

This PUBLIC BILL originated in the LEGISLATIVE ASSEMBLY, and, having this day passed, is now ready for presentation to the LEGISLATIVE COUNCIL for its concurrence.

I. P. K. VIDLER,
Clerk of the Legislative Assembly.

*Legislative Assembly Chamber,
Sydney, 11 October, 1973.*

New South Wales



ANNO VICESIMO SECUNDO

ELIZABETHÆ II REGINÆ

Act No. , 1973.

An Act to appropriate out of the Consolidated Revenue Fund, and certain other Funds, sums for the ordinary annual services of the Government for the year commencing on 1st July, 1973, and ending on 30th June, 1974, both dates inclusive, and for charges supplementary or "Unauthorized in Suspense" from certain Funds for the year from 1st July, 1972, to 30th June, 1973, both dates inclusive; and for purposes connected therewith.

BE

Appropriation.

BE it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Council and Legislative Assembly of New South Wales in Parliament assembled, and by the authority of the same, as follows :—

PART I.

PRELIMINARY.

1. This Act may be cited as the "Appropriation Act, Short title. 1973".

2. This Act is divided into Parts as follows :—

Division into
Parts.

PART I.—PRELIMINARY—ss. 1–2.

PART II.—APPROPRIATIONS OUT OF THE CONSOLIDATED REVENUE FUND—ss. 3–28.

DIVISION 1.—*Appropriations for the year 1973–1974*
—ss. 3–26.

DIVISION 2.—*Adjustment of "Advance to Treasurer" for 1972–1973 and Payments "Unauthorized in Suspense" during 1972–1973—ss. 27–28.*

PART III.—APPROPRIATIONS OUT OF OTHER FUNDS
—ss. 29–35.

PART IV.—GENERAL—ss. 36–40.

PART

Appropriation.

PART II.

APPROPRIATIONS OUT OF THE CONSOLIDATED REVENUE FUND.

DIVISION 1.—*Appropriations for the year 1973–1974.*

3. Out of the Consolidated Revenue Fund there are hereby General appropriated the sums set out in sections four to twenty-five of appropriation this Act, both sections inclusive, which sums may be issued and tion from applied for or towards the several uses and purposes expressed in Consolidated Revenue the said sections for the services of the year from 1st July, 1973, Fund to 30th June, 1974. 1973–1974.

4. SUPPLEMENT TO SCHEDULES TO THE CONSTITUTION ACT:—The Supplement sum of Fifty-two thousand eight hundred and eighty-eight dollars is to Schedules hereby appropriated for Supplement to Schedules as follows:— to the Constitution Act.

			\$
01. Other pensions and allowances	..	..	52,888.00
Total, Supplement to Schedules to the Constitution Act			\$52,888.00

5. THE LEGISLATURE:—The sum of One million three hundred The and thirty-seven thousand three hundred and forty-eight dollars is Legislature. hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Legislative Establishments following:—

			\$
01. Legislative Council	..	..	188,701.00
02. Legislative Assembly	..	..	505,507.00
03. Legislative Council and Assembly	..	..	365,534.00
04. Parliamentary Library	..	..	117,572.00
05. Parliamentary Reporting Staff	..	..	160,034.00
Total, The Legislature			\$1,337,348.00

Appropriation.

6. PREMIER:—The sum of Eighty-three million seven hundred Premier.
and sixty-seven thousand five hundred and seventy-nine dollars is
hereby appropriated to defray the Salaries, Maintenance and
Working Expenses and other Expenses of the Establishments and
Services following:—

	\$
01. Head Office	1,800,801.00
02. Leader of the Opposition	63,208.00
03. State Governor's Establishment and Executive Council	165,648.00
04. Ministerial Motor Services	295,975.00
05. New South Wales Government Offices, London (including Engineer's Branch) ..	986,700.00
06. New South Wales Centre, New York ..	184,495.00
07. New South Wales Government Office, Tokyo	131,252.00
08. Auditor-General's Department	1,402,855.00
09. Public Service Board	2,396,895.00
10. Police	76,339,750.00
Total, Premier	\$83,767,579.00

7. MINISTER FOR TRANSPORT:—The sum of Three million three Minister for
hundred and four thousand one hundred and twenty-seven dollars Transport.
is hereby appropriated to defray the Salaries, Maintenance and
Working Expenses and other Expenses of the Establishments and
Services following:—

	\$
01. Head Office	3,304,127.00
Total, Minister for Transport	\$3,304,127.00

8. CHIEF SECRETARY AND MINISTER FOR SPORT:—The sum of Chief
Eight million one hundred and thirty-five thousand and fifty-eight Secretary
dollars is hereby appropriated to defray the Salaries, Maintenance and Minister
and Working Expenses and other Expenses of the Establishments for Sport.
and Services following:—

	\$
01. Head Office	3,965,292.00
02. Fisheries	1,317,196.00
03. State Emergency Services and Civil Defence	678,700.00
04. New South Wales Immigration Division	317,419.00
05. Sport and Recreation Service of New South Wales	1,856,451.00
Total, Chief Secretary and Minister for Sport	\$8,135,058.00

Appropriation.

9. MINISTER FOR TOURISM:—The sum of Two million two hundred and ninety-five thousand and thirty-four dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

				\$
01. Department of Tourism	..	..	..	2,295,034.00
				<hr/>
Total, Minister for Tourism	..	..	..	\$2,295,034.00
				<hr/>

10. MINISTER FOR HEALTH:—The sum of Two hundred and forty-seven million nine hundred and eighty-eight thousand four hundred and fifteen dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

				\$
01. Health Commission of New South Wales				
—Administration	..	..	..	247,264,295.00
02. Miscellaneous Boards	..	..	..	332,832.00
03 Protective Office, Supreme Court	391,288.00
				<hr/>
Total, Minister for Health	\$247,988,415.00
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Appropriation.

11. TREASURER:—The sum of Two hundred and forty Treasurer. million seven hundred and sixty-three thousand and sixty-seven dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Treasury—Head Office	161,259,052.00
02. Treasury—Automatic Data Processing Service Bureau	1,429,385.00
03. Advance to Treasurer	24,000,000.00
04. State Lotteries (Administration Costs) ..	2,765,759.00
05. Stamp Duties (Administration Costs) ..	2,061,107.00
06. Government Stores Department	10,043,902.00
07. Government Cleaning Service	28,513,340.00
08. Maritime Services Board of New South Wales—Navigation	4,303,300.00
09. Maritime Services Board of New South Wales—Observatory Hill Resumed Area ..	131,052.00
10. Government Printer	5,150,000.00
11. Land Tax Office	1,106,170.00
Total, Treasurer	\$240,763,067.00

12. MINISTER FOR DECENTRALISATION AND DEVELOPMENT:—The Minister for sum of Three million six hundred and thirty-nine thousand seven Decentrali- hundred and fifty-six dollars is hereby appropriated to defray the sation and Salaries, Maintenance and Working Expenses and other Expenses Develop- ment. of the Establishments and Services following:—

	\$
01. Department of Decentralisation and Development	3,639,756.00
Total, Minister for Decentralisation and Development	\$3,639,756.00

Appropriation.

13. ATTORNEY-GENERAL AND MINISTER OF JUSTICE:—The sum of Forty-five million four hundred and forty-four thousand one hundred and thirty-nine dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Attorney-General	4,105,899.00
02. Corporate Affairs Commission	2,235,846.00
03. Court Reporters	1,062,761.00
04. Supreme Court Jurisdiction and Industrial Commission	1,446,442.00
05. District Court Jurisdiction	585,354.00
06. Minister of Justice—Head Office	1,085,669.00
07. Courts of Summary Jurisdiction and Coroners' Courts	7,759,326.00
08. Fair Rents	225,122.00
09. Public Trustee	2,414,274.00
10. Sheriff	2,065,583.00
11. Department of Corrective Services ..	15,934,470.00
12. Registrar-General	6,327,571.00
13. Licenses Reduction Board	195,822.00

Total, Attorney-General and Minister of Justice	\$45,444,139.00
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14. MINISTER FOR LANDS:—The sum of Thirteen million five hundred and eighty-three thousand four hundred and eighty-seven dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Lands Administration	12,973,202.00
02. Western Lands Commission	496,133.00
03. Letter Delivery Bureaux	114,152.00

Total, Minister for Lands	\$13,583,487.00
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Appropriation.

15. MINISTER FOR PUBLIC WORKS:—The sum of Forty-five million eight hundred and seventy-six thousand nine hundred and thirty-five dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

		\$
01. Central Administration, Head and District		
Offices .. .. .	..	45,876,935.00
Total, Minister for Public Works	..	\$45,876,935.00

16. MINISTER FOR LOCAL GOVERNMENT:—The sum of Twenty-eight million three hundred and eighteen thousand seven hundred and one dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

		\$
01. Local Government Department .. ..	..	24,059,916.00
02. Valuer-General's Department .. ..	..	4,258,785.00
Total, Minister for Local Government	..	\$28,318,701.00

17. MINISTER FOR HOUSING AND MINISTER FOR CO-OPERATIVE SOCIETIES:—The sum of Eight hundred and sixty thousand nine hundred and ninety-one dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

		\$
01. Ministry of Housing—Head Office ..	..	182,643.00
02. Registry of Co-operative Societies ..	..	678,348.00
Total, Minister for Housing and Minister for Co-operative Societies .. ..	..	\$860,991.00

Appropriation.

18. MINISTER FOR EDUCATION:—The sum of Five hundred million five hundred and ninety-five thousand nine hundred and forty-three dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Ministry of Education	41,684,483.00
02. Department of Education—Head Office ..	54,570,390.00
03. Department of Education—Primary Education	181,685,317.00
04. Department of Education—Secondary Education	181,160,230.00
05. Conservatorium of Music	1,082,483.00
06. Department of Technical Education ..	40,413,040.00
Total, Minister for Education	\$500,595,943.00

19. MINISTER FOR CULTURAL ACTIVITIES:—The sum of Ten million eight hundred and seven thousand and five dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Head Office	3,358,319.00
02. Library of New South Wales	2,669,122.00
03. Library Board	2,844,625.00
04. Art Gallery of New South Wales	585,541.00
05. Observatory	92,936.00
06. Australian Museum	868,004.00
07. Museum of Applied Arts and Sciences ..	388,458.00
Total, Minister for Cultural Activities	\$10,807,005.00

Appropriation.

20. MINISTER FOR YOUTH AND COMMUNITY SERVICES:—The sum of Twenty-six million nine hundred and fourteen thousand four hundred and sixty-nine dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

					\$
01. Administrative Division	..	..	..	..	11,716,689.00
02. Residential Care Division	..	..	..	..	8,155,147.00
03. Community Services Division	..	..	..	..	7,042,633.00
Total, Minister for Youth and Community Services					\$26,914,469.00

21. MINISTER FOR MINES AND MINISTER FOR POWER:—The sum of Seven million four hundred and thirty-two thousand five hundred and seventeen dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

					\$
01. Mines	..	..	..	..	5,795,758.00
02. Explosives	..	..	..	..	186,747.00
03. Power	..	..	..	..	1,450,012.00
Total, Minister for Mines and Minister for Power					\$7,432,517.00

22. MINISTER FOR LABOUR AND INDUSTRY:—The sum of Six million six hundred and seventy-seven thousand and sixty dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

					\$
01. Administrative Division	..	..	..	..	1,320,282.00
02. Division of Industrial Relations	..	..	..	..	1,014,383.00
03. Division of Inspection Services	..	..	..	..	2,817,943.00
04. Division of Vocational Guidance Services	..	..	..	..	1,287,482.00
05. Division of Consumer Affairs	..	..	..	..	236,970.00
Total, Minister for Labour and Industry					\$6,677,060.00

Appropriation.

23. MINISTER FOR CONSERVATION:—The sum of Eighteen Minister for million seven hundred and forty-seven thousand two hundred and five dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

				\$
01. Central Administration	..	..	..	887,992.00
02. Soil Conservation Service	..	..	..	2,685,826.00
03. Water Conservation and Irrigation Commission	..	..	..	7,581,715.00
04. Forestry Commission	..	..	..	7,591,672.00
Total, Minister for Conservation	..	..	..	\$18,747,205.00

24. MINISTER FOR AGRICULTURE:—The sum of Thirty million Minister for eight hundred and sixty-six thousand three hundred and fourteen dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

				\$
01. Central Administration	..	..	..	4,672,227.00
02. Biological and Chemical Research Institute				1,368,990.00
03. Division of Plant Industry	..	..	..	1,562,077.00
04. Division of Horticulture	..	..	..	2,050,146.00
05. Division of Dairying	..	..	..	1,460,473.00
06. Division of Research Services	..	..	..	3,186,853.00
07. Agricultural Colleges	..	..	..	4,956,429.00
08. Division of Animal Industry—Head and District Offices	..	..	..	5,668,746.00
09. Division of Animal Industry—Queensland Border	..	..	..	472,883.00
10. Division of Animal Industry—Tick Quarantine Areas	..	..	..	4,481,021.00
11. Royal Botanic Gardens and Allied Activities	..	..	..	986,469.00
Total, Minister for Agriculture	..	..	..	\$30,866,314.00

Appropriation.

25. MINISTER FOR ENVIRONMENT CONTROL:—The sum of One million and fourteen thousand one hundred and seventy-three dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

Minister for
Environment
Control.

		\$
01. Ministry of Environment Control..	..	118,797.00
02. Department of Environment ..	..	895,376.00
Total, Minister for Environment Control		\$1,014,173.00

26. The total sum appropriated out of the Consolidated Revenue Fund for the services of the year from 1st July, 1973, to 30th June, 1974, in accordance with the provisions of sections four to twenty-five of this Act, both sections inclusive, is the sum of one thousand three hundred and twenty-eight million four hundred and twenty-two thousand two hundred and eleven dollars (\$1,328,422,211.00).

Total sum
appropriated
out of Con-
solidated
Revenue
Fund
1973-1974.

DIVISION 2.—*Adjustment of "Advance to Treasurer" for 1972-1973 and Payments "Unauthorized in Suspense" during 1972-1973.*

27. The sum of Twenty million dollars is hereby appropriated out of the Consolidated Revenue Fund in adjustment of the vote of "Advance to Treasurer", 1972-1973, for Supplementary Charges made during the period from 1st July, 1972, to 30th June, 1973, for the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments following:—

Adjustment
of "Advance
to Treasurer"
1972-1973.

SUPPLEMENT TO SCHEDULES TO THE CONSTITUTION ACT—

		\$
Other pensions and allowances ..	..	18,024.25
Total, Supplement to Schedules to the Constitution Act ..		\$18,024.25

THE

Appropriation.

THE LEGISLATURE—

	\$
Legislative Assembly	27,320.88
Legislative Council and Assembly	20,111.83
Parliamentary Library	4,066.93
Parliamentary Reporting Staff	9,581.22
	<hr/>
Total, The Legislature	\$61,080.86
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PREMIER—

Head Office	203,904.28
Leader of the Opposition	5,859.74
State Governor's Establishment and Executive Council	7,534.50
Ministerial Motor Services	12,964.47
New South Wales Government Offices, London (including Engineer's Branch)	74,916.62
New South Wales Centre, New York	14,967.01
Auditor-General's Department	57,096.84
Public Service Board	30,356.05
Police	3,438,507.42
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Total, Premier	\$3,846,106.93
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MINISTER FOR TRANSPORT—

Head Office	129,197.40
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Total, Minister for Transport	\$129,197.40
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CHIEF

Appropriation.

