

APPROPRIATION BILL, 1975

EXPLANATORY NOTE

THE purpose of this Bill is to appropriate various sums of money required for the service of the Government during the current financial year and also to appropriate certain expenditures of an unforeseen and urgent nature which were made during the financial year 1974-1975 without actual Parliamentary Appropriation.

No. , 1975.

A BILL

To appropriate out of the Consolidated Revenue Fund, and certain other Funds, sums for the ordinary annual services of the Government for the year commencing on 1st July, 1975, and ending on 30th June, 1976, both dates inclusive, and for charges supplementary or "Unauthorized in Suspense" from certain Funds for the year from 1st July, 1974, to 30th June, 1975, both dates inclusive; and for purposes connected therewith.

[MR LEWIS—1 *October*, 1975.]

BE

Appropriation.

BE it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Council and Legislative Assembly of New South Wales in Parliament assembled, and by the authority of the same, as follows:—

PART I.

PRELIMINARY.

1. This Act may be cited as the "Appropriation Act, Short title. 1975".

2. This Act is divided into Parts as follows :—

Division into
Parts.

PART I.—PRELIMINARY—ss. 1-2.

PART II.—APPROPRIATIONS OUT OF THE CONSOLIDATED REVENUE FUND—ss. 3-27.

DIVISION 1.—*Appropriations for the year 1975-1976*
—ss. 3-25.

DIVISION 2.—*Adjustment of "Advance to Treasurer" for 1974-1975 and Payments "Unauthorized in Suspense" during 1974-1975—ss. 26-27.*

PART III.—APPROPRIATIONS OUT OF OTHER FUNDS—ss. 28-34.

PART IV.—GENERAL—ss. 35-39.

PART

Appropriation.

PART II.

APPROPRIATIONS OUT OF THE CONSOLIDATED REVENUE FUND.

DIVISION 1.—*Appropriations for the year 1975–1976.*

3. Out of the Consolidated Revenue Fund there are hereby General appropriated the sums set out in sections four to twenty-four of this Act, both sections inclusive, which sums may be issued and applied for or towards the several uses and purposes expressed in the said sections for the services of the year from 1st July, 1975, to 30th June, 1976. Consolidated Revenue Fund 1975–1976.

4. SUPPLEMENT TO SCHEDULES TO THE CONSTITUTION ACT:—The sum of Sixty-seven thousand six hundred and forty-one dollars is hereby appropriated for Supplement to Schedules as follows:— The Supplement to Schedules to the Constitution Act.

01. Other pensions and allowances	\$ 67,641.00
Total, Supplement to Schedules to the Constitution Act	\$67,641.00

5. THE LEGISLATURE:—The sum of Three million two hundred and eighty-four thousand nine hundred and eighty-six dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Legislative Establishments following:— The Legislature.

01. Legislative Council	\$ 384,194.00
02. Legislative Assembly	1,660,292.00
03. Legislative Council and Assembly ..	729,219.00
04. Parliamentary Library	226,930.00
05. Parliamentary Reporting Staff	284,351.00
Total, The Legislature	\$3,284,986.00

Appropriation.

6. PREMIER:—The sum of Fifteen million one hundred and eighty-seven thousand four hundred and ninety-six dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Head Office	4,262,736.00
02. Leader of the Opposition	155,487.00
03. State Governor's Establishment and Executive Council	352,632.00
04. Ministerial Motor Services	540,273.00
05. New South Wales Government Offices, London (including Engineer's Branch)	1,512,418.00
06. New South Wales Centre, New York ..	198,156.00
07. New South Wales Government Office, Tokyo	162,779.00
08. Office of the Ombudsman	228,304.00
09. Auditor-General's Department	2,351,264.00
10. Public Service Board	5,423,447.00
Total, Premier	\$15,187,496.00

7. MINISTER FOR TRANSPORT AND MINISTER FOR HIGHWAYS:— Minister for Transport
The sum of Four million four hundred and eighty-six thousand nine hundred and thirty-five dollars is hereby appropriated to defray and Minister
the Salaries, Maintenance and Working Expenses and other for High-
Expenses of the Establishments and Services following:— ways.

	\$
01. Head Office	4,486,935.00
Total, Minister for Transport and Minister for Highways	\$4,486,935.00

Appropriation.

8. MINISTER FOR POLICE AND MINISTER FOR SERVICES:—The Minister for sum of Two hundred and sixty-one million nine hundred and twelve Police and thousand seven hundred and sixty-four dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and Minister for other Expenses of the Establishments and Services following:— Services.

	\$
01. Police Department	130,314,650.00
02. Department of Corrective Services ..	30,612,531.00
03. State Emergency Services and Civil Defence	2,598,144.00
04. Department of Services—Head Office ..	5,231,971.00
05. Department of Services—Registry of Births, Deaths and Marriages	1,434,882.00
06. Department of Services—Automatic Data Processing Service	1,709,114.00
07. Department of Services—Letter Delivery Bureaux	214,960.00
08. Department of Services—Government Stores Department	16,052,779.00
09. Department of Services—Government Cleaning Service	63,146,433.00
10. Department of Services—Government Printer	10,597,300.00
Total, Minister for Police and Minister for Services	\$261,912,764.00

9. MINISTER FOR HEALTH:—The Minister for sum of Four hundred and thirty-five million one hundred and thirty-four thousand and Health. twelve dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Health Commission of New South Wales —Administration	434,450,961.00
02. Miscellaneous Boards	683,051.00
Total, Minister for Health	\$435,134,012.00

Appropriation.

10. TREASURER:—The sum of Three hundred and eighty-eight million six hundred and seventy thousand four hundred and fifty-three dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

				\$
01. Treasury—Head Office	..	..	..	303,670,453.00
02. Advance to Treasurer	..	..	..	85,000,000.00
Total, Treasurer	..	..	..	\$388,670,453.00

11. MINISTER FOR REVENUE AND ASSISTANT TREASURER:—Minister for Revenue and Assistant Treasurer.
The sum of Eleven million three hundred and seventy thousand eight hundred and thirty-one dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

				\$
01. Administration	..	..	..	313,255.00
02. Stamp Duties	..	..	..	3,817,137.00
03. Land Tax Office	..	..	..	2,381,123.00
04. State Lotteries	..	..	..	4,859,316.00
Total, Minister for Revenue and Assistant Treasurer	..	..	..	\$11,370,831.00

12. MINISTER FOR DECENTRALISATION AND DEVELOPMENT:—Minister for Decentralisation and Development.
The sum of Eight million one hundred and sixty-six thousand three hundred and twenty-two dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

				\$
01. Department of Decentralisation and Development	..	..	..	8,166,322.00
Total, Minister for Decentralisation and Development	..	..	..	\$8,166,322.00

Appropriation.

13. ATTORNEY-GENERAL AND MINISTER OF JUSTICE:—The sum of Thirty-nine million three hundred and seventy-two thousand five hundred and forty-eight dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

\$

01. Department of the Attorney-General and of Justice	8,771,898.00
02. Corporate Affairs Commission	4,452,389.00
03. Court Reporters	1,942,769.00
04. Supreme Court Jurisdiction and Industrial Commission	2,674,375.00
05. District Court Jurisdiction	1,059,900.00
06. Courts of Summary Jurisdiction and Coroners' Courts	11,701,984.00
07. Public Trustee	4,243,682.00
08. Protective Office, Supreme Court	623,226.00
09. Sheriff	3,517,865.00
10. Licenses Reduction Board	384,460.00

Total, Attorney-General and Minister of Justice \$39,372,548.00

14. MINISTER FOR LANDS AND MINISTER FOR FORESTS:—The sum of Fifty-three million seven hundred and eighty-seven thousand seven hundred and eighty-five dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

\$

01. Lands Administration	19,004,581.00
02. Registrar General's Office	8,723,684.00
03. Central Mapping Authority	4,526,735.00
04. Western Lands Commission	814,467.00
05. Fisheries	2,600,293.00
06. Valuer-General's Department	7,340,250.00
07. Forestry Commission	10,777,775.00

Total, Minister for Lands and Minister for Forests \$53,787,785.00

Appropriation.

15. MINISTER FOR PUBLIC WORKS AND MINISTER FOR PORTS:— Minister for Public Works and Minister for Ports.
The sum of one hundred million three hundred and eighty thousand seven hundred and eighty-nine dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Central Administration, Head and District Offices	81,493,942.00
02. Water Conservation and Irrigation Commission	12,324,297.00
03. Maritime Services Board of New South Wales—Navigation	6,384,100.00
04. Maritime Services Board of New South Wales—Observatory Hill Resumed Area	178,450.00
Total, Minister for Public Works and Minister for Ports	\$100,380,789.00

16. MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR TOURISM:— Minister for Local Government and Minister for Tourism.
The sum of Thirty-nine million five hundred and eighty-six thousand two hundred and sixty-three dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Local Government Department	36,015,295.00
02. Department of Tourism	3,570,968.00
Total, Minister for Local Government and Minister for Tourism	\$39,586,263.00

17. MINISTER FOR HOUSING AND MINISTER FOR CO-OPERATIVE SOCIETIES:— Minister for Housing and Minister for Co-operative Societies.
The sum of One million five hundred and eighty-three thousand one hundred and seventy-two dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Ministry of Housing—Head Office	257,834.00
02. Registry of Co-operative Societies	989,689.00
03. Fair Rents	335,649.00
Total, Minister for Housing and Minister for Co-operative Societies	\$1,583,172.00

Appropriation.

18. MINISTER FOR EDUCATION:—The sum of Eight hundred and thirty-two million one hundred and seventeen thousand three hundred and ninety dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Ministry of Education	6,863,840.00
02. Department of Education—Head Office ..	87,155,966.00
03. Department of Education—Primary Education	323,626,296.00
04. Department of Education—Secondary Education	330,125,458.00
05. Conservatorium of Music	2,373,830.00
06. Department of Technical and Further Education	81,972,000.00
Total, Minister for Education	\$832,117,390.00

19. MINISTER FOR CULTURE, SPORT AND RECREATION:—The sum of Twenty-one million seven hundred and thirty-six thousand four hundred and thirty-seven dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Department of Culture, Sport and Rec- reation—Head Office	6,396,322.00
02. State Library of New South Wales ..	8,631,170.00
03. Art Gallery of New South Wales ..	1,056,825.00
04. Observatory	110,565.00
05. Australian Museum	1,750,974.00
06. Museum of Applied Arts and Sciences ..	684,627.00
07. Sport and Recreation Service of New South Wales	3,105,954.00
Total, Minister for Culture, Sport and Recreation	\$21,736,437.00

Appropriation.

20. MINISTER FOR YOUTH, ETHNIC AND COMMUNITY AFFAIRS:— Minister for Youth, Ethnic and Community Affairs.
 The sum of Forty-four million three hundred and seventy-nine thousand five hundred and sixty dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

					\$
01. Department of Youth, Ethnic and Community Affairs—Head Office and General Division	..	..	..	..	21,256,440.00
02. Department of Youth, Ethnic and Community Affairs—Residential Care Division	..	..	..	..	16,597,050.00
03. Department of Youth, Ethnic and Community Affairs—Field Division	..			..	6,526,070.00
Total, Minister for Youth, Ethnic and Community Affairs	..	..	..	..	<u>\$44,379,560.00</u>

21. MINISTER FOR MINES AND MINISTER FOR ENERGY:— Minister for Mines and Minister for Energy.
 The sum of Ten million eight hundred and thirty-five thousand nine hundred and eighty-two dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

					\$
01. Mines	..	..	...	...	8,705,954.00
02. Energy	..	..	...	...	2,130,028.00
Total, Minister for Mines and Minister for Energy	..	..	..	..	<u>\$10,835,982.00</u>

Appropriation.

22. MINISTER FOR LABOUR AND INDUSTRY, MINISTER FOR CONSUMER AFFAIRS AND MINISTER FOR FEDERAL AFFAIRS:—The sum of Eleven million four hundred and eighty thousand nine hundred and ninety-four dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

Minister for Labour and Industry, Minister for Consumer Affairs and Minister for Federal Affairs.

\$

01. Department of Labour and Industry— Administrative Division	1,419,456.00
02. Department of Labour and Industry— Division of Industrial Relations ..	1,918,050.00
03. Department of Labour and Industry— Division of Inspection Services ..	4,287,592.00
04. Department of Labour and Industry— Division of Vocational Guidance Services	2,115,715.00
05. Department of Labour and Industry— Explosives Branch	248,944.00
06. Ministry of Consumer Affairs	1,491,237.00

Total, Minister for Labour and Industry, Minister for Consumer Affairs and Minister for Federal Affairs ..	\$11,480,994.00
--	-----------------

Appropriation.

