This Public Bill originated in the Legislative Assembly, and, having this day passed, is now ready for presentation to the Legislative Council for its concurrence.

I. P. K. VIDLER, Clerk of the Legislative Assembly.

Legislative Assembly Chamber, Sydney, 11 October, 1973.

## New South Wales



ANNO VICESIMO SECUNDO

# ELIZABETHÆ II REGINÆ

Act No. , 1973.

An Act to appropriate out of the Consolidated Revenue Fund, and certain other Funds, sums for the ordinary annual services of the Government for the year commencing on 1st July, 1973, and ending on 30th June, 1974, both dates inclusive, and for charges supplementary or "Unauthorized in Suspense" from certain Funds for the year from 1st July, 1972, to 30th June, 1973, both dates inclusive; and for purposes connected therewith.

BE it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Council and Legislative Assembly of New South Wales in Parliament assembled, and by the authority of the same, as follows:—

#### PART I.

#### PRELIMINARY.

- 1. This Act may be cited as the "Appropriation Act, Short title. 1973".
  - 2. This Act is divided into Parts as follows:—

Division into Parts.

PART I.—PRELIMINARY—ss. 1-2.

PART II.—Appropriations out of the Consolidated Revenue Fund—ss. 3–28.

Division 1.—Appropriations for the year 1973–1974—ss. 3–26.

Division 2.—Adjustment of "Advance to Treasurer" for 1972–1973 and Payments "Unauthorized in Suspense" during 1972–1973—ss. 27–28.

PART III.—Appropriations out of Other Funds—ss. 29–35.

PART IV.—GENERAL—ss. 36-40.

**PART** 

#### PART II.

APPROPRIATIONS OUT OF THE CONSOLIDATED REVENUE FUND.

DIVISION 1.—Appropriations for the year 1973-1974.

- 3. Out of the Consolidated Revenue Fund there are hereby General appropriated the sums set out in sections four to twenty-five of appropriathis Act, both sections inclusive, which sums may be issued and Consolidated applied for or towards the several uses and purposes expressed in Revenue the said sections for the services of the year from 1st July, 1973, Fund to 30th June, 1974.
- 4. SUPPLEMENT TO SCHEDULES TO THE CONSTITUTION ACT:—The Supplement sum of Fifty-two thousand eight hundred and eighty-eight dollars is to Schedules hereby appropriated for Supplement to Schedules as follows:—

  Constitution Act.

5. THE LEGISLATURE:—The sum of One million three hundred The and thirty-seven thousand three hundred and forty-eight dollars is Legislature. hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Legislative Establishments following:—

		D
01. Legislative Council		188,701.00
02. Legislative Assembly		505,507.00
03. Legislative Council and Assembly		365,534.00
04. Parliamentary Library		117,572.00
05. Parliamentary Reporting Staff	J 04.1	160,034.00
Total, The Legislature	por 8017	\$1,337,348.00

6. PREMIER:—The sum of Eighty-three million seven hundred Premier. and sixty-seven thousand five hundred and seventy-nine dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

			\$
01.	Head Office	the out	1,800,801.00
	Leader of the Opposition	io ini.	63,208.00
	State Governor's Establishment	and	contracting in
	Executive Council	300	165,648.00
04.	Ministerial Motor Services	A tour or	295,975.00
05.	New South Wales Government O	ffices,	.FIEL
	London (including Engineer's Brane	ch)	986,700.00
06.	New South Wales Centre, New York		184,495.00
07.	New South Wales Government (	Office,	
	Tokyo		131,252.00
08.	Auditor-General's Department		1,402,855.00
09.	Public Service Board		2,396,895.00
10.	Police		76,339,750.00
	Total, Premier		\$83,767,579.00

7. MINISTER FOR TRANSPORT:—The sum of Three million three Minister for hundred and four thousand one hundred and twenty-seven dollars Transport. is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

01.	Head Office				 	3,304,127.00
	Total, Minis	ster fo	or Tran	sport	 	\$3,304,127.00

8. CHIEF SECRETARY AND MINISTER FOR SPORT:—The sum of Chief Eight million one hundred and thirty-five thousand and fifty-eight Secretary dollars is hereby appropriated to defray the Salaries, Maintenance and Minister and Working Expenses and other Expenses of the Establishments for Sport. and Services following:—

							\$
01.	Head Office					1000	3,965,292.00
02.	Fisheries			110.052	a ben	TOPIC	1,317,196.00
03.	State Emerge	ency Se	rvices a	and Ci	vil Defe	ence	678,700.00
04.	New South	Wales	Immi	gratio	n Divi	sion	317,419.00
	Sport and Re						
	**** *					diam'r.	1,856,451.00
	Total, Chie	f Secre	etary a	and M	Iinister	for	
	Sport						\$8,135,058.00

9. MINISTER FOR TOURISM:—The sum of Two million two Minister for hundred and ninety-five thousand and thirty-four dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

				\$
01. Department of Tourism				2,295,034.00
Total, Minister for Tour	ism	Kunick 2014-01	rbiA./ ig(•4.)	\$2,295,034.00

10. MINISTER FOR HEALTH:—The sum of Two hundred and Minister for Health. forty-seven million nine hundred and eighty-eight thousand four hundred and fifteen dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

01.	Health Commission of New Sou  —Administration	th Wales	247,264,295.00
02.	Miscellaneous Boards		222 922 00
03	Protective Office, Supreme Court		391,288.00
	Total, Minister for Health	(1 ) (1)	\$247,988,415.00

11. TREASURER:—The sum of Two hundred and forty Treasurer. million seven hundred and sixty-three thousand and sixty-seven dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	ANNALISE DES EN SINGRE				\$
01.	Treasury—Head Office				161,259,052.00
02.	Treasury—Automatic Service Bureau	Data	Proc	cessing	1,429,385.00
03.	Advance to Treasurer			amol.	24,000,000.00
04.	State Lotteries (Admini	stration	n Cost	s)	2,765,759.00
05.	Stamp Duties (Adminis	tration	Costs	)	2,061,107.00
06.	Government Stores Dep	partme	nt		10,043,902.00
07.	Government Cleaning S	Service			28,513,340.00
08.	Maritime Services Boa Wales—Navigation	ard of	New	South	4,303,300.00
09.	Maritime Services Boa Wales—Observatory				131,052.00
10.	Government Printer				5,150,000.00
11.	Land Tax Office				1,106,170.00
	Total, Treasurer				\$240,763,067.00

12. MINISTER FOR DECENTRALISATION AND DEVELOPMENT:—The Minister for sum of Three million six hundred and thirty-nine thousand seven Decentralihundred and fifty-six dollars is hereby appropriated to defray the Develop-Salaries, Maintenance and Working Expenses and other Expenses ment. of the Establishments and Services following:—

01.	Department of	ntralisa	and	3 (20 75( 00
	Development		_	3,639,756.00
	Total, Minister for Development			\$3,639,756.00

13. ATTORNEY-GENERAL AND MINISTER OF JUSTICE:—The sum Attorney-of Forty-five million four hundred and forty-four thousand one General and hundred and thirty-nine dollars is hereby appropriated to defray Justice. the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Attorney-General	4,105,899.00
02. Corporate Affairs Commission	2,235,846.00
03. Court Reporters	1,062,761.00
04. Supreme Court Jurisdiction and Inc	dustrial
Commission	1,446,442.00
05. District Court Jurisdiction	585,354.00
06. Minister of Justice-Head Office	1,085,669.00
07. Courts of Summary Jurisdiction	n and
Coroners' Courts	7 750 226 00
08. Fair Rents	225,122.00
09. Public Trustee	2,414,274.00
10. Sheriff	2,065,583.00
11. Department of Corrective Services	15,934,470.00
12. Registrar-General	6,327,571.00
13. Licenses Reduction Board	
Total, Attorney-General and Mini	ster of
Justice	\$45,444,139.00

14. MINISTER FOR LANDS:—The sum of Thirteen million five Minister for hundred and eighty-three thousand four hundred and eighty-seven Lands. dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

				Ф
01. Lands Administration	AL	Date 18	il water	12,973,202.00
02. Western Lands Commiss	sion	100		496,133.00
03. Letter Delivery Bureaux		nizuoi-t		114,152.00
Total, Minister for Land	ds	acil w	11 · ·	\$13,583,487.00

15. MINISTER FOR PUBLIC WORKS:—The sum of Forty-five Minister for million eight hundred and seventy-six thousand nine hundred and Public thirty-five dollars is hereby appropriated to defray the Salaries, Works. Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

01.	Central Ad	minist	ration,	Head a	and Di	strict	Ф
	Offices		′				45,876,935.00
	Total, Min	ister fo	or Publ	ic Wor	ks		\$45,876,935.00

16. MINISTER FOR LOCAL GOVERNMENT:—The sum of Twenty- Minister for eight million three hundred and eighteen thousand seven hundred Local and one dollars is hereby appropriated to defray the Salaries, Government. Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

01.	Local Government Department			24,059,916.00
02.	Valuer-General's Department		•	4,258,785.00
	Total, Minister for Local Govern	nment		\$28,318,701.00

17. MINISTER FOR HOUSING AND MINISTER FOR CO-OPERATIVE Minister for SOCIETIES:—The sum of Eight hundred and sixty thousand nine Housing and hundred and ninety-one dollars is hereby appropriated to defray the Minister for Co-operative Salaries, Maintenance and Working Expenses and other Expenses Societies. of the Establishments and Services following:—

		\$
01. Ministry of Housing—Head Office		182,643.00
02. Registry of Co-operative Societies	••	678,348.00
Total, Minister for Housing and Mi	nister	£960 001 00
for Co-operative Societies	40	\$860,991.00

18. MINISTER FOR EDUCATION:—The sum of Five hundred Minister for million five hundred and ninety-five thousand nine hundred Education. and forty-three dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Ministry of Education	41,684,483.00
02. Department of Education—Head Office	54,570,390.00
03. Department of Education—Primary Education	181,685,317.00
04. Department of Education—Secondary Education	181,160,230.00
05. Conservatorium of Music	1,082,483.00
06. Department of Technical Education	40,413,040.00
Total, Minister for Education	\$500,595,943.00

19. MINISTER FOR CULTURAL ACTIVITIES:—The sum of Ten Minister for million eight hundred and seven thousand and five dollars is hereby Cultural appropriated to defray the Salaries, Maintenance and Working Activities. Expenses and other Expenses of the Establishments and Services following:—

					\$
01. H	ead Office				 3,358,319.00
02. L	ibrary of New Sou	th Wal	les		 2,669,122.00
03. L	ibrary Board				 2,844,625.00
04. A	rt Gallery of New	South	Wales		 585,541.00
05. O	bservatory				 92,936.00
06. A	ustralian Museum				 868,004.00
07. M	Iuseum of Applied	Arts a	nd Sci	ences	 388,458.00
т	otal. Minister for	Cultur	al Acti	vities	\$10.807.005.00

20. MINISTER FOR YOUTH AND COMMUNITY SERVICES:—The sum Minister for of Twenty-six million nine hundred and fourteen thousand four Youth and hundred and sixty-nine dollars is hereby appropriated to defray the Community Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

<ul><li>01. Administrative Division</li><li>02. Residential Care Division</li><li>03. Community Services Division</li></ul>		 11,716,689.00 8,155,147.00 7,042,633.00
Total, Minister for Youth and C	Commi	\$26,914,469.00

21. MINISTER FOR MINES AND MINISTER FOR POWER:—The sum Minister for of Seven million four hundred and thirty-two thousand five hundred Mines and and seventeen dollars is hereby appropriated to defray the Salaries, Minister for Maintenance and Working Expenses and other Expenses of the Power. Establishments and Services following:—

	Total, Mir for Po		for Mi	d Mir	\$7,432,517.00
03.	Power	••	••	 •••	 1,450,012.00
02.	Explosives			 	 186,747.00
	Mines			 	 5,795,758.00
					\$

22. MINISTER FOR LABOUR AND INDUSTRY:—The sum of Six Minister for million six hundred and seventy-seven thousand and sixty dollars is Labour and hereby appropriated to defray the Salaries, Maintenance and Industry. Working Expenses and other Expenses of the Establishments and Services following:—

	D .
01. Administrative Division	1,320,282.00
02. Division of Industrial Relations	1,014,383.00
03. Division of Inspection Services	2,817,943.00
04. Division of Vocational Guidance Services	1,287,482.00
05. Division of Consumer Affairs	236,970.00
Total, Minister for Labour and Industry	\$6,677,060.00
그 마음을 살아가 하는데 아니라 아니라 그렇게 하는데 하는데 하는데 그리고 하는데	

23. MINISTER FOR CONSERVATION:—The sum of Eighteen Minister for million seven hundred and forty-seven thousand two hundred and Conservative dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

					Þ
01.	Central Administration			noorie	887,992.00
02.	Soil Conservation Service		no fateu		2,685,826.00
03.	Water Conservation and mission				7,581,715.00
04.	Forestry Commission				7,591,672.00
	Total, Minister for Conse	rvati	on		\$18,747,205.00

24. MINISTER FOR AGRICULTURE:—The sum of Thirty million Minister for eight hundred and sixty-six thousand three hundred and fourteen Agriculture. dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Central Administration	4,672,227.00
02. Biological and Chemical Research Institute	1,368,990.00
03. Division of Plant Industry	1,562,077.00
04. Division of Horticulture	2,050,146.00
05. Division of Dairying	1,460,473.00
06. Division of Research Services	3,186,853.00
07. Agricultural Colleges	4,956,429.00
08. Division of Animal Industry—Head and District Offices	5,668,746.00
09. Division of Animal Industry—Queensland Border	472,883.00
10. Division of Animal Industry—Tick Quarantine Areas	4,481,021.00
11. Royal Botanic Gardens and Allied Activities	986,469.00
Total, Minister for Agriculture	\$30,866,314.00

25. MINISTER FOR ENVIRONMENT CONTROL:—The sum of One Minister for million and fourteen thousand one hundred and seventy-three dollars Environment is hereby appropriated to defray the Salaries, Maintenance and Control. Working Expenses and other Expenses of the Establishments and Services following:—

				\$
01.	Ministry of Environment Contr	ol		118,797.00
02.	Department of Environment			895,376.00
	Total, Minister for Environmen	nt Cont	trol	\$1,014,173.00

**26.** The total sum appropriated out of the Consolidated Revenue Total sum Fund for the services of the year from 1st July, 1973, to 30th June, appropriated 1974, in accordance with the provisions of sections four to twenty-solidated five of this Act, both sections inclusive, is the sum of one thousand Revenue three hundred and twenty-eight million four hundred and twenty-two Fund thousand two hundred and eleven dollars (\$1,328,422,211.00).

DIVISION 2.—Adjustment of "Advance to Treasurer" for 1972–1973 and Payments "Unauthorized in Suspense" during 1972–1973.

27. The sum of Twenty million dollars is hereby appropriated Adjustment out of the Consolidated Revenue Fund in adjustment of the vote of "Advance "Advance to Treasurer", 1972–1973, for Supplementary Charges to Treasurer" made during the period from 1st July, 1972, to 30th June, 1973, for 1972–1973. the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments following:—

#### SUPPLEMENT TO SCHEDULES TO THE CONSTITUTION ACT—

Other pensions and allowances		\$ 18,024.25
Total, Supplement to Schedules to Constitution Act	the	\$18,024.25

THE

	Approp	priation	n.		
THE LEGISLATURE—					
					\$
Legislative Assembly					27,320.88
Legislative Council a	nd Asse	mbly			20,111.83
Parliamentary Librar	у				4,066.93
Parliamentary Repor	ting Sta	.ff			9,581.22
Total, The Legis	lature	w/b			\$61,080.86
Premier—					
Head Office					203,904.28
Leader of the Opposi	ition		• •	•	
State Governor's Est			d Even		5,859.74
Council	aonsiin	ent and	u Exec	unve 	7,534.50
Ministerial Motor Se	rvices				12,964.47
New South Wales Go	vernme	nt Offic	es, Lo	ndon	
(including Enginee				••	74,916.62
New South Wales Ce			k	••	14,967.01
Auditor-General's D	A STATE OF THE STA	ent	• • •	••	57,096.84
Public Service Board		••		•	30,356.05
Police	••		••	• • •	3,438,507.42
Total, Premier			•••		\$3,846,106.93
					2.00
MINISTER FOR TRANSPORT	г—				
Head Office		•••	••	••	129,197.40
		nsport		-	\$129,197.40

CHIEF

Appropriation.	
CHIEF SECRETARY AND MINISTER FOR SPORT—	G+ BROTA, TO
	\$
Head Office	64,725.57
Fisheries	157,965.92
State Emergency Services and Civil Defence	43,338.09
New South Wales Immigration Division	19,029.49
Sport and Recreation Service of New South	
Wales	70,985.59
Total, Chief Secretary and Minister for Sport	\$356,044.66
MINISTER FOR TOURISM—	
Department of Tourism	170,906.07
Total, Minister for Tourism	\$170,906.07
MINISTER FOR HEALTH—	n Condi lan daba
Department of Health—Central Administration	61,878.93
Contribution to the Hospital Fund	1,683.49
Scientific Activities	208,707.17
Miscellaneous Boards	7,187.69
Establishments Division	23,318.25
Protective Office, Supreme Court	22,947.64
Public Health Services	366,078.09
Total, Minister for Health	\$691,801.26
Treasurer—	
Treasury—Head Office	604,495.26
State Lotteries (Administration Costs)	101,677.92
Government Stores Department	1,203,058.47
Maritime Services Board of New South Wales  —Navigation	206,853.27
Maritime Services Board of New South Wales	
—Observatory Hill Resumed area	3,986.82
Government Printer	190,000.00
Land Tax Office	73,941.95
Total, Treasurer	\$2,384,013.69
그 이 경우 그는 사람들이 대한 내가 되었다면 하는 것이 없는 것이 하는 것이 없는 것이었다면 없어요.	