CHIEF SECRETARY AND MINISTER FOR SPORT—

					\$
Head Office	64,725.57
Fisheries	..	..	..	..	157,965.92
State Emergency Services and Civil Defence	..				43,338.09
New South Wales Immigration Division	..				19,029.49
Sport and Recreation Service of New South Wales	..	..	..	..	70,985.59
Total, Chief Secretary and Minister for Sport	..	..	..	..	\$356,044.66

MINISTER FOR TOURISM—

Department of Tourism	..	..	..		170,906.07
Total, Minister for Tourism	..	..	..		\$170,906.07

MINISTER FOR HEALTH—

Department of Health—Central Administration					61,878.93
Contribution to the Hospital Fund	..	..			1,683.49
Scientific Activities	..	..	..	..	208,707.17
Miscellaneous Boards	..	..	..	..	7,187.69
Establishments Division	..	..	..		23,318.25
Protective Office, Supreme Court	..	..			22,947.64
Public Health Services	..	..	..	..	366,078.09
Total, Minister for Health	..	..	..	..	\$691,801.26

TREASURER—

Treasury—Head Office	..	..	..	..	604,495.26
State Lotteries (Administration Costs)	..				101,677.92
Government Stores Department	..	..			1,203,058.47
Maritime Services Board of New South Wales—Navigation	..	..	..	..	206,853.27
Maritime Services Board of New South Wales—Observatory Hill Resumed area	..	..			3,986.82
Government Printer	..	..	..	..	190,000.00
Land Tax Office	..	..	..	..	73,941.95
Total, Treasurer	..	..	..	..	\$2,384,013.69

MINISTER

*Appropriation.***MINISTER FOR DECENTRALISATION AND DEVELOPMENT—**

	\$
Department of Decentralisation and Development	73,325.35
Total, Minister for Decentralisation and Development	\$73,325.35

ATTORNEY-GENERAL AND MINISTER OF JUSTICE—

Attorney-General	95,387.05
Corporate Affairs Commission	66,931.07
Court Reporters	70,500.78
Supreme Court Jurisdiction and Industrial Commission	124,091.37
District Court Jurisdiction	30,290.64
Minister of Justice—Head Office	49,240.89
Courts of Summary Jurisdiction and Coroners' Courts	416,048.86
Public Trustee	126,091.52
Sheriff	25,760.89
Department of Corrective Services	7,364.50
Registrar-General	367,012.73
Licenses Reduction Board	10,315.29
Total, Attorney-General and Minister of Justice	\$1,389,035.59

MINISTER FOR LANDS—

Lands Administration	458,914.28
Western Lands Commission	19,132.09
Letter Delivery Bureaux	1,541.95
Total, Minister for Lands	\$479,588.32

MINISTER FOR PUBLIC WORKS—

Central Administration—Head and District Offices	1,959,247.86
Total, Minister for Public Works	\$1,959,247.86

MINISTER

Appropriation.

			\$
MINISTER FOR LOCAL GOVERNMENT—			
Local Government Department	..	..	217,287.91
Valuer-General's Department	..	..	137,586.04
Total, Minister for Local Government			\$354,873.95

MINISTER FOR HOUSING AND MINISTER FOR CO- OPERATIVE SOCIETIES—			
Ministry of Housing—Head Office	..	..	70.32
Registry of Co-operative Societies	..	..	22,310.65
Total, Minister for Housing and Minister for Co-operative Societies			\$22,380.97

MINISTER FOR EDUCATION—			
Ministry of Education	..	..	30,422.65
Department of Education—Head Office	..	..	551,056.36
Department of Education—Primary Education	..	..	967,683.83
Department of Education—Secondary Education	..	..	318,983.21
Department of Education—Training of Teachers	..	..	1,347,070.61
Conservatorium of Music	..	..	17,258.87
Department of Technical Education	..	..	1,538,082.49
Total, Minister for Education			\$4,770,558.02

MINISTER

Appropriation.

		\$
MINISTER FOR CULTURAL ACTIVITIES—		
Head Office		394,291.63
Library of New South Wales		68,648.30
Art Gallery of New South Wales		43,059.49
Observatory		2,870.08
Australian Museum		56,664.26
Museum of Applied Arts and Sciences ..		10,379.18
Total, Minister for Cultural Activities ..		\$575,912.94
MINISTER FOR CHILD WELFARE AND MINISTER FOR SOCIAL WELFARE—		
Administrative Division		324,134.51
Establishments Division		423,939.27
Field Division		189,023.09
Total, Minister for Child Welfare and Minister for Social Welfare ..		\$937,096.87
MINISTER FOR MINES AND MINISTER FOR POWER—		
Mines		141,528.99
Explosives		5,213.01
Power		17,662.00
Total, Minister for Mines and Minister for Power		\$164,404.00
MINISTER FOR LABOUR AND INDUSTRY—		
Administrative Division		43,516.82
Division of Industrial Relations		56,925.41
Division of Inspection Services		230,927.57
Division of Vocational Guidance Services ..		64,957.96
Division of Consumer Affairs		29,968.13
Total, Minister for Labour and Industry ..		\$426,295.89

Appropriation.

				\$
MINISTER FOR CONSERVATION—				
Central Administration	..	..	..	108,477.13
Soil Conservation Service	..	..	..	76,897.00
Water Conservation and Irrigation Commission				304,052.67
Forestry Commission	..	..	..	150,266.56
Total, Minister for Conservation	..			\$639,693.36

MINISTER FOR AGRICULTURE—				
Central Administration	..	..	..	158,869.09
Biological and Chemical Research Institute	..			29,107.05
Division of Plant Industry	..	..	..	846.60
Division of Horticulture	..	..	..	15,795.35
Division of Research Services	..	..	..	71,586.88
Agricultural Colleges	..	..	..	65,139.23
Division of Animal Industry—Head and District Offices	..	..	..	90,000.92
Division of Animal Industry—Tick Quarantine Areas	..	..	..	86,259.48
Royal Botanic Gardens and Allied Activities	..			6,852.40
Total, Minister for Agriculture	..	..		\$524,457.00

MINISTER FOR ENVIRONMENT CONTROL—				
Department of Environment	..	..	..	25,954.76
Total, Minister for Environment Control				\$25,954.76

Appropriation.

28. The sum of Twenty-nine million three hundred and forty-four thousand six hundred and fifty-five dollars and thirty-nine cents is hereby appropriated out of the Consolidated Revenue Fund to cover payments "Unauthorized in Suspense", to 30th June, 1973, for Urgent Claims on account of Services of the year 1972-1973, made in anticipation of the sanction of Parliament as follows:—

							\$
PREMIER—							
Police	..	..	..	..	..	..	479,343.60
Total, Premier	..	..	..	..	..	..	\$479,343.60

TREASURER—							
Treasury—Head Office	..	..	..	..	..	..	13,201,551.41
Total, Treasurer	..	..	..	..	..	..	\$13,201,551.41

MINISTER FOR PUBLIC WORKS—							
Central Administration—Head and District Offices	..	..	..	..	..	..	470,089.62
Total, Minister for Public Works	..	..	..	..	..	..	\$470,089.62

MINISTER FOR LOCAL GOVERNMENT—							
Local Government Department	..	..	..	..	..	..	8,278,694.47
Total, Minister for Local Government	..	..	..	..	..	..	\$8,278,694.47

MINISTER

Appropriation.

	\$
MINISTER FOR EDUCATION—	
Ministry of Education	3,730,235.50
Department of Education—Primary Education	1,647,092.88
Department of Education—Training of Teachers	371,235.17
Total, Minister for Education	<u>\$5,748,563.55</u>
MINISTER FOR CHILD WELFARE AND MINISTER FOR SOCIAL WELFARE—	
Administrative Division	1,166,412.74
Total, Minister for Child Welfare and Minister for Social Welfare	<u>\$1,166,412.74</u>

PART III.**APPROPRIATIONS OUT OF OTHER FUNDS.****GOVERNMENT RAILWAYS FUND.**

29. (1) The sum of Three hundred and forty-three million four hundred and ninety thousand dollars is hereby appropriated out of the Government Railways Fund for the services of the year from 1st July, 1973, to 30th June, 1974, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

	\$
Administrative and General	16,509,000.00
Way and Works	53,673,000.00
Rolling Stock	79,534,000.00
Electrical	13,071,000.00
Rail Operations	88,469,000.00
Locomotive Operations	34,668,000.00
Trading and Catering Services	12,835,000.00
Pay-roll Tax	9,510,000.00
Transfer to Government Railways Renewals Fund	9,625,000.00
Provision for Long Service Leave	11,172,000.00
Contributions to Retirement Funds	5,198,000.00
Government Railways Superannuation Account Contribution	9,226,000.00
Total	<u>\$343,490,000.00</u>

(2)

Appropriation.

(2) The sum of Eight million two hundred and sixty-four thousand eight hundred and thirty-seven dollars is hereby appropriated out of the Government Railways Fund to cover payments "Unauthorized in Suspense", to 30th June, 1973, for Urgent Claims on account of services of the year 1972-1973, made in anticipation of the sanction of Parliament as follows:—

					\$
Way and Works					3,749,563.00
Rolling Stock					2,775,189.00
Transportation and Traffic					1,328,506.00
Provision for Long Service Leave					411,579.00
Total					<u>\$8,264,837.00</u>

GOVERNMENT RAILWAYS RENEWALS FUND.

30. The sum of Eighteen million dollars is hereby appropriated out of the Government Railways Renewals Fund for the services of the year from 1st July, 1973, to 30th June, 1974, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

					\$
Renewals, Reconstructions, and conversions of Railway Lines, Buildings, Equipment, Plant, or other Wasting Assets including Locomotives and Rolling Stock					18,000,000.00
Total					<u>\$18,000,000.00</u>

ROAD TRANSPORT AND TRAFFIC FUND.

31. The sum of Thirty-five million dollars is hereby appropriated out of the Road Transport and Traffic Fund for the services of the year from 1st July, 1973, to 30th June, 1974, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

					\$
Administrative and General Charges and Other Expenses					35,000,000.00
Total					<u>\$35,000,000.00</u>

METROPOLITAN

Appropriation.

METROPOLITAN TRANSPORT TRUST GENERAL FUND.

32. (1) The sum of Fifty-four million four hundred and sixty-seven thousand dollars is hereby appropriated out of the Metropolitan Transport Trust General Fund for the services of the year from 1st July, 1973, to 30th June, 1974, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

				\$	\$	Appropriations out of the Metropolitan Transport Trust General Fund 1973-1974.
Administrative and Other Charges—						
Administrative and General Charges				6,917,000.00		
Depreciation				1,094,000.00		
Pay-roll Tax				1,713,000.00		
Contribution to Government Railways Superannuation Account				621,000.00		
					10,345,000.00	
Operation and Maintenance of Omnibus Services—						
Maintenance and Renewals of Omnibuses and Equipment				10,560,000.00		
Operation				33,562,000.00		
					44,122,000.00	
Total					\$54,467,000.00	

(2) The sum of One million eight hundred and thirty-one thousand nine hundred and eight dollars and twenty-nine cents is hereby appropriated out of the Metropolitan Transport Trust General Fund to cover payments "Unauthorized in Suspense", to 30th June, 1973, for Urgent Claims on account of the services of the year 1972-1973, made in anticipation of the sanction of Parliament as follows:—

				\$
Administrative and General Charges				1,336,208.23
Operation				495,700.06
Total				\$1,831,908.29

NEWCASTLE

Appropriation.

NEWCASTLE AND DISTRICT TRANSPORT TRUST GENERAL FUND.

33. (1) The sum of Five million nine hundred and ninety thousand dollars is hereby appropriated out of the Newcastle and District Transport Trust General Fund for the services of the year from 1st July, 1973, to 30th June, 1974, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

				\$	\$	Appropriations out of the Newcastle and District Transport Trust General Fund 1973-1974.
Administrative and Other Charges—						
Administrative and General Charges	688,000.00					
Depreciation	140,000.00					
Pay-roll Tax	194,000.00					
Contribution to Government Railways Superannuation Account	69,000.00					
					1,091,000.00	
Operation and Maintenance of Omnibus Services—						
Maintenance and Renewals of Omnibuses and Equipment	1,346,000.00					
Operation	3,553,000.00					
					4,899,000.00	
Total					\$5,990,000.00	

(2) The sum of Twenty-one thousand five hundred dollars and eighteen cents is hereby appropriated out of the Newcastle and District Transport Trust General Fund to cover payments "Unauthorized in Suspense", to 30th June, 1973, for Urgent Claims "Unauthorized in Suspense" on account of services of the year 1972-1973, made in anticipation of the sanction of Parliament as follows:—

Administrative and General Charges	\$	21,500.18
Total	\$	21,500.18

MARITIME

Appropriation.

MARITIME SERVICES BOARD FUND.

34. The sum of Twenty-six million and fifty-six thousand seven hundred dollars is hereby appropriated out of the Maritime Services Board Fund for the services of the year from 1st July, 1973, to 30th June, 1974, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

		\$
Administrative and General Charges	5,084,000.00	
Collection of Wharfage and Tonnage Rates ..	242,000.00	
Control of Ports	1,408,000.00	
Survey of Ports	400,000.00	
Maintenance and Renewals of Property ..	5,397,000.00	
Sundry Services	1,566,500.00	
Dredging, including Provision for Special Dredging	630,000.00	
Demolition of Wharves and Buildings ..	17,000.00	
Container Terminal Operations	2,893,000.00	
Coal Loading Facilities	3,051,000.00	
Transfer to Maritime Services Board Renewals Fund	4,700,000.00	
Bonded and Free Warehouses	196,200.00	
Payments on account of Principal and Interest re Special Advances for Coal Loading Works and Other Borrowings of the Board ..	472,000.00	
Total	\$26,056,700.00	

MARITIME SERVICES BOARD RENEWALS FUND.

35. The sum of Eight million five hundred thousand dollars is hereby appropriated out of the Maritime Services Board Renewals Fund for the services of the year from 1st July, 1973, to 30th June, 1974, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

		\$
Renewals and Reconstruction of Wharves, Buildings, Equipment, Plant or other Assets	4,200,000.00	
Development of Port Facilities in Botany Bay	4,300,000.00	
Total	\$8,500,000.00	

PART

Appropriation.

PART IV.

GENERAL.

36. (1) Subject to section thirty-four of the Audit Act, 1902, and subsection two of this section, expenditure shall not be incurred on any item, subdivision, division, or vote, shown on the Estimates of the Consolidated Revenue Fund in excess of the sum provided therefor on such Estimates.

Variation of authorized expenditure from Consolidated Revenue Fund.

(2) If the exigencies of the Public Service render it necessary, the Treasurer or person appointed by him may authorize the transfer of a specific amount from any item, subdivision, or division other than for specific public works or an item under the division "Other Services", to any other item, subdivision, or division, within the same vote other than for specific public works or an item under the division "Other Services".

37. (1) Subject to subsection two of this section, expenditure shall not be incurred on any division shown on the Estimates of the Government Railways Fund, the Road Transport and Traffic Fund, the Metropolitan Transport Trust General Fund, the Newcastle and District Transport Trust General Fund, and the Maritime Services Board Fund, in excess of the sum provided therefor on such Estimates.

Variation of authorized expenditure from other Funds.

(2) If the exigencies of the Public Service render it necessary, the Treasurer or the person appointed by him may authorize the transfer of a specific amount from any division, other than for specific public works, to any other division within the vote other than for specific public works.

38. (1) Nothing in sections thirty-six and thirty-seven of this Act shall empower the Treasurer or the person appointed by him as aforesaid to authorize the transfer of any sum in augmentation of or as an addition to any salary or wages the amount of which has been fixed by law.

Provisions affecting sections thirty-seven and thirty-eight.

(2) The Treasurer shall cause the Auditor-General to be informed of every authority granted pursuant to sections thirty-six and thirty-seven of this Act.

39. There shall be issued and paid the said several sums for the purposes hereinbefore mentioned in such manner and in such proportions as the Governor by any warrant or order in writing under his hand and directed to the Treasurer or other lawful authority may from time to time order and direct, and the payments so to be made shall be charged upon and payable out of the said funds respectively; but the said Treasurer shall not be held liable for any claims which may arise in connection with any of the State Departments transferred to the Commonwealth on or after the date of such transfer.

Treasurer or lawful authority shall pay by warrant or order.

General

Table IV

General

1. (1) Subject to the provisions of the Act, the Commission shall, in the exercise of its powers, have regard to the following matters:

- (a) the general interest of the community;
- (b) the interests of the persons concerned;
- (c) the interests of the State;
- (d) the interests of the public;
- (e) the interests of the private sector;
- (f) the interests of the public sector;
- (g) the interests of the private sector;
- (h) the interests of the public sector;
- (i) the interests of the private sector;
- (j) the interests of the public sector;
- (k) the interests of the private sector;
- (l) the interests of the public sector;
- (m) the interests of the private sector;
- (n) the interests of the public sector;
- (o) the interests of the private sector;
- (p) the interests of the public sector;
- (q) the interests of the private sector;
- (r) the interests of the public sector;
- (s) the interests of the private sector;
- (t) the interests of the public sector;
- (u) the interests of the private sector;
- (v) the interests of the public sector;
- (w) the interests of the private sector;
- (x) the interests of the public sector;
- (y) the interests of the private sector;
- (z) the interests of the public sector;

2. (1) The Commission shall, in the exercise of its powers, have regard to the following matters:

- (a) the general interest of the community;
- (b) the interests of the persons concerned;
- (c) the interests of the State;
- (d) the interests of the public;
- (e) the interests of the private sector;
- (f) the interests of the public sector;
- (g) the interests of the private sector;
- (h) the interests of the public sector;
- (i) the interests of the private sector;
- (j) the interests of the public sector;
- (k) the interests of the private sector;
- (l) the interests of the public sector;
- (m) the interests of the private sector;
- (n) the interests of the public sector;
- (o) the interests of the private sector;
- (p) the interests of the public sector;
- (q) the interests of the private sector;
- (r) the interests of the public sector;
- (s) the interests of the private sector;
- (t) the interests of the public sector;
- (u) the interests of the private sector;
- (v) the interests of the public sector;
- (w) the interests of the private sector;
- (x) the interests of the public sector;
- (y) the interests of the private sector;
- (z) the interests of the public sector;

Appropriation.