23. MINISTER FOR AGRICULTURE:—The sum of Forty-nine million four hundred and sixty-seven thousand five hundred and ninety-nine dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Central Administration	8,606,372.00
02. Biological and Chemical Research Institute	2,114,243.00
03. Division of Plant Industry	3,041,561.00
04. Division of Horticulture	2,980,256.00
05. Division of Dairying	1,721,522.00
06. Division of Research Services	5,950,821.00
07. Agricultural Colleges	1,816,444.00
08. Division of Animal Industry—Head and District Offices	9,415,572.00
09. Division of Animal Industry—Queensland Border	800,000.00
10. Division of Animal Industry—Tick Quarantine Areas	5,975,000.00
11. Royal Botanic Gardens and Allied Activities	1,675,950.00
12. Soil Conservation Service	5,369,858.00
Total, Minister for Agriculture	<u>\$49,467,599.00</u>

24. MINISTER FOR PLANNING AND ENVIRONMENT:—The sum of Six million one hundred and six thousand seven hundred and ninety-nine dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Planning and Environment—Head Office	2,261,823.00
02. State Pollution Control Commission	3,844,976.00
Total, Minister for Planning and Environment	<u>\$6,106,799.00</u>

25. The total sum appropriated out of the Consolidated Revenue Fund for the services of the year from 1st July, 1975, to 30th June, 1976, in accordance with the provisions of sections four to twenty-four of this Act, both sections inclusive, is the sum of two thousand three hundred and thirty-nine million one hundred and sixteen thousand seven hundred and fifty-eight dollars (\$2,339,116,758.00).

Appropriation.

DIVISION 2.—*Adjustment of "Advance to Treasurer" for 1974–1975 and Payments "Unauthorized in Suspense" during 1974–1975.*

26. The sum of Fifty million dollars is hereby appropriated out of the Consolidated Revenue Fund in adjustment of the vote of "Advance to Treasurer", 1974–1975, for Supplementary Charges made during the period from 1st July, 1974, to 30th June, 1975, for the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments following:—

					\$
SUPPLEMENT TO SCHEDULES TO THE CONSTITUTION ACT—					
Other Pensions and Allowances	..	..			13,862.90
Total, Supplement to Schedules to the Constitution Act	..	..	..		\$13,862.90

THE LEGISLATURE—

Legislative Council	..	..	..	..	8,349.69
Legislative Assembly	..	..	..	..	93,121.12
Legislative Council and Assembly	..	..			105,038.59
Parliamentary Library	..	..	..	..	4,942.79
Parliamentary Reporting Staff	..	..	..	..	15,920.26
Total, The Legislature	..	..	..	..	\$227,372.45

PREMIER—

Head Office	..	..	..	..	732,442.17
Leader of the Opposition	..	..	..	..	22,388.25
State Governor's Establishment and Executive Council	..	..	..	..	55,870.84
Ministerial Motor Services	..	..	..	..	54,097.22
New South Wales Government Offices, London (including Engineer's Branch)	..	..	..	..	41,791.72
New South Wales Centre, New York	..	..	..	..	12,671.78
New South Wales Government Office, Tokyo	..	..	..	..	3,598.60
Auditor-General's Department	..	..	..	..	41,815.35
Public Service Board	..	..	..	..	316,810.96
Total, Premier	..	..	..	..	\$1,281,486.89

MINISTER

Appropriation.

					\$
MINISTER FOR TRANSPORT—					
Head Office	..	..	..	..	258,442.52
Total, Minister for Transport	..	..			\$258,442.52
CHIEF SECRETARY AND MINISTER FOR SPORT—					
Head Office	..	..	..	..	249.56
State Emergency Services and Civil Defence	..				17.19
Total, Chief Secretary and Minister for Sport	..	..	..	..	\$266.75
MINISTER FOR TOURISM—					
Department of Tourism	..	..	..		90,117.69
Total, Minister for Tourism	..	..			\$90,117.69
MINISTER FOR HEALTH—					
Health Commission of New South Wales—					
Administration	..	..	..	..	4,064,550.39
Miscellaneous Boards	..	..	..	..	23,133.40
Protective Office, Supreme Court	..	..			35,296.33
Total, Minister for Health	..	..			\$4,122,980.12
TREASURER—					
Treasury—Head Office	..	..	..	..	2,914,160.00
State Lotteries (Administration Costs)	..				108,849.56
Stamp Duties (Administration Costs)	..	..			18,816.79
Government Stores Department	..	..			925,645.03
Government Cleaning Service	..	..	..		883,599.52
Government Printer	..	..	..	..	1,625,330.42
Land Tax Office	..	..	..	..	116,423.37
Total, Treasurer	..	..	..	..	\$6,592,824.69
MINISTER					

Appropriation.

	\$
MINISTER FOR DECENTRALISATION AND DEVELOPMENT—	
Department of Decentralisation and Development	2,105,656.77
Total, Minister for Decentralisation and Development	<u>\$2,105,656.77</u>

ATTORNEY-GENERAL AND MINISTER OF JUSTICE—

Attorney-General	488,478.48
Corporate Affairs Commission	48,583.11
Court Reporters	225,646.78
Supreme Court Jurisdiction and Industrial Commission	268,538.13
District Court Jurisdiction	93,239.85
Minister of Justice—Head Office	7,695.54
Courts of Summary Jurisdiction and Coroners' Courts	5,923.85
Fair Rents	7,890.97
Public Trustee	207,322.29
Sheriff	295,165.00
Department of Corrective Services	774,557.88
Licenses Reduction Board	1,409.76
Police	944,681.49
Total, Attorney-General and Minister of Justice	<u>\$3,369,133.13</u>

MINISTER FOR LANDS AND MINISTER FOR FORESTS—

Lands Administration	167,797.16
Letter Delivery Bureaux	9,767.39
Total, Minister for Lands and Minister for Forests	<u>\$177,564.55</u>

MINISTER

Appropriation.

			\$
MINISTER FOR PUBLIC WORKS—			
Central Administration—Head and District Offices			7,372,318.86
Maritime Services Board of New South Wales— Navigation .. .			398,944.63
Total, Minister for Public Works ..			<u>\$7,771,263.49</u>
MINISTER FOR LOCAL GOVERNMENT—			
Local Government Department			1,402,069.99
Valuer-General's Department			172,344.81
Total, Minister for Local Government ..			<u>\$1,574,414.80</u>
MINISTER FOR HOUSING AND MINISTER FOR CO-OPERATIVE SOCIETIES—			
Ministry of Housing—Head Office			9,980.58
Total, Minister for Housing and Minister for Co-operative Societies			<u>\$9,980.58</u>
MINISTER FOR EDUCATION—			
Ministry of Education			592,488.63
Department of Education—Head Office ..			3,191,535.69
Department of Education—Primary Education			4,242,180.17
Department of Education—Secondary Educa- tion			7,004,099.55
Conservatorium of Music			134,394.76
Department of Technical and Further Educa- tion			1,795,354.96
Total, Minister for Education			<u>\$16,960,053.76</u>

MINISTER

Appropriation.

	\$
MINISTER FOR CULTURE, SPORT AND RECREATION—	
Head Office	567,243.81
Library of New South Wales	68,650.97
Art Gallery of New South Wales	43,832.77
Australian Museum	151,699.03
Museum of Applied Arts and Sciences	46,178.49
Total, Minister for Culture, Sport and Recreation	\$877,605.07
MINISTER FOR YOUTH, ETHNIC AND COMMUNITY AFFAIRS—	
Administrative Division	679,593.21
Residential Care Division	855,183.70
Community Services Division	420,392.93
Total, Minister for Youth, Ethnic and Community Affairs	\$1,955,169.84
MINISTER FOR MINES AND MINISTER FOR ENERGY—	
Mines	102,763.94
Explosives.. .. .	23,256.37
Power	102,467.56
Total, Minister for Mines and Minister for Energy	\$228,487.87
MINISTER FOR LABOUR AND INDUSTRY AND MINISTER FOR CONSUMER AFFAIRS—	
Administrative Division	65,510.37
Division of Industrial Relations	96,447.81
Division of Inspection Services	89,275.45
Division of Vocational Guidance Services	162,721.75
Ministry of Consumer Affairs	2,153.04
Total, Minister for Labour and Industry and Minister for Consumer Affairs	\$416,108.42
MINISTER	

Appropriation.

				\$
MINISTER FOR AGRICULTURE—				
Central Administration	..	..	..	266,637.56
Biological and Chemical Research Institute	..			121,499.54
Division of Plant Industry	..	..	..	63,170.12
Division of Horticulture	..	..	..	223,760.54
Division of Dairying	..	..	..	47,478.75
Division of Research Services	..	..	..	315,765.50
Agricultural Colleges	..	..	..	169,851.20
Division of Animal Industry—Head and District Offices	..	..	..	137,471.49
Division of Animal Industry—Queensland Border	..	..	..	46,273.75
Division of Animal Industry—Tick Quarantine Areas	..	..	..	48,354.66
Total, Minister for Agriculture	..	..		<u>\$1,440,263.11</u>

MINISTER FOR PLANNING AND ENVIRONMENT—

Planning and Environment—Head Office	..			524,386.08
State Pollution Control Commission	..	..		2,558.52
Total, Minister for Planning and Environment	..	..		<u>\$526,944.60</u>

27. The sum of One hundred and twelve million eight hundred and twenty-two thousand five hundred and seventy-two dollars and sixty-six cents is hereby appropriated out of the Consolidated Revenue Fund to cover payments "Unauthorized in Suspense", to 30th June, 1975, for Urgent Claims on account of Services of the year 1974-1975, made in anticipation of the sanction of Parliament as follows:—

MINISTER FOR HEALTH—

Health Commission of New South Wales—				
Administration	..	..	..	17,175,000.00
Total, Minister for Health	..	..		<u>\$17,175,000.00</u>

TREASURER

*Appropriation.***TREASURER—**

\$

Treasury—Head Office	28,905,770.91
Government Cleaning Service	8,060,680.73
Total, Treasurer	<u>\$36,966,451.64</u>

MINISTER FOR LANDS AND MINISTER FOR FORESTS—

Forestry Commission	4,876,371.87
Fisheries	899,285.61
Total, Minister for Lands and Minister for Forests	<u>\$5,775,657.48</u>

MINISTER FOR PUBLIC WORKS—

Water Conservation and Irrigation Commission	5,226,051.67
Total, Minister for Public Works ..	<u>\$5,226,051.67</u>

MINISTER FOR LOCAL GOVERNMENT—

Local Government Department	16,268,528.60
Total, Minister for Local Government	<u>\$16,268,528.60</u>

MINISTER FOR EDUCATION—

Department of Education—Primary Education	12,800,668.42
Department of Education — Secondary Education	7,353,440.38
Department of Technical and Further Education	4,199,348.59
Total, Minister for Education	<u>\$24,353,457.39</u>

MINISTER

Appropriation.

MINISTER FOR CULTURE, SPORT AND RECREATION— \$

Sport and Recreation Service of New South
Wales 1,620,113.06

Total, Minister for Culture, Sport and
Recreation \$1,620,113.06

MINISTER FOR YOUTH, ETHNIC AND COMMUNITY
AFFAIRS—

State Emergency Services and Civil Defence .. 529,775.38

New South Wales Immigration Division .. 164,145.93

Total, Minister for Youth, Ethnic and
Community Affairs \$693,921.31

MINISTER FOR AGRICULTURE—

Soil Conservation Service 2,624,383.26

Total, Minister for Agriculture \$2,624,383.26

MINISTER FOR SERVICES—

Head Office 2,119,008.25

Total, Minister for Services \$2,119,008.25

PART

Appropriation.

PART III.

APPROPRIATIONS OUT OF OTHER FUNDS.

GOVERNMENT RAILWAYS FUND.

28. The sum of Four hundred and eighty-one million seven hundred and thirty-six thousand and forty dollars is hereby appropriated out of the Government Railways Fund for the services of the year from 1st July, 1975, to 30th June, 1976, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

						\$
Administrative .. .. .	..	..	..	..	..	140,000.00
Secretariat .. .. .	..	..	..	..	..	8,311,000.00
Marketing .. .. .	..	..	..	..	..	2,174,000.00
Planning .. .. .	..	..	..	..	..	385,000.00
Finance .. .. .	..	..	..	..	..	13,188,000.00
Personnel .. .. .	..	..	..	..	..	7,946,000.00
Engineering .. .. .	..	..	..	..	..	203,083,000.00
Operations .. .. .	..	..	..	..	..	191,165,000.00
Pay-roll Tax .. .. .	..	..	..	..	..	16,887,000.00
Provision for Long Service Leave .. .. .	..	..	..	..	..	16,887,000.00
Contribution to Retirement Funds .. .. .	..	..	..	..	..	3,000,000.00
Contribution to Government Railways Super-annuation Account .. .. .	..	..	..	..	..	7,600,000.00
Transfer to Government Railways Renewals Fund .. .. .	..	..	..	..	..	11,000,000.00
Sundries .. .. .	..	..	..	..	..	Cr. 29,960.00
Total .. .. .	..	..	..	..	..	\$481,736,040.00

GOVERNMENT RAILWAYS RENEWALS FUND.