MINISTER

Appropria	tion.	1979		
MINISTER FOR DECENTRALISATION A	AND	Deve	LOP-	Land Rock to
	2 -10	26/116	geti .	\$
Department of Decentralisation ment	and	Deve	lop-	73,325.35
Total, Minister for Decent Development	tralis	ation 	and ··_	\$73,325.35
ATTORNEY-GENERAL AND MINISTER	of J	USTICI	<u> </u>	
Attorney-General				95,387.05
Corporate Affairs Commission				66,931.07
Court Reporters				70,500.78
그 그 사람들이 얼마나 하게 들어서 있다면 하는 것이다. 선생님 그리고 말했다면 다른 그런데	ind	Indus	trial	
Commission		••		124,091.37
District Court Jurisdiction .	•			30,290.64
Minister of Justice—Head Office				49,240.89
Courts of Summary Jurisdiction	and	Coro	ners'	to long the Lange T.
Courts	•		1010	416,048.86
Public Trustee		• •	• • •	126,091.52
Sheriff			• •	25,760.89
Department of Corrective Service	es			7,364.50
Registrar-General				367,012.73
Licenses Reduction Board .		••	• •	10,315.29
Total, Attorney-General an Justice	nd M	liniste	r of	\$1,389,035.59
MINISTER FOR LANDS—				
Lands Administration		- DK	1925	458,914.28
Western Lands Commission .				19,132.09
Letter Delivery Bureaux		10.00	13.	1,541.95
Total, Minister for Lands.		• 0		\$479,588.32
			ernio	o ha montine
MINISTER FOR PUBLIC WORKS—				
Central Administration—Head Offices	and.	d Dis	strict	1,959,247.86
Total, Minister for Public V	Vork	s		\$1,959,247.86
			•	MINISTER

Appropriation.	
MINISTER FOR LOCAL GOVERNMENT—	\$
Local Government Department	217,287.91
Valuer-General's Department	137,586.04
Total, Minister for Local Government	\$354,873.95
MINISTER FOR HOUSING AND MINISTER FOR CO- OPERATIVE SOCIETIES—	
Ministry of Housing—Head Office	70.32
Registry of Co-operative Societies	22,310.65
Total, Minister for Housing and Minister for Co-operative Societies	\$22,380.97
MINISTER FOR EDUCATION—  Ministry of Education  Department of Education—Head Office	30,422.65 551,056.36
Ministry of Education	
Ministry of Education	551,056.36
Ministry of Education	551,056.36 967,683.83 318,983.21
Ministry of Education	551,056.36 967,683.83 318,983.21 1,347,070.61
Ministry of Education	551,056.36 967,683.83 318,983.21 1,347,070.61 17,258.87
Ministry of Education	551,056.36 967,683.83 318,983.21

MINISTER

Appropriation.	
2	\$
MINISTER FOR CULTURAL ACTIVITIES—	
Head Office	394,291.63
Library of New South Wales	68,648.30
Art Gallery of New South Wales	43,059.49
Observatory	2,870.08
Australian Museum	56,664.26
Museum of Applied Arts and Sciences	10,379.18
Total, Minister for Cultural Activities	\$575,912.94
MINISTER FOR CHILD WELFARE AND MINISTER FOR SOCIAL WELFARE—	
Administrative Division	324,134.51
Establishments Division	423,939.27
Field Division	189,023.09
Total, Minister for Child Welfare and	200
Minister for Social Welfare	\$937,096.87
MINISTER FOR MINES AND MINISTER FOR POWER—	
Mines	141,528.99
Explosives.	5,213.01
Power	17,662.00
Total, Minister for Mines and Minister	205
for Power	\$164,404.00
	rotal, Minister
MINISTER FOR LABOUR AND INDUSTRY—	
Administrative Division	43,516.82
Division of Industrial Relations	56,925.4
Division of Inspection Services	230,927.5
Division of Vocational Guidance Services	
Division of Consumer Affairs	29,968.1
Total, Minister for Labour and Industry	\$426,295.89
57—B	MINISTER

Appropriation.	
	\$
MINISTER FOR CONSERVATION—	
Central Administration	108,477.13
Soil Conservation Service	76,897.00
Water Conservation and Irrigation Commission	304,052.67
Forestry Commission	150,266.56
Total, Minister for Conservation	\$639,693.36
MINISTER FOR AGRICULTURE—	
Central Administration	158,869.09
Biological and Chemical Research Institute	29,107.05
Division of Plant Industry	846.60
Division of Horticulture	15,795.35
Division of Research Services	71,586.88
Agricultural Colleges	65,139.23
Division of Animal Industry—Head and District Offices	90,000.92
Division of Animal Industry—Tick Quarantine Areas	86,259.48
Royal Botanic Gardens and Allied Activities	6,852.40
Total, Minister for Agriculture	\$524,457.00
Sea of the	. Official
to the last and	
MINISTER FOR ENVIRONMENT CONTROL—  Department of Environment	25,954.76
Total, Minister for Environment Control	\$25,954.76

28. The sum of Twenty-nine million three hundred and forty-Payments four thousand six hundred and fifty-five dollars and thirty-nine cents is hereby appropriated out of the Consolidated Revenue Fund to Suspense "Unauthorized in Suspense", to 30th June, 1973, 1972–1973. for Urgent Claims on account of Services of the year 1972–1973, made in anticipation of the sanction of Parliament as follows:—

		\$
Premier—		
Police		479,343.60
Total, Premier		\$479,343.60
	3 117	
Treasurer—		
Treasury—Head Office		13,201,551.41
Total, Treasurer		\$13,201,551.41
	is St. in	
MINISTER FOR PUBLIC WORKS—		
Central Administration—Head and D. Offices	District 	470,089.62
Total, Minister for Public Works		\$470,089.62
		та О раф цене - Бин зуче
MINISTER FOR LOCAL GOVERNMENT—		
Local Government Department		8,278,694.47
Total, Minister for Local Governme	ent	\$8,278,694.47
		MINISTER

4							and one	
A	n	n	rn	m	10	111	on	
4.	$\nu$	$\nu$	U	$\rho_{I}$	iu	u	UII.	•

Арргоргинон.	
Cwenty-nine toillion three hundred and loan-Payon	\$
MINISTER FOR EDUCATION—	
Ministry of Education	3,730,235.50
Department of Education—Primary Education Department of Education—Training of	1,647,092.88
Teachers	371,235.17
Total, Minister for Education	\$5,748,563.55
Minister for Child Welfare and Minister for Social Welfare—	
Administrative Division	1,166,412.74
Total, Minister for Child Welfare and Minister for Social Welfare	\$1,166,412.74

#### PART III.

#### APPROPRIATIONS OUT OF OTHER FUNDS.

#### GOVERNMENT RAILWAYS FUND.

29. (1) The sum of Three hundred and forty-three million four Appropria-hundred and ninety thousand dollars is hereby appropriated tions out of out of the Government Railways Fund for the services of the year the Government Railform 1st July, 1973, to 30th June, 1974, and may be issued and ways Fund applied for or towards the several uses and purposes hereinafter 1973–1974. expressed:—

						\$
Administrative a	nd G	eneral				16,509,000.00
Way and Works						53,673,000.00
Rolling Stock						79,534,000.00
Electrical			HOW S		01.164	13,071,000.00
Rail Operations						88,469,000.00
Locomotive Ope	ration	ıs				34,668,000.00
Trading and Cat	ering	Service	es			12,835,000.00
Pay-roll Tax						9,510,000.00
Transfer to Go	vernn	nent R	ailways	Rene	wals	
Fund				1110-02		9,625,000.00
Provision for Lo	ng Se	rvice L	eave	000.00	0.40	11,172,000.00
Contributions to	Retin	rement	<b>Funds</b>			5,198,000.00
Government Rai	lways	Supera	nnuati	on Acc	ount	
Contribution		mann	1 0.00	es.J n	ot as h	9,226,000.00
Total					\$	343,490,000.00

(2) The sum of Eight million two hundred and sixty-four Payments thousand eight hundred and thirty-seven dollars is hereby "Unappropriated out of the Government Railways Fund to cover authorized in Suspense" payments "Unauthorized in Suspense", to 30th June, 1973, for 1972–1973. Urgent Claims on account of services of the year 1972–1973, made in anticipation of the sanction of Parliament as follows:-

				\$
Way and Works	SU LIGH	9V 99		3,749,563.00
Rolling Stock				2,775,189.00
Transportation and Traffic				1,328,506.00
Provision for Long Service Le	ave			411,579.00
Total	. Long	·	щ.	\$8,264,837.00

#### GOVERNMENT RAILWAYS RENEWALS FUND.

30. The sum of Eighteen million dollars is hereby appropriated Appropria-out of the Government Railways Renewals Fund for the services tions out of of the year from 1st July, 1973, to 30th June, 1974, and may be Government issued and applied for or towards the several uses and purposes Railways hereinafter expressed:-

Renewals Fund 1973-1974.

Renewals, Recof Railway Plant, or o	Lines,	Build	lings,	Equipr	nent,	
Locomotives						18,000,000.00
Total	2					\$18,000,000.00

#### ROAD TRANSPORT AND TRAFFIC FUND.

31. The sum of Thirty-five million dollars is hereby appropriated Appropriaout of the Road Transport and Traffic Fund for the services of tions out of the year from 1st July, 1973, to 30th June, 1974, and may be issued the Road and applied for or towards the several uses and purposes hereinand Traffic after expressed:-

1973-1974.

Administrative	and G	eneral	Charge	e and C	than	Ψ
Expenses						35,000,000.00
Total		5 · ·				\$35,000,000.00

METROPOLITAN

#### METROPOLITAN TRANSPORT TRUST GENERAL FUND.

32. (1) The sum of Fifty-four million four hundred and sixty- Appropriaseven thousand dollars is hereby appropriated out of the tions out of Metropolitan Transport Trust General Fund for the services of the year from 1st July, 1973, to 30th June, 1974, and may be issued and Transport applied for or towards the several uses and purposes hereinafter Trust expressed:—

General Fund

Fund \$ 1973–1974.

	\$	\$
Administrative and Other Charges—		
Administrative and General Charges	6,917,000.00	
Depreciation	1,094,000.00	
Pay-roll Tax	1,713,000.00	
Contribution to Government Railways Account Superannuation	621,000.00	10,345,000.00
Operation and Maintenance of Omnibus Services—		
Maintenance and Renewals of Omnibuses and Equipment	10,560,000.00	
Operation	33,562,000.00	44,122,000.00
Total		\$54,467,000.00

(2) The sum of One million eight hundred and thirty-one Payments thousand nine hundred and eight dollars and twenty-nine cents is "Unauthorhereby appropriated out of the Metropolitan Transport Trust Suspense" General Fund to cover payments "Unauthorized in Suspense", to Suspense", 30th June, 1973, for Urgent Claims on account of the services of the year 1972–1973, made in anticipation of the sanction of Parliament as follows:—

					-	NEWCASTIE
Total						\$1,831,908.29
Operation						495,700.06
Administrative	and G	eneral	Charge	s		1,336,208.23
						Þ

#### NEWCASTLE AND DISTRICT TRANSPORT TRUST GENERAL FUND.

33. (1) The sum of Five million nine hundred and ninety Appropriathousand dollars is hereby appropriated out of the Newcastle and tions out District Transport Trust General Fund for the services of the year of the from 1st July, 1973, to 30th June, 1974, and may be issued and applied for or towards the several uses and purposes hereinafter Transport expre

essed:—	ius tiic	Seve	iai u	ses and pur	poses heremarte.	Trust General
				\$	\$	Fund
Administrative Charges—	and	(	Other			1973–1974.
Administrativ	e and	Ge	neral			
Charges				688,000.0	00	
Depreciation				140,000.0	00	
Pay-roll Tax	• • •			194,000.0	00	
Contribution Railways Account		overn rannu		69,000.0	00 — 1,091,000.00	0
Operation and Omnibus S			e of			
Maintenance Omnibuses				1,346,000.0	00	
Operation				3,553,000.0	00	
			-		- 4,899,000.00	0
Total					\$5,990,000.00	0
						_

(2) The sum of Twenty-one thousand five hundred dollars Payments and eighteen cents is hereby appropriated out of the Newcastle "Unauthorand District Transport Trust General Fund to cover payments ized in "Unauthorized in Suspense", to 30th June, 1973, for Urgent Claims Suspense" on account of services of the year 1972–1973, made in anticipation 1972–1973. of the sanction of Parliament as follows:-

					MARITIME
Total					 \$21,500.18
Administrative and General Charges					 21,500.18
					\$

#### MARITIME SERVICES BOARD FUND.

hundred dollars is hereby appropriated out of the Maritime Services tions out Board Fund for the services of the year from 1st July, 1973, to 30th Maritime June, 1974, and may be issued and applied for or towards the Services Board Fund several uses and purposes hereinafter expressed:— 1973-1974. \$ Administrative and General Charges ... 5,084,000.00 Collection of Wharfage and Tonnage Rates ... 242,000.00 Control of Ports ... 1,408,000.00 Survey of Ports ... 400,000.00 Maintenance and Renewals of Property 5,397,000.00 Sundry Services ... 1,566,500.00 4 Dredging, including Provision for Special 630,000.00 Dredging 17,000.00

34. The sum of Twenty-six million and fifty-six thousand seven Appropria-

Demolition of Wharves and Buildings **Container Terminal Operations** 2,893,000.00 3,051,000.00

Transfer to Maritime Services Board Renewals Fund .. 4,700,000.00 Bonded and Free Warehouses 196,200.00

Payments on account of Principal and Interest re Special Advances for Coal Loading Works and Other Borrowings of the Board

472,000.00

Total \$26,056,700.00

#### MARITIME SERVICES BOARD RENEWALS FUND.

35. The sum of Eight million five hundred thousand dollars is Appropriahereby appropriated out of the Maritime Services Board Renewals tions out Fund for the services of the year from 1st July, 1973, to 30th June, of the Maritime 1974, and may be issued and applied for or towards the several Services uses and purposes hereinafter expressed:-

Board Renewals Fund

4,200,000.00 1973-1974. Renewals and Reconstruction of Wharves, Buildings, Equipment, Plant or other Assets 4,300,000.00 Development of Port Facilities in Botany Bay

\$8,500,000.00 Total

PART

#### PART IV.

#### GENERAL.

36. (1) Subject to section thirty-four of the Audit Act, 1902, Variation of and subsection two of this section, expenditure shall not be incurred authorized on any item, subdivision, division, or vote, shown on the Estimates from Conof the Consolidated Revenue Fund in excess of the sum provided solidated therefor on such Estimates.

Revenue Fund.

- (2) If the exigencies of the Public Service render it necessary, the Treasurer or person appointed by him may authorize the transfer of a specific amount from any item, subdivision, or division other than for specific public works or an item under the division "Other Services", to any other item, subdivision, or division, within the same vote other than for specific public works or an item under the division "Other Services".
- 37. (1) Subject to subsection two of this section, expenditure Variation of shall not be incurred on any division shown on the Estimates of authorized the Government Railways Fund, the Road Transport and Traffic expenditure Fund, the Metropolitan Transport Trust General Fund, the Funds. Newcastle and District Transport Trust General Fund, and the Maritime Services Board Fund, in excess of the sum provided therefor on such Estimates.