PART IV.

GENERAL.

36. (1) Subject to section thirty-four of the Audit Act, 1902, and subsection two of this section, expenditure shall not be incurred on any item, subdivision, division, or vote, shown on the Estimates of the Consolidated Revenue Fund in excess of the sum provided therefor on such Estimates.

Variation of authorized expenditure from Consolidated Revenue Fund.

(2) If the exigencies of the Public Service render it necessary, the Treasurer or person appointed by him may authorize the transfer of a specific amount from any item, subdivision, or division other than for specific public works or an item under the division "Other Services", to any other item, subdivision, or division, within the same vote other than for specific public works or an item under the division "Other Services".

37. (1) Subject to subsection two of this section, expenditure shall not be incurred on any division shown on the Estimates of the Government Railways Fund, the Road Transport and Traffic Fund, the Metropolitan Transport Trust General Fund, the Newcastle and District Transport Trust General Fund, and the Maritime Services Board Fund, in excess of the sum provided therefor on such Estimates.

Variation of authorized expenditure from other Funds.

(2) If the exigencies of the Public Service render it necessary, the Treasurer or the person appointed by him may authorize the transfer of a specific amount from any division, other than for specific public works, to any other division within the vote other than for specific public works.

38. (1) Nothing in sections thirty-six and thirty-seven of this Act shall empower the Treasurer or the person appointed by him as aforesaid to authorize the transfer of any sum in augmentation of or as an addition to any salary or wages the amount of which has been fixed by law.

Provisions affecting sections thirty-seven and thirty-eight.

(2) The Treasurer shall cause the Auditor-General to be informed of every authority granted pursuant to sections thirty-six and thirty-seven of this Act.

39. There shall be issued and paid the said several sums for the purposes hereinbefore mentioned in such manner and in such proportions as the Governor by any warrant or order in writing under his hand and directed to the Treasurer or other lawful authority may from time to time order and direct, and the payments so to be made shall be charged upon and payable out of the said funds respectively; but the said Treasurer shall not be held liable for any claims which may arise in connection with any of the State Departments transferred to the Commonwealth on or after the date of such transfer.

Treasurer or lawful authority shall pay by warrant or order.

Appropriation.

40. The said Treasurer or other lawful authority shall in their respective accounts from time to time be allowed credit for any sum or sums of money paid by him or them in pursuance of such warrant or order in writing as aforesaid, and the receipts of the respective persons to whom the same are so paid shall be a full credit for and valid discharge to the said Treasurer or other lawful authority in passing the said accounts for any such sums as may be therein mentioned, and he or they shall receive credit for the same accordingly.

BY AUTHORITY

V. C. N. BLIGHT, C.B.E., GOVERNMENT PRINTER, NEW SOUTH WALES—1973
[25c]

PROOF

APPROPRIATION BILL, 1973

EXPLANATORY NOTE

THE purpose of this Bill is to appropriate various sums of money required for the service of the Government during the current financial year and also to appropriate certain expenditures of an unforeseen and urgent nature which were made during the financial year 1972-1973 without actual Parliamentary Appropriation.

PROOF

No. , 1973.

A BILL

To appropriate out of the Consolidated Revenue Fund, and certain other Funds, sums for the ordinary annual services of the Government for the year commencing on 1st July, 1973, and ending on 30th June, 1974, both dates inclusive, and for charges supplementary or "Unauthorized in Suspense" from certain Funds for the year from 1st July, 1972, to 30th June, 1973, both dates inclusive; and for purposes connected therewith.

BE

Appropriation.

BE it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Council and Legislative Assembly of New South Wales in Parliament assembled, and by the authority of the same, as follows :—

PART I.

PRELIMINARY.

1. This Act may be cited as the "Appropriation Act, Short title. 1973".

2. This Act is divided into Parts as follows :—

Division into
Parts.

PART I.—PRELIMINARY—ss. 1-2.

PART II.—APPROPRIATIONS OUT OF THE CONSOLIDATED REVENUE FUND—ss. 3-28.

DIVISION 1.—*Appropriations for the year 1973-1974*
—ss. 3-26.

DIVISION 2.—*Adjustment of "Advance to Treasurer" for 1972-1973 and Payments "Unauthorized in Suspense" during 1972-1973*—ss. 27-28.

PART III.—APPROPRIATIONS OUT OF OTHER FUNDS
—ss. 29-35.

PART IV.—GENERAL—ss. 36-40.

PART

Appropriation.

PART II.

APPROPRIATIONS OUT OF THE CONSOLIDATED REVENUE FUND.

DIVISION 1.—*Appropriations for the year 1973–1974.*

3. Out of the Consolidated Revenue Fund there are hereby General appropriated the sums set out in sections four to twenty-five of this Act, both sections inclusive, which sums may be issued and applied for or towards the several uses and purposes expressed in the said sections for the services of the year from 1st July, 1973, to 30th June, 1974. of appropriation from Consolidated Revenue Fund 1973–1974.

4. SUPPLEMENT TO SCHEDULES TO THE CONSTITUTION ACT:—The sum of Fifty-two thousand eight hundred and eighty-eight dollars is hereby appropriated for Supplement to Schedules as follows:— The Supplement to Schedules to the Constitution Act.

			\$
01. Other pensions and allowances	..	..	52,888.00
Total, Supplement to Schedules to the Constitution Act	..	..	\$52,888.00

5. THE LEGISLATURE:—The sum of One million three hundred and thirty-seven thousand three hundred and forty-eight dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Legislative Establishments following:— The Legislature.

			\$
01. Legislative Council	..	..	188,701.00
02. Legislative Assembly	..	..	505,507.00
03. Legislative Council and Assembly	..	..	365,534.00
04. Parliamentary Library	..	..	117,572.00
05. Parliamentary Reporting Staff	..	..	160,034.00
Total, The Legislature	..	..	\$1,337,348.00

Appropriation.

6. PREMIER:—The sum of Eighty-three million seven hundred Premier. and sixty-seven thousand five hundred and seventy-nine dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Head Office	1,800,801.00
02. Leader of the Opposition	63,208.00
03. State Governor's Establishment and Executive Council	165,648.00
04. Ministerial Motor Services	295,975.00
05. New South Wales Government Offices, London (including Engineer's Branch) ..	986,700.00
06. New South Wales Centre, New York ..	184,495.00
07. New South Wales Government Office, Tokyo	131,252.00
08. Auditor-General's Department	1,402,855.00
09. Public Service Board	2,396,895.00
10. Police	76,339,750.00
Total, Premier	\$83,767,579.00

7. MINISTER FOR TRANSPORT:—The sum of Three million three Minister for hundred and four thousand one hundred and twenty-seven dollars Transport. is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Head Office	3,304,127.00
Total, Minister for Transport	\$3,304,127.00

8. CHIEF SECRETARY AND MINISTER FOR SPORT:—The sum of Chief Eight million one hundred and thirty-five thousand and fifty-eight Secretary dollars is hereby appropriated to defray the Salaries, Maintenance and Minister and Working Expenses and other Expenses of the Establishments for Sport. and Services following:—

	\$
01. Head Office	3,965,292.00
02. Fisheries	1,317,196.00
03. State Emergency Services and Civil Defence	678,700.00
04. New South Wales Immigration Division	317,419.00
05. Sport and Recreation Service of New South Wales	1,856,451.00
Total, Chief Secretary and Minister for Sport	\$8,135,058.00

Appropriation.

9. MINISTER FOR TOURISM:—The sum of Two million two hundred and ninety-five thousand and thirty-four dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

			\$
01. Department of Tourism	..	..	2,295,034.00
			<hr/>
Total, Minister for Tourism	..	..	\$2,295,034.00
			<hr/>

10. MINISTER FOR HEALTH:—The sum of Two hundred and forty-seven million nine hundred and eighty-eight thousand four hundred and fifteen dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

			\$
01. Health Commission of New South Wales			
—Administration	..	..	247,264,295.00
02. Miscellaneous Boards	..	..	332,832.00
03. Protective Office, Supreme Court	..	..	391,288.00
			<hr/>
Total, Minister for Health	..	..	\$247,988,415.00
			<hr/>

Appropriation.

11. TREASURER:—The sum of Two hundred and forty million seven hundred and sixty-three thousand and sixty-seven dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Treasury—Head Office	161,259,052.00
02. Treasury—Automatic Data Processing Service Bureau	1,429,385.00
03. Advance to Treasurer	24,000,000.00
04. State Lotteries (Administration Costs) ..	2,765,759.00
05. Stamp Duties (Administration Costs) ..	2,061,107.00
06. Government Stores Department	10,043,902.00
07. Government Cleaning Service	28,513,340.00
08. Maritime Services Board of New South Wales—Navigation	4,303,300.00
09. Maritime Services Board of New South Wales—Observatory Hill Resumed Area	131,052.00
10. Government Printer	5,150,000.00
11. Land Tax Office	1,106,170.00
Total, Treasurer	\$240,763,067.00

12. MINISTER FOR DECENTRALISATION AND DEVELOPMENT:—The Minister for sum of Three million six hundred and thirty-nine thousand seven hundred and fifty-six dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Department of Decentralisation and Development	3,639,756.00
Total, Minister for Decentralisation and Development	\$3,639,756.00

Appropriation.

13. ATTORNEY-GENERAL AND MINISTER OF JUSTICE:—The sum of Forty-five million four hundred and forty-four thousand one hundred and thirty-nine dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Attorney-General	4,105,899.00
02. Corporate Affairs Commission	2,235,846.00
03. Court Reporters	1,062,761.00
04. Supreme Court Jurisdiction and Industrial Commission	1,446,442.00
05. District Court Jurisdiction	585,354.00
06. Minister of Justice—Head Office	1,085,669.00
07. Courts of Summary Jurisdiction and Coroners' Courts	7,759,326.00
08. Fair Rents	225,122.00
09. Public Trustee	2,414,274.00
10. Sheriff	2,065,583.00
11. Department of Corrective Services ..	15,934,470.00
12. Registrar-General	6,327,571.00
13. Licenses Reduction Board	195,822.00

Total, Attorney-General and Minister of Justice	\$45,444,139.00
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14. MINISTER FOR LANDS:—The sum of Thirteen million five hundred and eighty-three thousand four hundred and eighty-seven dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Lands Administration	12,973,202.00
02. Western Lands Commission	496,133.00
03. Letter Delivery Bureaux	114,152.00

Total, Minister for Lands	\$13,583,487.00
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Appropriation.

15. MINISTER FOR PUBLIC WORKS:—The sum of Forty-five million eight hundred and seventy-six thousand nine hundred and thirty-five dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

		\$
01. Central Administration, Head and District Offices .. .. .	..	45,876,935.00
Total, Minister for Public Works ..		\$45,876,935.00

16. MINISTER FOR LOCAL GOVERNMENT:—The sum of Twenty-eight million three hundred and eighteen thousand seven hundred and one dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

		\$
01. Local Government Department .. ..	..	24,059,916.00
02. Valuer-General's Department .. ..	..	4,258,785.00
Total, Minister for Local Government ..		\$28,318,701.00

17. MINISTER FOR HOUSING AND MINISTER FOR CO-OPERATIVE SOCIETIES:—The sum of Eight hundred and sixty thousand nine hundred and ninety-one dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

		\$
01. Ministry of Housing—Head Office ..	..	182,643.00
02. Registry of Co-operative Societies ..	..	678,348.00
Total, Minister for Housing and Minister for Co-operative Societies		\$860,991.00

18.

Appropriation.

18. MINISTER FOR EDUCATION:—The sum of Five hundred Minister for million five hundred and ninety-five thousand nine hundred Education. and forty-three dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Ministry of Education	41,684,483.00
02. Department of Education—Head Office ..	54,570,390.00
03. Department of Education—Primary Education	181,685,317.00
04. Department of Education—Secondary Education	181,160,230.00
05. Conservatorium of Music	1,082,483.00
06. Department of Technical Education ..	40,413,040.00
Total, Minister for Education	\$500,595,943.00

19. MINISTER FOR CULTURAL ACTIVITIES:—The sum of Ten Minister for million eight hundred and seven thousand and five dollars is hereby Cultural appropriated to defray the Salaries, Maintenance and Working Activities. Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Head Office	3,358,319.00
02. Library of New South Wales	2,669,122.00
03. Library Board	2,844,625.00
04. Art Gallery of New South Wales	585,541.00
05. Observatory	92,936.00
06. Australian Museum	868,004.00
07. Museum of Applied Arts and Sciences ..	388,458.00
Total, Minister for Cultural Activities	\$10,807,005.00

Appropriation.

20. MINISTER FOR YOUTH AND COMMUNITY SERVICES:—The sum Minister for of Twenty-six million nine hundred and fourteen thousand four Youth and hundred and sixty-nine dollars is hereby appropriated to defray the Community Salaries, Maintenance and Working Expenses and other Expenses Services. of the Establishments and Services following:—

					\$
01. Administrative Division	..	..	..	..	11,716,689.00
02. Residential Care Division	..	..	..	..	8,155,147.00
03. Community Services Division	..	..	..	..	7,042,633.00
Total, Minister for Youth and Community Services					\$26,914,469.00

21. MINISTER FOR MINES AND MINISTER FOR POWER:—The sum Minister for of Seven million four hundred and thirty-two thousand five hundred Mines and and seventeen dollars is hereby appropriated to defray the Salaries, Minister for Maintenance and Working Expenses and other Expenses of the Power. Establishments and Services following:—

					\$
01. Mines	..	..	..	..	5,795,758.00
02. Explosives	..	..	..	..	186,747.00
03. Power	..	..	..	..	1,450,012.00
Total, Minister for Mines and Minister for Power					\$7,432,517.00

22. MINISTER FOR LABOUR AND INDUSTRY:—The sum of Six Minister for million six hundred and seventy-seven thousand and sixty dollars is Labour and hereby appropriated to defray the Salaries, Maintenance and Industry. Working Expenses and other Expenses of the Establishments and Services following:—

					\$
01. Administrative Division	..	..	..	..	1,320,282.00
02. Division of Industrial Relations	..	..	..	..	1,014,383.00
03. Division of Inspection Services	..	..	..	..	2,817,943.00
04. Division of Vocational Guidance Services	..	..	..	..	1,287,482.00
05. Division of Consumer Affairs	..	..	..	..	236,970.00
Total, Minister for Labour and Industry					\$6,677,060.00

Appropriation.

23. MINISTER FOR CONSERVATION:—The sum of Eighteen million seven hundred and forty-seven thousand two hundred and five dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Central Administration	887,992.00
02. Soil Conservation Service	2,685,826.00
03. Water Conservation and Irrigation Commission	7,581,715.00
04. Forestry Commission	7,591,672.00
Total, Minister for Conservation	\$18,747,205.00

24. MINISTER FOR AGRICULTURE:—The sum of Thirty million eight hundred and sixty-six thousand three hundred and fourteen dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Central Administration	4,672,227.00
02. Biological and Chemical Research Institute	1,368,990.00
03. Division of Plant Industry	1,562,077.00
04. Division of Horticulture	2,050,146.00
05. Division of Dairying	1,460,473.00
06. Division of Research Services	3,186,853.00
07. Agricultural Colleges	4,956,429.00
08. Division of Animal Industry—Head and District Offices	5,668,746.00
09. Division of Animal Industry—Queensland Border	472,883.00
10. Division of Animal Industry—Tick Quarantine Areas	4,481,021.00
11. Royal Botanic Gardens and Allied Activities	986,469.00
Total, Minister for Agriculture	\$30,866,314.00

Appropriation.

25. MINISTER FOR ENVIRONMENT CONTROL:—The sum of One million and fourteen thousand one hundred and seventy-three dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

		\$
01. Ministry of Environment Control. . . .	.. ..	118,797.00
02. Department of Environment . . . .	.. ..	895,376.00
Total, Minister for Environment Control		\$1,014,173.00

26. The total sum appropriated out of the Consolidated Revenue Fund for the services of the year from 1st July, 1973, to 30th June, 1974, in accordance with the provisions of sections four to twenty-five of this Act, both sections inclusive, is the sum of one thousand three hundred and twenty-eight million four hundred and twenty-two thousand two hundred and eleven dollars (\$1,328,422,211.00)

Total sum appropriated out of Consolidated Revenue Fund 1973-1974.

DIVISION 2.—Adjustment of “Advance to Treasurer” for 1972-1973 and Payments “Unauthorized in Suspense” during 1972-1973.