29. The sum of Twenty-five million dollars is hereby appropriated out of the Government Railways Renewals Fund for the services of the year from 1st July, 1975, to 30th June, 1976, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

						\$
Renewals, Reconstructions, and conversions of Railway Lines, Buildings, Equipment, Plant, or other Wasting Assets including Locomotives and Rolling Stock .. .. .	..	..	..	..	..	25,000,000.00
Total .. .. .	..	..	..	..	..	\$25,000,000.00

METROPOLITAN

Appropriation.

METROPOLITAN TRANSPORT TRUST GENERAL FUND.

30. The sum of Seventy-four million and ninety-seven thousand two hundred and seventy dollars is hereby appropriated out of the Metropolitan Transport Trust General Fund for the services of the year from 1st July, 1975, to 30th June, 1976, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

				\$	\$	Appropriations out of the Metropolitan Transport Trust General Fund 1975-1976.
Administrative and Other						
Charges—						
Administrative and General						
Charges .. ..	..	..	..	8,706,270.00		
Depreciation .. ..	..	..	..	1,710,000.00		
Pay-roll Tax .. ..	..	..	..	2,889,000.00		
Contribution to Government						
Railways Superannuation						
Account .. ..	..	..	..	513,000.00		
					13,818,270.00	
Operation and Maintenance of						
Bus Services—						
Maintenance and Renewals of						
Buses and Equipment ..	..	..	..	14,502,000.00		
Operation .. ..	..	..	..	45,777,000.00		
					60,279,000.00	
Total .. ..	..	..	..	..	..	\$74,097,270.00

NEWCASTLE AND DISTRICT TRANSPORT TRUST GENERAL FUND.

31. The sum of Seven million eight hundred and thirty-eight thousand eight hundred and seventy dollars is hereby appropriated out of the Newcastle and District Transport Trust General Fund for the services of the year from 1st July, 1975, to 30th June, 1976, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

				\$	\$	Appropriations out of the Newcastle and District Transport Trust General Fund 1975-1976.
Administrative and Other						
Charges—						
Administrative and General						
Charges .. ..	..	..	..	819,870.00		
Depreciation .. ..	..	..	..	190,000.00		
Pay-roll Tax .. ..	..	..	..	321,000.00		
Contribution to Government						
Railways Superannuation						
Account .. ..	..	..	..	57,000.00		
					1,387,870.00	
					Operation	

Appropriation.

	\$	\$
Operation and Maintenance of Bus Services—		
Maintenance and Renewals of Buses and Equipment ..	1,777,000.00	
Operation	4,674,000.00	
		6,451,000.00
Total		\$7,838,870.00

ROAD TRANSPORT AND TRAFFIC FUND.

32. The sum of Sixty-two million six hundred and ninety thousand dollars is hereby appropriated out of the Road Transport and Traffic Fund for the services of the year from 1st July, 1975, to 30th June, 1976, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

	\$
Administrative and General Charges and Other Expenses	62,690,000.00
Total	\$62,690,000.00

Appropriations out of the Road Transport and Traffic Fund 1975-1976.

MARITIME SERVICES BOARD FUND.

33. (1) The sum of Thirty-six million nine hundred and eighty-three thousand dollars is hereby appropriated out of the Maritime Services Board Fund for the services of the year from 1st July, 1975, to 30th June, 1976, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

	\$
Administrative and General Charges	9,786,000.00
Collection of Wharfage and Tonnage Rates ..	380,000.00
Control of Ports	3,039,000.00
Survey of Ports	619,000.00
Maintenance and Renewals of Property ..	9,360,000.00
Sundry Services	2,647,000.00
Dredging, including Provision for Special Dredging	1,134,000.00
Demolition of Wharves and Buildings ..	2,000.00
Coal Loading Facilities	6,251,000.00
Transfer to Maritime Services Board Renewals Fund	3,100,000.00

Appropriations out of the Maritime Services Board Fund 1975-1976.

Bonded

Appropriation.

	\$
Bonded and Free Warehouses	275,000.00
Payments on account of Principal and Interest re Special Advances for Coal Loading Works and Other Borrowings of the Board ..	390,000.00
Total	<u>\$36,983,000.00</u>

(2) The sum of Three million nine hundred and thirty-five thousand three hundred and nine dollars and five cents is hereby appropriated out of the Maritime Services Board Fund to cover payments "Unauthorized in Suspense", to 30th June, 1975, for Urgent Claims on account of services of the year 1974-1975, made in anticipation of the sanction of Parliament as follows:—

	\$
Administrative and General Charges	789,326.59
Collection of Wharfage and Tonnage Rates ..	68,740.21
Control of Ports	404,308.51
Survey of Ports	92,432.72
Maintenance and Renewals of Property ..	754,846.75
Sundry Services	222,452.46
Container Terminal Operations	531,433.43
Coal Loading Facilities	948,739.81
Bonded and Free Warehouses	23,028.57
Expenditure under Section 24F of the Maritime Services Act, 1935—	
Supplementation of Stores Working Account	100,000.00
Total	<u>\$3,935,309.05</u>

MARITIME SERVICES BOARD RENEWALS FUND.

34. The sum of Eleven million five hundred and thirty-four thousand two hundred and fifty dollars is hereby appropriated out of the Maritime Services Board Renewals Fund for the services of the year from 1st July, 1975, to 30th June, 1976, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

	\$
Renewals and Reconstruction of Wharves, Buildings, Equipment, Plant or other Assets	4,056,250.00
Development of Port Facilities in Botany Bay	7,478,000.00
Total	<u>\$11,534,250.00</u>

PART

Appropriation.

PART IV.

GENERAL.

35. (1) Subject to section thirty-four of the Audit Act, 1902, and subsection two of this section, expenditure shall not be incurred on any item, subdivision, division, or vote, shown on the Estimates of the Consolidated Revenue Fund in excess of the sum provided therefor on such Estimates.

Variation of authorized expenditure from Consolidated Revenue Fund.

(2) If the exigencies of the Public Service render it necessary, the Treasurer or person appointed by him may authorize the transfer of a specific amount from any item, subdivision, or division other than for specific public works or an item under the division "Other Services", to any other item, subdivision, or division, within the same vote other than for specific public works or an item under the division "Other Services".

36. (1) Subject to subsection two of this section, expenditure shall not be incurred on any division shown on the Estimates of the Government Railways Fund, the Road Transport and Traffic Fund, the Metropolitan Transport Trust General Fund, the Newcastle and District Transport Trust General Fund, and the Maritime Services Board Fund, in excess of the sum provided therefor on such Estimates.

Variation of authorized expenditure from other Funds.

(2) If the exigencies of the Public Service render it necessary, the Treasurer or the person appointed by him may authorize the transfer of a specific amount from any division, other than for specific public works, to any other division within the vote other than for specific public works.

37. (1) Nothing in sections thirty-five and thirty-six of this Act shall empower the Treasurer or the person appointed by him as aforesaid to authorize the transfer of any sum in augmentation of or as an addition to any salary or wages the amount of which has been fixed by law.

Provisions affecting sections thirty-five and thirty-six.

(2) The Treasurer shall cause the Auditor-General to be informed of every authority granted pursuant to sections thirty-five and thirty-six of this Act.

38.

Appropriation.

38. There shall be issued and paid the said several sums for the purposes hereinbefore mentioned in such manner and in such proportions as the Governor by any warrant or order in writing under his hand and directed to the Treasurer or other lawful authority may from time to time order and direct, and the payments so to be made shall be charged upon and payable out of the said funds respectively; but the said Treasurer shall not be held liable for any claims which may arise in connection with any of the State Departments transferred to the Commonwealth on or after the date of such transfer.

39. The said Treasurer or other lawful authority shall in their respective accounts from time to time be allowed credit for any sum or sums of money paid by him or them in pursuance of such warrant or order in writing as aforesaid, and the receipts of the respective persons to whom the same are so paid shall be a full and valid discharge to the said Treasurer or other lawful authority in passing the said accounts for any such sums as may be therein mentioned, and he or they shall receive credit for the same accordingly.

BY AUTHORITY

D. WEST, GOVERNMENT PRINTER, NEW SOUTH WALES—1975
[32c]

New South Wales



ANNO VICESIMO QUARTO

ELIZABETHÆ II REGINÆ

Act No. 73, 1975.

An Act to appropriate out of the Consolidated Revenue Fund, and certain other Funds, sums for the ordinary annual services of the Government for the year commencing on 1st July, 1975, and ending on 30th June, 1976, both dates inclusive, and for charges supplementary or "Unauthorized in Suspense" from certain Funds for the year from 1st July, 1974, to 30th June, 1975, both dates inclusive; and for purposes connected therewith. [Assented to, 26th November, 1975.]

BE

Appropriation.

BE it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Council and Legislative Assembly of New South Wales in Parliament assembled, and by the authority of the same, as follows:—

PART I.

PRELIMINARY.

Short title. **1.** This Act may be cited as the "Appropriation Act, 1975".

Division into Parts. **2.** This Act is divided into Parts as follows :—

PART I.—PRELIMINARY—ss. 1–2.

PART II.—APPROPRIATIONS OUT OF THE CONSOLIDATED REVENUE FUND—ss. 3–27.

DIVISION 1.—*Appropriations for the year 1975–1976*
—ss. 3–25.

DIVISION 2.—*Adjustment of "Advance to Treasurer" for 1974–1975 and Payments "Unauthorized in Suspense" during 1974–1975—ss. 26–27.*

PART III.—APPROPRIATIONS OUT OF OTHER FUNDS—ss. 28–34.

PART IV.—GENERAL—ss. 35–39.

BB

Appropriation.

PART II.

APPROPRIATIONS OUT OF THE CONSOLIDATED REVENUE FUND.

DIVISION 1.—*Appropriations for the year 1975–1976.*

3. Out of the Consolidated Revenue Fund there are hereby General appropriated the sums set out in sections four to twenty-four of this Act, both sections inclusive, which sums may be issued and applied for or towards the several uses and purposes expressed in the said sections for the services of the year from 1st July, 1975, to 30th June, 1976. Fund 1975–1976.

4. SUPPLEMENT TO SCHEDULES TO THE CONSTITUTION ACT:—The Supplement sum of Sixty-seven thousand six hundred and forty-one dollars is hereby appropriated for Supplement to Schedules as follows:— to Schedules to the Constitution Act.

	\$
01. Other pensions and allowances	67,641.00
Total, Supplement to Schedules to the Constitution Act	\$67,641.00

5. THE LEGISLATURE:—The sum of Three million two hundred and eighty-four thousand nine hundred and eighty-six dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Legislative Establishments following:— The Legislature.

	\$
01. Legislative Council	384,194.00
02. Legislative Assembly	1,660,292.00
03. Legislative Council and Assembly ..	729,219.00
04. Parliamentary Library	226,930.00
05. Parliamentary Reporting Staff	284,351.00
Total, The Legislature — — —	\$3,284,986.00

*Appropriation.***Premier.**

6. PREMIER:—The sum of Fifteen million one hundred and eighty-seven thousand four hundred and ninety-six dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Head Office	4,262,736.00
02. Leader of the Opposition	155,487.00
03. State Governor's Establishment and Executive Council	352,632.00
04. Ministerial Motor Services	540,273.00
05. New South Wales Government Offices, London (including Engineer's Branch)	1,512,418.00
06. New South Wales Centre, New York ..	198,156.00
07. New South Wales Government Office, Tokyo	162,779.00
08. Office of the Ombudsman	228,304.00
09. Auditor-General's Department	2,351,264.00
10. Public Service Board	5,423,447.00
Total, Premier	\$15,187,496.00

***Minister for
Transport
and Minister
for High-
ways.**

7. MINISTER FOR TRANSPORT AND MINISTER FOR HIGHWAYS:—The sum of Four million four hundred and eighty-six thousand nine hundred and thirty-five dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Head Office	4,486,935.00
Total, Minister for Transport and Minister for Highways	\$4,486,935.00

Appropriation.

8. MINISTER FOR POLICE AND MINISTER FOR SERVICES:—The sum of Two hundred and sixty-one million nine hundred and twelve thousand seven hundred and sixty-four dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

Minister for
Police and
Minister for
Services.

