on.		
2 2				\$		\$
Operation and Bus Service		ntenance	of	ergy/ ser minose		
Maintenance	e and	Renewals	of			
Buses and	Equip	ment		2,177,00	00.00	
Operation				5,279,00	00.00	
10.750, 27.8555			-			7,456,000.00
Total						\$9,068,700.00
					- and	

### ROAD TRANSPORT AND TRAFFIC FUND.

34. The sum of Sixty-two million eight hundred and seventy-Appropriation thousand dollars is hereby appropriated out of the Road tions out of Transport and Traffic Fund for the services of the year from 1st Transport July, 1976, to 30th June, 1977, and may be issued and applied for or and Traffic Fund towards the several uses and purposes hereinafter expressed:—

Fund 1976-1977.

Administrative			Channa	a and C	\than	\$
Expenses	and G	eneral	Charge	s and C		62,879,000.00
Total						\$62,879,000.00

### MARITIME SERVICES BOARD FUND.

35. (1) The sum of Fifty-five million and thirty-six thousand Appropriadollars is hereby appropriated out of the Maritime Services Board tions out of Fund for the services of the year from 1st July, 1976, to 30th June, Maritime 1977, and may be issued and applied for or towards the several Services uses and purposes hereinafter expressed:-

**Board Fund** 1976-1977.

Administrative and General Charges	11,305,800.00
Collection of Wharfage and Tonnage Rates	423,200.00
Control of Ports	3,529,100.00
Survey of Ports	714,400.00
Maintenance and Renewals of Property	9,568,500.00
Sundry Services	2,589,000.00
Dredging, including Provision for Special	
Dredging	962,000.00
Demolition of Wharves and Buildings	13,000.00
Coal Loading Facilities	9,471,000.00
Provision for Newcastle Harbour Deepening	10,638,000.00
Transfer to Maritime Services Board Renewals	
Fund	5,200,000.00

Bonded

	Appropriation.	
	Bonded and Free Warehouses Payments on account of Principal and Interest	\$ 233,900.00
	re Special Advances for Coal Loading Works and Other Borrowings of the Board	388,100.00
	Total	\$55,036,000.00
Payments "Unauthorized in Suspense" 1975–1976.	(2) The sum of One hundred and twenty thou hereby appropriated out of the Maritime Services cover payments "Unauthorized in Suspense", to 30th Urgent Claims on account of services of the year 1975 anticipation of the sanction of Parliament as follows	Board Fund to June, 1976, for 5–1976, made in
	Expenditure under Section 24F of the Maritime Services Act, 1935—	S San Prosperior 15
Actor-1925	Supplementation of Stores Working Account	100,000.00
	Supplementation of Recoverable Expenditure Working Account	20,000.00
	Total	\$120,000.00

### MARITIME SERVICES BOARD RENEWALS FUND.

Appropriations out of the Maritime Services Board Renewals Fund 1976–1977.

36. The sum of Fourteen million nine hundred and forty-four thousand nine hundred dollars is hereby appropriated out of the Maritime Services Board Renewals Fund for the services of the year from 1st July, 1976, to 30th June, 1977, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

Renewals and Reconstruction of Wharves, Buildings, Equipment, Plant or other Assets 5,058,200.00

Development of Port Facilities in Botany Bay . 9,886,700.00

Total ... ... ... ... \$14,944,900.00

### PART IV.

#### GENERAL.

37. (1) Subject to section thirty-four of the Audit Act, 1902, Variation of and subsection two of this section, expenditure shall not be incurred authorized on any item, subdivision, division, or vote, shown on the Estimates expenditure of the Consolidated Revenue Fund in excess of the same statement of the consolidated revenue Fund in excess of the same statement of the consolidated revenue Fund in excess of the same statement of the consolidated revenue Fund in excess of the same statement of the consolidated revenue Fund in excess of the same statement of the consolidated revenue Fund in excess of the same statement of the consolidated revenue Fund in excess of the same statement of the consolidated revenue Fund in excess of the same statement of the consolidated revenue Fund in excess of the same statement of the consolidated revenue Fund in excess of the same statement of the consolidated revenue Fund in excess of the same statement of the consolidated revenue Fund in excess of the same statement of the consolidated revenue Fund in excess of the same statement of the consolidated revenue Fund in excess of the same statement of the consolidated revenue Fund in excess of the same statement of the consolidated revenue Fund in excess of the same statement of the consolidated revenue Fund in excess of the same statement of the consolidated revenue Fund in excess of the same statement of the consolidated revenue Fund in excess of the same statement of the consolidated revenue Fund in excess of the same statement of the consolidated revenue Fund in excess of the consolidated revenue Fund in excess of the same statement of the consolidated revenue Fund in excess of the sum provided solidated thereof on such Estimates.

Revenue

- (2) If the exigencies of the Public Service render it necessary, the Treasurer or person appointed by him may authorize the transfer of a specific amount from any item, subdivision, or division other than for specific public works or an item under the division "Other Services", to any other item, subdivision, or division, within the same vote other than for specific public works or an item under the division "Other Services".
- 38. (1) Subject to subsection two of this section, expenditure Variation of shall not be incurred on any division shown on the Estimates of authorized the Government Railways Fund, the Road Transport and Traffic expenditure Fund, the Metropolitan Transport Trust General Fund, the Funds. Newcastle and District Transport Trust General Fund, and the Maritime Services Board Fund, in excess of the sum provided therefore on such Estimates.

- (2) If the exigencies of the Public Service render it necessary, the Treasurer or the person appointed by him may authorize the transfer of a specific amount from any division, other than for specific public works, to any other division within the vote other than for specific public works.
- 39. (1) Nothing in sections thirty-seven and thirty-eight of this Provisions Act shall empower the Treasurer or the person appointed by him as affecting aforesaid to authorize the transfer of any sum in augmentation sections thirty-seven of or as an addition to any salary or wages the amount of which and thirtyhas been fixed by law.

(2) The Treasurer shall cause the Auditor-General to be informed of every authority granted pursuant to sections thirtyseven and thirty-eight of this Act.

Treasurer or lawful authority shall pay by warrant or order. 40. There shall be issued and paid the said several sums for the purposes hereinbefore mentioned in such manner and in such proportions as the Governor by any warrant or order in writing under his hand and directed to the Treasurer or other lawful authority may from time to time order and direct, and the payments so to be made shall be charged upon and payable out of the said funds respectively; but the said Treasurer shall not be held liable for any claims which may arise in connection with any of the State Departments transferred to the Commonwealth on or after the date of such transfer.

Treasurer or lawful authority shall be allowed credit for moneys paid by them.

41. The said Treasurer or other lawful authority shall in their respective accounts from time to time be allowed credit for any sum or sums of money paid by him or them in pursuance of such warrant or order in writing as aforesaid, and the receipts of the respective persons to whom the same are so paid shall be a full and valid discharge to the said Treasurer or other lawful authority in passing the said accounts for any such sums as may be therein mentioned, and he or they shall receive credit for the same accordingly.

In the name and on behalf of Her Majesty I assent to this Act.

A. R. CUTLER, Governor.

Government House, Sydney, 25th November, 1976.