27. The sum of Twenty million dollars is hereby appropriated out of the Consolidated Revenue Fund in adjustment of the vote of “Advance to Treasurer”, 1972-1973, for Supplementary Charges made during the period from 1st July, 1972, to 30th June, 1973, for the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments following:—

SUPPLEMENT TO SCHEDULES TO THE CONSTITUTION ACT—

		\$
Other pensions and allowances . . . .	.. ..	18,024.25
Total, Supplement to Schedules to the Constitution Act		\$18,024.25

THE

Appropriation.

THE LEGISLATURE—

					\$
Legislative Assembly	..	..	..	..	27,320.88
Legislative Council and Assembly	..	..	..	..	20,111.83
Parliamentary Library	..	..	..	..	4,066.93
Parliamentary Reporting Staff	..	..	..	..	9,581.22
Total, The Legislature					\$61,080.86

PREMIER—

Head Office	..	..	..	..	..	203,904.28
Leader of the Opposition	..	..	..	..	..	5,859.74
State Governor's Establishment and Executive Council	..	..	..	..	..	7,534.50
Ministerial Motor Services	..	..	..	..	..	12,964.47
New South Wales Government Offices, London (including Engineer's Branch)	..	..	..	..	..	74,916.62
New South Wales Centre, New York	..	..	..	..	..	14,967.01
Auditor-General's Department	..	..	..	..	..	57,096.84
Public Service Board	..	..	..	..	..	30,356.05
Police	..	..	..	..	..	3,438,507.42
Total, Premier					..	\$3,846,106.93

MINISTER FOR TRANSPORT—

Head Office	..	..	..	..	..	129,197.40
Total, Minister for Transport					..	\$129,197.40

CHIEF

Appropriation.

CHIEF SECRETARY AND MINISTER FOR SPORT—

	\$
Head Office	64,725.57
Fisheries	157,965.92
State Emergency Services and Civil Defence ..	43,338.09
New South Wales Immigration Division ..	19,029.49
Sport and Recreation Service of New South Wales	70,985.59
Total, Chief Secretary and Minister for Sport	\$356,044.66

MINISTER FOR TOURISM—

Department of Tourism	170,906.07
Total, Minister for Tourism	\$170,906.07

MINISTER FOR HEALTH—

Department of Health—Central Administration	61,878.93
Contribution to the Hospital Fund	1,683.49
Scientific Activities	208,707.17
Miscellaneous Boards	7,187.69
Establishments Division	23,318.25
Protective Office, Supreme Court	22,947.64
Public Health Services	366,078.09
Total, Minister for Health	\$691,801.26

TREASURER—

Treasury—Head Office	604,495.26
State Lotteries (Administration Costs) ..	101,677.92
Government Stores Department	1,203,058.47
Maritime Services Board of New South Wales —Navigation	206,853.27
Maritime Services Board of New South Wales —Observatory Hill Resumed area	3,986.82
Government Printer	190,000.00
Land Tax Office	73,941.95
Total, Treasurer	\$2,384,013.69

MINISTER

*Appropriation.***MINISTER FOR DECENTRALISATION AND DEVELOPMENT—**

	\$
Department of Decentralisation and Development	73,325.35
Total, Minister for Decentralisation and Development	\$73,325.35

ATTORNEY-GENERAL AND MINISTER OF JUSTICE—

Attorney-General	95,387.05
Corporate Affairs Commission	66,931.07
Court Reporters	70,500.78
Supreme Court Jurisdiction and Industrial Commission	124,091.37
District Court Jurisdiction	30,290.64
Minister of Justice—Head Office	49,240.89
Courts of Summary Jurisdiction and Coroners' Courts	416,048.86
Public Trustee	126,091.52
Sheriff	25,760.89
Department of Corrective Services	7,364.50
Registrar-General	367,012.73
Licenses Reduction Board	10,315.29
Total, Attorney-General and Minister of Justice	\$1,389,035.59

MINISTER FOR LANDS—

Lands Administration	458,914.28
Western Lands Commission	19,132.09
Letter Delivery Bureaux	1,541.95
Total, Minister for Lands	\$479,588.32

MINISTER FOR PUBLIC WORKS—

Central Administration—Head and District Offices	1,959,247.86
Total, Minister for Public Works	\$1,959,247.86

MINISTER

Appropriation.

			\$
MINISTER FOR LOCAL GOVERNMENT—			
Local Government Department	..	..	217,287.91
Valuer-General's Department	..	..	137,586.04
Total, Minister for Local Government			\$354,873.95

MINISTER FOR HOUSING AND MINISTER FOR CO-OPERATIVE SOCIETIES—

Ministry of Housing—Head Office	..	..	70.32
Registry of Co-operative Societies	..	..	22,310.65
Total, Minister for Housing and Minister for Co-operative Societies			\$22,380.97

MINISTER FOR EDUCATION—

Ministry of Education	..	..	..	30,422.65
Department of Education—Head Office	..			551,056.36
Department of Education—Primary Education				967,683.83
Department of Education—Secondary Education	..	..	..	318,983.21
Department of Education—Training of Teachers	..	..	..	1,347,070.61
Conservatorium of Music	..	..	..	17,258.87
Department of Technical Education	..	..		1,538,082.49
Total, Minister for Education			..	\$4,770,558.02

MINISTER

Appropriation.

		\$
MINISTER FOR CULTURAL ACTIVITIES—		
Head Office		394,291.63
Library of New South Wales		68,648.30
Art Gallery of New South Wales		43,059.49
Observatory		2,870.08
Australian Museum		56,664.26
Museum of Applied Arts and Sciences ..		10,379.18
Total, Minister for Cultural Activities ..		\$575,912.94
MINISTER FOR CHILD WELFARE AND MINISTER FOR SOCIAL WELFARE—		
Administrative Division		324,134.51
Establishments Division		423,939.27
Field Division		189,023.09
Total, Minister for Child Welfare and Minister for Social Welfare		\$937,096.87
MINISTER FOR MINES AND MINISTER FOR POWER—		
Mines		141,528.99
Explosives		5,213.01
Power		17,662.00
Total, Minister for Mines and Minister for Power		\$164,404.00
MINISTER FOR LABOUR AND INDUSTRY—		
Administrative Division		43,516.82
Division of Industrial Relations		56,925.41
Division of Inspection Services		230,927.57
Division of Vocational Guidance Services ..		64,957.96
Division of Consumer Affairs		29,968.13
Total, Minister for Labour and Industry ..		\$426,295.89

Appropriation.

				\$
MINISTER FOR CONSERVATION—				
Central Administration	..	..	..	108,477.13
Soil Conservation Service	..	..	..	76,897.00
Water Conservation and Irrigation Commission				304,052.67
Forestry Commission	..	..	..	150,266.56
Total, Minister for Conservation	..			\$639,693.36

MINISTER FOR AGRICULTURE—				
Central Administration	..	..	..	158,869.09
Biological and Chemical Research Institute	..			29,107.05
Division of Plant Industry	..	..	..	846.60
Division of Horticulture	..	..	..	15,795.35
Division of Research Services	..	..	..	71,586.88
Agricultural Colleges	..	..	..	65,139.23
Division of Animal Industry—Head and District Offices	..	..	..	90,000.92
Division of Animal Industry—Tick Quarantine Areas	..	..	..	86,259.48
Royal Botanic Gardens and Allied Activities..				6,852.40
Total, Minister for Agriculture	..	..		\$524,457.00

MINISTER FOR ENVIRONMENT CONTROL—				
Department of Environment	..	..	..	25,954.76
Total, Minister for Environment Control				\$25,954.76

Appropriation.

28. The sum of Twenty-nine million three hundred and forty-four thousand six hundred and fifty five dollars and thirty-nine cents is hereby appropriated out of the Consolidated Revenue Fund to cover payments "Unauthorized in Suspense", to 30th June, 1973, for Urgent Claims on account of Services of the year 1972-1973, made in anticipation of the sanction of Parliament as follows:—

		\$
PREMIER—		
Police		479,343.60
Total, Premier .. .		\$479,343.60

TREASURER—		
Treasury—Head Office .. .		13,201,551.41
Total, Treasurer .. .		\$13,201,551.41

MINISTER FOR PUBLIC WORKS—		
Central Administration—Head and District Offices .. .		470,089.62
Total, Minister for Public Works .. .		\$470,089.62

MINISTER FOR LOCAL GOVERNMENT—		
Local Government Department .. .		8,278,694.47
Total, Minister for Local Government .. .		\$8,278,694.47

MINISTER

Appropriation.

	\$
MINISTER FOR EDUCATION—	
Ministry of Education	3,730,235.50
Department of Education—Primary Education	1,647,092.88
Department of Education—Training of Teachers	371,235.17
Total, Minister for Education	<u>\$5,748,563.55</u>
MINISTER FOR CHILD WELFARE AND MINISTER FOR SOCIAL WELFARE—	
Administrative Division	1,166,412.74
Total, Minister for Child Welfare and Minister for Social Welfare	<u>\$1,166,412.74</u>

PART III.

APPROPRIATIONS OUT OF OTHER FUNDS.

GOVERNMENT RAILWAYS FUND.

29. (1) The sum of Three hundred and forty-three million four hundred and ninety thousand dollars is hereby appropriated out of the Government Railways Fund for the services of the year from 1st July, 1973, to 30th June, 1974, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

	\$
Administrative and General	16,509,000.00
Way and Works	53,673,000.00
Rolling Stock	79,534,000.00
Electrical	13,071,000.00
Rail Operations	88,469,000.00
Locomotive Operations	34,668,000.00
Trading and Catering Services	12,835,000.00
Pay-roll Tax	9,510,000.00
Transfer to Government Railways Renewals Fund	9,625,000.00
Provision for Long Service Leave	11,172,000.00
Contributions to Retirement Funds	5,198,000.00
Government Railways Superannuation Account Contribution	9,226,000.00
Total	<u>\$343,490,000.00</u>

Appropriation.

(2) The sum of Eight million two hundred and sixty-four thousand eight hundred and thirty-seven dollars is hereby appropriated out of the Government Railways Fund to cover payments "Unauthorized in Suspense", to 30th June, 1973, for Urgent Claims on account of services of the year 1972-1973, made in anticipation of the sanction of Parliament as follows:—

						\$
Way and Works						3,749,563.00
Rolling Stock						2,775,189.00
Transportation and Traffic						1,328,506.00
Provision for Long Service Leave						411,579.00
Total						\$8,264,837.00

GOVERNMENT RAILWAYS RENEWALS FUND.

30. The sum of Eighteen million dollars is hereby appropriated out of the Government Railways Renewals Fund for the services of the year from 1st July, 1973, to 30th June, 1974, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

						\$
Renewals, Reconstructions, and conversions of Railway Lines, Buildings, Equipment, Plant, or other Wasting Assets including Locomotives and Rolling Stock						18,000,000.00
Total						\$18,000,000.00

ROAD TRANSPORT AND TRAFFIC FUND.

31. The sum of Thirty-five million dollars is hereby appropriated out of the Road Transport and Traffic Fund for the services of the year from 1st July, 1973, to 30th June, 1974, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

						\$
Administrative and General Charges and Other Expenses						35,000,000.00
Total						\$35,000,000.00

METROPOLITAN

Appropriation.

METROPOLITAN TRANSPORT TRUST GENERAL FUND.

32. (1) The sum of Fifty-four million four hundred and sixty-seven thousand dollars is hereby appropriated out of the Metropolitan Transport Trust General Fund for the services of the year from 1st July, 1973, to 30th June, 1974, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

				\$	\$	Appropriations out of the Metropolitan Transport Trust General Fund 1973-1974.
Administrative and Other Charges—						
Administrative and General Charges	6,917,000.00					
Depreciation	1,094,000.00					
Pay-roll Tax	1,713,000.00					
Contribution to Government Railways Superannuation Account	621,000.00					
					10,345,000.00	
Operation and Maintenance of Omnibus Services—						
Maintenance and Renewals of Omnibuses and Equipment	10,560,000.00					
Operation	33,562,000.00					
					44,122,000.00	
Total					\$54,467,000.00	

(2) The sum of One million eight hundred and thirty-one thousand nine hundred and eight dollars and twenty-nine cents is hereby appropriated out of the Metropolitan Transport Trust General Fund to cover payments "Unauthorized in Suspense", to 30th June, 1973, for Urgent Claims on account of the services of the year 1972-1973, made in anticipation of the sanction of Parliament as follows:—

				\$
Administrative and General Charges	1,336,208.23			
Operation	495,700.06			
Total	\$1,831,908.29			

NEWCASTLE

Appropriation.

NEWCASTLE AND DISTRICT TRANSPORT TRUST GENERAL FUND.

33. (1) The sum of Five million nine hundred and ninety thousand dollars is hereby appropriated out of the Newcastle and District Transport Trust General Fund for the services of the year from 1st July, 1973, to 30th June, 1974, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

				\$	\$	Appropriations out of the Newcastle and District Transport Trust General Fund 1973-1974.
Administrative and Other Charges—						
Administrative and General Charges				688,000.00		
Depreciation				140,000.00		
Pay-roll Tax				194,000.00		
Contribution to Government Railways Superannuation Account				69,000.00		
					1,091,000.00	
Operation and Maintenance of Omnibus Services—						
Maintenance and Renewals of Omnibuses and Equipment				1,346,000.00		
Operation				3,553,000.00		
					4,899,000.00	
Total					\$5,990,000.00	

(2) The sum of Twenty-one thousand five hundred dollars and eighteen cents is hereby appropriated out of the Newcastle and District Transport Trust General Fund to cover payments "Unauthorized in Suspense", to 30th June, 1973, for Urgent Claims on account of services of the year 1972-1973, made in anticipation of the sanction of Parliament as follows:—

Administrative and General Charges	\$	21,500.18
Total	\$	\$21,500.18

MARITIME

Appropriation.

MARITIME SERVICES BOARD FUND.

34. The sum of Twenty-six million and fifty-six thousand seven hundred dollars is hereby appropriated out of the Maritime Services Board Fund for the services of the year from 1st July, 1973, to 30th June, 1974, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

	\$
Administrative and General Charges	5,084,000.00
Collection of Wharfage and Tonnage Rates ..	242,000.00
Control of Ports	1,408,000.00
Survey of Ports	400,000.00
Maintenance and Renewals of Property ..	5,397,000.00
Sundry Services	1,566,500.00
Dredging, including Provision for Special Dredging	630,000.00
Demolition of Wharves and Buildings ..	17,000.00
Container Terminal Operations	2,893,000.00
Coal Loading Facilities	3,051,000.00
Transfer to Maritime Services Board Renewals Fund	4,700,000.00
Bonded and Free Warehouses	196,200.00
Payments on account of Principal and Interest re Special Advances for Coal Loading Works and Other Borrowings of the Board ..	472,000.00
Total	\$26,056,700.00

Appropriations out of the Maritime Services Board Fund 1973-1974.

MARITIME SERVICES BOARD RENEWALS FUND.

35. The sum of Eight million five hundred thousand dollars is hereby appropriated out of the Maritime Services Board Renewals Fund for the services of the year from 1st July, 1973, to 30th June, 1974, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

	\$
Renewals and Reconstruction of Wharves, Buildings, Equipment, Plant or other Assets	4,200,000.00
Development of Port Facilities in Botany Bay	4,300,000.00
Total	\$8,500,000.00

Appropriations out of the Maritime Services Board Renewals Fund 1973-1974.

PART

Appropriation.

PART IV.

GENERAL.

36. (1) Subject to section thirty-four of the Audit Act, 1902, and subsection two of this section, expenditure shall not be incurred on any item, subdivision, division, or vote, shown on the Estimates of the Consolidated Revenue Fund in excess of the sum provided therefor on such Estimates.

Variation of authorized expenditure from Consolidated Revenue Fund.

(2) If the exigencies of the Public Service render it necessary, the Treasurer or person appointed by him may authorize the transfer of a specific amount from any item, subdivision, or division other than for specific public works or an item under the division "Other Services", to any other item, subdivision, or division, within the same vote other than for specific public works or an item under the division "Other Services".

37. (1) Subject to subsection two of this section, expenditure shall not be incurred on any division shown on the Estimates of the Government Railways Fund, the Road Transport and Traffic Fund, the Metropolitan Transport Trust General Fund, the Newcastle and District Transport Trust General Fund, and the Maritime Services Board Fund, in excess of the sum provided therefor on such Estimates.

Variation of authorized expenditure from other Funds.

(2) If the exigencies of the Public Service render it necessary, the Treasurer or the person appointed by him may authorize the transfer of a specific amount from any division, other than for specific public works, to any other division within the vote other than for specific public works.

38. (1) Nothing in sections thirty-six and thirty-seven of this Act shall empower the Treasurer or the person appointed by him as aforesaid to authorize the transfer of any sum in augmentation of or as an addition to any salary or wages the amount of which has been fixed by law.

Provisions affecting sections thirty-seven and thirty-eight.