	\$
01. Police Department	130,314,650.00
02. Department of Corrective Services ..	30,612,531.00
03. State Emergency Services and Civil Defence	2,598,144.00
04. Department of Services—Head Office ..	5,231,971.00
05. Department of Services—Registry of Births, Deaths and Marriages	1,434,882.00
06. Department of Services—Automatic Data Processing Service	1,709,114.00
07. Department of Services—Letter Delivery Bureaux	214,960.00
08. Department of Services—Government Stores Department	16,052,779.00
09. Department of Services—Government Cleaning Service	63,146,433.00
10. Department of Services—Government Printer	10,597,300.00
Total, Minister for Police and Minister for Services	\$261,912,764.00

9. MINISTER FOR HEALTH:—The sum of Four hundred and thirty-five million one hundred and thirty-four thousand and twelve dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

Minister for
Health.

	\$
01. Health Commission of New South Wales —Administration	434,450,961.00
02. Miscellaneous Boards	683,051.00
Total, Minister for Health	\$435,134,012.00

Appropriation.

Treasurer. **10. TREASURER:**—The sum of Three hundred and eighty-eight million six hundred and seventy thousand four hundred and fifty-three dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

				\$
01. Treasury—Head Office	..	..	..	303,670,453.00
02. Advance to Treasurer	..	..	..	85,000,000.00
Total, Treasurer	..	..	..	<u>\$388,670,453.00</u>

Minister for Revenue and Assistant Treasurer. **11. MINISTER FOR REVENUE AND ASSISTANT TREASURER:**—The sum of Eleven million three hundred and seventy thousand eight hundred and thirty-one dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

				\$
01. Administration	..	..	..	313,255.00
02. Stamp Duties	..	..	..	3,817,137.00
03. Land Tax Office	..	..	..	2,381,123.00
04. State Lotteries	..	..	..	4,859,316.00
Total, Minister for Revenue and Assistant Treasurer	..	..	..	<u>\$11,370,831.00</u>

Minister for Decentralisation and Development. **12. MINISTER FOR DECENTRALISATION AND DEVELOPMENT:**—The sum of Eight million one hundred and sixty-six thousand three hundred and twenty-two dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

				\$
01. Department of Decentralisation and Development	..	..	..	8,166,322.00
Total, Minister for Decentralisation and Development	..	..	..	<u>\$8,166,322.00</u>

Appropriation.

13. ATTORNEY-GENERAL AND MINISTER OF JUSTICE:—The sum of Thirty-nine million three hundred and seventy-two thousand five hundred and forty-eight dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

Attorney-General and Minister of Justice.

	\$
01. Department of the Attorney-General and of Justice	8,771,898.00
02. Corporate Affairs Commission	4,452,389.00
03. Court Reporters	1,942,769.00
04. Supreme Court Jurisdiction and Industrial Commission	2,674,375.00
05. District Court Jurisdiction	1,059,900.00
06. Courts of Summary Jurisdiction and Coroners' Courts.. .. .	11,701,984.00
07. Public Trustee	4,243,682.00
08. Protective Office, Supreme Court	623,226.00
09. Sheriff	3,517,865.00
10. Licenses Reduction Board	384,460.00

Total, Attorney-General and Minister of Justice	\$39,372,548.00
---	-----------------

14. MINISTER FOR LANDS AND MINISTER FOR FORESTS:—The sum of Fifty-three million seven hundred and eighty-seven thousand seven hundred and eighty-five dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

Minister for Lands and Minister for Forests.

	\$
01. Lands Administration	19,004,581.00
02. Registrar General's Office	8,723,684.00
03. Central Mapping Authority	4,526,735.00
04. Western Lands Commission	814,467.00
05. Fisheries	2,600,293.00
06. Valuer-General's Department	7,340,250.00
07. Forestry Commission	10,777,775.00

Total, Minister for Lands and Minister for Forests	\$53,787,785.00
--	-----------------

Appropriation.

Minister for
Public
Works and
Minister for
Ports.

15. MINISTER FOR PUBLIC WORKS AND MINISTER FOR PORTS:—The sum of One hundred million three hundred and eighty thousand seven hundred and eighty-nine dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

\$

01. Central Administration, Head and District Offices	81,493,942.00
02. Water Conservation and Irrigation Com- mission	12,324,297.00
03. Maritime Services Board of New South Wales—Navigation	6,384,100.00
04. Maritime Services Board of New South Wales—Observatory Hill Resumed Area	178,450.00

Total, Minister for Public Works and
Minister for Ports \$100,380,789.00

Minister for
Local
Government
and Minister
for Tourism.

16. MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR TOURISM:—The sum of Thirty-nine million five hundred and eighty-six thousand two hundred and sixty-three dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

\$

01. Local Government Department	36,015,295.00
02. Department of Tourism	3,570,968.00

Total, Minister for Local Government
and Minister for Tourism \$39,586,263.00

Minister for
Housing and
Minister for
Co-operative
Societies.

17. MINISTER FOR HOUSING AND MINISTER FOR CO-OPERATIVE SOCIETIES:—The sum of One million five hundred and eighty-three thousand one hundred and seventy-two dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

\$

01. Ministry of Housing—Head Office ..	257,834.00
02. Registry of Co-operative Societies ..	989,689.00
03. Fair Rents	335,649.00

Total, Minister for Housing and Minister
for Co-operative Societies \$1,583,172.00

Appropriation.

18. MINISTER FOR EDUCATION:—The sum of Eight hundred and thirty-two million one hundred and seventeen thousand three hundred and ninety dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Ministry of Education	6,863,840.00
02. Department of Education—Head Office ..	87,155,966.00
03. Department of Education—Primary Education	323,626,296.00
04. Department of Education—Secondary Education	330,125,458.00
05. Conservatorium of Music	2,373,830.00
06. Department of Technical and Further Education	81,972,000.00
Total, Minister for Education	\$832,117,390.00

19. MINISTER FOR CULTURE, SPORT AND RECREATION:—The sum of Twenty-one million seven hundred and thirty-six thousand four hundred and thirty-seven dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Department of Culture, Sport and Rec- reation—Head Office	6,396,322.00
02. State Library of New South Wales ..	8,631,170.00
03. Art Gallery of New South Wales ..	1,056,825.00
04. Observatory	110,565.00
05. Australian Museum	1,750,974.00
06. Museum of Applied Arts and Sciences ..	684,627.00
07. Sport and Recreation Service of New South Wales	3,105,954.00
Total, Minister for Culture, Sport and Recreation	\$21,736,437.00

Appropriation.

Minister for
Youth,
Ethnic and
Community
Affairs.

20. MINISTER FOR YOUTH, ETHNIC AND COMMUNITY AFFAIRS:—The sum of Forty-four million three hundred and seventy-nine thousand five hundred and sixty dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Department of Youth, Ethnic and Community Affairs—Head Office and General Division	21,256,440.00
02. Department of Youth, Ethnic and Community Affairs—Residential Care Division	16,597,050.00
03. Department of Youth, Ethnic and Community Affairs—Field Division ..	6,526,070.00
Total, Minister for Youth, Ethnic and Community Affairs	<u>\$44,379,560.00</u>

Minister for
Mines and
Minister for
Energy.

21. MINISTER FOR MINES AND MINISTER FOR ENERGY:—The sum of Ten million eight hundred and thirty-five thousand nine hundred and eighty-two dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Mines	8,705,954.00
02. Energy	2,130,028.00
Total, Minister for Mines and Minister for Energy	<u>\$10,835,982.00</u>

Appropriation.

22. MINISTER FOR LABOUR AND INDUSTRY, MINISTER FOR CONSUMER AFFAIRS AND MINISTER FOR FEDERAL AFFAIRS:—The sum of Eleven million four hundred and eighty thousand nine hundred and ninety-four dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

Minister for Labour and Industry, Minister for Consumer Affairs and Minister for Federal Affairs.

	\$
01. Department of Labour and Industry— Administrative Division	1,419,456.00
02. Department of Labour and Industry— Division of Industrial Relations ..	1,918,050.00
03. Department of Labour and Industry— Division of Inspection Services ..	4,287,592.00
04. Department of Labour and Industry— Division of Vocational Guidance Services	2,115,715.00
05. Department of Labour and Industry— Explosives Branch	248,944.00
06. Ministry of Consumer Affairs	1,491,237.00
	<hr/>
Total, Minister for Labour and Industry, Minister for Consumer Affairs and Minister for Federal Affairs ..	\$11,480,994.00
	<hr/>

*Appropriation.*Minister for
Agriculture.

23. MINISTER FOR AGRICULTURE:—The sum of Forty-nine million four hundred and sixty-seven thousand five hundred and ninety-nine dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Central Administration	8,606,372.00
02. Biological and Chemical Research Institute	2,114,243.00
03. Division of Plant Industry	3,041,561.00
04. Division of Horticulture	2,980,256.00
05. Division of Dairying	1,721,522.00
06. Division of Research Services	5,950,821.00
07. Agricultural Colleges	1,816,444.00
08. Division of Animal Industry—Head and District Offices	9,415,572.00
09. Division of Animal Industry—Queensland Border	800,000.00
10. Division of Animal Industry—Tick Quarantine Areas	5,975,000.00
11. Royal Botanic Gardens and Allied Activities	1,675,950.00
12. Soil Conservation Service	5,369,858.00
Total, Minister for Agriculture	\$49,467,599.00

Minister for
Planning and
Environ-
ment.

24. MINISTER FOR PLANNING AND ENVIRONMENT:—The sum of Six million one hundred and six thousand seven hundred and ninety-nine dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Planning and Environment—Head Office	2,261,823.00
02. State Pollution Control Commission	3,844,976.00
Total, Minister for Planning and Environment	\$6,106,799.00

Total sum
appropriated
out of
Consolidated
Revenue
Fund
1975-1976.

25. The total sum appropriated out of the Consolidated Revenue Fund for the services of the year from 1st July, 1975, to 30th June, 1976, in accordance with the provisions of sections four to twenty-four of this Act, both sections inclusive, is the sum of two thousand three hundred and thirty-nine million one hundred and sixteen thousand seven hundred and fifty-eight dollars (\$2,339,116,758.00).

DIVISION

*Appropriation.***DIVISION 2.—Adjustment of “Advance to Treasurer” for 1974–1975 and Payments “Unauthorized in Suspense” during 1974–1975.**

26. The sum of Fifty million dollars is hereby appropriated Adjustment out of the Consolidated Revenue Fund in adjustment of the vote of “Advance to Treasurer”, 1974–1975, for Supplementary Charges to Treasurer” made during the period from 1st July, 1974, to 30th June, 1975, 1974–1975. for the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments following:—

				\$
SUPPLEMENT TO SCHEDULES TO THE CONSTITUTION ACT—				
Other Pensions and Allowances	..	..		13,862.90
Total, Supplement to Schedules to the Constitution Act	..	..	..	\$13,862.90

THE LEGISLATURE—

Legislative Council	..	..	..	8,349.69
Legislative Assembly	..	..	..	93,121.12
Legislative Council and Assembly	..	..		105,038.59
Parliamentary Library	..	..	..	4,942.79
Parliamentary Reporting Staff	..	..	..	15,920.26
Total, The Legislature	..	..	..	\$227,372.45

PREMIER—

Head Office	..	..	..	732,442.17
Leader of the Opposition	..	..	..	22,388.25
State Governor's Establishment and Executive Council	..	..	..	55,870.84
Ministerial Motor Services	..	..	..	54,097.22
New South Wales Government Offices, London (including Engineer's Branch)	..	..		41,791.72
New South Wales Centre, New York	..	..		12,671.78
New South Wales Government Office, Tokyo	..	..		3,598.60
Auditor-General's Department	..	..	..	41,815.35
Public Service Board	..	..	..	316,810.96
Total, Premier	..	..	..	\$1,281,486.89

MINISTER

Appropriation.

					\$
MINISTER FOR TRANSPORT—					
Head Office	..	..	..	..	258,442.52
Total, Minister for Transport	..	..			\$258,442.52
CHIEF SECRETARY AND MINISTER FOR SPORT—					
Head Office	..	..	..	..	249.56
State Emergency Services and Civil Defence	..				17.19
Total, Chief Secretary and Minister for Sport	..	..	..	..	\$266.75
MINISTER FOR TOURISM—					
Department of Tourism	..	..	..		90,117.69
Total, Minister for Tourism	..	..			\$90,117.69
MINISTER FOR HEALTH—					
Health Commission of New South Wales—					
Administration	..	..	..	..	4,064,550.39
Miscellaneous Boards	..	..	..	..	23,133.40
Protective Office, Supreme Court	..	..			35,296.33
Total, Minister for Health	..	..			\$4,122,980.12
TREASURER—					
Treasury—Head Office	..	..	..	..	2,914,160.00
State Lotteries (Administration Costs)	..				108,849.56
Stamp Duties (Administration Costs)	..	..			18,816.79
Government Stores Department	..	..			925,645.03
Government Cleaning Service	..	..	..		883,599.52
Government Printer	..	..	..	..	1,625,330.42
Land Tax Office	..	..	..	..	116,423.37
Total, Treasurer	..	..	..	..	\$6,592,824.69
MINISTER					

Appropriation.