- (2) If the exigencies of the Public Service render it necessary, the Treasurer or the person appointed by him may authorize the transfer of a specific amount from any division, other than for specific public works, to any other division within the vote other than for specific public works.
- 38. (1) Nothing in sections thirty-six and thirty-seven of this Provisions Act shall empower the Treasurer or the person appointed by him affecting Act shall empower the Treasurer or the person appointed by him sections as aforesaid to authorize the transfer of any sum in augmentation thirty-seven of or as an addition to any salary or wages the amount of which and thirtyhas been fixed by law.

- (2) The Treasurer shall cause the Auditor-General to be informed of every authority granted pursuant to sections thirty-six and thirty-seven of this Act.
- 39. There shall be issued and paid the said several sums for Treasurer the purposes hereinbefore mentioned in such manner and in such or lawful proportions as the Governor by any warrant or order in writing shall pay under his hand and directed to the Treasurer or other lawful by warrant authority may from time to time order and direct, and the payments or order. so to be made shall be charged upon and payable out of the said funds respectively; but the said Treasurer shall not be held liable for any claims which may arise in connection with any of the State Departments transferred to the Commonwealth on or after the date of such transfer.

Texting and the section of the secti

#### PART IV.

#### GENERAL.

36. (1) Subject to section thirty-four of the Audit Act, 1902, Variation of and subsection two of this section, expenditure shall not be incurred authorized on any item, subdivision, division, or vote, shown on the Estimates from Conof the Consolidated Revenue Fund in excess of the sum provided solidated therefor on such Estimates.

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- 37. (1) Subject to subsection two of this section, expenditure Variation of shall not be incurred on any division shown on the Estimates of authorized the Government Railways Fund, the Road Transport and Traffic expenditure Fund, the Metropolitan Transport Trust General Fund, the from other Fund, the Metropolitan Transport Trust General Fund, the Funds. Newcastle and District Transport Trust General Fund, and the Maritime Services Board Fund, in excess of the sum provided therefor on such Estimates.

- (2) If the exigencies of the Public Service render it necessary, the Treasurer or the person appointed by him may authorize the transfer of a specific amount from any division, other than for specific public works, to any other division within the vote other than for specific public works.
- 38. (1) Nothing in sections thirty-six and thirty-seven of this Provisions Act shall empower the Treasurer or the person appointed by him affecting as aforesaid to authorize the transfer of any sum in augmentation thirty-seven of or as an addition to any salary or wages the amount of which and thirtyhas been fixed by law.

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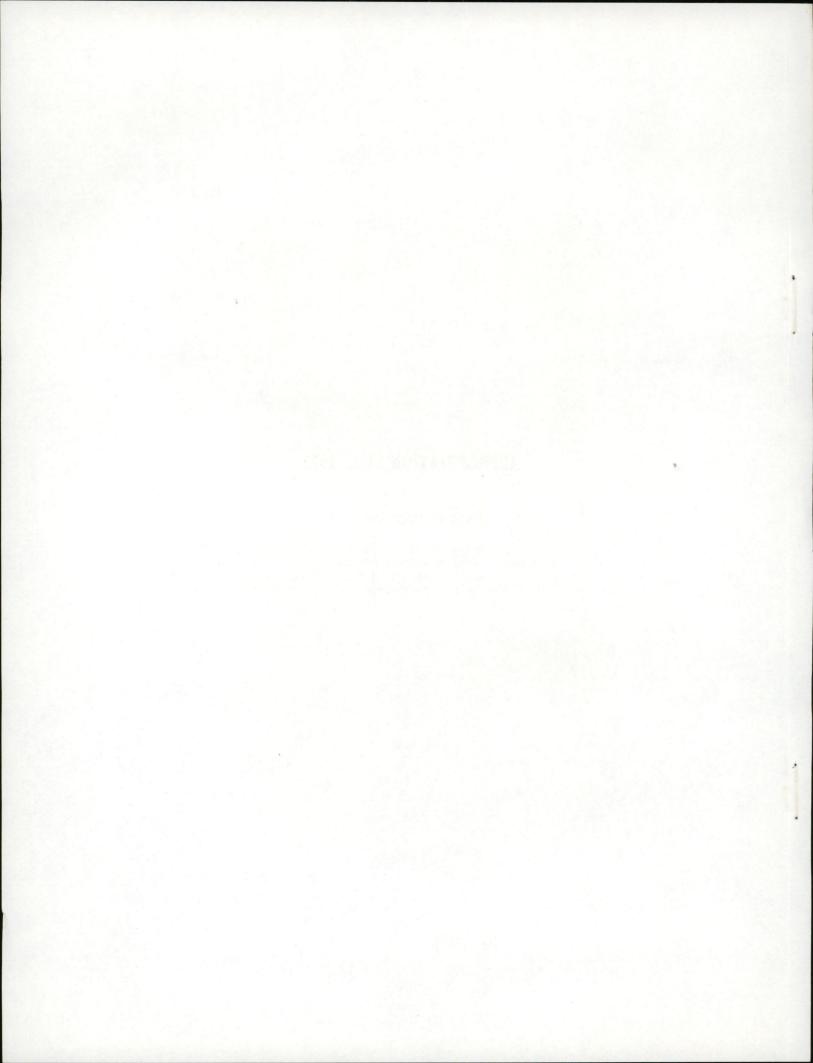
40. The said Treasurer or other lawful authority shall in their Treasurer respective accounts from time to time be allowed credit for any or lawful sum or sums of money paid by him or them in pursuance of such shall be warrant or order in writing as aforesaid, and the receipts of the allowed respective persons to whom the same are so paid shall be a full credit for and valid discharge to the said Treasurer or other lawful authority moneys paid in passing the said accounts for any such sums as may be therein mentioned, and he or they shall receive credit for the same accordingly.

BY AUTHORITY
V. C. N. BLIGHT, C.B.E., GOVERNMENT PRINTER, NEW SOUTH WALES—1973
[25c]

## **APPROPRIATION BILL, 1973**

#### **EXPLANATORY NOTE**

THE purpose of this Bill is to appropriate various sums of money required for the service of the Government during the current financial year and also to appropriate certain expenditures of an unforeseen and urgent nature which were made during the financial year 1972–1973 without actual Parliamentary Appropriation.



No. , 1973.

# A BILL

To appropriate out of the Consolidated Revenue Fund, and certain other Funds, sums for the ordinary annual services of the Government for the year commencing on 1st July, 1973, and ending on 30th June, 1974, both dates inclusive, and for charges supplementary or "Unauthorized in Suspense" from certain Funds for the year from 1st July, 1972, to 30th June, 1973, both dates inclusive; and for purposes connected therewith.

BE it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Council and Legislative Assembly of New South Wales in Parliament assembled, and by the authority of the same, as follows:—

#### PART I.

#### PRELIMINARY.

- 1. This Act may be cited as the "Appropriation Act, Short title. 1973".
  - 2. This Act is divided into Parts as follows:—

Division into

PART I.—PRELIMINARY—ss. 1-2.

PART II.—Appropriations out of the Consolidated Revenue Fund—ss. 3–28.

Division 1.—Appropriations for the year 1973–1974—ss. 3–26.

Division 2.—Adjustment of "Advance to Treasurer" for 1972–1973 and Payments "Unauthorized in Suspense" during 1972–1973—ss. 27–28.

PART III.—Appropriations out of Other Funds—ss. 29–35.

PART IV.—GENERAL—ss. 36-40.

#### PART II.

APPROPRIATIONS OUT OF THE CONSOLIDATED REVENUE FUND.

DIVISION 1.—Appropriations for the year 1973-1974.

3. Out of the Consolidated Revenue Fund there are hereby General appropriated the sums set out in sections four to twenty-five of appropriathis Act, both sections inclusive, which sums may be issued and Consolidated applied for or towards the several uses and purposes expressed in Revenue the said sections for the services of the year from 1st July, 1973, Fund to 30th June, 1974.

4. SUPPLEMENT TO SCHEDULES TO THE CONSTITUTION ACT:—The Supplement sum of Fifty-two thousand eight hundred and eighty-eight dollars is to Schedules hereby appropriated for Supplement to Schedules as follows:—

Constitution Act.

5. THE LEGISLATURE:—The sum of One million three hundred The and thirty-seven thousand three hundred and forty-eight dollars is Legislature, hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Legislative Establishments following:—

	•
01. Legislative Council	 188,701.00
02. Legislative Assembly	 505,507.00
03. Legislative Council and Assembly	 365,534.00
04. Parliamentary Library	 117,572.00
05. Parliamentary Reporting Staff	 160,034.00
Total, The Legislature	 \$1,337,348.00

6. PREMIER:—The sum of Eighty-three million seven hundred Premier. and sixty-seven thousand five hundred and seventy-nine dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Head Office	1,800,801.00
02. Leader of the Opposition	63,208.00
03. State Governor's Establishment and	
Executive Council	165,648.00
04. Ministerial Motor Services	295,975.00
05. New South Wales Government Offices,	
London (including Engineer's Branch)	986,700.00
06. New South Wales Centre, New York	184,495.00
07. New South Wales Government Office,	
Tokyo	131,252.00
08. Auditor-General's Department	1,402,855.00
09. Public Service Board	2,396,895.00
10. Police	76,339,750.00
Total, Premier	\$83,767,579.00

7. MINISTER FOR TRANSPORT:—The sum of Three million three Minister for hundred and four thousand one hundred and twenty-seven dollars Transport. is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

01.	Head Office			 ٠	3,304,127.00
	Total, Minister fo	or Tran	isport	 	\$3,304,127.00

8. CHIEF SECRETARY AND MINISTER FOR SPORT:—The sum of Chief Eight million one hundred and thirty-five thousand and fifty-eight Secretary dollars is hereby appropriated to defray the Salaries, Maintenance and Minister and Working Expenses and other Expenses of the Establishments for Sport. and Services following:—

						-,,
Wales						1,856,451.00
New South Sport and R	Wales ecreation	Immig on Service	ration :	Divis	ion uth	317,419.00
State Emerge	ency Se	rvices ar	nd Civil	Defe	nce	678,700.00
						1,317,196.00
Head Office						3,965,292.00
	Fisheries State Emerge New South Sport and R	Fisheries State Emergency Ser New South Wales Sport and Recreation	Fisheries State Emergency Services ar New South Wales Immig Sport and Recreation Service	Fisheries State Emergency Services and Civil New South Wales Immigration Sport and Recreation Service of Ne	Fisheries State Emergency Services and Civil Defe New South Wales Immigration Divis Sport and Recreation Service of New So	Fisheries State Emergency Services and Civil Defence New South Wales Immigration Division Sport and Recreation Service of New South

9. MINISTER FOR TOURISM:—The sum of Two million two Minister for Tourism. hundred and ninety-five thousand and thirty-four dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

01. Department of Tourism	 	2,295,034.00
Total, Minister for Tourism		\$2,295,034.00

10. MINISTER FOR HEALTH:—The sum of Two hundred and Minister for Health. forty-seven million nine hundred and eighty-eight thousand four hundred and fifteen dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

01.	Health Commission of New Sou  —Administration	ith	Wales	247,264,295.00
02.	Miscellaneous Boards		npugil.	332,832.00
03.	Protective Office, Supreme Court			391,288.00
	Total, Minister for Health	( Sale		\$247,988,415.00

11. TREASURER:—The sum of Two hundred and forty Treasurer. million seven hundred and sixty-three thousand and sixty-seven dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

					\$
01.	Treasury—Head Office				161,259,052.00
02.	Treasury—Automatic	Data	Proc	essing	
	Service Bureau				1,429,385.00
03.	Advance to Treasurer				24,000,000.00
04.	State Lotteries (Admin	istration	Cost	s)	2,765,759.00
05.	Stamp Duties (Adminis	stration	Costs		2,061,107.00
06.	Government Stores De	partmen	nt		10,043,902.00
07.	Government Cleaning	Service			28,513,340.00
08.	Maritime Services Box Wales—Navigation		New	South	4,303,300.00
09.	Maritime Services Boa	ard of	New	South	
	Wales—Observatory				131,052.00
10.	Government Printer				5,150,000.00
11.	Land Tax Office				1,106,170.00
	Total, Treasurer			\$	240,763,067.00

12. MINISTER FOR DECENTRALISATION AND DEVELOPMENT:—The Minister for sum of Three million six hundred and thirty-nine thousand seven Decentralisation and fifty-six dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses ment. of the Establishments and Services following:—

01.	Department of Development	Dece	entralis	ation	and	\$ 3,639,756.00
	Total, Minister for Development	or De	central	isation 	and	\$3,639,756.00

13. ATTORNEY-GENERAL AND MINISTER OF JUSTICE:—The sum Attorney-of Forty-five million four hundred and forty-four thousand one General and hundred and thirty-nine dollars is hereby appropriated to defray Minister of the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Attorney-General	4,105,899.00
02. Corporate Affairs Commission	2,235,846.00
03. Court Reporters	1,062,761.00
04. Supreme Court Jurisdiction and Industrial	
Commission	1,446,442.00
05. District Court Jurisdiction	585,354.00
06. Minister of Justice—Head Office	1,085,669.00
07. Courts of Summary Jurisdiction and	
Coroners' Courts	7,759,326.00
08. Fair Rents	225,122.00
09. Public Trustee	2,414,274.00
10. Sheriff	2,065,583.00
11. Department of Corrective Services	15,934,470.00
12. Registrar-General	6,327,571.00
13. Licenses Reduction Board	195,822.00
Total, Attorney-General and Minister of	roll trainfaily albie
Justice	\$45,444,139.00

14. MINISTER FOR LANDS:—The sum of Thirteen million five Minister for hundred and eighty-three thousand four hundred and eighty-seven Lands. dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

		5
01. Lands Administration		 12,973,202.00
02. Western Lands Commission		 496,133.00
03. Letter Delivery Bureaux	6 · ·	114,152.00
Total, Minister for Lands		 \$13,583,487.00

15. MINISTER FOR PUBLIC WORKS:—The sum of Forty-five Minister for million eight hundred and seventy-six thousand nine hundred and Public thirty-five dollars is hereby appropriated to defray the Salaries, Works. Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

01.	Central Ad	minist	ration.	Head a	and Di	strict	\$
	Offices	•					45,876,935.00
	Total, Min	ister fo	or Publ	ic Wor	ks		\$45,876,935.00

16. MINISTER FOR LOCAL GOVERNMENT:—The sum of Twenty-Minister for eight million three hundred and eighteen thousand seven hundred Local and one dollars is hereby appropriated to defray the Salaries, Government. Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

01.	Local Government Department		 24,059,916.00
02.	Valuer-General's Department	••	 4,258,785.00
	Total, Minister for Local Govern	nment	\$28,318,701.00

17. MINISTER FOR HOUSING AND MINISTER FOR CO-OPERATIVE Minister for Societies:—The sum of Eight hundred and sixty thousand nine Housing and hundred and ninety-one dollars is hereby appropriated to defray the Minister for Salaries, Maintenance and Working Expenses and other Expenses Societies.