(2) The Treasurer shall cause the Auditor-General to be informed of every authority granted pursuant to sections thirty-six and thirty-seven of this Act.

39. There shall be issued and paid the said several sums for the purposes hereinbefore mentioned in such manner and in such proportions as the Governor by any warrant or order in writing under his hand and directed to the Treasurer or other lawful authority may from time to time order and direct, and the payments so to be made shall be charged upon and payable out of the said funds respectively; but the said Treasurer shall not be held liable for any claims which may arise in connection with any of the State Departments transferred to the Commonwealth on or after the date of such transfer.

Treasurer or lawful authority shall pay by warrant or order.

Appropriation.

40. The said Treasurer or other lawful authority shall in their respective accounts from time to time be allowed credit for any sum or sums of money paid by him or them in pursuance of such warrant or order in writing as aforesaid, and the receipts of the respective persons to whom the same are so paid shall be a full and valid discharge to the said Treasurer or other lawful authority in passing the said accounts for any such sums as may be therein mentioned, and he or they shall receive credit for the same accordingly.

BY AUTHORITY

V. C. N. BLIGHT, C.B.E., GOVERNMENT PRINTER, NEW SOUTH WALES—1973

New South Wales



ANNO VICESIMO SECUNDO

ELIZABETHÆ II REGINÆ

Act No. 69, 1973.

An Act to appropriate out of the Consolidated Revenue Fund, and certain other Funds, sums for the ordinary annual services of the Government for the year commencing on 1st July, 1973, and ending on 30th June, 1974, both dates inclusive, and for charges supplementary or "Unauthorized in Suspense" from certain Funds for the year from 1st July, 1972, to 30th June, 1973, both dates inclusive; and for purposes connected therewith. [Assented to, 19th October, 1973.]

BE

Appropriation.

BE it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Council and Legislative Assembly of New South Wales in Parliament assembled, and by the authority of the same, as follows :—

PART I.

PRELIMINARY.

Short title. 1. This Act may be cited as the "Appropriation Act, 1973".

Division into Parts. 2. This Act is divided into Parts as follows :—

PART I.—PRELIMINARY—ss. 1–2.

PART II.—APPROPRIATIONS OUT OF THE CONSOLIDATED REVENUE FUND—ss. 3–28.

DIVISION 1.—*Appropriations for the year 1973–1974*—ss. 3–26.

DIVISION 2.—*Adjustment of "Advance to Treasurer" for 1972–1973 and Payments "Unauthorized in Suspense" during 1972–1973*—ss. 27–28.

PART III.—APPROPRIATIONS OUT OF OTHER FUNDS—ss. 29–35.

PART IV.—GENERAL—ss. 36–40.

PART

Appropriation.

PART II.

APPROPRIATIONS OUT OF THE CONSOLIDATED REVENUE FUND.

DIVISION 1.—*Appropriations for the year 1973–1974.*

3. Out of the Consolidated Revenue Fund there are hereby General appropriated the sums set out in sections four to twenty-five of this Act, both sections inclusive, which sums may be issued and applied for or towards the several uses and purposes expressed in the said sections for the services of the year from 1st July, 1973, to 30th June, 1974. of appropriation from Consolidated Revenue Fund 1973–1974.

4. SUPPLEMENT TO SCHEDULES TO THE CONSTITUTION ACT:—The sum of Fifty-two thousand eight hundred and eighty-eight dollars is hereby appropriated for Supplement to Schedules as follows:— The Supplement to Schedules to the Constitution Act.

			\$
01. Other pensions and allowances	..	..	52,888.00
Total, Supplement to Schedules to the Constitution Act			\$52,888.00

5. THE LEGISLATURE:—The sum of One million three hundred and thirty-seven thousand three hundred and forty-eight dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Legislative Establishments following:— The Legislature.

				\$
01. Legislative Council	...	..	..	188,701.00
02. Legislative Assembly	..	..	..	505,507.00
03. Legislative Council and Assembly	..	..	..	365,534.00
04. Parliamentary Library	..	..	..	117,572.00
05. Parliamentary Reporting Staff	..	..	..	160,034.00
Total, The Legislature				\$1,337,348.00

Appropriation.

Premier.

6. PREMIER:—The sum of Eighty-three million seven hundred and sixty-seven thousand five hundred and seventy-nine dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Head Office	1,800,801.00
02. Leader of the Opposition	63,208.00
03. State Governor's Establishment and Executive Council	165,648.00
04. Ministerial Motor Services	295,975.00
05. New South Wales Government Offices, London (including Engineer's Branch) ..	986,700.00
06. New South Wales Centre, New York ..	184,495.00
07. New South Wales Government Office, Tokyo	131,252.00
08. Auditor-General's Department	1,402,855.00
09. Public Service Board	2,396,895.00
10. Police	76,339,750.00
Total, Premier	\$83,767,579.00

Minister for
Transport.

7. MINISTER FOR TRANSPORT:—The sum of Three million three hundred and four thousand one hundred and twenty-seven dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Head Office	3,304,127.00
Total, Minister for Transport	\$3,304,127.00

Chief
Secretary
and Minister
for Sport.

8. CHIEF SECRETARY AND MINISTER FOR SPORT:—The sum of Eight million one hundred and thirty-five thousand and fifty-eight dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Head Office	3,965,292.00
02. Fisheries	1,317,196.00
03. State Emergency Services and Civil Defence	678,700.00
04. New South Wales Immigration Division	317,419.00
05. Sport and Recreation Service of New South Wales	1,856,451.00
Total, Chief Secretary and Minister for Sport	\$8,135,058.00

Appropriation.

9. MINISTER FOR TOURISM:—The sum of Two million two hundred and ninety-five thousand and thirty-four dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

Minister for Tourism.

			\$
01. Department of Tourism	—	...	2,295,034.00
			<hr/>
Total, Minister for Tourism	...	...	\$2,295,034.00
			<hr/>

10. MINISTER FOR HEALTH:—The sum of Two hundred and forty-seven million nine hundred and eighty-eight thousand four hundred and fifteen dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

Minister for Health.

			\$
01. Health Commission of New South Wales			
—Administration	..	..	247,264,295.00
02. Miscellaneous Boards	..	..	332,832.00
03. Protective Office, Supreme Court	..	..	391,288.00
			<hr/>
Total, Minister for Health	..	..	\$247,988,415.00
			<hr/>

Appropriation.

Treasurer. **11. TREASURER:—**The sum of Two hundred and forty million seven hundred and sixty-three thousand and sixty-seven dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Treasury—Head Office 	161,259,052.00
02. Treasury—Automatic Data Processing Service Bureau 	1,429,385.00
03. Advance to Treasurer 	24,000,000.00
04. State Lotteries (Administration Costs) ..	2,765,759.00
05. Stamp Duties (Administration Costs) ..	2,061,107.00
06. Government Stores Department 	10,043,902.00
07. Government Cleaning Service 	28,513,340.00
08. Maritime Services Board of New South Wales—Navigation 	4,303,300.00
09. Maritime Services Board of New South Wales—Observatory Hill Resumed Area	131,052.00
10. Government Printer.. 	5,150,000.00
11. Land Tax Office 	1,106,170.00
 Total, Treasurer 	 \$240,763,067.00

**Minister for
Decentrali-
sation and
Develop-
ment.**

12. MINISTER FOR DECENTRALISATION AND DEVELOPMENT:—The sum of Three million six hundred and thirty-nine thousand seven hundred and fifty-six dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Department of Decentralisation and Development 	3,639,756.00
 Total, Minister for Decentralisation and Development 	 \$3,639,756.00

Appropriation.

13. ATTORNEY-GENERAL AND MINISTER OF JUSTICE:—The sum of Forty-five million four hundred and forty-four thousand one hundred and thirty-nine dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

Attorney-
General and
Minister of
Justice.

	\$
01. Attorney-General	4,105,899.00
02. Corporate Affairs Commission	2,235,846.00
03. Court Reporters	1,062,761.00
04. Supreme Court Jurisdiction and Industrial Commission	1,446,442.00
05. District Court Jurisdiction	585,354.00
06. Minister of Justice—Head Office	1,085,669.00
07. Courts of Summary Jurisdiction and Coroners' Courts	7,759,326.00
08. Fair Rents	225,122.00
09. Public Trustee	2,414,274.00
10. Sheriff	2,065,583.00
11. Department of Corrective Services ..	15,934,470.00
12. Registrar-General	6,327,571.00
13. Licenses Reduction Board	195,822.00

Total, Attorney-General and Minister of Justice	\$45,444,139.00
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14. MINISTER FOR LANDS:—The sum of Thirteen million five hundred and eighty-three thousand four hundred and eighty-seven dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

Minister for
Lands.

	\$
01. Lands Administration	12,973,202.00
02. Western Lands Commission	496,133.00
03. Letter Delivery Bureaux	114,152.00

Total, Minister for Lands	\$13,583,487.00
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Appropriation.

Minister for Public Works. **15. MINISTER FOR PUBLIC WORKS:**—The sum of Forty-five million eight hundred and seventy-six thousand nine hundred and thirty-five dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Central Administration, Head and District Offices	45,876,935.00
	<hr/>
Total, Minister for Public Works ..	\$45,876,935.00
	<hr/>

Minister for Local Government. **16. MINISTER FOR LOCAL GOVERNMENT:**—The sum of Twenty-eight million three hundred and eighteen thousand seven hundred and one dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Local Government Department	24,059,916.00
02. Valuer-General's Department	4,258,785.00
	<hr/>
Total, Minister for Local Government ..	\$28,318,701.00
	<hr/>

Minister for Housing and Minister for Co-operative Societies. **17. MINISTER FOR HOUSING AND MINISTER FOR CO-OPERATIVE SOCIETIES:**—The sum of Eight hundred and sixty thousand nine hundred and ninety-one dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Ministry of Housing—Head Office ..	182,643.00
02. Registry of Co-operative Societies ..	678,348.00
	<hr/>
Total, Minister for Housing and Minister for Co-operative Societies	\$860,991.00
	<hr/>

Appropriation.

18. MINISTER FOR EDUCATION:—The sum of Five hundred million five hundred and ninety-five thousand nine hundred and forty-three dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Ministry of Education	41,684,483.00
02. Department of Education—Head Office ..	54,570,390.00
03. Department of Education—Primary Education	181,685,317.00
04. Department of Education—Secondary Education	181,160,230.00
05. Conservatorium of Music	1,082,483.00
06. Department of Technical Education ..	40,413,040.00
	<hr/>
Total, Minister for Education	\$500,595,943.00
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19. MINISTER FOR CULTURAL ACTIVITIES:—The sum of Ten million eight hundred and seven thousand and five dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Head Office	3,358,319.00
02. Library of New South Wales	2,669,122.00
03. Library Board	2,844,625.00
04. Art Gallery of New South Wales	585,541.00
05. Observatory	92,936.00
06. Australian Museum	868,004.00
07. Museum of Applied Arts and Sciences ..	388,458.00
	<hr/>
Total, Minister for Cultural Activities ..	\$10,807,005.00
	<hr/>

Appropriation.

Minister for
Youth and
Community
Services.

20. MINISTER FOR YOUTH AND COMMUNITY SERVICES:—The sum of Twenty-six million nine hundred and fourteen thousand four hundred and sixty-nine dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

					\$
01. Administrative Division	..	..	..	..	11,716,689.00
02. Residential Care Division	..	..	..	..	8,155,147.00
03. Community Services Division	..	..	..	..	7,042,633.00

Total, Minister for Youth and Community Services	\$26,914,469.00
--	----	----	----	----	-----------------

Minister for
Mines and
Minister for
Power.

21. MINISTER FOR MINES AND MINISTER FOR POWER:—The sum of Seven million four hundred and thirty-two thousand five hundred and seventeen dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

					\$
01. Mines	..	..	..	..	5,795,758.00
02. Explosives	..	..	..	..	186,747.00
03. Power	1,450,012.00

Total, Minister for Mines and Minister for Power	\$7,432,517.00
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Minister for
Labour and
Industry.

22. MINISTER FOR LABOUR AND INDUSTRY:—The sum of Six million six hundred and seventy-seven thousand and sixty dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

					\$
01. Administrative Division	..	..	..	..	1,320,282.00
02. Division of Industrial Relations	..	..	..	..	1,014,383.00
03. Division of Inspection Services	..	..	..	..	2,817,943.00
04. Division of Vocational Guidance Services	..	..	..	..	1,287,482.00
05. Division of Consumer Affairs	236,970.00

Total, Minister for Labour and Industry					\$6,677,060.00
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Appropriation.

23. MINISTER FOR CONSERVATION:—The sum of Eighteen million seven hundred and forty-seven thousand two hundred and five dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

Minister for
Conservation.

	\$
01. Central Administration	887,992.00
02. Soil Conservation Service	2,685,826.00
03. Water Conservation and Irrigation Commission	7,581,715.00
04. Forestry Commission	7,591,672.00
Total, Minister for Conservation	\$18,747,205.00

24. MINISTER FOR AGRICULTURE:—The sum of Thirty million eight hundred and sixty-six thousand three hundred and fourteen dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

Minister for
Agriculture.

	\$
01. Central Administration	4,672,227.00
02. Biological and Chemical Research Institute	1,368,990.00
03. Division of Plant Industry	1,562,077.00
04. Division of Horticulture	2,050,146.00
05. Division of Dairying	1,460,473.00
06. Division of Research Services	3,186,853.00
07. Agricultural Colleges	4,956,429.00
08. Division of Animal Industry—Head and District Offices	5,668,746.00
09. Division of Animal Industry—Queensland Border	472,883.00
10. Division of Animal Industry—Tick Quarantine Areas	4,481,021.00
11. Royal Botanic Gardens and Allied Activities	986,469.00
Total, Minister for Agriculture	\$30,866,314.00

Appropriation.

Minister for Environment Control. **25. MINISTER FOR ENVIRONMENT CONTROL:**—The sum of One million and fourteen thousand one hundred and seventy-three dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

			\$
01. Ministry of Environment Control..	..		118,797.00
02. Department of Environment	..	..	895,376.00
Total, Minister for Environment Control			\$1,014,173.00

Total sum appropriated out of Consolidated Revenue Fund 1973–1974. **26.** The total sum appropriated out of the Consolidated Revenue Fund for the services of the year from 1st July, 1973, to 30th June, 1974, in accordance with the provisions of sections four to twenty-five of this Act, both sections inclusive, is the sum of one thousand three hundred and twenty-eight million four hundred and twenty-two thousand two hundred and eleven dollars (\$1,328,422,211.00).

DIVISION 2.—Adjustment of “Advance to Treasurer” for 1972–1973 and Payments “Unauthorized in Suspense” during 1972–1973.

Adjustment of “Advance to Treasurer” 1972–1973. **27.** The sum of Twenty million dollars is hereby appropriated out of the Consolidated Revenue Fund in adjustment of the vote “Advance to Treasurer”, 1972–1973, for Supplementary Charges made during the period from 1st July, 1972, to 30th June, 1973, for the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments following:—

SUPPLEMENT TO SCHEDULES TO THE CONSTITUTION ACT—

			\$
Other pensions and allowances	..	..	18,024.25
Total, Supplement to Schedules to the Constitution Act			\$18,024.25

THE

Appropriation.

THE LEGISLATURE—

					\$
Legislative Assembly	..	..	..	..	27,320.88
Legislative Council and Assembly	..	..			20,111.83
Parliamentary Library	..	..	..	..	4,066.93
Parliamentary Reporting Staff	..	..			9,581.22
					<hr/>
Total, The Legislature	..	..	..	..	\$61,080.86
					<hr/>

PREMIER—

Head Office	..	..	..	..	..	203,904.28
Leader of the Opposition	..	..	..			5,859.74
State Governor's Establishment and Executive Council	..	..	..	..	..	7,534.50
Ministerial Motor Services	..	..	..			12,964.47
New South Wales Government Offices, London (including Engineer's Branch)	..	..				74,916.62
New South Wales Centre, New York	..	..				14,967.01
Auditor-General's Department	..	..				57,096.84
Public Service Board	..	..	..	..		30,356.05
Police	..	..	..	..	..	3,438,507.42
						<hr/>
Total, Premier	..	..	..	..	..	\$3,846,106.93
						<hr/>

MINISTER FOR TRANSPORT—

Head Office	..	..	..	..	..	129,197.40
						<hr/>
Total, Minister for Transport	..	..				\$129,197.40
						<hr/>

CHIEF

Appropriation.