	\$
MINISTER FOR DECENTRALISATION AND DEVELOPMENT—	
Department of Decentralisation and Development	2,105,656.77
Total, Minister for Decentralisation and Development	\$2,105,656.77
 ATTORNEY-GENERAL AND MINISTER OF JUSTICE—	
Attorney-General	488,478.48
Corporate Affairs Commission	48,583.11
Court Reporters	225,646.78
Supreme Court Jurisdiction and Industrial Commission	268,538.13
District Court Jurisdiction	93,239.85
Minister of Justice—Head Office	7,695.54
Courts of Summary Jurisdiction and Coroners' Courts	5,923.85
Fair Rents	7,890.97
Public Trustee	207,322.29
Sheriff	295,165.00
Department of Corrective Services	774,557.88
Licenses Reduction Board	1,409.76
Police	944,681.49
Total, Attorney-General and Minister of Justice	\$3,369,133.13
 MINISTER FOR LANDS AND MINISTER FOR FORESTS—	
Lands Administration	167,797.16
Letter Delivery Bureaux.. .. .	9,767.39
Total, Minister for Lands and Minister for Forests	\$177,564.55

MINISTER

Appropriation.

	\$
MINISTER FOR PUBLIC WORKS—	
Central Administration—Head and District Offices	7,372,318.86
Maritime Services Board of New South Wales— Navigation	398,944.63
Total, Minister for Public Works ..	<u>\$7,771,263.49</u>
MINISTER FOR LOCAL GOVERNMENT—	
Local Government Department	1,402,069.99
Valuer-General's Department	172,344.81
Total, Minister for Local Government ..	<u>\$1,574,414.80</u>
MINISTER FOR HOUSING AND MINISTER FOR CO-OPERATIVE SOCIETIES—	
Ministry of Housing—Head Office	9,980.58
Total, Minister for Housing and Minister for Co-operative Societies	<u>\$9,980.58</u>
MINISTER FOR EDUCATION—	
Ministry of Education	592,488.63
Department of Education—Head Office ..	3,191,535.69
Department of Education—Primary Education	4,242,180.17
Department of Education—Secondary Educa- tion	7,004,099.55
Conservatorium of Music	134,394.76
Department of Technical and Further Educa- tion	1,795,354.96
Total, Minister for Education	<u>\$16,960,053.76</u>

MINISTER

Appropriation.

	\$
MINISTER FOR CULTURE, SPORT AND RECREATION—	
Head Office	567,243.81
Library of New South Wales	68,650.97
Art Gallery of New South Wales	43,832.77
Australian Museum	151,699.03
Museum of Applied Arts and Sciences	46,178.49
Total, Minister for Culture, Sport and Recreation	\$877,605.07
MINISTER FOR YOUTH, ETHNIC AND COMMUNITY AFFAIRS—	
Administrative Division	679,593.21
Residential Care Division	855,183.70
Community Services Division	420,392.93
Total, Minister for Youth, Ethnic and Community Affairs	\$1,955,169.84
MINISTER FOR MINES AND MINISTER FOR ENERGY—	
Mines	102,763.94
Explosives	23,256.37
Power	102,467.56
Total, Minister for Mines and Minister for Energy	\$228,487.87
MINISTER FOR LABOUR AND INDUSTRY AND MINISTER FOR CONSUMER AFFAIRS—	
Administrative Division	65,510.37
Division of Industrial Relations	96,447.81
Division of Inspection Services	89,275.45
Division of Vocational Guidance Services	162,721.75
Ministry of Consumer Affairs	2,153.04
Total, Minister for Labour and Industry and Minister for Consumer Affairs	\$416,108.42
	MINISTER

Appropriation.

	\$
MINISTER FOR AGRICULTURE—	
Central Administration	266,637.56
Biological and Chemical Research Institute ..	121,499.54
Division of Plant Industry	63,170.12
Division of Horticulture	223,760.54
Division of Dairying	47,478.75
Division of Research Services	315,765.50
Agricultural Colleges	169,851.20
Division of Animal Industry—Head and District Offices	137,471.49
Division of Animal Industry—Queensland Border	46,273.75
Division of Animal Industry—Tick Quarantine Areas	48,354.66
Total, Minister for Agriculture	\$1,440,263.11

MINISTER FOR PLANNING AND ENVIRONMENT—

Planning and Environment—Head Office ..	524,386.08
State Pollution Control Commission	2,558.52
Total, Minister for Planning and Environment	\$526,944.60

Payments
“Un-
authorized in
Suspense”
1974–1975.

27. The sum of One hundred and twelve million eight hundred and twenty-two thousand five hundred and seventy-two dollars and sixty-six cents is hereby appropriated out of the Consolidated Revenue Fund to cover payments “Unauthorized in Suspense”, to 30th June, 1975, for Urgent Claims on account of Services of the year 1974–1975, made in anticipation of the sanction of Parliament as follows:—

	\$
MINISTER FOR HEALTH—	
Health Commission of New South Wales—Administration	17,175,000.00
Total, Minister for Health	\$17,175,000.00

TREASURER

Appropriation.**TREASURER—**

\$

Treasury—Head Office	28,905,770.91
Government Cleaning Service	8,060,680.73
Total, Treasurer	\$36,966,451.64

MINISTER FOR LANDS AND MINISTER FOR FORESTS—

Forestry Commission	4,876,371.87
Fisheries	899,285.61
Total, Minister for Lands and Minister for Forests	\$5,775,657.48

MINISTER FOR PUBLIC WORKS—

Water Conservation and Irrigation Commission	5,226,051.67
Total, Minister for Public Works	\$5,226,051.67

MINISTER FOR LOCAL GOVERNMENT—

Local Government Department	16,268,528.60
Total, Minister for Local Government	\$16,268,528.60

MINISTER FOR EDUCATION—

Department of Education—Primary Education	12,800,668.42
Department of Education — Secondary Education	7,353,440.38
Department of Technical and Further Education	4,199,348.59
Total, Minister for Education	\$24,353,457.39

MINISTER

Appropriation.

MINISTER FOR CULTURE, SPORT AND RECREATION—	\$
Sport and Recreation Service of New South Wales	1,620,113.06
Total, Minister for Culture, Sport and Recreation	\$1,620,113.06

MINISTER FOR YOUTH, ETHNIC AND COMMUNITY AFFAIRS—	
State Emergency Services and Civil Defence ..	529,775.38
New South Wales Immigration Division ..	164,145.93
Total, Minister for Youth, Ethnic and Community Affairs	\$693,921.31

MINISTER FOR AGRICULTURE—	
Soil Conservation Service	2,624,383.26
Total, Minister for Agriculture	\$2,624,383.26

MINISTER FOR SERVICES—	
Head Office	2,119,008.25
Total, Minister for Services	\$2,119,008.25

Appropriation.

PART III.

APPROPRIATIONS OUT OF OTHER FUNDS.

GOVERNMENT RAILWAYS FUND.

28. The sum of Four hundred and eighty-one million seven hundred and thirty-six thousand and forty dollars is hereby appropriated out of the Government Railways Fund for the services of the year from 1st July, 1975, to 30th June, 1976, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

Appropriations out of the Government Railways Fund 1975-1976.

	\$
Administrative	140,000.00
Secretariat	8,311,000.00
Marketing	2,174,000.00
Planning	385,000.00
Finance	13,188,000.00
Personnel	7,946,000.00
Engineering	203,083,000.00
Operations	191,165,000.00
Pay-roll Tax	16,887,000.00
Provision for Long Service Leave	16,887,000.00
Contribution to Retirement Funds	3,000,000.00
Contribution to Government Railways Super-annuation Account	7,600,000.00
Transfer to Government Railways Renewals Fund	11,000,000.00
Sundries	Cr. 29,960.00
Total	\$481,736,040.00

GOVERNMENT RAILWAYS RENEWALS FUND.

29. The sum of Twenty-five million dollars is hereby appropriated out of the Government Railways Renewals Fund for the services of the year from 1st July, 1975, to 30th June, 1976, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

Appropriations out of the Government Railways Renewals Fund 1975-1976.

	\$
Renewals, Reconstructions, and conversions of Railway Lines, Buildings, Equipment, Plant, or other Wasting Assets including Locomotives and Rolling Stock	25,000,000.00
Total	\$25,000,000.00

METROPOLITAN

Appropriation.

METROPOLITAN TRANSPORT TRUST GENERAL FUND.

Appropriations out of the Metropolitan Transport Trust General Fund 1975-1976.

30. The sum of Seventy-four million and ninety-seven thousand two hundred and seventy dollars is hereby appropriated out of the Metropolitan Transport Trust General Fund for the services of the year from 1st July, 1975, to 30th June, 1976, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

				\$	\$
Administrative	and	Other			
Charges—					
Administrative	and	General			
Charges	..	..	..	8,706,270.00	
Depreciation	..	..	..	1,710,000.00	
Pay-roll Tax	..	..	..	2,889,000.00	
Contribution	to	Government			
Railways	Superannuation				
Account	..	..	..	513,000.00	
					13,818,270.00
Operation and Maintenance of					
Bus Services—					
Maintenance and Renewals of					
Buses and Equipment	..	..	..	14,502,000.00	
Operation	..	..	..	45,777,000.00	
					60,279,000.00
Total ..	..	..	..	..	\$74,097,270.00

NEWCASTLE AND DISTRICT TRANSPORT TRUST GENERAL FUND.

Appropriations out of the Newcastle and District Transport Trust General Fund 1975-1976.

31. The sum of Seven million eight hundred and thirty-eight thousand eight hundred and seventy dollars is hereby appropriated out of the Newcastle and District Transport Trust General Fund for the services of the year from 1st July, 1975, to 30th June, 1976, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

				\$	\$
Administrative	and	Other			
Charges—					
Administrative	and	General			
Charges	..	..	..	819,870.00	
Depreciation	..	..	..	190,000.00	
Pay-roll Tax	..	..	..	321,000.00	
Contribution	to	Government			
Railways	Superannuation				
Account	..	..	..	57,000.00	
					1,387,870.00
					Operation

Appropriation.

	\$	\$
Operation and Maintenance of Bus Services—		
Maintenance and Renewals of Buses and Equipment	1,777,000.00	
Operation	4,674,000.00	
		6,451,000.00
Total		\$7,838,870.00

ROAD TRANSPORT AND TRAFFIC FUND.

32. The sum of Sixty-two million six hundred and ninety thousand dollars is hereby appropriated out of the Road Transport and Traffic Fund for the services of the year from 1st July, 1975, to 30th June, 1976, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

	\$
Administrative and General Charges and Other Expenses	62,690,000.00
Total	\$62,690,000.00

MARITIME SERVICES BOARD FUND.

33. (1) The sum of Thirty-six million nine hundred and eighty-three thousand dollars is hereby appropriated out of the Maritime Services Board Fund for the services of the year from 1st July, 1975, to 30th June, 1976, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

	\$
Administrative and General Charges	9,786,000.00
Collection of Wharfage and Tonnage Rates ..	380,000.00
Control of Ports	3,039,000.00
Survey of Ports	619,000.00
Maintenance and Renewals of Property ..	9,360,000.00
Sundry Services	2,647,000.00
Dredging, including Provision for Special Dredging	1,134,000.00
Demolition of Wharves and Buildings ..	2,000.00
Coal Loading Facilities	6,251,000.00
Transfer to Maritime Services Board Renewals Fund	3,100,000.00

Bonded

Appropriation.

	\$
Bonded and Free Warehouses	275,000.00
Payments on account of Principal and Interest re Special Advances for Coal Loading Works and Other Borrowings of the Board ..	390,000.00
Total	\$36,983,000.00

Payments
"Unauthor-
ized in
Suspense"
1974-1975.

(2) The sum of Three million nine hundred and thirty-five thousand three hundred and nine dollars and five cents is hereby appropriated out of the Maritime Services Board Fund to cover payments "Unauthorized in Suspense", to 30th June, 1975, for Urgent Claims on account of services of the year 1974-1975, made in anticipation of the sanction of Parliament as follows:—

	\$
Administrative and General Charges	789,326.59
Collection of Wharfage and Tonnage Rates ..	68,740.21
Control of Ports	404,308.51
Survey of Ports	92,432.72
Maintenance and Renewals of Property ..	754,846.75
Sundry Services	222,452.46
Container Terminal Operations	531,433.43
Coal Loading Facilities	948,739.81
Bonded and Free Warehouses	23,028.57
Expenditure under Section 24F of the Maritime Services Act, 1935—	
Supplementation of Stores Working Account	100,000.00
Total	\$3,935,309.05

MARITIME SERVICES BOARD RENEWALS FUND.