			\$
01.	Ministry of Housing-Head Office		182,643.00
02.	Registry of Co-operative Societies		678,348.00
	Total, Minister for Housing and Mi	nister	0040,004,00
	for Co-operative Societies	••	\$860,991.00

18. MINISTER FOR EDUCATION:—The sum of Five hundred Minister for million five hundred and ninety-five thousand nine hundred Education. and forty-three dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Ministry of Education	41,684,483.00
02. Department of Education—Head Office	54,570,390.00
03. Department of Education—Primary Education	181,685,317.00
04. Department of Education—Secondary Education	181,160,230.00
05. Conservatorium of Music	1,082,483.00
06. Department of Technical Education	40,413,040.00
Total, Minister for Education	\$500,595,943.00

19. MINISTER FOR CULTURAL ACTIVITIES:—The sum of Ten Minister for million eight hundred and seven thousand and five dollars is hereby Cultural appropriated to defray the Salaries, Maintenance and Working Activities. Expenses and other Expenses of the Establishments and Services following:—

	Ф
01. Head Office	 3,358,319.00
02. Library of New South Wales	 2,669,122.00
03. Library Board	 2,844,625.00
04. Art Gallery of New South Wales	 585,541.00
05. Observatory	 92,936.00
06. Australian Museum	 868,004.00
07. Museum of Applied Arts and Sciences	 388,458.00
Total, Minister for Cultural Activities	 \$10,807,005.00

20. MINISTER FOR YOUTH AND COMMUNITY SERVICES:—The sum Minister for of Twenty-six million nine hundred and fourteen thousand four Youth and hundred and sixty-nine dollars is hereby appropriated to defray the Community Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

01. Administrative Division				11,716,689.00
<ul><li>02. Residential Care Division</li><li>03. Community Services Division</li></ul>			::	8,155,147.00 7,042,633.00
Total, Minister for Youth Services	and	Commu	nity	\$26,914,469.00

21. MINISTER FOR MINES AND MINISTER FOR POWER:—The sum Minister for of Seven million four hundred and thirty-two thousand five hundred Mines and and seventeen dollars is hereby appropriated to defray the Salaries, Minister for Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

01. Mines						5,795,758.00
<ul><li>02. Explosives</li><li>03. Power</li></ul>	::	::	::		::	186,747.00 1,450,012.00
Total, Mir	nister	for M	ines ar	d Mir	nister	in Codes

for Power

22. MINISTER FOR LABOUR AND INDUSTRY:—The sum of Six Minister for million six hundred and seventy-seven thousand and sixty dollars is Labour and hereby appropriated to defray the Salaries, Maintenance and Industry. Working Expenses and other Expenses of the Establishments and Services following:—

				D D
01. Administrative Divisi	ion			1,320,282.00
02. Division of Industria	1 Relations			1,014,383.00
03. Division of Inspectio	n Services			2,817,943.00
04. Division of Vocation	al Guidance	Serv	ices	1,287,482.00
05. Division of Consume				236,970.00
Total, Minister for I	abour and	Indus	try	\$6,677,060.00
Total, Willister for I	Labour and	Indu	LLJ	φο, οττ, οσοίσο

\$7,432,517.00

23. MINISTER FOR CONSERVATION:—The sum of Eighteen Minister for million seven hundred and forty-seven thousand two hundred and Conserva-five dollars is hereby appropriated to defray the Salaries, tion. Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

					\$
01.	Central Administration		49		887,992.00
02.	Soil Conservation Service			7.07	2,685,826.00
03.	Water Conservation and mission	Irrig	gation	Com-	7,581,715.00
04.	Forestry Commission				7,591,672.00
	Total, Minister for Conse	rvati	on		\$18,747,205.00

24. MINISTER FOR AGRICULTURE:—The sum of Thirty million Minister for eight hundred and sixty-six thousand three hundred and fourteen Agriculture. dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Central Administration	4,672,227.00
02. Biological and Chemical Research Institu	ite 1,368,990.00
03. Division of Plant Industry	1,562,077.00
04. Division of Horticulture	2,050,146.00
05. Division of Dairying	1,460,473.00
06. Division of Research Services	3,186,853.00
07. Agricultural Colleges	4,956,429.00
08. Division of Animal Industry—Head as District Offices	nd 5,668,746.00
09. Division of Animal Industry—Queenslan	
10. Division of Animal Industry—Tick Quantine Areas	ar- 4,481,021.00
11. Royal Botanic Gardens and Allie	
Activities	986,469.00
Total, Minister for Agriculture	\$30,866,314.00

MINISTER FOR ENVIRONMENT CONTROL:—The sum of One Minister for million and fourteen thousand one hundred and seventy-three dollars Environment is hereby appropriated to defray the Salaries, Maintenance and Control. Working Expenses and other Expenses of the Establishments and Services following:-

01. Ministry of Environment Control	\$ 118,797.00
02. Department of Environment	895,376.00
Total, Minister for Environment Control	\$1,014,173.00

The total sum appropriated out of the Consolidated Revenue Total sum Fund for the services of the year from 1st July, 1973, to 30th June, appropriated 1974, in accordance with the provisions of sections four to twenty-solidated five of this Act, both sections inclusive, is the sum of one thousand Revenue three hundred and twenty solidated from the solidated for the solidated five three hundred and twenty solidated from the solidated for the solidated for the solidated from the solidated for the solidated from the solidated for the solidated fo three hundred and twenty-eight million four hundred and twenty-two Fund thousand two hundred and eleven dollars (\$1,328,422,211.00

DIVISION 2.—Adjustment of "Advance to Treasurer" for 1972-1973 and Payments "Unauthorized in Suspense" during 1972-1973.

27. The sum of Twenty million dollars is hereby appropriated Adjustment out of the Consolidated Revenue Fund in adjustment of the vote of "Advance "Advance to Treasurer", 1972–1973, for Supplementary Charges to Treasurer" made during the period from 1st July, 1972, to 30th June, 1973, for 1972–1973. the Salaries, Maintenance and Working Expenses and other Expenses of the Establish ments following: penses of the Establishments following:-

#### SUPPLEMENT TO SCHEDULES TO THE CONSTITUTION ACT—

Other pensions and allowances	\$ 18,024.25	
Total, Supplement to Schedules to	the	11 (15 (16 (16 (16 (16 (16 (16 (16 (16 (16 (16
Constitution Act	12/12/	\$18,024.25

THE

CHIEF

	\$
	27,320.88
	20,111.83
	4,066.93
	9,581.22
	\$61,080.86
	203,904.28
	5,859.74
tive	7.524.5
••	7,534.50
don	12,964.47
don	74,916.62
	14,967.01
	57,096.84
	30,356.05
٠.	3,438,507.42
٠.,	\$3,846,106.93
-	
	129,197.40
	\$129,197.40

Appropriation.		
CHIEF SECRETARY AND MINISTER FOR SPORT—		- BAUTY IRIDA
		\$
Head Office		64,725.57
Fisheries		157,965.92
State Emergency Services and Civil Defence		43,338.09
New South Wales Immigration Division		19,029.49
Sport and Recreation Service of New Sou Wales	th	70,985.59
Total, Chief Secretary and Minister f	or 	\$356,044.66
MINISTER FOR TOURISM—		
Department of Tourism	••_	170,906.07
Total, Minister for Tourism	٠	\$170,906.07
MINISTER FOR HEALTH—		
Department of Health—Central Administrati	on	61,878.93
Contribution to the Hospital Fund		1,683.49
Scientific Activities		208,707.17
Miscellaneous Boards		7,187.69
Establishments Division		23,318.25
Protective Office, Supreme Court		22,947.64
Public Health Services		366,078.09
Total, Minister for Health	•	\$691,801.26
Treasurer—		
Treasury—Head Office		604,495.26
State Lotteries (Administration Costs)		101,677.92
Government Stores Department		1,203,058.47
Maritime Services Board of New South Wa —Navigation	les	206,853.27
Maritime Services Board of New South Wa —Observatory Hill Resumed area	les	3,986.82
Government Printer		190,000.00
Land Tax Office	,,,,,	73,941.95
Total, Treasurer		\$2,384,013.69
		MINISTER

Appropriation.	
MINISTER FOR DECENTRALISATION AND DEVELOP-	
Demonstrate of Desertable 1	\$
Department of Decentralisation and Development	73,325.35
Total, Minister for Decentralisation and Development	\$73,325.35
Attorney-General and Minister of Justice—	
Attorney-General	95,387.05
Corporate Affairs Commission	66,931.07
Court Reporters	70,500.78
Supreme Court Jurisdiction and Industrial	
Commission	124,091.37
District Court Jurisdiction	30,290.64
Minister of Justice—Head Office	49,240.89
Courts of Summary Jurisdiction and Coroners'	
Courts	416,048.86
Public Trustee	126,091.52
Sheriff	25,760.89
Department of Corrective Services	7,364.50
Registrar-General	367,012.73
Licenses Reduction Board	10,315.29
Total, Attorney-General and Minister of Justice	\$1,389,035.59
MINISTER FOR LANDS—	
Lands Administration	458,914.28
Western Lands Commission	19,132.09
Letter Delivery Bureaux	1,541.95
Total, Minister for Lands	\$479,588.32
the control of the co	Ψ17,300.32
MINISTER FOR PUBLIC WORKS—	
Central Administration—Head and District Offices	1,959,247.86
Total, Minister for Public Works	\$1,959,247.86
67580017	MINISTER

Appropriation.	
pur language a Santia de La composição de Parista.	\$
MINISTER FOR LOCAL GOVERNMENT—	
Local Government Department	217,287.91
Valuer-General's Department	137,586.04
Total, Minister for Local Government	\$354,873.95
MINISTER FOR HOUSING AND MINISTER FOR CO- OPERATIVE SOCIETIES—	
Ministry of Housing—Head Office	70.32
Registry of Co-operative Societies	22,310.65
Total, Minister for Housing and Minister for Co-operative Societies	\$22,380.97
MINISTER FOR EDUCATION—	
Ministry of Education	30,422.65
Department of Education—Head Office	551,056.36
	967,683.83
Department of Education—Primary Education Department of Education—Secondary Educa-	
Department of Education—Primary Education  Department of Education—Secondary Education	318,983.21
Department of Education—Secondary Education	318,983.21 1 347 070 61
Department of Education—Secondary Education	1,347,070.61
Department of Education—Secondary Education	318,983.21 1,347,070.61 17,258.81 1,538,082.49

MINISTER

Appropriation.	
	\$
MINISTER FOR CULTURAL ACTIVITIES—	
Head Office	394,291.63
Library of New South Wales	68,648.3
Art Gallery of New South Wales	43,059.4
Observatory	2,870.0
Australian Museum	56,664.2
Museum of Applied Arts and Sciences	10,379.1
Total, Minister for Cultural Activities	\$575,912.94
MINISTER FOR CHILD WELFARE AND MINISTER FOR SOCIAL WELFARE—	
Administrative Division	324,134.5
Establishments Division	423,939.2
Field Division	189,023.0
Total, Minister for Child Welfare and Minister for Social Welfare	\$937,096.8
MINISTER FOR MINES AND MINISTER FOR POWER—	
Mines	141,528.99
Explosives	5,213.0
Power	17,662.0
Total, Minister for Mines and Minister	
for Power	\$164,404.00
MINISTER FOR LABOUR AND INDUSTRY—	
Administrative Division	43,516.82
Division of Industrial Relations	56,925.4
Division of Inspection Services	230,927.5
Division of Vocational Guidance Services	64,957.9
Division of Consumer Affairs	29,968.1
Total, Minister for Labour and Industry	\$426,295.89
57—B	MINISTER

Appropriation.	
	\$
MINISTER FOR CONSERVATION—	100 477 13
Central Administration	108,477.13
Soil Conservation Service	76,897.00
Water Conservation and Irrigation Commission	304,052.67
Forestry Commission	150,266.56
Total, Minister for Conservation	\$639,693.36
MINISTER FOR AGRICULTURE—	eviling kinimb
Central Administration	158,869.09
Biological and Chemical Research Institute	29,107.05
Division of Plant Industry	846.60
Division of Horticulture	15,795.35
Division of Research Services	71,586.88
Agricultural Colleges	65,139.23
Division of Animal Industry—Head and District Offices	90,000.92
Division of Animal Industry—Tick Quarantine Areas	86,259.48
Royal Botanic Gardens and Allied Activities	6,852.40
Total, Minister for Agriculture	\$524,457.00
TS MINE TO A STATE OF	Senet no 1911 Senetheided
MINISTER FOR ENVIRONMENT CONTROL—	
Department of Environment	25,954.76
Total, Minister for Environment Control	\$25,954.70
SITEVILA	28.

28. The sum of Twenty-nine million three hundred and forty-Payments four thousand six hundred and fifty five dollars and thirty-nine cents "Unis hereby appropriated out of the Consolidated Revenue Fund to authorized in Suspense", to 30th June, 1973, 1972–1973, for Urgent Claims on account of Services of the year 1972–1973, made in anticipation of the sanction of Parliament as follows:—

Premier—	\$ sinterior / sinterior
Police	479,343.60
Total, Premier	\$479,343.60
for Child Welfare and Sogial Welfare \$1.166,412.74	otal, Offinistor Affinistor for
Treasurer—	and considerant, contract the contract that cont
Treasury—Head Office	13,201,551.41
Total, Treasurer	\$13,201,551.41
-sispency / med wellfirm med to the limit beatings of	of the case of the
MINISTER FOR PUBLIC WORKS—	
Central Administration—Head and District Offices	470,089.62
Total, Minister for Public Works	\$470,089.62
MINISTER FOR LOCAL GOVERNMENT—	
Local Government Department	8,278,694.47
Total, Minister for Local Government	\$8,278,694.47
00,000,000,000	MINISTER

Appropriation.	
	\$
MINISTER FOR EDUCATION—	
Ministry of Education	3,730,235.50
Department of Education—Primary Education Department of Education—Training of	1,647,092.88
Teachers	371,235.17
Total, Minister for Education	\$5,748,563.55
Minister for Child Welfare and Minister for Social Welfare—	
Administrative Division	1,166,412.74
Total, Minister for Child Welfare and Minister for Social Welfare	\$1,166,412.74

# PART III.

#### APPROPRIATIONS OUT OF OTHER FUNDS.

#### GOVERNMENT RAILWAYS FUND.

29. (1) The sum of Three hundred and forty-three million four Appropria-hundred and ninety thousand dollars is hereby appropriated tions out of out of the Government Railways Fund for the services of the year ment Railfrom 1st July, 1973, to 30th June, 1974, and may be issued and ways Fund applied for or towards the several uses and purposes hereinafter 1973–1974. expressed:—

						Ψ
Administrati	ve and G	eneral	• • •			16,509,000.00
Way and Wo	orks					53,673,000.00
Rolling Stock	k					79,534,000.00
Electrical						13,071,000.00
Rail Operation	ons					88,469,000.00
Locomotive						34,668,000.00
Trading and	Catering	Servic	es			12,835,000.00
Pay-roll Tax						9,510,000.00
Transfer to	Governm	nent R	ailways	Rene	ewals	
Fund						9,625,000.00
Provision for	Long Se	rvice I	eave			11,172,000.00
Contribution	s to Retir	ement	Funds			5,198,000.00
Government	Railways	Supera	nnuati	on Acc	ount	
Contribution	on					9,226,000.00
Total					\$	343,490,000.00
						A STATE OF THE PARTY OF THE PAR

(2) The sum of Eight million two hundred and sixty-four Payments thousand eight hundred and thirty-seven dollars is hereby "Unappropriated out of the Government Railways Fund to cover authorized in Suspense" payments "Unauthorized in Suspense", to 30th June, 1973, for 1972–1973. Urgent Claims on account of services of the year 1972–1973, made in anticipation of the sanction of Parliament as follows:-

	\$
Way and Works	 3,749,563.00
Rolling Stock	 2,775,189.00
Transportation and Traffic	 1,328,506.00
Provision for Long Service Leave	 411,579.00
Total	 \$8,264,837.00

#### GOVERNMENT RAILWAYS RENEWALS FUND.

30. The sum of Eighteen million dollars is hereby appropriated Appropriaout of the Government Railways Renewals Fund for the services tions out of the year from 1st July, 1973, to 30th June, 1974, and may be Government issued and applied for or towards the several uses and purposes Railways hereinafter expressed:-

Renewals Fund 1973-1974.

Renewals, Reconstructions, and conversions of Railway Lines, Buildings, Equipment, Plant, or other Wasting Assets including	Ψ
Locomotives and Rolling Stock	18,000,000.00
Total	\$18,000,000.00

#### ROAD TRANSPORT AND TRAFFIC FUND.

31. The sum of Thirty-five million dollars is hereby appropriated Appropriaout of the Road Transport and Traffic Fund for the services of tions out of the year from 1st July, 1973, to 30th June, 1974, and may be issued the Road and applied for or towards the several uses and purposes hereinand Traffic after expressed:

1973-1974.

Administrative	and G	eneral	Charge	s and C	Other	
Expenses						35,000,000.00
Total			٠			\$35,000,000.00

METROPOLITAN

#### METROPOLITAN TRANSPORT TRUST GENERAL FUND.

32. (1) The sum of Fifty-four million four hundred and sixty-Appropria-seven thousand dollars is hereby appropriated out of the tions out of Metropolitan Transport Trust General Fund for the services of the Metroyear from 1st July, 1973, to 30th June, 1974, and may be issued and Transport applied for or towards the several uses and purposes hereinafter Trust General expressed:-

Fund 1973-1974.