CHIEF SECRETARY AND MINISTER FOR SPORT—

	\$
Head Office	64,725.57
Fisheries	157,965.92
State Emergency Services and Civil Defence ..	43,338.09
New South Wales Immigration Division ..	19,029.49
Sport and Recreation Service of New South Wales	70,985.59
Total, Chief Secretary and Minister for Sport	\$356,044.66

MINISTER FOR TOURISM—

Department of Tourism	170,906.07
Total, Minister for Tourism	\$170,906.07

MINISTER FOR HEALTH—

Department of Health—Central Administration	61,878.93
Contribution to the Hospital Fund	1,683.49
Scientific Activities	208,707.17
Miscellaneous Boards	7,187.69
Establishments Division	23,318.25
Protective Office, Supreme Court	22,947.64
Public Health Services	366,078.09
Total, Minister for Health	\$691,801.26

TREASURER—

Treasury—Head Office	604,495.26
State Lotteries (Administration Costs) ..	101,677.92
Government Stores Department	1,203,058.47
Maritime Services Board of New South Wales —Navigation	206,853.27
Maritime Services Board of New South Wales —Observatory Hill Resumed area	3,986.82
Government Printer	190,000.00
Land Tax Office	73,941.95
Total, Treasurer	\$2,384,013.69

MINISTER

*Appropriation.***MINISTER FOR DECENTRALISATION AND DEVELOPMENT—**

	\$
Department of Decentralisation and Development	73,325.35
Total, Minister for Decentralisation and Development	<u>\$73,325.35</u>

ATTORNEY-GENERAL AND MINISTER OF JUSTICE—

Attorney-General	95,387.05
Corporate Affairs Commission	66,931.07
Court Reporters	70,500.78
Supreme Court Jurisdiction and Industrial Commission	124,091.37
District Court Jurisdiction	30,290.64
Minister of Justice—Head Office	49,240.89
Courts of Summary Jurisdiction and Coroners' Courts	416,048.86
Public Trustee	126,091.52
Sheriff	25,760.89
Department of Corrective Services	7,364.50
Registrar-General	367,012.73
Licenses Reduction Board	10,315.29
Total, Attorney-General and Minister of Justice	<u>\$1,389,035.59</u>

MINISTER FOR LANDS—

Lands Administration	458,914.28
Western Lands Commission	19,132.09
Letter Delivery Bureaux	1,541.95
Total, Minister for Lands	<u>\$479,588.32</u>

MINISTER FOR PUBLIC WORKS—

Central Administration—Head and District Offices	1,959,247.86
Total, Minister for Public Works	<u>\$1,959,247.86</u>

MINISTER

Appropriation.

			\$
MINISTER FOR LOCAL GOVERNMENT—			
Local Government Department	..	..	217,287.91
Valuer-General's Department	..	..	137,586.04
Total, Minister for Local Government			\$354,873.95

MINISTER FOR HOUSING AND MINISTER FOR CO-OPERATIVE SOCIETIES—

Ministry of Housing—Head Office	..	..	70.32
Registry of Co-operative Societies	..	..	22,310.65
Total, Minister for Housing and Minister for Co-operative Societies			\$22,380.97

MINISTER FOR EDUCATION—

Ministry of Education	..	..	..	30,422.65
Department of Education—Head Office	..			551,056.36
Department of Education—Primary Education				967,683.83
Department of Education—Secondary Education	..	..	..	318,983.21
Department of Education—Training of Teachers	..	..	..	1,347,070.61
Conservatorium of Music	..	..	..	17,258.87
Department of Technical Education	..	..		1,538,082.49
Total, Minister for Education			..	\$4,770,558.02

MINISTER

Appropriation.

	\$
MINISTER FOR CULTURAL ACTIVITIES—	
Head Office	394,291.63
Library of New South Wales	68,648.30
Art Gallery of New South Wales	43,059.49
Observatory	2,870.08
Australian Museum	56,664.26
Museum of Applied Arts and Sciences ..	10,379.18
Total, Minister for Cultural Activities ..	<u>\$575,912.94</u>

MINISTER FOR CHILD WELFARE AND MINISTER FOR SOCIAL WELFARE—	
Administrative Division	324,134.51
Establishments Division	423,939.27
Field Division	189,023.09
Total, Minister for Child Welfare and Minister for Social Welfare	<u>\$937,096.87</u>

MINISTER FOR MINES AND MINISTER FOR POWER—	
Mines	141,528.99
Explosives	5,213.01
Power	17,662.00
Total, Minister for Mines and Minister for Power	<u>\$164,404.00</u>

MINISTER FOR LABOUR AND INDUSTRY—	
Administrative Division	43,516.82
Division of Industrial Relations	56,925.41
Division of Inspection Services	230,927.57
Division of Vocational Guidance Services ..	64,957.96
Division of Consumer Affairs	29,968.13
Total, Minister for Labour and Industry ..	<u>\$426,295.89</u>

B

MINISTER

Appropriation.

				\$
MINISTER FOR CONSERVATION—				
Central Administration	..	..	..	108,477.13
Soil Conservation Service	..	..	..	76,897.00
Water Conservation and Irrigation Commission				304,052.67
Forestry Commission	..	..	..	150,266.56
Total, Minister for Conservation				<u>\$639,693.36</u>

MINISTER FOR AGRICULTURE—

Central Administration	..	..	..	158,869.09
Biological and Chemical Research Institute	..			29,107.05
Division of Plant Industry	..	..	..	846.60
Division of Horticulture	..	..	..	15,795.35
Division of Research Services	..	..	..	71,586.88
Agricultural Colleges	..	..	..	65,139.23
Division of Animal Industry—Head and District Offices	..	..	..	90,000.92
Division of Animal Industry—Tick Quarantine Areas	..	..	..	86,259.48
Royal Botanic Gardens and Allied Activities..				6,852.40
Total, Minister for Agriculture				<u>\$524,457.00</u>

MINISTER FOR ENVIRONMENT CONTROL—

Department of Environment	..	..	..	25,954.76
Total, Minister for Environment Control				<u>\$25,954.76</u>

Appropriation.

28. The sum of Twenty-nine million three hundred and forty-four thousand six hundred and fifty-five dollars and thirty-nine cents is hereby appropriated out of the Consolidated Revenue Fund to cover payments "Unauthorized in Suspense", to 30th June, 1973, for Urgent Claims on account of Services of the year 1972-1973, made in anticipation of the sanction of Parliament as follows:—

		\$
PREMIER—		
Police		479,343.60
Total, Premier		\$479,343.60

TREASURER—		
Treasury—Head Office		13,201,551.41
Total, Treasurer		\$13,201,551.41

MINISTER FOR PUBLIC WORKS—		
Central Administration—Head and District Offices		470,089.62
Total, Minister for Public Works		\$470,089.62

MINISTER FOR LOCAL GOVERNMENT—		
Local Government Department		8,278,694.47
Total, Minister for Local Government		\$8,278,694.47

MINISTER

Appropriation.

	\$
MINISTER FOR EDUCATION—	
Ministry of Education	3,730,235.50
Department of Education—Primary Education	1,647,092.88
Department of Education—Training of Teachers	371,235.17
Total, Minister for Education	<u>\$5,748,563.55</u>
MINISTER FOR CHILD WELFARE AND MINISTER FOR SOCIAL WELFARE—	
Administrative Division	1,166,412.74
Total, Minister for Child Welfare and Minister for Social Welfare	<u>\$1,166,412.74</u>

PART III.**APPROPRIATIONS OUT OF OTHER FUNDS.****GOVERNMENT RAILWAYS FUND.**

Appropriations out of the Government Railways Fund 1973–1974.

29. (1) The sum of Three hundred and forty-three million four hundred and ninety thousand dollars is hereby appropriated out of the Government Railways Fund for the services of the year from 1st July, 1973, to 30th June, 1974, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

	\$
Administrative and General	16,509,000.00
Way and Works	53,673,000.00
Rolling Stock	79,534,000.00
Electrical	13,071,000.00
Rail Operations	88,469,000.00
Locomotive Operations	34,668,000.00
Trading and Catering Services	12,835,000.00
Pay-roll Tax	9,510,000.00
Transfer to Government Railways Renewals Fund	9,625,000.00
Provision for Long Service Leave	11,172,000.00
Contributions to Retirement Funds	5,198,000.00
Government Railways Superannuation Account Contribution	9,226,000.00
Total	<u>\$343,490,000.00</u>

Appropriation.

(2) The sum of Eight million two hundred and sixty-four thousand eight hundred and thirty-seven dollars is hereby appropriated out of the Government Railways Fund to cover payments "Unauthorized in Suspense", to 30th June, 1973, for Urgent Claims on account of services of the year 1972-1973, made in anticipation of the sanction of Parliament as follows:—

						\$
Way and Works .. .. .	..	..	..	..	..	3,749,563.00
Rolling Stock .. .. .	..	..	..	..	..	2,775,189.00
Transportation and Traffic .. .. .	..	..	..	..	..	1,328,506.00
Provision for Long Service Leave .. .. .	..	..	..	..	..	411,579.00
Total .. .. .	..	..	..	..	..	\$8,264,837.00

GOVERNMENT RAILWAYS RENEWALS FUND.

30. The sum of Eighteen million dollars is hereby appropriated out of the Government Railways Renewals Fund for the services of the year from 1st July, 1973, to 30th June, 1974, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

						\$
Renewals, Reconstructions, and conversions of Railway Lines, Buildings, Equipment, Plant, or other Wasting Assets including Locomotives and Rolling Stock .. .. .	..	..	..	..	..	18,000,000.00
Total .. .. .	..	..	..	..	..	\$18,000,000.00

ROAD TRANSPORT AND TRAFFIC FUND.

31. The sum of Thirty-five million dollars is hereby appropriated out of the Road Transport and Traffic Fund for the services of the year from 1st July, 1973, to 30th June, 1974, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

						\$
Administrative and General Charges and Other Expenses .. .. .	..	..	..	..	..	35,000,000.00
Total .. .. .	..	..	..	..	..	\$35,000,000.00

METROPOLITAN

Appropriation.

METROPOLITAN TRANSPORT TRUST GENERAL FUND.

Appropriations out of the Metropolitan Transport Trust General Fund 1973-1974.

32. (1) The sum of Fifty-four million four hundred and sixty-seven thousand dollars is hereby appropriated out of the Metropolitan Transport Trust General Fund for the services of the year from 1st July, 1973, to 30th June, 1974, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

				\$	\$
Administrative	and	Other			
Charges—					
Administrative	and	General			
Charges			6,917,000.00		
Depreciation			1,094,000.00		
Pay-roll Tax			1,713,000.00		
Contribution to Government					
Railways Superannuation					
Account			621,000.00		
					10,345,000.00
Operation and Maintenance of					
Omnibus Services—					
Maintenance and Renewals of					
Omnibuses and Equipment			10,560,000.00		
Operation			33,562,000.00		
					44,122,000.00
Total					\$54,467,000.00

Payments "Unauthorized in Suspense" 1972-1973.

(2) The sum of One million eight hundred and thirty-one thousand nine hundred and eight dollars and twenty-nine cents is hereby appropriated out of the Metropolitan Transport Trust General Fund to cover payments "Unauthorized in Suspense", to 30th June, 1973, for Urgent Claims on account of the services of the year 1972-1973, made in anticipation of the sanction of Parliament as follows:—

				\$
Administrative and General Charges				1,336,208.23
Operation				495,700.06
Total				\$1,831,908.29

NEWCASTLE

Appropriation.

NEWCASTLE AND DISTRICT TRANSPORT TRUST GENERAL FUND.

33. (1) The sum of Five million nine hundred and ninety thousand dollars is hereby appropriated out of the Newcastle and District Transport Trust General Fund for the services of the year from 1st July, 1973, to 30th June, 1974, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

				\$	\$	Appropriations out of the Newcastle and District Transport Trust General Fund 1973-1974.
Administrative and Other						
Charges—						
Administrative and General						
Charges				688,000.00		
Depreciation				140,000.00		
Pay-roll Tax				194,000.00		
Contribution to Government						
Railways Superannuation						
Account				69,000.00		
					1,091,000.00	
Operation and Maintenance of						
Omnibus Services—						
Maintenance and Renewals of						
Omnibuses and Equipment				1,346,000.00		
Operation				3,553,000.00		
					4,899,000.00	
Total					\$5,990,000.00	

(2) The sum of Twenty-one thousand five hundred dollars and eighteen cents is hereby appropriated out of the Newcastle and District Transport Trust General Fund to cover payments "Unauthorized in Suspense", to 30th June, 1973, for Urgent Claims on account of services of the year 1972-1973, made in anticipation of the sanction of Parliament as follows:—

					\$
Administrative and General Charges					21,500.18
Total					\$21,500.18

MARITIME

Appropriation.

MARITIME SERVICES BOARD FUND.

Appropriations out of the Maritime Services Board Fund 1973-1974.

34. The sum of Twenty-six million and fifty-six thousand seven hundred dollars is hereby appropriated out of the Maritime Services Board Fund for the services of the year from 1st July, 1973, to 30th June, 1974, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

	\$
Administrative and General Charges	5,084,000.00
Collection of Wharfage and Tonnage Rates ..	242,000.00
Control of Ports	1,408,000.00
Survey of Ports	400,000.00
Maintenance and Renewals of Property ..	5,397,000.00
Sundry Services	1,566,500.00
Dredging, including Provision for Special Dredging	630,000.00
Demolition of Wharves and Buildings ..	17,000.00
Container Terminal Operations	2,893,000.00
Coal Loading Facilities	3,051,000.00
Transfer to Maritime Services Board Renewals Fund	4,700,000.00
Bonded and Free Warehouses	196,200.00
Payments on account of Principal and Interest re Special Advances for Coal Loading Works and Other Borrowings of the Board ..	472,000.00
Total	\$26,056,700.00

MARITIME SERVICES BOARD RENEWALS FUND.

Appropriations out of the Maritime Services Board Renewals Fund 1973-1974.

35. The sum of Eight million five hundred thousand dollars is hereby appropriated out of the Maritime Services Board Renewals Fund for the services of the year from 1st July, 1973, to 30th June, 1974, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

	\$
Renewals and Reconstruction of Wharves, Buildings, Equipment, Plant or other Assets	4,200,000.00
Development of Port Facilities in Botany Bay	4,300,000.00
Total	\$8,500,000.00

PART

Appropriation.

PART IV.

GENERAL.

36. (1) Subject to section thirty-four of the Audit Act, 1902, and subsection two of this section, expenditure shall not be incurred on any item, subdivision, division, or vote, shown on the Estimates of the Consolidated Revenue Fund in excess of the sum provided therefor on such Estimates.

Variation of authorized expenditure from Consolidated Revenue Fund.

(2) If the exigencies of the Public Service render it necessary, the Treasurer or person appointed by him may authorize the transfer of a specific amount from any item, subdivision, or division other than for specific public works or an item under the division "Other Services", to any other item, subdivision, or division, within the same vote other than for specific public works or an item under the division "Other Services".

37. (1) Subject to subsection two of this section, expenditure shall not be incurred on any division shown on the Estimates of the Government Railways Fund, the Road Transport and Traffic Fund, the Metropolitan Transport Trust General Fund, the Newcastle and District Transport Trust General Fund, and the Maritime Services Board Fund, in excess of the sum provided therefor on such Estimates.

Variation of authorized expenditure from other Funds.

(2) If the exigencies of the Public Service render it necessary, the Treasurer or the person appointed by him may authorize the transfer of a specific amount from any division, other than for specific public works, to any other division within the vote other than for specific public works.

38. (1) Nothing in sections thirty-six and thirty-seven of this Act shall empower the Treasurer or the person appointed by him as aforesaid to authorize the transfer of any sum in augmentation of or as an addition to any salary or wages the amount of which has been fixed by law.

Provisions affecting sections thirty-seven and thirty-eight.

(2) The Treasurer shall cause the Auditor-General to be informed of every authority granted pursuant to sections thirty-six and thirty-seven of this Act.

39. There shall be issued and paid the said several sums for the purposes hereinbefore mentioned in such manner and in such proportions as the Governor by any warrant or order in writing under his hand and directed to the Treasurer or other lawful authority may from time to time order and direct, and the payments so to be made shall be charged upon and payable out of the said funds respectively; but the said Treasurer shall not be held liable for any claims which may arise in connection with any of the State Departments transferred to the Commonwealth on or after the date of such transfer.

Treasurer or lawful authority shall pay by warrant or order.

Appropriation.

Treasurer
or lawful
authority
shall be
allowed
credit for
moneys paid
by them.

40. The said Treasurer or other lawful authority shall in their respective accounts from time to time be allowed credit for any sum or sums of money paid by him or them in pursuance of such warrant or order in writing as aforesaid, and the receipts of the respective persons to whom the same are so paid shall be a full and valid discharge to the said Treasurer or other lawful authority in passing the said accounts for any such sums as may be therein mentioned, and he or they shall receive credit for the same accordingly.