Appropriations out of the Maritime Services Board Renewals Fund 1975-1976.

34. The sum of Eleven million five hundred and thirty-four thousand two hundred and fifty dollars is hereby appropriated out of the Maritime Services Board Renewals Fund for the services of the year from 1st July, 1975, to 30th June, 1976, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

	\$
Renewals and Reconstruction of Wharves, Buildings, Equipment, Plant or other Assets	4,056,250.00
Development of Port Facilities in Botany Bay	7,478,000.00
Total	\$11,534,250.00

PART

Appropriation.

PART IV.

GENERAL.

35. (1) Subject to section thirty-four of the Audit Act, 1902, and subsection two of this section, expenditure shall not be incurred on any item, subdivision, division, or vote, shown on the Estimates of the Consolidated Revenue Fund in excess of the sum provided therefor on such Estimates. Variation of authorized expenditure from Consolidated Revenue Fund.

(2) If the exigencies of the Public Service render it necessary, the Treasurer or person appointed by him may authorize the transfer of a specific amount from any item, subdivision, or division other than for specific public works or an item under the division "Other Services", to any other item, subdivision, or division, within the same vote other than for specific public works or an item under the division "Other Services".

36. (1) Subject to subsection two of this section, expenditure shall not be incurred on any division shown on the Estimates of the Government Railways Fund, the Road Transport and Traffic Fund, the Metropolitan Transport Trust General Fund, the Newcastle and District Transport Trust General Fund, and the Maritime Services Board Fund, in excess of the sum provided therefor on such Estimates. Variation of authorized expenditure from other Funds.

(2) If the exigencies of the Public Service render it necessary, the Treasurer or the person appointed by him may authorize the transfer of a specific amount from any division, other than for specific public works, to any other division within the vote other than for specific public works.

37. (1) Nothing in sections thirty-five and thirty-six of this Act shall empower the Treasurer or the person appointed by him as aforesaid to authorize the transfer of any sum in augmentation of or as an addition to any salary or wages the amount of which has been fixed by law. Provisions affecting sections thirty-five and thirty-six.

(2) The Treasurer shall cause the Auditor-General to be informed of every authority granted pursuant to sections thirty-five and thirty-six of this Act.

Appropriation.

Treasurer or lawful authority shall pay by warrant or order.

38. There shall be issued and paid the said several sums for the purposes hereinbefore mentioned in such manner and in such proportions as the Governor by any warrant or order in writing under his hand and directed to the Treasurer or other lawful authority may from time to time order and direct, and the payments so to be made shall be charged upon and payable out of the said funds respectively; but the said Treasurer shall not be held liable for any claims which may arise in connection with any of the State Departments transferred to the Commonwealth on or after the date of such transfer.

Treasurer or lawful authority shall be allowed credit for moneys paid by them.

39. The said Treasurer or other lawful authority shall in their respective accounts from time to time be allowed credit for any sum or sums of money paid by him or them in pursuance of such warrant or order in writing as aforesaid, and the receipts of the respective persons to whom the same are so paid shall be a full and valid discharge to the said Treasurer or other lawful authority in passing the said accounts for any such sums as may be therein mentioned, and he or they shall receive credit for the same accordingly.

BY AUTHORITY

D. WEST, GOVERNMENT PRINTER, NEW SOUTH WALES—1975

I certify that this PUBLIC BILL, which originated in the LEGISLATIVE ASSEMBLY, has finally passed the LEGISLATIVE COUNCIL and the LEGISLATIVE ASSEMBLY of NEW SOUTH WALES.

R. E. WARD,
Clerk of the Legislative Assembly.

*Legislative Assembly Chamber,
Sydney, 18 November, 1975.*

New South Wales



ANNO VICESIMO QUARTO

ELIZABETHÆ II REGINÆ

Act No. 73, 1975.

An Act to appropriate out of the Consolidated Revenue Fund, and certain other Funds, sums for the ordinary annual services of the Government for the year commencing on 1st July, 1975, and ending on 30th June, 1976, both dates inclusive, and for charges supplementary or "Unauthorized in Suspense" from certain Funds for the year from 1st July, 1974, to 30th June, 1975, both dates inclusive; and for purposes connected therewith. [Assented to, 26th November, 1975.]

BE

I have examined this Bill, and find it to correspond in all respects with the Bill as finally passed by both Houses.

J. H. BROWN,
Chairman of Committees of the Legislative Assembly.

Appropriation.

BE it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Council and Legislative Assembly of New South Wales in Parliament assembled, and by the authority of the same, as follows:—

PART I.**PRELIMINARY.**

Short title. **1.** This Act may be cited as the "Appropriation Act, 1975".

Division into
Parts. **2.** This Act is divided into Parts as follows :—

PART I.—PRELIMINARY—ss. 1-2.

PART II.—APPROPRIATIONS OUT OF THE CONSOLIDATED REVENUE FUND—ss. 3-27.

DIVISION 1.—*Appropriations for the year 1975-1976*
—ss. 3-25.

DIVISION 2.—*Adjustment of "Advance to Treasurer" for 1974-1975 and Payments "Unauthorized in Suspense" during 1974-1975—ss. 26-27.*

PART III.—APPROPRIATIONS OUT OF OTHER FUNDS—ss. 28-34.

PART IV.—GENERAL—ss. 35-39.

PART

Appropriation.

PART II.

APPROPRIATIONS OUT OF THE CONSOLIDATED REVENUE FUND.

DIVISION 1.—*Appropriations for the year 1975–1976.*

3. Out of the Consolidated Revenue Fund there are hereby General appropriated the sums set out in sections four to twenty-four of appropri- this Act, both sections inclusive, which sums may be issued and ation from Consolidated Revenue Fund applied for or towards the several uses and purposes expressed in Revenue Fund the said sections for the services of the year from 1st July, 1975, Fund to 30th June, 1976. 1975–1976.

4. SUPPLEMENT TO SCHEDULES TO THE CONSTITUTION ACT:—The Supplement sum of Sixty-seven thousand six hundred and forty-one dollars is to Schedules hereby appropriated for Supplement to Schedules as follows:— to the Constitution Act.

				\$
01. Other pensions and allowances	..	..	..	67,641.00
Total, Supplement to Schedules to the				
Constitution Act	..	..	..	\$67,641.00

5. THE LEGISLATURE:—The sum of Three million two hundred The and eighty-four thousand nine hundred and eighty-six dollars is Legislature. hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Legislative Establish-ments following:—

				\$
01. Legislative Council	..	..	..	384,194.00
02. Legislative Assembly	..	..	..	1,660,292.00
03. Legislative Council and Assembly	..	..	..	729,219.00
04. Parliamentary Library	..	..	..	226,930.00
05. Parliamentary Reporting Staff	..	..	..	284,351.00
Total, The Legislature				
	..	..	..	\$3,284,986.00

Appropriation.

Premier.

6. PREMIER:—The sum of Fifteen million one hundred and eighty-seven thousand four hundred and ninety-six dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Head Office	4,262,736.00
02. Leader of the Opposition	155,487.00
03. State Governor's Establishment and Executive Council	352,632.00
04. Ministerial Motor Services	540,273.00
05. New South Wales Government Offices, London (including Engineer's Branch)	1,512,418.00
06. New South Wales Centre, New York ..	198,156.00
07. New South Wales Government Office, Tokyo	162,779.00
08. Office of the Ombudsman	228,304.00
09. Auditor-General's Department	2,351,264.00
10. Public Service Board	5,423,447.00
Total, Premier	\$15,187,496.00

Minister for
Transport
and Minister
for High-
ways.

7. MINISTER FOR TRANSPORT AND MINISTER FOR HIGHWAYS:—
The sum of Four million four hundred and eighty-six thousand nine hundred and thirty-five dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Head Office	4,486,935.00
Total, Minister for Transport and Minister for Highways	\$4,486,935.00

Appropriation.

8. MINISTER FOR POLICE AND MINISTER FOR SERVICES:—The sum of Two hundred and sixty-one million nine hundred and twelve thousand seven hundred and sixty-four dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

Minister for
Police and
Minister for
Services.

	\$
01. Police Department	130,314,650.00
02. Department of Corrective Services ..	30,612,531.00
03. State Emergency Services and Civil Defence	2,598,144.00
04. Department of Services—Head Office ..	5,231,971.00
05. Department of Services—Registry of Births, Deaths and Marriages	1,434,882.00
06. Department of Services—Automatic Data Processing Service	1,709,114.00
07. Department of Services—Letter Delivery Bureaux	214,960.00
08. Department of Services—Government Stores Department	16,052,779.00
09. Department of Services—Government Cleaning Service	63,146,433.00
10. Department of Services—Government Printer	10,597,300.00
Total, Minister for Police and Minister for Services	\$261,912,764.00

9. MINISTER FOR HEALTH:—The sum of Four hundred and thirty-five million one hundred and thirty-four thousand and twelve dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

Minister for
Health.

	\$
01. Health Commission of New South Wales —Administration	434,450,961.00
02. Miscellaneous Boards	683,051.00
Total, Minister for Health	\$435,134,012.00

Appropriation.

Treasurer. **10. TREASURER:**—The sum of Three hundred and eighty-eight million six hundred and seventy thousand four hundred and fifty-three dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

				\$
01. Treasury—Head Office	..	..	..	303,670,453.00
02. Advance to Treasurer	..	..	..	85,000,000.00
Total, Treasurer	..	..	..	<u>\$388,670,453.00</u>

Minister for Revenue and Assistant Treasurer. **11. MINISTER FOR REVENUE AND ASSISTANT TREASURER:**—The sum of Eleven million three hundred and seventy thousand eight hundred and thirty-one dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

				\$
01. Administration	..	..	..	313,255.00
02. Stamp Duties	..	..	..	3,817,137.00
03. Land Tax Office	..	..	..	2,381,123.00
04. State Lotteries	..	..	..	4,859,316.00
Total, Minister for Revenue and Assistant Treasurer	..	..	..	<u>\$11,370,831.00</u>

Minister for Decentralisation and Development. **12. MINISTER FOR DECENTRALISATION AND DEVELOPMENT:**—The sum of Eight million one hundred and sixty-six thousand three hundred and twenty-two dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

				\$
01. Department of Decentralisation and Development	..	..	..	8,166,322.00
Total, Minister for Decentralisation and Development	..	..	..	<u>\$8,166,322.00</u>

Appropriation.

13. ATTORNEY-GENERAL AND MINISTER OF JUSTICE:—The sum of Thirty-nine million three hundred and seventy-two thousand five hundred and forty-eight dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

\$

01. Department of the Attorney-General and of Justice	8,771,898.00
02. Corporate Affairs Commission	4,452,389.00
03. Court Reporters	1,942,769.00
04. Supreme Court Jurisdiction and Industrial Commission	2,674,375.00
05. District Court Jurisdiction	1,059,900.00
06. Courts of Summary Jurisdiction and Coroners' Courts.. .. .	11,701,984.00
07. Public Trustee	4,243,682.00
08. Protective Office, Supreme Court	623,226.00
09. Sheriff	3,517,865.00
10. Licenses Reduction Board	384,460.00

Total, Attorney-General and Minister of Justice \$39,372,548.00

14. MINISTER FOR LANDS AND MINISTER FOR FORESTS:—The sum of Fifty-three million seven hundred and eighty-seven thousand seven hundred and eighty-five dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

\$

01. Lands Administration	19,004,581.00
02. Registrar General's Office	8,723,684.00
03. Central Mapping Authority	4,526,735.00
04. Western Lands Commission	814,467.00
05. Fisheries	2,600,293.00
06. Valuer-General's Department	7,340,250.00
07. Forestry Commission	10,777,775.00

Total, Minister for Lands and Minister for Forests \$53,787,785.00

Appropriation.

Minister for
Public
Works and
Minister for
Ports.

15. MINISTER FOR PUBLIC WORKS AND MINISTER FOR PORTS:—
The sum of One hundred million three hundred and eighty thousand seven hundred and eighty-nine dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

\$

01. Central Administration, Head and District Offices	81,493,942.00
02. Water Conservation and Irrigation Com- mission	12,324,297.00
03. Maritime Services Board of New South Wales—Navigation	6,384,100.00
04. Maritime Services Board of New South Wales—Observatory Hill Resumed Area	178,450.00

Total, Minister for Public Works and
Minister for Ports \$100,380,789.00

Minister for
Local
Government
and Minister
for Tourism.