			\$	\$	1973-1
Administrative Charges—	and	Other			
Administrativ	e and	General			
Charges			6,917,000.00		
Depreciation			1,094,000.00		
Pay-roll Tax			1,713,000.00		
Contribution Railways Account	The state of the s	overnment annuation	621,000.00	10,345,000.00	tong of the last
Operation and Omnibus S				angan pendilu. In	
Maintenance Omnibuses			10,560,000.00		
Operation	•		33,562,000.00	44,122,000.00	
Total			¥*	\$54,467,000.00	
			STATE OF THE STATE		

(2) The sum of One million eight hundred and thirty-one Payments thousand nine hundred and eight dollars and twenty-nine cents is "Unauthorhereby appropriated out of the Metropolitan Transport Trust ized in General Fund to cover payments "Unauthorized in Suspense", to 1972–1973. 30th June, 1973, for Urgent Claims on account of the services of the year 1972–1973, made in anticipation of the sanction of Parliament as follows:-

Administrative and General Charges 1,336,208.23 Operation 495,700.06 Total ... \$1,831,908.29 NEWCASTLE

#### NEWCASTLE AND DISTRICT TRANSPORT TRUST GENERAL FUND.

33. (1) The sum of Five million nine hundred and ninety Appropriathousand dollars is hereby appropriated out of the Newcastle and tions out District Transport Trust General Fund for the services of the year of the from 1st July, 1973, to 30th June, 1974, and may be issued and Newcastle applied for or towards the several uses and purposes hereinafter Transport expressed:

				\$	\$	General Fund
Administrative Charges—	and	C	ther			1973–1974.
Administrativ Charges	e and	Gen	neral	688,000.00		
Depreciation				140,000.00		
Pay-roll Tax				194,000.00		
Contribution Railways Account		overni rannua		69,000.00	1,091,000.00	)
Operation and Omnibus S			e of			
Maintenance Omnibuses	The state of the s		The second second	1,346,000.00		
Operation	••		• • •	3,553,000.00	4,899,000.00	)
Total					\$5,990,000.00	)
				The second secon		The state of the s

(2) The sum of Twenty-one thousand five hundred dollars Payments and eighteen cents is hereby appropriated out of the Newcastle "Unauthorand District Transport Trust General Fund to cover payments ized in "Unauthorized in Suspense", to 30th June, 1973, for Urgent Claims Suspense" on account of services of the year 1972–1973, made in anticipation 1972–1973. of the sanction of Parliament as follows:-

					MARITIME
Total		•••	•••		 \$21,500.18
Administrative	and G	eneral	Charge	es	 21,500.18
					\$

#### MARITIME SERVICES BOARD FUND.

34. The sum of Twenty-six million and fifty-six thousand seven Appropriahundred dollars is hereby appropriated out of the Maritime Services tions out of the Board Fund for the services of the year from 1st July, 1973, to 30th Maritime Lune 1974, and may be issued and applied for the services of the Maritime June, 1974, and may be issued and applied for or towards the Services several uses and purposes hereinafter expressed:—

1973-1974.

	\$
Administrative and General Charges	5,084,000.00
Collection of Wharfage and Tonnage Rates	242,000.00
Control of Ports	1,408,000.00
Survey of Ports	400,000.00
Maintenance and Renewals of Property	5,397,000.00
Sundry Services	1,566,500.00
Dredging, including Provision for Special	
Dredging	630,000.00
Demolition of Wharves and Buildings	17,000.00
Container Terminal Operations	2,893,000.00
Coal Loading Facilities	3,051,000.00
Transfer to Maritime Services Board Renewals	
Fund	4,700,000.00
Bonded and Free Warehouses	196,200.00
Payments on account of Principal and Interest re Special Advances for Coal Loading Works	
and Other Borrowings of the Board	472,000.00
Total	\$26,056,700.00

#### MARITIME SERVICES BOARD RENEWALS FUND.

35. The sum of Eight million five hundred thousand dollars is Appropriahereby appropriated out of the Maritime Services Board Renewals tions out of the Services of the year from 1st July, 1973, to 30th June, Maritime 1974, and may be issued and applied for or towards the several Services uses and purposes hereinafter expressed:

\$ Board Renewals Fund

Fund 1973-1974.

Renewals and Reconstruction of Wharves,	•
Buildings, Equipment, Plant or other Assets	4,200,000.00
Development of Port Facilities in Botany Bay	4,300,000.00
Total	\$8,500,000.00

#### PART IV.

#### GENERAL.

36. (1) Subject to section thirty-four of the Audit Act, 1902, Variation of and subsection two of this section, expenditure shall not be incurred authorized on any item, subdivision, division, or vote, shown on the Estimates from Conof the Consolidated Revenue Fund in excess of the sum provided solidated therefor on such Estimates.

Revenue Fund.

- (2) If the exigencies of the Public Service render it necessary, the Treasurer or person appointed by him may authorize the transfer of a specific amount from any item, subdivision, or division other than for specific public works or an item under the division "Other Services", to any other item, subdivision, or division, within the same vote other than for specific public works or an item under the division "Other Services".
- 37. (1) Subject to subsection two of this section, expenditure Variation of shall not be incurred on any division shown on the Estimates of authorized the Government Railways Fund, the Road Transport and Traffic expenditure Fund, the Metropolitan Transport Trust General Fund, the Funds. Newcastle and District Transport Trust General Fund, and the Maritime Services Board Fund, in excess of the sum provided therefor on such Estimates.

- (2) If the exigencies of the Public Service render it necessary, the Treasurer or the person appointed by him may authorize the transfer of a specific amount from any division, other than for specific public works, to any other division within the vote other than for specific public works.
- 38. (1) Nothing in sections thirty-six and thirty-seven of this Provisions Act shall empower the Treasurer or the person appointed by him affecting as aforesaid to authorize the transfer of any sum in augmentation thirty-seven of or as an addition to any salary or wages the amount of which and thirtyhas been fixed by law.

- (2) The Treasurer shall cause the Auditor-General to be informed of every authority granted pursuant to sections thirty-six and thirty-seven of this Act.
- 39. There shall be issued and paid the said several sums for Treasurer the purposes hereinbefore mentioned in such manner and in such or lawful authority proportions as the Governor by any warrant or order in writing shall pay under his hand and directed to the Treasurer or other lawful by warrant authority may from time to time order and direct, and the payments or order. so to be made shall be charged upon and payable out of the said funds respectively; but the said Treasurer shall not be held liable for any claims which may arise in connection with any of the State Departments transferred to the Commonwealth on or after the date of such transfer.

40. The said Treasurer or other lawful authority shall in their Treasurer respective accounts from time to time be allowed credit for any or lawful sum or sums of money paid by him or them in pursuance of such shall be warrant or order in writing as aforesaid, and the receipts of the allowed respective persons to whom the same are so paid shall be a full credit for and valid discharge to the said Treasurer or other lawful authority moneys paid in passing the said accounts for any such sums as may be therein mentioned, and he or they shall receive credit for the same accordingly.

BY AUTHORITY
V. C. N. BLIGHT, C.B.E., GOVERNMENT PRINTER, NEW SOUTH WALES—1973

# New South Wales



ANNO VICESIMO SECUNDO

# ELIZABETHÆ II REGINÆ

Act No. 69, 1973.

An Act to appropriate out of the Consolidated Revenue Fund, and certain other Funds, sums for the ordinary annual services of the Government for the year commencing on 1st July, 1973, and ending on 30th June, 1974, both dates inclusive, and for charges supplementary or "Unauthorized in Suspense" from certain Funds for the year from 1st July, 1972, to 30th June, 1973, both dates inclusive; and for purposes connected therewith. [Assented to, 19th October, 1973.]

BE

BE it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Council and Legislative Assembly of New South Wales in Parliament assembled, and by the authority of the same, as follows: -

#### PART I.

#### PRELIMINARY.

1. This Act may be cited as the "Appropriation Act, Short title. 1973".

Parts.

Division into 2. This Act is divided into Parts as follows:—

PART I.—PRELIMINARY—ss. 1-2.

PART II.—Appropriations out of the Consoli-DATED REVENUE FUND—ss. 3-28.

Division 1.—Appropriations for the year 1973–1974 -ss. 3-26.

Division 2.—Adjustment of "Advance to Treasurer" for 1972-1973 and Payments "Unauthorized in Suspense" during 1972-1973-ss. 27-28.

PART III.—APPROPRIATIONS OUT OF OTHER FUNDS --ss. 29-35.

PART IV.—GENERAL—ss. 36-40.

#### PART II.

APPROPRIATIONS OUT OF THE CONSOLIDATED REVENUE FUND.

DIVISION 1.—Appropriations for the year 1973-1974.

3. Out of the Consolidated Revenue Fund there are hereby General appropriated the sums set out in sections four to twenty-five of appropriathis Act, both sections inclusive, which sums may be issued and applied for or towards the several uses and purposes expressed in the said sections for the services of the year from 1st July, 1973, Fund to 30th June, 1974.

4. SUPPLEMENT TO SCHEDULES TO THE CONSTITUTION ACT:—The Supplement sum of Fifty-two thousand eight hundred and eighty-eight dollars is to Schedules hereby appropriated for Supplement to Schedules as follows:—

\*\*Constitution Act.\*\*

5. THE LEGISLATURE:—The sum of One million three hundred The and thirty-seven thousand three hundred and forty-eight dollars is Legislature. hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Legislative Establishments following:—

			\$
01.	Legislative Council	• •	 188,701.00
02.	Legislative Assembly		 505,507.00
03.	Legislative Council and Assemb	oly	 365,534.00
04.	Parliamentary Library		 117,572.00
05.	Parliamentary Reporting Staff	• •	 160,034.00
	Total, The Legislature	••	 \$1,337,348.00

_					
Pr	e	m	10	eı	۲.

6. Premier:—The sum of Eighty-three million seven hundred and sixty-seven thousand five hundred and seventy-nine dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

		\$
01.	Head Office	1,800,801.00
	Leader of the Opposition	63,208.00
03.	State Governor's Establishment and	
	Executive Council	165,648.00
04.	Ministerial Motor Services	295,975.00
05.	New South Wales Government Offices,	
	London (including Engineer's Branch)	986,700.00
06.	New South Wales Centre, New York	184,495.00
	New South Wales Government Office,	
• • •	Tokyo	131,252.00
08.	Auditor-General's Department	1,402,855.00
	Public Service Board	2,396,895.00
	Police	76,339,750.00
	Total Premier	\$83,767,579.00

# Minister for Transport.

7. MINISTER FOR TRANSPORT:—The sum of Three million three hundred and four thousand one hundred and twenty-seven dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

01.	Head Office .				 -	3,304,127.00
	Total, Minist	er for	Tran	sport	 , .·¯	\$3,304,127.00

Chief Secretary and Minister for Sport.

8. CHIEF SECRETARY AND MINISTER FOR SPORT:—The sum of Eight million one hundred and thirty-five thousand and fifty-eight dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

			4-4				\$
01.	Head Office				10.00		3,965,292.00
02.	Fisheries		1.781	Landa I			1,317,196.00
03.	State Emerge	ency Se	rvices	and Ci	vil Def	ence	678,700.00
04.	New South	Wales	Imn	nigratio	n Div	ision	317,419.00
	Sport and Re	ecreati	on Ser	vice of	New S	outh	
	Wales	• • • •	• * • *				1,856,451.00
						_	
	Total Chie	t Secr	etarv	and N	/linister	· for	

Total,	Chief	S	ecretary	and	Minister	for	
Sp	ort	•=•	•••	••			\$8,135,058.00

9. MINISTER FOR TOURISM:—The sum of Two million two Minister for Tourism. hundred and ninety-five thousand and thirty-four dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

01. Department of Tourism \_\_ ... 2,295,034.00

Total, Minister for Tourism ... \$2,295,034.00

10. MINISTER FOR HEALTH:—The sum of Two hundred and Minister for Health. forty-seven million nine hundred and eighty-eight thousand four hundred and fifteen dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

#### Treasurer.

11. TREASURER:—The sum of Two hundred and forty million seven hundred and sixty-three thousand and sixty-seven dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

		\$
01. Treasury—Head Office		161,259,052.00
02. Treasury—Automatic Data Proce	essing	
Service Bureau		1,429,385.00
03. Advance to Treasurer		24,000,000.00
04. State Lotteries (Administration Costs)	)	2,765,759.00
05. Stamp Duties (Administration Costs)		2,061,107.00
06. Government Stores Department		10,043,902.00
07. Government Cleaning Service		28,513,340.00
08. Maritime Services Board of New S	South	
Wales—Navigation		4,303,300.00
09. Maritime Services Board of New S	South	
Wales—Observatory Hill Resumed	Area	131,052.00
10. Government Printer		5,150,000.00
11. Land Tax Office		1,106,170.00
Total, Treasurer		\$240,763,067.00

Minister for Decentralisation and Development. 12. MINISTER FOR DECENTRALISATION AND DEVELOPMENT:—The sum of Three million six hundred and thirty-nine thousand seven hundred and fifty-six dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

01. Department of Development	ntralisa	and	3,639,756.00
Total, Minister f Development		and 	\$3,639,756.00

ATTORNEY-GENERAL AND MINISTER OF JUSTICE:—The sum Attorneyof Forty-five million four hundred and forty-four thousand one General and hundred and thirty-nine dollars is hereby appropriated to defray Minister of the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

		\$
01.	Attorney-General	4,105,899.00
02.	Corporate Affairs Commission	2,235,846.00
03.	Court Reporters	1,062,761.00
04.	Supreme Court Jurisdiction and Industrial	
	Commission	1,446,442.00
05.	District Court Jurisdiction	585,354.00
06.	Minister of Justice—Head Office	1,085,669.00
07.	Courts of Summary Jurisdiction and	
	Coroners' Courts	7,759,326.00
08.	Fair Rents	225,122.00
09.	Public Trustee	2,414,274.00
10.	Sheriff	2,065,583.00
	Department of Corrective Services	15,934,470.00
12.	Registrar-General	6,327,571.00
13.	Licenses Reduction Board	195,822.00
	-	
	Total, Attorney-General and Minister of	
	Justice	\$45,444,139.00

14. MINISTER FOR LANDS:—The sum of Thirteen million five Minister for hundred and eighty-three thousand four hundred and eighty-seven Lands. dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:-

		\$
01. Lands Administration	 	12,973,202.00
02. Western Lands Commission	 	496,133.00
03. Letter Delivery Bureaux	 	114,152.00
Total, Minister for Lands	 	\$13,583,487.00

Minister for Public Works.

MINISTER FOR PUBLIC WORKS:—The sum of Forty-five 15. million eight hundred and seventy-six thousand nine hundred and thirty-five dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:-

\$ 01. Central Administration, Head and District 45,876,935.00 Offices

Total, Minister for Public Works \$45,876,935.00

Minister for Local

MINISTER FOR LOCAL GOVERNMENT:-The sum of Twentyeight million three hundred and eighteen thousand seven hundred Government. and one dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:-

> 01. Local Government Department 24.059.916.00 02. Valuer-General's Department 4,258,785.00 Total, Minister for Local Government .. \$28,318,701.00

MINISTER FOR HOUSING AND MINISTER FOR CO-OPERATIVE Minister for Housing and Societies:-The sum of Eight hundred and sixty thousand nine Minister for hundred and ninety-one dollars is hereby appropriated to defray the Co-operative Salaries, Maintenance and Working Expenses and other Expenses Societies. of the Establishments and Services following:-

> 01. Ministry of Housing—Head Office 182,643.00 678,348.00 02. Registry of Co-operative Societies Total, Minister for Housing and Minister for Co-operative Societies \$860,991.00

18. MINISTER FOR EDUCATION:—The sum of Five hundred Minister for million five hundred and ninety-five thousand nine hundred Education. and forty-three dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

ie e	stablishments and services following.—	
		\$
01.	Ministry of Education	41,684,483.00
02.	Department of Education—Head Office	54,570,390.00
03.	Department of Education—Primary Education	181,685,317.00
04.	Department of Education—Secondary Education	181,160,230.00
05.	Conservatorium of Music	1,082,483.00
06.	Department of Technical Education	40,413,040.00
	Total, Minister for Education	\$500,595,943.00

19. MINISTER FOR CULTURAL ACTIVITIES:—The sum of Ten Minister for million eight hundred and seven thousand and five dollars is hereby Cultural appropriated to defray the Salaries, Maintenance and Working Activities. Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Head Office	 3,358,319.00
02. Library of New South Wales	 2,669,122.00
03. Library Board	 2,844,625.00
04. Art Gallery of New South Wales	 585,541.00
05. Observatory	 92,936.00
06. Australian Museum	 868,004.00
07. Museum of Applied Arts and Sciences	 388,458.00
Total, Minister for Cultural Activities	\$10,807,005.00

Minister for Youth and Community Services. 20. MINISTER FOR YOUTH AND COMMUNITY SERVICES:—The sum of Twenty-six million nine hundred and fourteen thousand four hundred and sixty-nine dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

02.	Administrative Div Residential Care D Community Service	ivision	 sion			\$ 11,716,689.00 8,155,147.00 7,042,633.00
	Total, Minister for Services	Youth	and	Commu	nity	\$26,914,469.00

Minister for Mines and Minister for Power. 21. MINISTER FOR MINES AND MINISTER FOR POWER:—The sum of Seven million four hundred and thirty-two thousand five hundred and seventeen dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	Total, I	Minister Power	for Mi	nes an	d Min	ister	\$7,432,517.00
03.	Power	• •					1,450,012.00
	Explosiv	es					186,747.00
	Mines						5,795,758.00

Minister for Labour and Industry.