BY AUTHORITY

V. C. N. BLIGHT, C.B.E., GOVERNMENT PRINTER, NEW SOUTH WALES—1973

I certify that this PUBLIC BILL, which originated in the LEGISLATIVE ASSEMBLY, has finally passed the LEGISLATIVE COUNCIL and the LEGISLATIVE ASSEMBLY of NEW SOUTH WALES.

I. P. K. VIDLER,
Clerk of the Legislative Assembly.

*Legislative Assembly Chamber,
Sydney, 18 October, 1973.*

New South Wales



ANNO VICESIMO SECUNDO

ELIZABETHÆ II REGINÆ

Act No. 69, 1973.

An Act to appropriate out of the Consolidated Revenue Fund, and certain other Funds, sums for the ordinary annual services of the Government for the year commencing on 1st July, 1973, and ending on 30th June, 1974, both dates inclusive, and for charges supplementary or "Unauthorized in Suspense" from certain Funds for the year from 1st July, 1972, to 30th June, 1973, both dates inclusive; and for purposes connected therewith. [Assented to, 19th October, 1973.]

BE

I have examined this Bill, and find it to correspond in all respects with the Bill as finally passed by both Houses.

J. H. BROWN,
Chairman of Committees of the Legislative Assembly.

Appropriation.

BE it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Council and Legislative Assembly of New South Wales in Parliament assembled, and by the authority of the same, as follows :—

PART I.

PRELIMINARY.

Short title. **1.** This Act may be cited as the "Appropriation Act, 1973".

Division into
Parts. **2.** This Act is divided into Parts as follows :—

PART I.—PRELIMINARY—ss. 1–2.

PART II.—APPROPRIATIONS OUT OF THE CONSOLIDATED REVENUE FUND—ss. 3–28.

DIVISION 1.—*Appropriations for the year 1973–1974*
—ss. 3–26.

DIVISION 2.—*Adjustment of "Advance to Treasurer" for 1972–1973 and Payments "Unauthorized in Suspense" during 1972–1973—ss. 27–28.*

PART III.—APPROPRIATIONS OUT OF OTHER FUNDS—ss. 29–35.

PART IV.—GENERAL—ss. 36–40.

PART

Appropriation.

PART II.

APPROPRIATIONS OUT OF THE CONSOLIDATED REVENUE FUND.

DIVISION 1.—*Appropriations for the year 1973–1974.*

3. Out of the Consolidated Revenue Fund there are hereby General appropriated the sums set out in sections four to twenty-five of this Act, both sections inclusive, which sums may be issued and applied for or towards the several uses and purposes expressed in the said sections for the services of the year from 1st July, 1973, to 30th June, 1974. General appropriation from Consolidated Revenue Fund 1973–1974.

4. SUPPLEMENT TO SCHEDULES TO THE CONSTITUTION ACT:—The sum of Fifty-two thousand eight hundred and eighty-eight dollars is hereby appropriated for Supplement to Schedules as follows:— The Supplement to Schedules to the Constitution Act.

			\$
01. Other pensions and allowances	..	..	52,888.00
Total, Supplement to Schedules to the Constitution Act			\$52,888.00

5. THE LEGISLATURE:—The sum of One million three hundred and thirty-seven thousand three hundred and forty-eight dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Legislative Establishments following:— The Legislature.

			\$
01. Legislative Council	...	..	188,701.00
02. Legislative Assembly	..	..	505,507.00
03. Legislative Council and Assembly	..	..	365,534.00
04. Parliamentary Library	..	..	117,572.00
05. Parliamentary Reporting Staff	..	..	160,034.00
Total, The Legislature			\$1,337,348.00

Appropriation.

Premier.

6. PREMIER:—The sum of Eighty-three million seven hundred and sixty-seven thousand five hundred and seventy-nine dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Head Office	1,800,801.00
02. Leader of the Opposition	63,208.00
03. State Governor's Establishment and Executive Council	165,648.00
04. Ministerial Motor Services	295,975.00
05. New South Wales Government Offices, London (including Engineer's Branch) ..	986,700.00
06. New South Wales Centre, New York ..	184,495.00
07. New South Wales Government Office, Tokyo	131,252.00
08. Auditor-General's Department	1,402,855.00
09. Public Service Board	2,396,895.00
10. Police	76,339,750.00
Total, Premier	\$83,767,579.00

Minister for
Transport.

7. MINISTER FOR TRANSPORT:—The sum of Three million three hundred and four thousand one hundred and twenty-seven dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Head Office	3,304,127.00
Total, Minister for Transport	\$3,304,127.00

Chief
Secretary
and Minister
for Sport.

8. CHIEF SECRETARY AND MINISTER FOR SPORT:—The sum of Eight million one hundred and thirty-five thousand and fifty-eight dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Head Office	3,965,292.00
02. Fisheries	1,317,196.00
03. State Emergency Services and Civil Defence	678,700.00
04. New South Wales Immigration Division	317,419.00
05. Sport and Recreation Service of New South Wales	1,856,451.00
Total, Chief Secretary and Minister for Sport	\$8,135,058.00

Appropriation.

9. MINISTER FOR TOURISM:—The sum of Two million two hundred and ninety-five thousand and thirty-four dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

			\$
01. Department of Tourism	...	..	2,295,034.00
			<hr/>
Total, Minister for Tourism	..	..	\$2,295,034.00
			<hr/>

10. MINISTER FOR HEALTH:—The sum of Two hundred and forty-seven million nine hundred and eighty-eight thousand four hundred and fifteen dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

			\$
01. Health Commission of New South Wales			
—Administration	..	..	247,264,295.00
02. Miscellaneous Boards	..	..	332,832.00
03 Protective Office, Supreme Court	..	..	391,288.00
			<hr/>
Total, Minister for Health	..	..	\$247,988,415.00
			<hr/>

*Appropriation.***Treasurer.**

11. TREASURER:—The sum of Two hundred and forty million seven hundred and sixty-three thousand and sixty-seven dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Treasury—Head Office	161,259,052.00
02. Treasury—Automatic Data Processing Service Bureau	1,429,385.00
03. Advance to Treasurer	24,000,000.00
04. State Lotteries (Administration Costs) ..	2,765,759.00
05. Stamp Duties (Administration Costs) ..	2,061,107.00
06. Government Stores Department	10,043,902.00
07. Government Cleaning Service	28,513,340.00
08. Maritime Services Board of New South Wales—Navigation	4,303,300.00
09. Maritime Services Board of New South Wales—Observatory Hill Resumed Area	131,052.00
10. Government Printer	5,150,000.00
11. Land Tax Office	1,106,170.00
Total, Treasurer	\$240,763,067.00

**Minister for
Decentrali-
sation and
Develop-
ment.**

12. MINISTER FOR DECENTRALISATION AND DEVELOPMENT:—The sum of Three million six hundred and thirty-nine thousand seven hundred and fifty-six dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Department of Decentralisation and Development	3,639,756.00
Total, Minister for Decentralisation and Development	\$3,639,756.00

Appropriation.

13. ATTORNEY-GENERAL AND MINISTER OF JUSTICE:—The sum of Forty-five million four hundred and forty-four thousand one hundred and thirty-nine dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

					\$
01.	Attorney-General	..	..	..	4,105,899.00
02.	Corporate Affairs Commission	..	..	..	2,235,846.00
03.	Court Reporters	..	..	..	1,062,761.00
04.	Supreme Court Jurisdiction and Industrial Commission	..	..	..	1,446,442.00
05.	District Court Jurisdiction	..	..	..	585,354.00
06.	Minister of Justice—Head Office	..	..	..	1,085,669.00
07.	Courts of Summary Jurisdiction and Coroners' Courts	..	..	..	7,759,326.00
08.	Fair Rents	..	..	..	225,122.00
09.	Public Trustee	..	..	..	2,414,274.00
10.	Sheriff	..	..	..	2,065,583.00
11.	Department of Corrective Services	..	..	..	15,934,470.00
12.	Registrar-General	..	..	..	6,327,571.00
13.	Licenses Reduction Board	..	..	..	195,822.00
Total, Attorney-General and Minister of Justice					\$45,444,139.00

14. MINISTER FOR LANDS:—The sum of Thirteen million five hundred and eighty-three thousand four hundred and eighty-seven dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

					\$
01.	Lands Administration	..	..	..	12,973,202.00
02.	Western Lands Commission	..	..	..	496,133.00
03.	Letter Delivery Bureaux	..	..	..	114,152.00
Total, Minister for Lands					\$13,583,487.00

*Appropriation.*Minister for
Public
Works.

15. MINISTER FOR PUBLIC WORKS:—The sum of Forty-five million eight hundred and seventy-six thousand nine hundred and thirty-five dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

						\$
01. Central Administration, Head and District						
Offices	..	..	..	..	..	45,876,935.00
Total, Minister for Public Works						\$45,876,935.00

Minister for
Local
Government.

16. MINISTER FOR LOCAL GOVERNMENT:—The sum of Twenty-eight million three hundred and eighteen thousand seven hundred and one dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

						\$
01. Local Government Department	..	..	..	..	..	24,059,916.00
02. Valuer-General's Department	..	..	..	..	..	4,258,785.00
Total, Minister for Local Government						\$28,318,701.00

Minister for
Housing and
Minister for
Co-operative
Societies.

17. MINISTER FOR HOUSING AND MINISTER FOR CO-OPERATIVE SOCIETIES:—The sum of Eight hundred and sixty thousand nine hundred and ninety-one dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

						\$
01. Ministry of Housing—Head Office	..	..	..	..	..	182,643.00
02. Registry of Co-operative Societies	..	..	..	..	..	678,348.00
Total, Minister for Housing and Minister for Co-operative Societies						\$860,991.00

Appropriation.

18. MINISTER FOR EDUCATION:—The sum of Five hundred million five hundred and ninety-five thousand nine hundred and forty-three dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Ministry of Education	41,684,483.00
02. Department of Education—Head Office ..	54,570,390.00
03. Department of Education—Primary Education	181,685,317.00
04. Department of Education—Secondary Education	181,160,230.00
05. Conservatorium of Music	1,082,483.00
06. Department of Technical Education ..	40,413,040.00
 Total, Minister for Education	 \$500,595,943.00

19. MINISTER FOR CULTURAL ACTIVITIES:—The sum of Ten million eight hundred and seven thousand and five dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Head Office	3,358,319.00
02. Library of New South Wales	2,669,122.00
03. Library Board	2,844,625.00
04. Art Gallery of New South Wales	585,541.00
05. Observatory	92,936.00
06. Australian Museum	868,004.00
07. Museum of Applied Arts and Sciences ..	388,458.00
 Total, Minister for Cultural Activities ..	 \$10,807,005.00

Appropriation.

Minister for
Youth and
Community
Services.

20. MINISTER FOR YOUTH AND COMMUNITY SERVICES:—The sum of Twenty-six million nine hundred and fourteen thousand four hundred and sixty-nine dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

					\$
01. Administrative Division	..	..	..	..	11,716,689.00
02. Residential Care Division	..	..	..	..	8,155,147.00
03. Community Services Division	..	..	..	..	7,042,633.00

Total, Minister for Youth and Community Services	\$26,914,469.00
--	----	----	----	----	-----------------

Minister for
Mines and
Minister for
Power.

21. MINISTER FOR MINES AND MINISTER FOR POWER:—The sum of Seven million four hundred and thirty-two thousand five hundred and seventeen dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

					\$
01. Mines	..	..	..	..	5,795,758.00
02. Explosives	..	..	..	..	186,747.00
03. Power	1,450,012.00

Total, Minister for Mines and Minister for Power	\$7,432,517.00
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Minister for
Labour and
Industry.

22. MINISTER FOR LABOUR AND INDUSTRY:—The sum of Six million six hundred and seventy-seven thousand and sixty dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

					\$
01. Administrative Division	..	..	..	..	1,320,282.00
02. Division of Industrial Relations	..	..	..	..	1,014,383.00
03. Division of Inspection Services	..	..	..	..	2,817,943.00
04. Division of Vocational Guidance Services	..	..	..	..	1,287,482.00
05. Division of Consumer Affairs	236,970.00

Total, Minister for Labour and Industry					\$6,677,060.00
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23.

Appropriation.

23. MINISTER FOR CONSERVATION:—The sum of Eighteen million seven hundred and forty-seven thousand two hundred and five dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Central Administration	887,992.00
02. Soil Conservation Service	2,685,826.00
03. Water Conservation and Irrigation Commission	7,581,715.00
04. Forestry Commission	7,591,672.00
Total, Minister for Conservation	\$18,747,205.00

24. MINISTER FOR AGRICULTURE:—The sum of Thirty million eight hundred and sixty-six thousand three hundred and fourteen dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Central Administration	4,672,227.00
02. Biological and Chemical Research Institute	1,368,990.00
03. Division of Plant Industry	1,562,077.00
04. Division of Horticulture	2,050,146.00
05. Division of Dairying	1,460,473.00
06. Division of Research Services	3,186,853.00
07. Agricultural Colleges	4,956,429.00
08. Division of Animal Industry—Head and District Offices	5,668,746.00
09. Division of Animal Industry—Queensland Border	472,883.00
10. Division of Animal Industry—Tick Quarantine Areas	4,481,021.00
11. Royal Botanic Gardens and Allied Activities	986,469.00
Total, Minister for Agriculture	\$30,866,314.00

*Appropriation.*Minister for
Environment
Control.

25. MINISTER FOR ENVIRONMENT CONTROL:—The sum of One million and fourteen thousand one hundred and seventy-three dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Ministry of Environment Control.	118,797.00
02. Department of Environment	895,376.00
	<hr/>
Total, Minister for Environment Control	\$1,014,173.00
	<hr/>

Total sum
appropriated
out of Con-
solidated
Revenue
Fund
1973-1974.

26. The total sum appropriated out of the Consolidated Revenue Fund for the services of the year from 1st July, 1973, to 30th June, 1974, in accordance with the provisions of sections four to twenty-five of this Act, both sections inclusive, is the sum of one thousand three hundred and twenty-eight million four hundred and twenty-two thousand two hundred and eleven dollars (\$1,328,422,211.00).

DIVISION 2.—Adjustment of "Advance to Treasurer" for 1972-1973 and Payments "Unauthorized in Suspense" during 1972-1973.

Adjustment
of "Advance
to
Treasurer"
1972-1973.

27. The sum of Twenty million dollars is hereby appropriated out of the Consolidated Revenue Fund in adjustment of the vote "Advance to Treasurer", 1972-1973, for Supplementary Charges made during the period from 1st July, 1972, to 30th June, 1973, for the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments following:—

SUPPLEMENT TO SCHEDULES TO THE CONSTITUTION ACT—

	\$
Other pensions and allowances	18,024.25
	<hr/>
Total, Supplement to Schedules to the Constitution Act	\$18,024.25
	<hr/>

THE

Appropriation.

THE LEGISLATURE—

					\$
Legislative Assembly	..	..	..	..	27,320.88
Legislative Council and Assembly	..	..	..	..	20,111.83
Parliamentary Library	..	..	..	..	4,066.93
Parliamentary Reporting Staff	..	..	..	..	9,581.22
Total, The Legislature					\$61,080.86

PREMIER—

Head Office	..	..	..	..	203,904.28
Leader of the Opposition	..	..	..	..	5,859.74
State Governor's Establishment and Executive Council	..	..	..	..	7,534.50
Ministerial Motor Services	..	..	..	..	12,964.47
New South Wales Government Offices, London (including Engineer's Branch)	..	..	..	..	74,916.62
New South Wales Centre, New York	..	..	..	..	14,967.01
Auditor-General's Department	..	..	..	..	57,096.84
Public Service Board	..	..	..	..	30,356.05
Police	..	..	..	..	3,438,507.42
Total, Premier					\$3,846,106.93

MINISTER FOR TRANSPORT—

Head Office	..	..	..	..	129,197.40
Total, Minister for Transport					\$129,197.40

CHIEF

Appropriation.