**16. MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR
TOURISM:—**The sum of Thirty-nine million five hundred and eighty-six thousand two hundred and sixty-three dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

\$

01. Local Government Department	36,015,295.00
02. Department of Tourism	3,570,968.00

Total, Minister for Local Government
and Minister for Tourism \$39,586,263.00

Minister for
Housing and
Minister for
Co-operative
Societies.

**17. MINISTER FOR HOUSING AND MINISTER FOR CO-OPERATIVE
SOCIETIES:—**The sum of One million five hundred and eighty-three thousand one hundred and seventy-two dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

\$

01. Ministry of Housing—Head Office	257,834.00
02. Registry of Co-operative Societies	989,689.00
03. Fair Rents	335,649.00

Total, Minister for Housing and Minister
for Co-operative Societies \$1,583,172.00

Appropriation.

18. MINISTER FOR EDUCATION:—The sum of Eight hundred and thirty-two million one hundred and seventeen thousand three hundred and ninety dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Ministry of Education	6,863,840.00
02. Department of Education—Head Office ..	87,155,966.00
03. Department of Education—Primary Education	323,626,296.00
04. Department of Education—Secondary Education	330,125,458.00
05. Conservatorium of Music	2,373,830.00
06. Department of Technical and Further Education	81,972,000.00
Total, Minister for Education	\$832,117,390.00

19. MINISTER FOR CULTURE, SPORT AND RECREATION:—The sum of Twenty-one million seven hundred and thirty-six thousand four hundred and thirty-seven dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Department of Culture, Sport and Rec- reation—Head Office	6,396,322.00
02. State Library of New South Wales ..	8,631,170.00
03. Art Gallery of New South Wales ..	1,056,825.00
04. Observatory	110,565.00
05. Australian Museum	1,750,974.00
06. Museum of Applied Arts and Sciences ..	684,627.00
07. Sport and Recreation Service of New South Wales	3,105,954.00
Total, Minister for Culture, Sport and Recreation	\$21,736,437.00

Appropriation.

Minister for
Youth,
Ethnic and
Community
Affairs.

20. MINISTER FOR YOUTH, ETHNIC AND COMMUNITY AFFAIRS:—The sum of Forty-four million three hundred and seventy-nine thousand five hundred and sixty dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

\$

01. Department of Youth, Ethnic and Community Affairs—Head Office and General Division	21,256,440.00
02. Department of Youth, Ethnic and Community Affairs—Residential Care Division	16,597,050.00
03. Department of Youth, Ethnic and Community Affairs—Field Division ..	6,526,070.00
Total, Minister for Youth, Ethnic and Community Affairs	<u>\$44,379,560.00</u>

Minister for
Mines and
Minister for
Energy.

21. MINISTER FOR MINES AND MINISTER FOR ENERGY:—The sum of Ten million eight hundred and thirty-five thousand nine hundred and eighty-two dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

\$

01. Mines	8,705,954.00
02. Energy	2,130,028.00
Total, Minister for Mines and Minister for Energy	<u>\$10,835,982.00</u>

Appropriation.

22. MINISTER FOR LABOUR AND INDUSTRY, MINISTER FOR CONSUMER AFFAIRS AND MINISTER FOR FEDERAL AFFAIRS:—The sum of Eleven million four hundred and eighty thousand nine hundred and ninety-four dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

Minister for Labour and Industry, Minister for Consumer Affairs and Minister for Federal Affairs.

						\$
01.	Department of Labour and Industry—					
	Administrative Division	..	..			1,419,456.00
02.	Department of Labour and Industry—					
	Division of Industrial Relations	..				1,918,050.00
03.	Department of Labour and Industry—					
	Division of Inspection Services	..				4,287,592.00
04.	Department of Labour and Industry—					
	Division of Vocational Guidance					
	Services	...	...	...	...	2,115,715.00
05.	Department of Labour and Industry—					
	Explosives Branch	..	..	..		248,944.00
06.	Ministry of Consumer Affairs	..	..			1,491,237.00
						<hr/>
Total, Minister for Labour and Industry,						
Minister for Consumer Affairs and						
Minister for Federal Affairs						.. \$11,480,994.00
						<hr/>

Appropriation.

Minister for Agriculture. 23. MINISTER FOR AGRICULTURE:—The sum of Forty-nine million four hundred and sixty-seven thousand five hundred and ninety-nine dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Central Administration	8,606,372.00
02. Biological and Chemical Research Institute	2,114,243.00
03. Division of Plant Industry	3,041,561.00
04. Division of Horticulture	2,980,256.00
05. Division of Dairying	1,721,522.00
06. Division of Research Services	5,950,821.00
07. Agricultural Colleges	1,816,444.00
08. Division of Animal Industry—Head and District Offices	9,415,572.00
09. Division of Animal Industry—Queensland Border	800,000.00
10. Division of Animal Industry—Tick Quarantine Areas	5,975,000.00
11. Royal Botanic Gardens and Allied Activities	1,675,950.00
12. Soil Conservation Service	5,369,858.00
Total, Minister for Agriculture	\$49,467,599.00

Minister for Planning and Environment. 24. MINISTER FOR PLANNING AND ENVIRONMENT:—The sum of Six million one hundred and six thousand seven hundred and ninety-nine dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Planning and Environment—Head Office	2,261,823.00
02. State Pollution Control Commission	3,844,976.00
Total, Minister for Planning and Environment	\$6,106,799.00

Total sum appropriated out of Consolidated Revenue Fund 1975–1976. 25. The total sum appropriated out of the Consolidated Revenue Fund for the services of the year from 1st July, 1975, to 30th June, 1976, in accordance with the provisions of sections four to twenty-four of this Act, both sections inclusive, is the sum of two thousand three hundred and thirty-nine million one hundred and sixteen thousand seven hundred and fifty-eight dollars (\$2,339,116,758.00).

DIVISION

Appropriation.

DIVISION 2.—*Adjustment of "Advance to Treasurer" for 1974–1975 and Payments "Unauthorized in Suspense" during 1974–1975.*

26. The sum of Fifty million dollars is hereby appropriated out of the Consolidated Revenue Fund in adjustment of the vote of "Advance to Treasurer", 1974–1975, for Supplementary Charges made during the period from 1st July, 1974, to 30th June, 1975, for the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments following:—

					\$
SUPPLEMENT TO SCHEDULES TO THE CONSTITUTION ACT—					
Other Pensions and Allowances	..	..			13,862.90
Total, Supplement to Schedules to the Constitution Act	..	..	..		\$13,862.90

THE LEGISLATURE—

Legislative Council	...	..	..	..	8,349.69
Legislative Assembly	..	..	..	..	93,121.12
Legislative Council and Assembly	..	..			105,038.59
Parliamentary Library	..	..	..	..	4,942.79
Parliamentary Reporting Staff		..	..		15,920.26
Total, The Legislature	..	..	..	..	\$227,372.45

PREMIER—

Head Office	..	..	..	...	732,442.17
Leader of the Opposition	..	..	..		22,388.25
State Governor's Establishment and Executive Council	..	..	..	..	55,870.84
Ministerial Motor Services	..	..	..		54,097.22
New South Wales Government Offices, London (including Engineer's Branch)	..	..			41,791.72
New South Wales Centre, New York	..	..			12,671.78
New South Wales Government Office, Tokyo					3,598.60
Auditor-General's Department	..	..			41,815.35
Public Service Board	...	...	...	..	316,810.96
Total, Premier	..	..	...	...	\$1,281,486.89

MINISTER

Appropriation.

					\$
MINISTER FOR TRANSPORT—					
Head Office	..	..	..	..	258,442.52
Total, Minister for Transport	..	..			\$258,442.52
CHIEF SECRETARY AND MINISTER FOR SPORT—					
Head Office	..	..	..	..	249.56
State Emergency Services and Civil Defence	..				17.19
Total, Chief Secretary and Minister for Sport	..	..	..	..	\$266.75
MINISTER FOR TOURISM—					
Department of Tourism	..	..	..		90,117.69
Total, Minister for Tourism	..	..			\$90,117.69
MINISTER FOR HEALTH—					
Health Commission of New South Wales—					
Administration	..	..	..	..	4,064,550.39
Miscellaneous Boards	..	..	..	..	23,133.40
Protective Office, Supreme Court	..	..			35,296.33
Total, Minister for Health	..	..			\$4,122,980.12
TREASURER—					
Treasury—Head Office	..	..	..	..	2,914,160.00
State Lotteries (Administration Costs)	..				108,849.56
Stamp Duties (Administration Costs)	..	..			18,816.79
Government Stores Department	..	..			925,645.03
Government Cleaning Service	..	..	..		883,599.52
Government Printer	..	..	..	..	1,625,330.42
Land Tax Office	..	..	..	..	116,423.37
Total, Treasurer	..	..	..		\$6,592,824.69
MINISTER					

Appropriation.

	\$
MINISTER FOR DECENTRALISATION AND DEVELOPMENT—	
Department of Decentralisation and Development	2,105,656.77
Total, Minister for Decentralisation and Development	\$2,105,656.77

ATTORNEY-GENERAL AND MINISTER OF JUSTICE—

Attorney-General	488,478.48
Corporate Affairs Commission	48,583.11
Court Reporters	225,646.78
Supreme Court Jurisdiction and Industrial Commission	268,538.13
District Court Jurisdiction	93,239.85
Minister of Justice—Head Office	7,695.54
Courts of Summary Jurisdiction and Coroners' Courts	5,923.85
Fair Rents	7,890.97
Public Trustee	207,322.29
Sheriff	295,165.00
Department of Corrective Services	774,557.88
Licenses Reduction Board	1,409.76
Police	944,681.49
Total, Attorney-General and Minister of Justice	\$3,369,133.13

MINISTER FOR LANDS AND MINISTER FOR FORESTS—

Lands Administration	167,797.16
Letter Delivery Bureaux	9,767.39
Total, Minister for Lands and Minister for Forests	\$177,564.55

MINISTER

Appropriation.

	\$
MINISTER FOR PUBLIC WORKS—	
Central Administration—Head and District Offices	7,372,318.86
Maritime Services Board of New South Wales— Navigation .. .	398,944.63
Total, Minister for Public Works ..	<u>\$7,771,263.49</u>
MINISTER FOR LOCAL GOVERNMENT—	
Local Government Department	1,402,069.99
Valuer-General's Department	172,344.81
Total, Minister for Local Government ..	<u>\$1,574,414.80</u>
MINISTER FOR HOUSING AND MINISTER FOR CO-OPERATIVE SOCIETIES—	
Ministry of Housing—Head Office	9,980.58
Total, Minister for Housing and Minister for Co-operative Societies	<u>\$9,980.58</u>
MINISTER FOR EDUCATION—	
Ministry of Education	592,488.63
Department of Education—Head Office ..	3,191,535.69
Department of Education—Primary Education	4,242,180.17
Department of Education—Secondary Educa- tion	7,004,099.55
Conservatorium of Music	134,394.76
Department of Technical and Further Educa- tion	1,795,354.96
Total, Minister for Education	<u>\$16,960,053.76</u>

MINISTER

Appropriation.

	\$
MINISTER FOR CULTURE, SPORT AND RECREATION—	
Head Office	567,243.81
Library of New South Wales	68,650.97
Art Gallery of New South Wales	43,832.77
Australian Museum	151,699.03
Museum of Applied Arts and Sciences	46,178.49
Total, Minister for Culture, Sport and Recreation	\$877,605.07
MINISTER FOR YOUTH, ETHNIC AND COMMUNITY AFFAIRS—	
Administrative Division	679,593.21
Residential Care Division	855,183.70
Community Services Division	420,392.93
Total, Minister for Youth, Ethnic and Community Affairs	\$1,955,169.84
MINISTER FOR MINES AND MINISTER FOR ENERGY—	
Mines	102,763.94
Explosives	23,256.37
Power	102,467.56
Total, Minister for Mines and Minister for Energy	\$228,487.87
MINISTER FOR LABOUR AND INDUSTRY AND MINISTER FOR CONSUMER AFFAIRS—	
Administrative Division	65,510.37
Division of Industrial Relations	96,447.81
Division of Inspection Services	89,275.45
Division of Vocational Guidance Services	162,721.75
Ministry of Consumer Affairs	2,153.04
Total, Minister for Labour and Industry and Minister for Consumer Affairs	\$416,108.42
MINISTER	

Appropriation.

	\$
MINISTER FOR AGRICULTURE—	
Central Administration	266,637.56
Biological and Chemical Research Institute ..	121,499.54
Division of Plant Industry	63,170.12
Division of Horticulture	223,760.54
Division of Dairying	47,478.75
Division of Research Services	315,765.50
Agricultural Colleges	169,851.20
Division of Animal Industry—Head and District Offices	137,471.49
Division of Animal Industry—Queensland Border	46,273.75
Division of Animal Industry—Tick Quarantine Areas	48,354.66
Total, Minister for Agriculture	<u>\$1,440,263.11</u>

MINISTER FOR PLANNING AND ENVIRONMENT—	
Planning and Environment—Head Office ..	524,386.08
State Pollution Control Commission	2,558.52
Total, Minister for Planning and Environment	<u>\$526,944.60</u>

Payments
“Un-
authorized in
Suspense”
1974–1975.