22. MINISTER FOR LABOUR AND INDUSTRY:—The sum of Six million six hundred and seventy-seven thousand and sixty dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

				5
	Administrative Division			1,320,282.00
				1,014,383.00
03.				2,817,943.00
04.	Division of Vocational Guidance S	Service	es	1,287,482.00
05.	Division of Consumer Affairs			236,970.00
	Total, Minister for Labour and Ir	ndustr	y	\$6,677,060.00

MINISTER FOR CONSERVATION:—The sum of Eighteen Minister for million seven hundred and forty-seven thousand two hundred and Conservafive dollars is hereby appropriated to defray the Salaries,
Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

					\$
01.	Central Administration				887,992.00
02.	Soil Conservation Service				2,685,826.00
03.	Water Conservation and	Irrig	ation	Com-	
	mission				7,581,715.00
04.	Forestry Commission				7,591,672.00
	Total, Minister for Conse	rvati	on		\$18,747,205.00

24. MINISTER FOR AGRICULTURE:—The sum of Thirty million Minister for eight hundred and sixty-six thousand three hundred and fourteen Agriculture. dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:-

	\$
01. Central Administration	4,672,227.00
02. Biological and Chemical Research Institute	1,368,990.00
03. Division of Plant Industry	1,562,077.00
04. Division of Horticulture	2,050,146.00
05. Division of Dairying	1,460,473.00
06. Division of Research Services	3,186,853.00
07. Agricultural Colleges	4,956,429.00
08. Division of Animal Industry—Head and	7.660.716.00
District Offices	5,668,746.00
09. Division of Animal Industry—Queensland	472 002 00
Border	472,883.00
10. Division of Animal Industry—Tick Quar-	
antine Areas	4,481,021.00
11. Royal Botanic Gardens and Allied	
Activities	986,469.00
Total, Minister for Agriculture	\$30,866,314.00

Minister for Control.

25. MINISTER FOR ENVIRONMENT CONTROL:—The sum of One Environment million and fourteen thousand one hundred and seventy-three dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:

01. Ministry of	Environment Con	trol	· ·	\$ 118,797.00
Company of Company of the Company of	of Environment			895,376.00
Total, Mini	ster for Environm	ent Con	trol	\$1,014,173.00

Total sum out of Consolidated Revenue Fund 1973-1974.

The total sum appropriated out of the Consolidated Revenue appropriated Fund for the services of the year from 1st July, 1973, to 30th June, 1974, in accordance with the provisions of sections four to twentyfive of this Act, both sections inclusive, is the sum of one thousand three hundred and twenty-eight million four hundred and twenty-two thousand two hundred and eleven dollars (\$1,328,422,211,00).

> DIVISION 2.—Adjustment of "Advance to Treasurer" for 1972-1973 and Payments "Unauthorized in Suspense" during 1972-1973.

27. The sum of Twenty million dollars is hereby appropriated Adjustment of "Advance out of the Consolidated Revenue Fund in adjustment of the vote "Advance to Treasurer", 1972-1973, for Supplementary Charges Treasurer" made during the period from 1st July, 1972, to 30th June, 1973, for 1972-1973. the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments following:-

# SUPPLEMENT TO SCHEDULES TO THE CONSTITUTION ACT— Other pensions and allowances 18,024.25 Total, Supplement to Schedules to the Constitution Act \$18,024.25

THE

Appropriation.	
The Legislature—	and the second
	\$
Legislative Assembly	27,320.88
Legislative Council and Assembly	20,111.83
Parliamentary Library	4,066.93
Parliamentary Reporting Staff	9,581.22
Total, The Legislature	\$61,080.86
Premier—	
Head Office	203,904.28
Leader of the Opposition	5,859.74
State Governor's Establishment and Executive Council	7,534.50
Ministerial Motor Services	12,964.47
New South Wales Government Offices, London (including Engineer's Branch)	74,916.62
New South Wales Centre, New York	14,967.01
Auditor-General's Department	57,096.84
Public Service Board	30,356.05
Police	3,438,507.42
Total, Premier	\$3,846,106.93
MINISTER FOR TRANSPORT—	
Head Office	129,197.40
Total, Minister for Transport	\$129,197.40
	<del>- 10-/2</del>

#### Appropriation. CHIEF SECRETARY AND MINISTER FOR SPORT— \$ Head Office 64,725.57 Fisheries 157,965.92 State Emergency Services and Civil Defence ... 43,338.09 New South Wales Immigration Division 19,029,49 Sport and Recreation Service of New South Wales 70,985.59 Total, Chief Secretary and Minister for Sport \$356,044.66 MINISTER FOR TOURISM-Department of Tourism 170,906.07 Total, Minister for Tourism \$170,906.07 MINISTER FOR HEALTH-Department of Health—Central Administration 61,878.93 Contribution to the Hospital Fund 1,683.49 Scientific Activities 208,707.17 Miscellaneous Boards 7,187.69 Establishments Division 23,318.25 Protective Office, Supreme Court 22,947.64 Public Health Services ... 366,078.09 Total, Minister for Health \$691,801.26 TREASURER— Treasury—Head Office ... 604,495.26 State Lotteries (Administration Costs) 101,677.92 Government Stores Department 1,203,058.47 Maritime Services Board of New South Wales —Navigation ... . . 206,853.27 Maritime Services Board of New South Wales -Observatory Hill Resumed area ... 3,986.82 Government Printer 190,000.00 Land Tax Office 73,941.95 Total, Treasurer \$2,384,013.69

MINISTER

Approp	riation	ı.		
MINISTER FOR DECENTRALISATION MENT—	N AND	DEVE	LOP-	
Department of Decentralisations	in.	1 D	415	\$
Department of Decentralisati ment	on and		lop-	73,325.35
Total, Minister for Dec Development	entralis	sation	and 	\$73,325.35
ATTORNEY-GENERAL AND MINISTE	R OF J	USTICE	_	
Attorney-General				95,387.05
Corporate Affairs Commission	n			66,931.07
Court Reporters				70,500.78
Supreme Court Jurisdiction	and	Indust	rial	, 0,000,70
Commission		• •		124,091.37
District Court Jurisdiction		• •		30,290.64
Minister of Justice—Head Off				49,240.89
Courts of Summary Jurisdiction	on and	Coron	ers'	
Courts	• • •			416,048.86
Public Trustee				126,091.52
Sheriff				25,760.89
Department of Corrective Ser	vices			7,364.50
Registrar-General	• •			367,012.73
Licenses Reduction Board	••			10,315.29
Total, Attorney-General Justice	and N	Ainistei	of	\$1,389,035.59
			-	
MINISTER FOR LANDS-				
Lands Administration				458,914.28
Western Lands Commission	• •	• •	• •	
Letter Delivery Bureaux	••	• •	• •	19,132.09
	••	• •	• • •	1,541.95
Total, Minister for Lands	••		٠	\$479,588.32
MINISTER FOR PUBLIC WORKS—				
Central Administration—Hea	ad and	d Dist	rict	1,959,247.86
Total, Minister for Public	Work	S		\$1,959,247.86
St.			-	MINISTER

Appropriation.	
	\$
MINISTER FOR LOCAL GOVERNMENT—	1 1 2
Local Government Department	217,287.91
Valuer-General's Department	137,586.04
Total, Minister for Local Government	\$354,873.95
	1
MINISTER FOR HOUSING AND MINISTER FOR CO- OPERATIVE SOCIETIES—	
Ministry of Housing—Head Office	70.32
Registry of Co-operative Societies	22,310.63
Total, Minister for Housing and Minister for Co-operative Societies	\$22,380.97
Property and the second	The sale of
Maragan and Environment	
MINISTER FOR EDUCATION—	30,422.63
Ministry of Education	551,056.3
Department of Education—Head Office	967,683.83
Department of Education—Primary Education	907,003.0.
Department of Education—Secondary Education	318,983.2
Department of Education—Training of Teachers	1,347,070.6
Conservatorium of Music	17,258.8
Department of Technical Education	1,538,082.49
Total, Minister for Education	\$4,770,558.02
6일(전환도) (20년 ) :	

Appropriation.	
	\$
MINISTER FOR CULTURAL ACTIVITIES—	
Head Office	394,291.6
Library of New South Wales	68,648.3
Art Gallery of New South Wales	43,059.4
Observatory	2,870.0
Australian Museum	56,664.2
Museum of Applied Arts and Sciences	10,379.1
Total, Minister for Cultural Activities	\$575,912.9
Minister for Child Welfare and Minister for Social Welfare—	
Administrative Division	324,134.5
Establishments Division	423,939.2
Field Division	189,023.0
Total, Minister for Child Welfare and Minister for Social Welfare	\$937,096.8
r North Company of the Magnitude R	* * * * X-20 **
MINISTER FOR MINES AND MINISTER FOR POWER—	nal-savara*
Mines	141,528.9
Explosives	5,213.0
Power	17,662.0
Total, Minister for Mines and Minister	·. "/
for Power	\$164,404.00
Professional Continues and a set make	er sol
Minister for Labour and Industry—	
Administrative Division	43,516.82
Division of Industrial Relations	56,925.4
Division of Inspection Services	230,927.5
Division of Vocational Guidance Services	
Division of Consumer Affairs	
Total, Minister for Labour and Industry	\$426,295.8
В	Minister

Appropriation.	
* * * * * * * * * * * * * * * * * * * *	\$
MINISTER FOR CONSERVATION—	
Central Administration	108,477.13
Soil Conservation Service	76,897.00
Water Conservation and Irrigation Commission	304,052.67
Forestry Commission	150,266.56
Total, Minister for Conservation	\$639,693.36
MINISTER FOR AGRICULTURE—	
Central Administration	158,869.09
Biological and Chemical Research Institute	29,107.05
Division of Plant Industry	846.60
Division of Horticulture	15,795.35
Division of Research Services	71,586.88
Agricultural Colleges	65,139.23
Division of Animal Industry—Head and District Offices	90,000.92
Division of Animal Industry—Tick Quarantine Areas	86,259.48
Royal Botanic Gardens and Allied Activities	6,852.40
Total, Minister for Agriculture	\$524,457.00
	- ,1 -
MINISTER FOR ENVIRONMENT CONTROL—	
Department of Environment	25,954.76
Total, Minister for Environment Control	\$25,954.76
The state of the s	

in ough

# Appropriation.

28. The sum of Twenty-nine million three hundred and forty-Payments four thousand six hundred and fifty-five dollars and thirty-nine cents "Unis hereby appropriated out of the Consolidated Revenue Fund to Suspense" cover payments "Unauthorized in Suspense", to 30th June, 1973, 1972–1973. for Urgent Claims on account of Services of the year 1972–1973, made in anticipation of the sanction of Parliament as follows:—

	\$
Premier— Police	479,343.60
Total, Premier	\$479,343.60
Triggrammer in a confidence in the	
Treasurer—	
Treasury—Head Office	13,201,551.41
	\$13,201,551.41
Total, Treasurer	\$15,201,331.41
The second of th	
MINISTER FOR PUBLIC WORKS—	
Central Administration—Head and District	470,089.62
ne se William I in the Set of the	Control of the control of
Total, Minister for Public Works	\$470,089.62
MINISTER FOR LOCAL GOVERNMENT—	
Local Government Department	8,278,694.47
Total, Minister for Local Government	\$8,278,694.47

Appropriation.					
MINISTER FOR EDUCATION—	\$				
Ministry of Education	3,730,235.50 1,647,092.88				
Teachers	371,235.17				
Total, Minister for Education	\$5,748,563.55				
MINISTER FOR CHILD WELFARE AND MINISTER FOR SOCIAL WELFARE—					
Administrative Division	1,166,412.74				
Total, Minister for Child Welfare and Minister for Social Welfare	\$1,166,412.74				

#### PART III.

# APPROPRIATIONS OUT OF OTHER FUNDS.

### GOVERNMENT RAILWAYS FUND.

Appropriations out of the Government Railways Fund 1973-1974.

29. (1) The sum of Three hundred and forty-three million four hundred and ninety thousand dollars is hereby appropriated out of the Government Railways Fund for the services of the year from 1st July, 1973, to 30th June, 1974, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

					\$
Administrative and	General				16,509,000.00
Way and Works					53,673,000.00
Rolling Stock	_,••				79,534,000.00
Electrical					13,071,000.00
Rail Operations					88,469,000.00
Locomotive Operat	ions				34,668,000.00
Trading and Cateria	ng Services	S			12,835,000.00
Pay-roll Tax					9,510,000.00
Transfer to Gover	nment Ra	iilways	Rene	wals	
					9,625,000.00
Provision for Long	Service Le	eave			11,172,000.00
Contributions to Re					5,198,000.00
Government Railwa	ys Superar	nnuati	on Acco	ount	
Contribution	w// ***	• •	• • 1	••	9,226,000.00
Total				\$	343,490,000.00

(2) The sum of Eight million two hundred and sixty-four Payments thousand eight hundred and thirty-seven dollars is hereby "Unauthorized appropriated out of the Government Railways Fund to cover in Suspense" payments "Unauthorized in Suspense", to 30th June, 1973, for 1972–1973. Urgent Claims on account of services of the year 1972–1973, made in anticipation of the sanction of Parliament as follows:—

		\$
Way and Works	 	3,749,563.00
Rolling Stock	 	2,775,189.00
Transportation and Traffic	 	1,328,506.00
Provision for Long Service Leave	 	411,579.00
Total	 	\$8,264,837.00

#### GOVERNMENT RAILWAYS RENEWALS FUND.

The sum of Eighteen million dollars is hereby appropriated Appropriaout of the Government Railways Renewals Fund for the services tions out of the year from 1st July, 1973, to 30th June, 1974, and may be Government issued and applied for or towards the several uses and purposes Railways hereinafter expressed:

Renewals Fund 1973-1974.

Renewals,	Reconstructions	s, and	convers	sions
of Raily	vay Lines, Bui	ldings,	Equipn	nent.
Plant, o	r other Wastin	g Asse	ts inclu	ding
Locomot	ives and Rolling	Stock		

18,000,000.00

\$

Total ... \$18,000,000.00

#### ROAD TRANSPORT AND TRAFFIC FUND.

The sum of Thirty-five million dollars is hereby appropriated Appropriaout of the Road Transport and Traffic Fund for the services of tions out of the year from 1st July, 1973, to 30th June, 1974, and may be issued the Road and applied for or towards the several uses and numbers bessed three Transport and applied for or towards the several uses and purposes herein- and Traffic after expressed:—

Fund 1973-1974.

\$

Administrative	and	General	Charges	and	Other	
Expenses				٠.		35,000,000.00
Total						\$35,000,000.00

METROPOLITAN

# METROPOLITAN TRANSPORT TRUST GENERAL FUND.

Appropriations out of the Metropolitan Transport Trust General Fund 1973–1974.

32. (1) The sum of Fifty-four million four hundred and sixty-seven thousand dollars is hereby appropriated out of the Metropolitan Transport Trust General Fund for the services of the year from 1st July, 1973, to 30th June, 1974, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

			\$	\$
Administrative Charges—	and	Other		
Administrativ Charges	e and	General	6,917,000.00	
Depreciation			1,094,000.00	
Pay-roll Tax			1,713,000.00	
Contribution Railways Account  Operation and Omnibus S	Supera		621,000.00	10,345,000.00
Maintenance Omnibuses	and Re	newals of uipment	10,560,000.00	
Operation			33,562,000.00	44,122,000.00
Total			· · · · · · · · · · · · · · · · · · ·	\$54,467,000.00

Payments "Unauthorized in Suspense" 1972–1973.

(2) The sum of One million eight hundred and thirty-one thousand nine hundred and eight dollars and twenty-nine cents is hereby appropriated out of the Metropolitan Transport Trust General Fund to cover payments "Unauthorized in Suspense", to 30th June, 1973, for Urgent Claims on account of the services of the year 1972–1973, made in anticipation of the sanction of Parliament as follows:—

Operation	495,700.06
Administrative and General Charges 1	,336,208.23

NEWCASTLE

### NEWCASTLE AND DISTRICT TRANSPORT TRUST GENERAL FUND.

33. (1) The sum of Five million nine hundred and ninety Appropriathousand dollars is hereby appropriated out of the Newcastle and tions out District Transport Trust General Fund for the services of the year of the from 1st July, 1973, to 30th June, 1974, and may be issued and and District applied for or towards the several uses and purposes hereinafter Transport Trust expressed:eneral und

PORTEN :			\$		\$	General Fund
			Ф		Ф	1973–1974.
Administrative Charges—	and	Othe	r			1975 1971
Administrativ Charges	e and	Genera	1 . 688,000.	00		
Depreciation	·		. 140,000.	00		
Pay-roll Tax			. 194,000.	00		
Contribution Railways		overnmen annuation				
Account			. 69,000.	.00	1 001 000 00	
	. 5/L . L		Total diseases	d tel	1,091,000.00	
Operation and Omnibus S			f			
Maintenance Omnibuses				00		
Operation	••		3,553,000.	.00	4,899,000.00	
Total					\$5,990,000.00	
				_		

(2) The sum of Twenty-one thousand five hundred dollars Payments and eighteen cents is hereby appropriated out of the Newcastle "Unauthorand District Transport Trust General Fund to cover payments ized in Suspense". "Unauthorized in Suspense", to 30th June, 1973, for Urgent Claims Suspense" on account of services of the year 1972–1973, made in anticipation 1972–1973. of the sanction of Parliament as follows:-

					MARITIME
Total	• •			•••	 \$21,500.18
Administrative	and G	eneral	Charge	es	 21,500.18
					J.