CHIEF SECRETARY AND MINISTER FOR SPORT—

					\$
Head Office	..	..	..	..	64,725.57
Fisheries	..	..	..	..	157,965.92
State Emergency Services and Civil Defence	..				43,338.09
New South Wales Immigration Division	..				19,029.49
Sport and Recreation Service of New South Wales	..	..	..	..	70,985.59
Total, Chief Secretary and Minister for Sport	..	..	..	..	\$356,044.66

MINISTER FOR TOURISM—

Department of Tourism	..	..	..	..	170,906.07
Total, Minister for Tourism	..	..	..	..	\$170,906.07

MINISTER FOR HEALTH—

Department of Health—Central Administration					61,878.93
Contribution to the Hospital Fund	..	..			1,683.49
Scientific Activities	..	..	..	..	208,707.17
Miscellaneous Boards	..	..	..	..	7,187.69
Establishments Division	..	..	..	..	23,318.25
Protective Office, Supreme Court	..	..	..	..	22,947.64
Public Health Services	..	..	..	..	366,078.09
Total, Minister for Health	..	..	..	..	\$691,801.26

TREASURER—

Treasury—Head Office	..	..	..	..	604,495.26
State Lotteries (Administration Costs)	..				101,677.92
Government Stores Department	..	..			1,203,058.47
Maritime Services Board of New South Wales—Navigation	..	..	..	..	206,853.27
Maritime Services Board of New South Wales—Observatory Hill Resumed area	..	..	..	..	3,986.82
Government Printer	..	..	..	..	190,000.00
Land Tax Office	..	..	..	..	73,941.95
Total, Treasurer	..	..	..	..	\$2,384,013.69

MINISTER

*Appropriation.***MINISTER FOR DECENTRALISATION AND DEVELOPMENT—**

	\$
Department of Decentralisation and Development	73,325.35
Total, Minister for Decentralisation and Development	\$73,325.35

ATTORNEY-GENERAL AND MINISTER OF JUSTICE—

Attorney-General	95,387.05
Corporate Affairs Commission	66,931.07
Court Reporters	70,500.78
Supreme Court Jurisdiction and Industrial Commission	124,091.37
District Court Jurisdiction	30,290.64
Minister of Justice—Head Office	49,240.89
Courts of Summary Jurisdiction and Coroners' Courts	416,048.86
Public Trustee	126,091.52
Sheriff	25,760.89
Department of Corrective Services	7,364.50
Registrar-General	367,012.73
Licenses Reduction Board	10,315.29
Total, Attorney-General and Minister of Justice	\$1,389,035.59

MINISTER FOR LANDS—

Lands Administration	458,914.28
Western Lands Commission	19,132.09
Letter Delivery Bureaux	1,541.95
Total, Minister for Lands	\$479,588.32

MINISTER FOR PUBLIC WORKS—

Central Administration—Head and District Offices	1,959,247.86
Total, Minister for Public Works	\$1,959,247.86

MINISTER

Appropriation.

				\$
MINISTER FOR LOCAL GOVERNMENT—				
Local Government Department	..	..		217,287.91
Valuer-General's Department	..	..	..	137,586.04
Total, Minister for Local Government				\$354,873.95
MINISTER FOR HOUSING AND MINISTER FOR CO-OPERATIVE SOCIETIES—				
Ministry of Housing—Head Office	..	..		70.32
Registry of Co-operative Societies	..	..		22,310.65
Total, Minister for Housing and Minister for Co-operative Societies				\$22,380.97
MINISTER FOR EDUCATION—				
Ministry of Education	..	..	..	30,422.65
Department of Education—Head Office	..			551,056.36
Department of Education—Primary Education				967,683.83
Department of Education—Secondary Education	..	..	..	318,983.21
Department of Education—Training of Teachers	..	..	..	1,347,070.61
Conservatorium of Music	..	..	..	17,258.87
Department of Technical Education	..	..		1,538,082.49
Total, Minister for Education				\$4,770,558.02

MINISTER

Appropriation.

		\$
MINISTER FOR CULTURAL ACTIVITIES—		
Head Office		394,291.63
Library of New South Wales		68,648.30
Art Gallery of New South Wales		43,059.49
Observatory		2,870.08
Australian Museum		56,664.26
Museum of Applied Arts and Sciences ..		10,379.18
Total, Minister for Cultural Activities ..		\$575,912.94
MINISTER FOR CHILD WELFARE AND MINISTER FOR SOCIAL WELFARE—		
Administrative Division		324,134.51
Establishments Division		423,939.27
Field Division		189,023.09
Total, Minister for Child Welfare and Minister for Social Welfare		\$937,096.87
MINISTER FOR MINES AND MINISTER FOR POWER—		
Mines		141,528.99
Explosives		5,213.01
Power		17,662.00
Total, Minister for Mines and Minister for Power		\$164,404.00
MINISTER FOR LABOUR AND INDUSTRY—		
Administrative Division		43,516.82
Division of Industrial Relations		56,925.41
Division of Inspection Services		230,927.57
Division of Vocational Guidance Services ..		64,957.96
Division of Consumer Affairs		29,968.13
Total, Minister for Labour and Industry ..		\$426,295.89
	MINISTER	

<i>Appropriation.</i>					
					\$
MINISTER FOR CONSERVATION—					
Central Administration	..	..	..		108,477.13
Soil Conservation Service	..	..	..		76,897.00
Water Conservation and Irrigation Commission					304,052.67
Forestry Commission	..	..	..	..	150,266.56
Total, Minister for Conservation					\$639,693.36
MINISTER FOR AGRICULTURE—					
Central Administration	..	..	..		158,869.09
Biological and Chemical Research Institute	..				29,107.05
Division of Plant Industry	..	..	..		846.60
Division of Horticulture	..	..	..		15,795.35
Division of Research Services	..	..	..		71,586.88
Agricultural Colleges	..	..	..	..	65,139.23
Division of Animal Industry—Head and District Offices	..	..	..	..	90,000.92
Division of Animal Industry—Tick Quarantine Areas	..	..	..	..	86,259.48
Royal Botanic Gardens and Allied Activities..					6,852.40
Total, Minister for Agriculture					\$524,457.00
MINISTER FOR ENVIRONMENT CONTROL—					
Department of Environment	..	..	..		25,954.76
Total, Minister for Environment Control					\$25,954.76

Appropriation.

28. The sum of Twenty-nine million three hundred and forty-four thousand six hundred and fifty-five dollars and thirty-nine cents is hereby appropriated out of the Consolidated Revenue Fund to cover payments "Unauthorized in Suspense", to 30th June, 1973, for Urgent Claims on account of Services of the year 1972-1973, made in anticipation of the sanction of Parliament as follows:—

							\$
PREMIER—							
Police	..	..	..	..	..	..	479,343.60
Total, Premier	..	..	..	..	..	..	\$479,343.60

TREASURER—							
Treasury—Head Office	..	..	..	..	..	..	13,201,551.41
Total, Treasurer	..	..	..	..	..	..	\$13,201,551.41

MINISTER FOR PUBLIC WORKS—							
Central Administration—Head and District Offices	..	..	..	..	..	..	470,089.62
Total, Minister for Public Works	..	..	..	..	..	..	\$470,089.62

MINISTER FOR LOCAL GOVERNMENT—							
Local Government Department	..	..	..	..	..	..	8,278,694.47
Total, Minister for Local Government	..	..	..	..	..	..	\$8,278,694.47

MINISTER

Appropriation.

	\$
MINISTER FOR EDUCATION—	
Ministry of Education	3,730,235.50
Department of Education—Primary Education	1,647,092.88
Department of Education—Training of Teachers	371,235.17
Total, Minister for Education	<u>\$5,748,563.55</u>
MINISTER FOR CHILD WELFARE AND MINISTER FOR SOCIAL WELFARE—	
Administrative Division	1,166,412.74
Total, Minister for Child Welfare and Minister for Social Welfare	<u>\$1,166,412.74</u>

PART III.

APPROPRIATIONS OUT OF OTHER FUNDS.

GOVERNMENT RAILWAYS FUND.

Appropriations out of the Government Railways Fund 1973-1974.

29. (1) The sum of Three hundred and forty-three million four hundred and ninety thousand dollars is hereby appropriated out of the Government Railways Fund for the services of the year from 1st July, 1973, to 30th June, 1974, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

	\$
Administrative and General	16,509,000.00
Way and Works	53,673,000.00
Rolling Stock	79,534,000.00
Electrical	13,071,000.00
Rail Operations	88,469,000.00
Locomotive Operations	34,668,000.00
Trading and Catering Services	12,835,000.00
Pay-roll Tax	9,510,000.00
Transfer to Government Railways Renewals Fund	9,625,000.00
Provision for Long Service Leave	11,172,000.00
Contributions to Retirement Funds	5,198,000.00
Government Railways Superannuation Account Contribution	9,226,000.00
Total	<u>\$343,490,000.00</u>

Appropriation.

(2) The sum of Eight million two hundred and sixty-four thousand eight hundred and thirty-seven dollars is hereby appropriated out of the Government Railways Fund to cover payments "Unauthorized in Suspense", to 30th June, 1973, for Urgent Claims on account of services of the year 1972-1973, made in anticipation of the sanction of Parliament as follows:—

						\$
Way and Works .. .. .	..	..	..	..	..	3,749,563.00
Rolling Stock .. .. .	..	..	..	..	..	2,775,189.00
Transportation and Traffic .. .. .	..	..	..	..	..	1,328,506.00
Provision for Long Service Leave .. .. .	..	..	..	..	..	411,579.00
Total .. .. .	..	..	..	..	..	\$8,264,837.00

GOVERNMENT RAILWAYS RENEWALS FUND.

30. The sum of Eighteen million dollars is hereby appropriated out of the Government Railways Renewals Fund for the services of the year from 1st July, 1973, to 30th June, 1974, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

						\$
Renewals, Reconstructions, and conversions of Railway Lines, Buildings, Equipment, Plant, or other Wasting Assets including Locomotives and Rolling Stock .. .. .	..	..	..	..	..	18,000,000.00
Total .. .. .	..	..	..	..	..	\$18,000,000.00

ROAD TRANSPORT AND TRAFFIC FUND.

31. The sum of Thirty-five million dollars is hereby appropriated out of the Road Transport and Traffic Fund for the services of the year from 1st July, 1973, to 30th June, 1974, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

						\$
Administrative and General Charges and Other Expenses .. .. .	..	..	..	..	..	35,000,000.00
Total .. .. .	..	..	..	..	..	\$35,000,000.00

METROPOLITAN

Appropriation.

METROPOLITAN TRANSPORT TRUST GENERAL FUND.

Appropriations out of the Metropolitan Transport Trust General Fund 1973-1974.

32. (1) The sum of Fifty-four million four hundred and sixty-seven thousand dollars is hereby appropriated out of the Metropolitan Transport Trust General Fund for the services of the year from 1st July, 1973, to 30th June, 1974, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

				\$	\$
Administrative	and	Other			
Charges—					
Administrative	and	General			
Charges	..	..	..	6,917,000.00	
Depreciation	..	..	..	1,094,000.00	
Pay-roll Tax	..	..	..	1,713,000.00	
Contribution	to	Government			
Railways	Superannuation				
Account	..	..	..	621,000.00	
					10,345,000.00
Operation and Maintenance of					
Omnibus Services—					
Maintenance and Renewals of					
Omnibuses and Equipment				10,560,000.00	
Operation	..	..	..	33,562,000.00	
					44,122,000.00
Total ..	..	..	..	..	\$54,467,000.00

Payments "Unauthorized in Suspense" 1972-1973.

(2) The sum of One million eight hundred and thirty-one thousand nine hundred and eight dollars and twenty-nine cents is hereby appropriated out of the Metropolitan Transport Trust General Fund to cover payments "Unauthorized in Suspense", to 30th June, 1973, for Urgent Claims on account of the services of the year 1972-1973, made in anticipation of the sanction of Parliament as follows:—

					\$
Administrative and General Charges	..	..	..	..	1,336,208.23
Operation	..	..	..	..	495,700.06
Total ..	...	..	..	..	\$1,831,908.29

NEWCASTLE

Appropriation.

NEWCASTLE AND DISTRICT TRANSPORT TRUST GENERAL FUND.

33. (1) The sum of Five million nine hundred and ninety thousand dollars is hereby appropriated out of the Newcastle and District Transport Trust General Fund for the services of the year from 1st July, 1973, to 30th June, 1974, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

				\$	\$	Appropriations out of the Newcastle and District Transport Trust General Fund 1973-1974.
Administrative and Other Charges—						
Administrative and General Charges	688,000.00					
Depreciation	140,000.00					
Pay-roll Tax	194,000.00					
Contribution to Government Railways Superannuation Account	69,000.00					
					1,091,000.00	
Operation and Maintenance of Omnibus Services—						
Maintenance and Renewals of Omnibuses and Equipment ..	1,346,000.00					
Operation	3,553,000.00					
					4,899,000.00	
Total					\$5,990,000.00	

(2) The sum of Twenty-one thousand five hundred dollars and eighteen cents is hereby appropriated out of the Newcastle and District Transport Trust General Fund to cover payments "Unauthorized in Suspense", to 30th June, 1973, for Urgent Claims on account of services of the year 1972-1973, made in anticipation of the sanction of Parliament as follows:—

				\$
Administrative and General Charges	21,500.18			
Total	\$21,500.18			

MARITIME

Appropriation.

MARITIME SERVICES BOARD FUND.

Appropriations out of the Maritime Services Board Fund 1973-1974.

34. The sum of Twenty-six million and fifty-six thousand seven hundred dollars is hereby appropriated out of the Maritime Services Board Fund for the services of the year from 1st July, 1973, to 30th June, 1974, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

	\$
Administrative and General Charges	5,084,000.00
Collection of Wharfage and Tonnage Rates ..	242,000.00
Control of Ports	1,408,000.00
Survey of Ports	400,000.00
Maintenance and Renewals of Property ..	5,397,000.00
Sundry Services	1,566,500.00
Dredging, including Provision for Special Dredging	630,000.00
Demolition of Wharves and Buildings ..	17,000.00
Container Terminal Operations	2,893,000.00
Coal Loading Facilities	3,051,000.00
Transfer to Maritime Services Board Renewals Fund	4,700,000.00
Bonded and Free Warehouses	196,200.00
Payments on account of Principal and Interest re Special Advances for Coal Loading Works and Other Borrowings of the Board ..	472,000.00
Total	<u>\$26,056,700.00</u>

MARITIME SERVICES BOARD RENEWALS FUND.

Appropriations out of the Maritime Services Board Renewals Fund 1973-1974.

35. The sum of Eight million five hundred thousand dollars is hereby appropriated out of the Maritime Services Board Renewals Fund for the services of the year from 1st July, 1973, to 30th June, 1974, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

	\$
Renewals and Reconstruction of Wharves, Buildings, Equipment, Plant or other Assets	4,200,000.00
Development of Port Facilities in Botany Bay	4,300,000.00
Total	<u>\$8,500,000.00</u>

PART

Appropriation.

PART IV.

GENERAL.

36. (1) Subject to section thirty-four of the Audit Act, 1902, and subsection two of this section, expenditure shall not be incurred on any item, subdivision, division, or vote, shown on the Estimates of the Consolidated Revenue Fund in excess of the sum provided therefor on such Estimates. Variation of authorized expenditure from Consolidated Revenue Fund.

(2) If the exigencies of the Public Service render it necessary, the Treasurer or person appointed by him may authorize the transfer of a specific amount from any item, subdivision, or division other than for specific public works or an item under the division "Other Services", to any other item, subdivision, or division, within the same vote other than for specific public works or an item under the division "Other Services".

37. (1) Subject to subsection two of this section, expenditure shall not be incurred on any division shown on the Estimates of the Government Railways Fund, the Road Transport and Traffic Fund, the Metropolitan Transport Trust General Fund, the Newcastle and District Transport Trust General Fund, and the Maritime Services Board Fund, in excess of the sum provided therefor on such Estimates. Variation of authorized expenditure from other Funds.

(2) If the exigencies of the Public Service render it necessary, the Treasurer or the person appointed by him may authorize the transfer of a specific amount from any division, other than for specific public works, to any other division within the vote other than for specific public works.

38. (1) Nothing in sections thirty-six and thirty-seven of this Act shall empower the Treasurer or the person appointed by him as aforesaid to authorize the transfer of any sum in augmentation of or as an addition to any salary or wages the amount of which has been fixed by law. Provisions affecting sections thirty-seven and thirty-eight.

(2) The Treasurer shall cause the Auditor-General to be informed of every authority granted pursuant to sections thirty-six and thirty-seven of this Act.

39. There shall be issued and paid the said several sums for the purposes hereinbefore mentioned in such manner and in such proportions as the Governor by any warrant or order in writing under his hand and directed to the Treasurer or other lawful authority may from time to time order and direct, and the payments so to be made shall be charged upon and payable out of the said funds respectively; but the said Treasurer shall not be held liable for any claims which may arise in connection with any of the State Departments transferred to the Commonwealth on or after the date of such transfer. Treasurer or lawful authority shall pay by warrant or order.

Appropriation.

Treasurer
or lawful
authority
shall be
allowed
credit for
moneys paid
by them.

40. The said Treasurer or other lawful authority shall in their respective accounts from time to time be allowed credit for any sum or sums of money paid by him or them in pursuance of such warrant or order in writing as aforesaid, and the receipts of the respective persons to whom the same are so paid shall be a full and valid discharge to the said Treasurer or other lawful authority in passing the said accounts for any such sums as may be therein mentioned, and he or they shall receive credit for the same accordingly.

In the name and on behalf of Her Majesty I assent to this Act.

A. R. CUTLER,
Governor.

*Government House,
Sydney, 19th October, 1973.*