27. The sum of One hundred and twelve million eight hundred and twenty-two thousand five hundred and seventy-two dollars and sixty-six cents is hereby appropriated out of the Consolidated Revenue Fund to cover payments “Unauthorized in Suspense”, to 30th June, 1975, for Urgent Claims on account of Services of the year 1974–1975, made in anticipation of the sanction of Parliament as follows:—

	\$
MINISTER FOR HEALTH—	
Health Commission of New South Wales—	
Administration	17,175,000.00
Total, Minister for Health	<u>\$17,175,000.00</u>

TREASURER

Appropriation.

TREASURER—				\$
Treasury—Head Office	..	..	..	28,905,770.91
Government Cleaning Service	..	..	..	8,060,680.73
Total, Treasurer	..	..	..	<u>\$36,966,451.64</u>

MINISTER FOR LANDS AND MINISTER FOR FORESTS—				
Forestry Commission	..	..	..	4,876,371.87
Fisheries	..	..	..	899,285.61
Total, Minister for Lands and Minister for Forests	..	..	..	<u>\$5,775,657.48</u>

MINISTER FOR PUBLIC WORKS—				
Water Conservation and Irrigation Commission				5,226,051.67
Total, Minister for Public Works	..			<u>\$5,226,051.67</u>

MINISTER FOR LOCAL GOVERNMENT—				
Local Government Department	..	..		16,268,528.60
Total, Minister for Local Government				<u>\$16,268,528.60</u>

MINISTER FOR EDUCATION—				
Department of Education—Primary Education				12,800,668.42
Department of Education — Secondary Education	..	..	..	7,353,440.38
Department of Technical and Further Education				4,199,348.59
Total, Minister for Education	..	..		<u>\$24,353,457.39</u>

MINISTER

Appropriation.

MINISTER FOR CULTURE, SPORT AND RECREATION—

\$

Sport and Recreation Service of New South Wales	1,620,113.06
---	---------	--------------

Total, Minister for Culture, Sport and Recreation	\$1,620,113.06
---	---------	----------------

MINISTER FOR YOUTH, ETHNIC AND COMMUNITY AFFAIRS—

State Emergency Services and Civil Defence	..	529,775.38
--	----	------------

New South Wales Immigration Division	..	164,145.93
--------------------------------------	----	------------

Total, Minister for Youth, Ethnic and Community Affairs	\$693,921.31
---	---------	--------------

MINISTER FOR AGRICULTURE—

Soil Conservation Service	2,624,383.26
---------------------------	---------	--------------

Total, Minister for Agriculture	..	\$2,624,383.26
---------------------------------	----	----------------

MINISTER FOR SERVICES—

Head Office	2,119,008.25
-------------	---------	--------------

Total, Minister for Services	\$2,119,008.25
------------------------------	---------	----------------

PART

Appropriation.

PART III.

APPROPRIATIONS OUT OF OTHER FUNDS.

GOVERNMENT RAILWAYS FUND.

28. The sum of Four hundred and eighty-one million seven hundred and thirty-six thousand and forty dollars is hereby appropriated out of the Government Railways Fund for the services of the year from 1st July, 1975, to 30th June, 1976, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

					\$
Administrative	..	..	..	..	140,000.00
Secretariat	..	..	..	..	8,311,000.00
Marketing	..	..	..	..	2,174,000.00
Planning	..	..	..	..	385,000.00
Finance	..	..	..	..	13,188,000.00
Personnel	..	..	..	..	7,946,000.00
Engineering	..	..	..	..	203,083,000.00
Operations	..	..	..	..	191,165,000.00
Pay-roll Tax	..	..	..	..	16,887,000.00
Provision for Long Service Leave	..	..	..	..	16,887,000.00
Contribution to Retirement Funds	..	..	..	..	3,000,000.00
Contribution to Government Railways Superannuation Account	..	..	..	..	7,600,000.00
Transfer to Government Railways Renewals Fund	..	..	..	..	11,000,000.00
Sundries	..	..	..	..	Cr. 29,960.00
Total	..	..	..	..	\$481,736,040.00

GOVERNMENT RAILWAYS RENEWALS FUND.

29. The sum of Twenty-five million dollars is hereby appropriated out of the Government Railways Renewals Fund for the services of the year from 1st July, 1975, to 30th June, 1976, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

					\$
Renewals, Reconstructions, and conversions of Railway Lines, Buildings, Equipment, Plant, or other Wasting Assets including Locomotives and Rolling Stock	..	..	..	..	25,000,000.00
Total	..	..	..	..	\$25,000,000.00

METROPOLITAN

Appropriation.

METROPOLITAN TRANSPORT TRUST GENERAL FUND.

Appropriations out of the Metropolitan Transport Trust General Fund 1975-1976.

30. The sum of Seventy-four million and ninety-seven thousand two hundred and seventy dollars is hereby appropriated out of the Metropolitan Transport Trust General Fund for the services of the year from 1st July, 1975, to 30th June, 1976, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

				\$	\$
Administrative	and	Other			
Charges—					
Administrative	and	General			
Charges	..	..	..	8,706,270.00	
Depreciation	..	..	..	1,710,000.00	
Pay-roll Tax	..	..	..	2,889,000.00	
Contribution	to	Government			
Railways	Superannuation				
Account	..	..	..	513,000.00	
					13,818,270.00
Operation and Maintenance of					
Bus Services—					
Maintenance and Renewals of					
Buses and Equipment	..	..	..	14,502,000.00	
Operation	..	..	..	45,777,000.00	
					60,279,000.00
Total ..	..	..	..	..	\$74,097,270.00

NEWCASTLE AND DISTRICT TRANSPORT TRUST GENERAL FUND.

Appropriations out of the Newcastle and District Transport Trust General Fund 1975-1976.

31. The sum of Seven million eight hundred and thirty-eight thousand eight hundred and seventy dollars is hereby appropriated out of the Newcastle and District Transport Trust General Fund for the services of the year from 1st July, 1975, to 30th June, 1976, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

				\$	\$
Administrative	and	Other			
Charges—					
Administrative	and	General			
Charges	..	..	..	819,870.00	
Depreciation	..	..	..	190,000.00	
Pay-roll Tax	..	..	..	321,000.00	
Contribution	to	Government			
Railways	Superannuation				
Account	..	..	..	57,000.00	
					1,387,870.00
					Operation

Appropriation.

	\$	\$
Operation and Maintenance of		
Bus Services—		
Maintenance and Renewals of		
Buses and Equipment ..	1,777,000.00	
Operation	4,674,000.00	
		6,451,000.00
Total		\$7,838,870.00

ROAD TRANSPORT AND TRAFFIC FUND.

32. The sum of Sixty-two million six hundred and ninety thousand dollars is hereby appropriated out of the Road Transport and Traffic Fund for the services of the year from 1st July, 1975, to 30th June, 1976, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

	\$
Administrative and General Charges and Other	
Expenses	62,690,000.00
Total	\$62,690,000.00

Appropriations out of the Road Transport and Traffic Fund 1975-1976.

MARITIME SERVICES BOARD FUND.

33. (1) The sum of Thirty-six million nine hundred and eighty-three thousand dollars is hereby appropriated out of the Maritime Services Board Fund for the services of the year from 1st July, 1975, to 30th June, 1976, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

	\$
Administrative and General Charges	9,786,000.00
Collection of Wharfage and Tonnage Rates ..	380,000.00
Control of Ports	3,039,000.00
Survey of Ports	619,000.00
Maintenance and Renewals of Property ..	9,360,000.00
Sundry Services	2,647,000.00
Dredging, including Provision for Special	
Dredging	1,134,000.00
Demolition of Wharves and Buildings ..	2,000.00
Coal Loading Facilities	6,251,000.00
Transfer to Maritime Services Board Renewals	
Fund	3,100,000.00

Appropriations out of the Maritime Services Board Fund 1975-1976.

Bonded

Appropriation.

	\$
Bonded and Free Warehouses	275,000.00
Payments on account of Principal and Interest re Special Advances for Coal Loading Works and Other Borrowings of the Board ..	390,000.00
Total	\$36,983,000.00

Payments
"Unauthor-
ized in
Suspense"
1974-1975.

(2) The sum of Three million nine hundred and thirty-five thousand three hundred and nine dollars and five cents is hereby appropriated out of the Maritime Services Board Fund to cover payments "Unauthorized in Suspense", to 30th June, 1975, for Urgent Claims on account of services of the year 1974-1975, made in anticipation of the sanction of Parliament as follows:—

	\$
Administrative and General Charges	789,326.59
Collection of Wharfage and Tonnage Rates ..	68,740.21
Control of Ports	404,308.51
Survey of Ports	92,432.72
Maintenance and Renewals of Property ..	754,846.75
Sundry Services	222,452.46
Container Terminal Operations	531,433.43
Coal Loading Facilities	948,739.81
Bonded and Free Warehouses	23,028.57
Expenditure under Section 24F of the Maritime Services Act, 1935—	
Supplementation of Stores Working Account	100,000.00
Total	\$3,935,309.05

MARITIME SERVICES BOARD RENEWALS FUND.

Appropriations out
of the
Maritime
Services
Board
Renewals
Fund
1975-1976.

34. The sum of Eleven million five hundred and thirty-four thousand two hundred and fifty dollars is hereby appropriated out of the Maritime Services Board Renewals Fund for the services of the year from 1st July, 1975, to 30th June, 1976, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

	\$
Renewals and Reconstruction of Wharves, Buildings, Equipment, Plant or other Assets	4,056,250.00
Development of Port Facilities in Botany Bay	7,478,000.00
Total	\$11,534,250.00

PART

Appropriation.

PART IV.

GENERAL.

35. (1) Subject to section thirty-four of the Audit Act, 1902, and subsection two of this section, expenditure shall not be incurred on any item, subdivision, division, or vote, shown on the Estimates of the Consolidated Revenue Fund in excess of the sum provided therefor on such Estimates.

Variation of authorized expenditure from Consolidated Revenue Fund.

(2) If the exigencies of the Public Service render it necessary, the Treasurer or person appointed by him may authorize the transfer of a specific amount from any item, subdivision, or division other than for specific public works or an item under the division "Other Services", to any other item, subdivision, or division, within the same vote other than for specific public works or an item under the division "Other Services".

36. (1) Subject to subsection two of this section, expenditure shall not be incurred on any division shown on the Estimates of the Government Railways Fund, the Road Transport and Traffic Fund, the Metropolitan Transport Trust General Fund, the Newcastle and District Transport Trust General Fund, and the Maritime Services Board Fund, in excess of the sum provided therefor on such Estimates.

Variation of authorized expenditure from other Funds.

(2) If the exigencies of the Public Service render it necessary, the Treasurer or the person appointed by him may authorize the transfer of a specific amount from any division, other than for specific public works, to any other division within the vote other than for specific public works.

37. (1) Nothing in sections thirty-five and thirty-six of this Act shall empower the Treasurer or the person appointed by him as aforesaid to authorize the transfer of any sum in augmentation of or as an addition to any salary or wages the amount of which has been fixed by law.

Provisions affecting sections thirty-five and thirty-six.

(2) The Treasurer shall cause the Auditor-General to be informed of every authority granted pursuant to sections thirty-five and thirty-six of this Act.

Appropriation.

Treasurer
or lawful
authority
shall pay
by warrant
or order.

38. There shall be issued and paid the said several sums for the purposes hereinbefore mentioned in such manner and in such proportions as the Governor by any warrant or order in writing under his hand and directed to the Treasurer or other lawful authority may from time to time order and direct, and the payments so to be made shall be charged upon and payable out of the said funds respectively; but the said Treasurer shall not be held liable for any claims which may arise in connection with any of the State Departments transferred to the Commonwealth on or after the date of such transfer.

Treasurer
or lawful
authority
shall be
allowed
credit for
moneys paid
by them.

39. The said Treasurer or other lawful authority shall in their respective accounts from time to time be allowed credit for any sum or sums of money paid by him or them in pursuance of such warrant or order in writing as aforesaid, and the receipts of the respective persons to whom the same are so paid shall be a full and valid discharge to the said Treasurer or other lawful authority in passing the said accounts for any such sums as may be therein mentioned, and he or they shall receive credit for the same accordingly.

*In the name and on behalf of Her Majesty I assent to this
Act.*

A. R. CUTLER,
Governor.

*Government House,
Sydney, 26th November, 1975.*