#### MARITIME SERVICES BOARD FUND.

Appropriations out of the Maritime Services 1973-1974.

The sum of Twenty-six million and fifty-six thousand seven hundred dollars is hereby appropriated out of the Maritime Services Board Fund for the services of the year from 1st July, 1973, to 30th June, 1974, and may be issued and applied for or towards the Board Fund several uses and purposes hereinafter expressed:—

		\$
Administrative and General Charges		5,084,000.00
Collection of Wharfage and Tonnage Rates		242,000.00
Control of Ports		1,408,000.00
Survey of Ports		400,000.00
Maintenance and Renewals of Property		5,397,000.00
Sundry Services		1,566,500.00
Dredging, including Provision for Spec	ial	
Dredging		630,000.00
Demolition of Wharves and Buildings		17,000.00
Container Terminal Operations		2,893,000.00
Coal Loading Facilities		3,051,000.00
Transfer to Maritime Services Board Renew	als	
Fund		4,700,000.00
Bonded and Free Warehouses		196,200.00
Payments on account of Principal and Interc		
re Special Advances for Coal Loading Wor	ks	id at
and Other Borrowings of the Board		472,000.00
Total		\$26,056,700.00

#### MARITIME SERVICES BOARD RENEWALS FUND.

Appropriations out of the Maritime Services Board Renewals Fund 1973-1974.

35. The sum of Eight million five hundred thousand dollars is hereby appropriated out of the Maritime Services Board Renewals Fund for the services of the year from 1st July, 1973, to 30th June, 1974, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

Renewals and	1 Decc	netructio	n of	Who	rvec	\$
Buildings, E	quipme	ent, Plant	or ot	her A	ssets	4,200,000.00
Development	of Port	Facilities	s in B	otany	Bay	4,300,000.00
Total				1		\$8,500,000.00

#### PART IV.

#### GENERAL.

36. (1) Subject to section thirty-four of the Audit Act, 1902, Variation of and subsection two of this section, expenditure shall not be incurred authorized on any item, subdivision, division, or vote, shown on the Estimates from Conof the Consolidated Revenue Fund in excess of the sum provided solidated therefor on such Estimates.

Revenue

- (2) If the exigencies of the Public Service render it necessary, the Treasurer or person appointed by him may authorize the transfer of a specific amount from any item, subdivision, or division other than for specific public works or an item under the division "Other Services", to any other item, subdivision, or division, within the same vote other than for specific public works or an item under the division "Other Services".
- 37. (1) Subject to subsection two of this section, expenditure Variation of shall not be incurred on any division shown on the Estimates of authorized the Government Railways Fund, the Road Transport and Traffic expenditure from other Fund, the Metropolitan Transport Trust General Fund, the Funds. Newcastle and District Transport Trust General Fund, and the Maritime Services Board Fund, in excess of the sum provided therefor on such Estimates.

- (2) If the exigencies of the Public Service render it necessary, the Treasurer or the person appointed by him may authorize the transfer of a specific amount from any division, other than for specific public works, to any other division within the vote other than for specific public works.
- 38. (1) Nothing in sections thirty-six and thirty-seven of this Provisions Act shall empower the Treasurer or the person appointed by him affecting as aforesaid to authorize the transfer of any sum in augmentation thirty-seven of or as an addition to any salary or wages the amount of which and thirtyhas been fixed by law.

- (2) The Treasurer shall cause the Auditor-General to be informed of every authority granted pursuant to sections thirty-six and thirty-seven of this Act.
- There shall be issued and paid the said several sums for Treasurer the purposes hereinbefore mentioned in such manner and in such or lawful proportions as the Governor by any warrant or order in writing authority under his hand and directed to the Transport of the shall pay under his hand and directed to the Treasurer or other lawful by warrant authority may from time to time order and direct, and the payments or order. so to be made shall be charged upon and payable out of the said funds respectively; but the said Treasurer shall not be held liable for any claims which may arise in connection with any of the State Departments transferred to the Commonwealth on or after the date of such transfer.

Treasurer or lawful authority shall be allowed credit for by them.

40. The said Treasurer or other lawful authority shall in their respective accounts from time to time be allowed credit for any sum or sums of money paid by him or them in pursuance of such warrant or order in writing as aforesaid, and the receipts of the respective persons to whom the same are so paid shall be a full moneys paid and valid discharge to the said Treasurer or other lawful authority in passing the said accounts for any such sums as may be therein mentioned, and he or they shall receive credit for the same accordingly.

> BY AUTHORITY V. C. N. BLIGHT, C.B.E., GOVERNMENT PRINTER, NEW SOUTH WALES—1973

I certify that this Public Bill, which originated in the Legislative Assembly, has finally passed the Legislative Council and the Legislative Assembly of New South Wales.

I. P. K. VIDLER, Clerk of the Legislative Assembly.

Legislative Assembly Chamber, Sydney, 18 October, 1973.

# New South Wales



ANNO VICESIMO SECUNDO

# ELIZABETHÆ II REGINÆ

Act No. 69, 1973.

An Act to appropriate out of the Consolidated Revenue Fund, and certain other Funds, sums for the ordinary annual services of the Government for the year commencing on 1st July, 1973, and ending on 30th June, 1974, both dates inclusive, and for charges supplementary or "Unauthorized in Suspense" from certain Funds for the year from 1st July, 1972, to 30th June, 1973, both dates inclusive; and for purposes connected therewith. [Assented to, 19th October, 1973.]

BE

I have examined this Bill, and find it to correspond in all respects with the Bill as finally passed by both Houses.

J. H. BROWN, Chairman of Committees of the Legislative Assembly.

**B**<sup>E</sup> it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Council and Legislative Assembly of New South Wales in Parliament assembled, and by the authority of the same, as follows:—

## PART I.

### PRELIMINARY.

Short title. 1. This Act may be cited as the "Appropriation Act, 1973".

Division into Parts.

2. This Act is divided into Parts as follows:—

PART I.—PRELIMINARY—ss. 1-2.

PART II.—Appropriations out of the Consolidated Revenue Fund—ss. 3–28.

Division 1.—Appropriations for the year 1973–1974—ss. 3–26.

Division 2.—Adjustment of "Advance to Treasurer" for 1972–1973 and Payments "Unauthorized in Suspense" during 1972–1973—ss. 27–28.

PART III.—Appropriations out of Other Funds—ss. 29–35.

PART IV.—GENERAL—ss. 36-40.

#### PART II.

APPROPRIATIONS OUT OF THE CONSOLIDATED REVENUE FUND.

DIVISION 1.—Appropriations for the year 1973-1974.

3. Out of the Consolidated Revenue Fund there are hereby General appropriated the sums set out in sections four to twenty-five of appropriathis Act, both sections inclusive, which sums may be issued and applied for or towards the several uses and purposes expressed in Revenue the said sections for the services of the year from 1st July, 1973, Fund to 30th June, 1974.

4. SUPPLEMENT TO SCHEDULES TO THE CONSTITUTION ACT:—The Supplement sum of Fifty-two thousand eight hundred and eighty-eight dollars is to Schedules hereby appropriated for Supplement to Schedules as follows:—

Constitution Act.

O1. Other pensions and allowances ... ... 52,888.00

Total, Supplement to Schedules to the Constitution Act ... ... \$52,888.00

5. THE LEGISLATURE:—The sum of One million three hundred The and thirty-seven thousand three hundred and forty-eight dollars is Legislature. hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Legislative Establishments following:—

	\$
01. Legislative Council	 . 188,701.00
02. Legislative Assembly	 505 507 00
03. Legislative Council and Assembly	 ,
04. Parliamentary Library	 ,
05. Parliamentary Reporting Staff	 . 160,034.00
Total, The Legislature	 \$1,337,348.00

Premier.

6. Premier:—The sum of Eighty-three million seven hundred and sixty-seven thousand five hundred and seventy-nine dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

		\$
01. Head Office		1,800,801.00
02. Leader of the Opposition		63,208.00
03. State Governor's Establishment an	nd	
Executive Council		165,648.00
		295,975.00
05. New South Wales Government Office	es,	
London (including Engineer's Branch)		986,700.00
06. New South Wales Centre, New York		184,495.00
07. New South Wales Government Office	ce,	
Tokyo		131,252.00
08. Auditor-General's Department		1,402,855.00
09. Public Service Board		2,396,895.00
10. Police		76,339,750.00
	-	202 7 6 7 7 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
Total, Premier		\$83,767,579.00

Minister for Transport.

7. MINISTER FOR TRANSPORT:—The sum of Three million three hundred and four thousand one hundred and twenty-seven dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

01. Head Office	 	3,304,127.00
Total, Minister for Transport	 	\$3,304,127.00

Chief Secretary and Minister for Sport.

8. CHIEF SECRETARY AND MINISTER FOR SPORT:—The sum of Eight million one hundred and thirty-five thousand and fifty-eight dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

01.	Head Office						3,965,292.00
02.	Fisheries						1,317,196.00
03.	State Emerge	ency Se	rvices a	and Civ	il Defe	ence	678,700.00
	New South						317,419.00
05.	Sport and Re	ecreation	on Serv	rice of 1	New So	outh	
	Wales						1,856,451.00
						_	

Total, Chief Secretary and Minister for Sport ... ... \$8,135,058.00

9. MINISTER FOR TOURISM:—The sum of Two million two Minister for Tourism. hundred and ninety-five thousand and thirty-four dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

		\$
01. Department of Tourism	d ton	2,295,034.00
Total, Minister for Tourism		\$2,295,034.00

10. MINISTER FOR HEALTH:—The sum of Two hundred and Minister for Health. forty-seven million nine hundred and eighty-eight thousand four hundred and fifteen dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

01.	Health Commission of New Sou  —Administration	th	Wales	247,264,295.00
02.	Miscellaneous Boards		30.00	332,832.00
03	Protective Office, Supreme Court		ontenio	391,288.00
	Total, Minister for Health		aniM mbydd	\$247,988,415.00

\$

#### Treasurer.

11. TREASURER:—The sum of Two hundred and forty million seven hundred and sixty-three thousand and sixty-seven dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Treasury—Head Office	161,259,052.00
02. Treasury—Automatic Data Processi Service Bureau	
	1,429,385.00
03. Advance to Treasurer	24,000,000.00
04. State Lotteries (Administration Costs)	2,765,759.00
05. Stamp Duties (Administration Costs)	2,061,107.00
06. Government Stores Department	10,043,902.00
07. Government Cleaning Service	28,513,340.00
08. Maritime Services Board of New Sou Wales—Navigation	th 4,303,300.00
09. Maritime Services Board of New Sou	th
Wales—Observatory Hill Resumed Ar	ea 131,052.00
10. Government Printer	5,150,000.00
11. Land Tax Office	1,106,170.00
Total, Treasurer	\$240,763,067.00

Minister for Decentralisation and Development.

12. MINISTER FOR DECENTRALISATION AND DEVELOPMENT:—The sum of Three million six hundred and thirty-nine thousand seven hundred and fifty-six dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

01.	Department of	Decentralisa	ition and	1
	Development			3,639,756.00
	Total, Minister f	or Decentrali	sation and	100000000000000000000000000000000000000
	Development	••		\$3,639,756.00

13. ATTORNEY-GENERAL AND MINISTER OF JUSTICE:—The sum Attorney-of Forty-five million four hundred and forty-four thousand one General and hundred and thirty-nine dollars is hereby appropriated to defray Minister of the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

			\$
01.	Attorney-General		4,105,899.00
02.	Corporate Affairs Commission		2,235,846.00
03.	Court Reporters		1,062,761.00
04.	Supreme Court Jurisdiction and Industrial	trial	
	Commission		1,446,442.00
05.	District Court Jurisdiction		585,354.00
06.	Minister of Justice—Head Office		1,085,669.00
07.	Courts of Summary Jurisdiction Coroners' Courts	and	7,759,326.00
08.	Fair Rents		225,122.00
	Public Trustee		2,414,274.00
10.	Sheriff		2,065,583.00
11.	Department of Corrective Services		15,934,470.00
12.	Registrar-General		6,327,571.00
	Licenses Reduction Board	,,	195,822.00
	Total, Attorney-General and Minister Justice	of	\$45,444,139.00

14. MINISTER FOR LANDS:—The sum of Thirteen million five Minister for hundred and eighty-three thousand four hundred and eighty-seven Lands. dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

Total, Minister for Lands	777	•	\$13,583,487.00
03. Letter Delivery Bureaux	4	in d	114,152.00
02. Western Lands Commission			496,133.00
01. Lands Administration	10.00		12,973,202.00
			\$

Minister for Public Works.

MINISTER FOR PUBLIC WORKS:-The sum of Forty-five million eight hundred and seventy-six thousand nine hundred and thirty-five dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:-

01. Central Administration, Head and District 45,876,935.00 Offices . . ...

\$45,876,935.00 Total, Minister for Public Works

Minister for Local

16. MINISTER FOR LOCAL GOVERNMENT:—The sum of Twentyeight million three hundred and eighteen thousand seven hundred Government. and one dollars is hereby appropriated to defray the Salaries,
Maintenance and Working Expenses and other Expenses of the Establishments and Services following:-

> 24,059,916.00 01. Local Government Department 4,258,785.00 02. Valuer-General's Department Total, Minister for Local Government .. \$28,318,701.00

17. MINISTER FOR HOUSING AND MINISTER FOR CO-OPERATIVE Housing and Societies:—The sum of Eight hundred and sixty thousand nine Minister for Co-operative Societies. Maintenance and Working Expenses and other Expenses Societies. of the Establishments and Services following:-

		Ф
Ministry of Housing—Head Office		182,643.00
		678,348.00
Total, Minister for Housing and Minis	ter	\$860,991.00
	Ministry of Housing—Head Office Registry of Co-operative Societies  Total, Minister for Housing and Minister for Co-operative Societies	Registry of Co-operative Societies  Total, Minister for Housing and Minister

18. MINISTER FOR EDUCATION:—The sum of million five hundred and ninety-five thousand and forty-three dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Ministry of Education	41,684,483.00
02. Department of Education—Head Office	54,570,390.00
03. Department of Education—Primary Education	181,685,317.00
04. Department of Education—Secondary Education	181,160,230.00
05. Conservatorium of Music	1,082,483.00
06. Department of Technical Education	40,413,040.00
Total, Minister for Education	\$500,595,943.00

19. MINISTER FOR CULTURAL ACTIVITIES:—The sum of Ten Minister for million eight hundred and seven thousand and five dollars is hereby Cultural appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following: following:-

		\$
01. Head Office		3,358,319.00
02. Library of New South Wales		2,669,122.00
03. Library Board		2,844,625.00
04. Art Gallery of New South Wales		585,541.00
05. Observatory		92,936.00
06. Australian Museum		868,004.00
07. Museum of Applied Arts and Science	s	388,458.00
The last of the College Association		610 907 005 00
Total, Minister for Cultural Activities	S	\$10,807,005.00

Minister for Youth and Community Services. of Twenty-six million nine hundred and fourteen thousand four hundred and sixty-nine dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	Φ
 	11,716,689.00
 	8,155,147.00
 	7,042,633.00
sont 1	sont Green

Total, Minister for Youth and Community Services .. .. .. \$26,914,469.00

Minister for Mines and Minister for Power, 21. MINISTER FOR MINES AND MINISTER FOR POWER:—The sum of Seven million four hundred and thirty-two thousand five hundred and seventeen dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	Total, Min		for Mi	ines an	d Mir	ister	\$7,432,517.00
03.	Power						1,450,012.00
02.	Explosives						186,747.00
01.	Mines						5,795,758.00
		201110					\$

Minister for Labour and Industry. 22. MINISTER FOR LABOUR AND INDUSTRY:—The sum of Six million six hundred and seventy-seven thousand and sixty dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

01. Administrative Division	1,320,282.00
02. Division of Industrial Relations	1 01 1 000 00
03. Division of Inspection Services	2 017 042 00
04. Division of Vocational Guidance Services	1,287,482.00
05. Division of Consumer Affairs	236,970.00
Total Minister for Labour and Industry	\$6,677,060,00

Total, Minister for Labour and Industry \$6,677,060.00

23. MINISTER FOR CONSERVATION:—The sum of Eighteen Minister for million seven hundred and forty-seven thousand two hundred and Conservative dollars is hereby appropriated to defray the Salaries, tion. Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

					\$
	. Central Administration				887,992.00
02	. Soil Conservation Service			Jane.	2,685,826.00
03	. Water Conservation and	Irrig	ation	Com-	
	mission				7,581,715.00
04	. Forestry Commission				7,591,672.00
	Total, Minister for Conse	rvatio	on		\$18 747 205 00

24. MINISTER FOR AGRICULTURE:—The sum of Thirty million Minister for eight hundred and sixty-six thousand three hundred and fourteen Agriculture. dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Central Administration	4,672,227.00
02. Biological and Chemical Research Institute	1,368,990.00
03. Division of Plant Industry	1,562,077.00
04. Division of Horticulture	2,050,146.00
05. Division of Dairying	1,460,473.00
06. Division of Research Services	3,186,853.00
07. Agricultural Colleges	4,956,429.00
08. Division of Animal Industry—Head and District Offices	5,668,746.00
09. Division of Animal Industry—Queensland	
10. Division of Animal Industry—Tick Ouar-	472,883.00
antine Areas	4,481,021.00
11. Royal Botanic Gardens and Allied Activities	986,469.00
Total, Minister for Agriculture \$	30,866,314.00

Minister for Control.

25. MINISTER FOR ENVIRONMENT CONTROL:—The sum of One Environment million and fourteen thousand one hundred and seventy-three dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:

	Total, Minister for Environme	nt Con	trol	\$1,014,173.00
02.	Department of Environment	10.000	15.40	895,376.00
01.	Ministry of Environment Cont	rol	5.4.	118,797.00
				\$

solidated Revenue Fund 1973-1974

The total sum appropriated out of the Consolidated Revenue appropriated out of the Consolidated Revenue out of Con-1974, in accordance with the provisions of sections four to twentyfive of this Act, both sections inclusive, is the sum of one thousand three hundred and twenty-eight million four hundred and twenty-two thousand two hundred and eleven dollars (\$1,328,422,211.00).

> DIVISION 2.—Adjustment of "Advance to Treasurer" for 1972-1973 and Payments "Unauthorized in Suspense" during 1972-1973.

Adjustment of "Advance out of the Consolidated Revenue Fund in adjustment of the vote to Treasurer", 1972–1973, for Supplementary Charges made during the period from 1st July, 1972, to 30th June, 1973, for 1972–1973.

Maintenance and Working Expenses and other Ex-27. The sum of Twenty million dollars is hereby appropriated the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments following:-

SUPPLEMENT TO SCHEDULES TO THE CONSTITUTION ACT—

Other pensions and allowances	A caus	\$ 18,024.25
Total, Supplement to Schedules to Constitution Act	the	\$18,024.25

CHIEF

Appropriation			
THE LEGISLATURE—		A 1850	1177 ( Tail)
			\$
Legislative Assembly			27,320.88
Legislative Council and Assembly			20,111.83
Parliamentary Library			4,066.93
Parliamentary Reporting Staff	4		9,581.22
Total, The Legislature			\$61,080.86
		t, w	n i airman
Premier—			
Head Office			203,904.28
Leader of the Opposition	• •		5,859.74
State Governor's Establishment and Council	Exec	utive	7,534.50
Ministerial Motor Services	T is a	id 90	12,964.47
New South Wales Government Office	es Lo	ndon	12,704.47
(including Engineer's Branch)			74,916.62
New South Wales Centre, New Yorl	κ		14,967.01
Auditor-General's Department			57,096.84
Public Service Board			30,356.05
Police			3,438,507.42
Total, Premier			\$3,846,106.93
		-	a n locald
MINISTER FOR TRANSPORT—			
Head Office			129,197.40
Total, Minister for Transport			\$129,197.40
		111T_	

Appropriation.	
CHIEF SECRETARY AND MINISTER FOR SPORT—	ursaspei let
	\$
Head Office	64,725.57
Fisheries	157,965.92
State Emergency Services and Civil Defence	43,338.09
New South Wales Immigration Division	19,029.49
Sport and Recreation Service of New South	and the state of t
Wales	70,985.59
Total, Chief Secretary and Minister for Sport	\$356,044.66
MINISTER FOR TOURISM—	
Department of Tourism	170,906.07
Total, Minister for Tourism	\$170,906.07
MINISTER FOR HEALTH—	the A
Department of Health—Central Administration	61,878.93
Contribution to the Hospital Fund	1,683.49
Scientific Activities	208,707.17
Miscellaneous Boards	7,187.69
Establishments Division	23,318.25
Protective Office, Supreme Court	22,947.64
Public Health Services	366,078.09
Total, Minister for Health	\$691,801.26
Treasurer—	
Treasury—Head Office	604,495.26
State Lotteries (Administration Costs)	101,677.92
Government Stores Department	1,203,058.47
Maritime Services Board of New South Wales	
—Navigation	206,853.27
Maritime Services Board of New South Wales  —Observatory Hill Resumed area	3,986.82
Government Printer	190,000.00
Land Tax Office	73,941.95
Total, Treasurer	\$2,384,013.69
15. 10 12. 12. 12. 12. 12. 12. 12. 12. 12. 12.	

MINISTER

Appropriation.	
MINISTER FOR DECENTRALISATION AND DEVELOP-	
Department of Decentralisation and Develop-	\$ 3.5
ment	73,325.35
Total, Minister for Decentralisation and Development	\$73,325.35
ATTORNEY-GENERAL AND MINISTER OF JUSTICE—	
Attorney-General	95,387.05
Corporate Affairs Commission	66,931.07
Court Reporters	70,500.78
Supreme Court Jurisdiction and Industrial	70,500.70
Commission	124,091.37
District Court Jurisdiction	30,290.64
Minister of Justice—Head Office	49,240.89
Courts of Summary Jurisdiction and Coroners'	
Courts	416,048.86
Public Trustee	126,091.52
Sheriff	25,760.89
Department of Corrective Services	7,364.50
Registrar-General	367,012.73
Licenses Reduction Board	10,315.29
Total, Attorney-General and Minister of Justice	\$1,389,035.59
MINISTER FOR LANDS—	
Lands Administration	450 014 00
Western Lands Commission	458,914.28
Letter Delivery Bureaux	19,132.09
Letter Denvery Bureaux	1,541.95
Total, Minister for Lands	\$479,588.32
Monager von Denne Wester	
MINISTER FOR PUBLIC WORKS—	
Central Administration—Head and District Offices	1,959,247.86
Total, Minister for Public Works	\$1,959,247.86
a mesenia	MINISTER

Appropriation.	
AND THE REST OF THE ADDRESS OF THE PARTY OF	\$
MINISTER FOR LOCAL GOVERNMENT—	- 19:1W
Local Government Department	217,287.91
Valuer-General's Department	137,586.04
Total, Minister for Local Government	\$354,873.95
MINISTER FOR HOUSING AND MINISTER FOR CO-	c Calpurati Cased I s
OPERATIVE SOCIETIES—	
Ministry of Housing—Head Office	70.32
Registry of Co-operative Societies	22,310.65
Total, Minister for Housing and Minister for Co-operative Societies	\$22,380.97
MINISTER FOR EDUCATION—	20 422 66
Ministry of Education	30,422.65
Department of Education—Head Office	551,056.36
Department of Education—Primary Education	967,683.83
Department of Education—Secondary Education	318,983.21
Department of Education—Training of	1,347,070.6
Teachers	17,258.87
Department of Technical Education	1,538,082.49
Total, Minister for Education	\$4,770,558.02
- A. S. B.	

Appropriation.	
	\$
MINISTER FOR CULTURAL ACTIVITIES—	
Head Office	394,291.63
Library of New South Wales	68,648.30
Art Gallery of New South Wales	43,059.49
Observatory	2,870.08
Australian Museum	56,664.26
Museum of Applied Arts and Sciences	10,379.18
Total, Minister for Cultural Activities	\$575,912.94
Minister for Child Welfare and Minister for Social Welfare—	
Administrative Division	324,134.51
Establishments Division	423,939.27
Field Division	189,023.09
Total, Minister for Child Welfare and Minister for Social Welfare	\$937,096.87
MINISTER FOR MINES AND MINISTER FOR POWER—	
Mines	141,528.99
Explosives	5,213.01
Power	17,662.00
Total, Minister for Mines and Minister	Shu Maria
for Power	\$164,404.00
Minister for Labour and Industry—	
Administrative Division	43,516.82
Division of Industrial Relations	56,925.41
Division of Inspection Services	230,927.57
Division of Vocational Guidance Services	64,957.96
Division of Consumer Affairs	29,968.13
Total, Minister for Labour and Industry	\$426,295.89
	MINISTER

Appropriation.	
MINISTER FOR CONSERVATION—	\$
Central Administration	108,477.13
Soil Conservation Service	76,897.00
	The control of the second
Water Conservation and Irrigation Commission	304,052.67
Forestry Commission	150,266.56
Total, Minister for Conservation	\$639,693.36
CHARLES WELLIAM AND MARKER FOR	
MINISTER FOR AGRICULTURE—	Laureth A
Central Administration	158,869.09
Biological and Chemical Research Institute	29,107.05
Division of Plant Industry	846.60
Division of Horticulture	15,795.35
Division of Research Services	71,586.88
Agricultural Colleges	65,139.23
Division of Animal Industry—Head and District Offices	90,000.92
Division of Animal Industry—Tick Quarantine Areas	86,259.48
Royal Botanic Gardens and Allied Activities	6,852.40
Total, Minister for Agriculture	\$524,457.00
TRAIL PLANTS OF THE PROPERTY O	er susidik makani (T
MINISTER FOR ENVIRONMENT CONTROL—	
Department of Environment	25,954.76
Total, Minister for Environment Control	\$25,954.76

28. The sum of Twenty-nine million three hundred and forty- Payments four thousand six hundred and fifty-five dollars and thirty-nine cents "Unis hereby appropriated out of the Consolidated Revenue Fund to authorized in cover payments "Unauthorized in Suspense", to 30th June, 1973, 1972–1973, for Urgent Claims on account of Services of the year 1972–1973, made in anticipation of the sanction of Parliament as follows:—

	\$
Premier—	
Police	479,343.60
Total, Premier	. \$479,343.60
Treasurer—	
Treasury—Head Office	13,201,551.41
Total, Treasurer	. \$13,201,551.41
The control of the co	
MINISTER FOR PUBLIC WORKS—	
Central Administration—Head and District Offices	t . 470,089.62
Total, Minister for Public Works	\$470,089.62
	ov tonrocki l
MINISTER FOR LOCAL GOVERNMENT—	
Local Government Department	8,278,694.47
Total, Minister for Local Government	\$8,278,694.47
	Lant

MINISTER

Appropriation.					
-graft lates boristical majir to Phar measurement in the	\$				
MINISTER FOR EDUCATION—					
Ministry of Education	3,730,235.50				
Department of Education—Primary Education Department of Education—Training of	1,647,092.88				
Teachers	371,235.17				
Total, Minister for Education	\$5,748,563.55				
Minister for Child Welfare and Minister for Social Welfare—					
Administrative Division	1,166,412.74				
Total, Minister for Child Welfare and Minister for Social Welfare	\$1,166,412.74				

# PART III.

### APPROPRIATIONS OUT OF OTHER FUNDS.

#### GOVERNMENT RAILWAYS FUND.

Appropriations out of the Government Railways Fund 1973–1974.

29. (1) The sum of Three hundred and forty-three million four hundred and ninety thousand dollars is hereby appropriated out of the Government Railways Fund for the services of the year from 1st July, 1973, to 30th June, 1974, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:-

						\$
Administrative a	and G	eneral				16,509,000.00
Way and Works	3					53,673,000.00
Rolling Stock						79,534,000.00
Electrical		hereit				13,071,000.00
Rail Operations						88,469,000.00
Locomotive Ope	eration	ıs				34,668,000.00
Trading and Ca			s			12,835,000.00
						9,510,000.00
Transfer to Go	vernn	nent R	ailway	s Rene	wals	
Fund				15000		9,625,000.00
Provision for Lo	ong Se	rvice L	eave	ma Comme		11,172,000.00
Contributions to	Retin	rement	Funds			5,198,000.00
Government Rai	lways	Supera	nnuati	on Acc	ount	
Contribution				1.018		9,226,000.00
Total						\$343,490,000.00

(2) The sum of Eight million two hundred and sixty-four Payments thousand eight hundred and thirty-seven dollars is hereby appropriated out of the Government Railways Fund to cover in Suspense" payments "Unauthorized in Suspense", to 30th June, 1973, for 1972–1973. Urgent Claims on account of services of the year 1972–1973, made in anticipation of the sanction of Parliament as follows:-

			\$
Way and Works		drove i	3,749,563.00
Rolling Stock			2,775,189.00
Transportation and Traffic			1,328,506.00
Provision for Long Service Le	ave		411,579.00
Total	D 500.	370.00	\$8,264,837.00

#### GOVERNMENT RAILWAYS RENEWALS FUND.

30. The sum of Eighteen million dollars is hereby appropriated Appropriaout of the Government Railways Renewals Fund for the services tions out of of the year from 1st July, 1973, to 30th June, 1974, and may be Government issued and applied for or towards the several uses and purposes Railways hereinafter expressed:-Renewals Fund 1973-1974.

Renewals, Reconstructions, and conversions of Railway Lines, Buildings, Equipment, Plant, or other Wasting Assets including Locomotives and Rolling Stock 18,000,000.00 Total ... \$18,000,000.00

### ROAD TRANSPORT AND TRAFFIC FUND.

31. The sum of Thirty-five million dollars is hereby appropriated Appropriaout of the Road Transport and Traffic Fund for the services of tions out of the year from 1st July, 1973, to 30th June, 1974, and may be issued the Road and applied for or towards the several uses and purposes herein- and Traffic after expressed:-

1973-1974.

Administrative	and G	eneral	Charge	s and C	Other	
Expenses			1.000	150	0	35,000,000.00
Total						\$35,000,000.00

METROPOLITAN

### METROPOLITAN TRANSPORT TRUST GENERAL FUND.

Appropriations out of the Metropolitan Transport Trust General Fund 1973-1974.

32. (1) The sum of Fifty-four million four hundred and sixty-seven thousand dollars is hereby appropriated out of the Metropolitan Transport Trust General Fund for the services of the year from 1st July, 1973, to 30th June, 1974, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

S

			Φ	Φ
Administrative Charges—	and	Other		
Administrativ	e and	General	6 017 000 00	Acres 1
Charges		••	6,917,000.00	
Depreciation			1,094,000.00	
Pay-roll Tax			1,713,000.00	
Contribution Railways Account		overnment annuation	621,000.00	10,345,000.00
Operation and Omnibus S				10,545,000.00
Maintenance Omnibuses			10,560,000.00	
Operation			33,562,000.00	44,122,000.00
Total				\$54,467,000.00
			_	

Payments "Unauthorized in Suspense" 1972–1973.

(2) The sum of One million eight hundred and thirty-one thousand nine hundred and eight dollars and twenty-nine cents is hereby appropriated out of the Metropolitan Transport Trust General Fund to cover payments "Unauthorized in Suspense", to 30th June, 1973, for Urgent Claims on account of the services of the year 1972–1973, made in anticipation of the sanction of Parliament as follows:—

						\$
Administrative	and G	eneral	Charge	es		1,336,208.23
Operation						495,700.06
Total		•.•				\$1,831,908.29
					-	

NEWCASTLE

#### NEWCASTLE AND DISTRICT TRANSPORT TRUST GENERAL FUND.

33. (1) The sum of Five million nine hundred and ninety Appropriations and dollars is hereby appropriated out of the Newcastle and tions out of the District Transport Trust General Fund for the services of the year Newcastle from 1st July, 1973, to 30th June, 1974, and may be issued and District applied for or towards the several uses and purposes hereinafter Transport Trust General General expressed:-

ressed.—				\$	\$	General Fund
Administrative Charges—	and	O	ther			1973–1974.
Administrativ Charges	e and	Gen	eral	688,000.00		
Depreciation				140,000.00		
Pay-roll Tax				194,000.00		
Contribution Railways Account	-	overnn rannua 		69,000.00	1,091,000.00	
Operation and Omnibus S			of		Ling 4	
Maintenance Omnibuses				1,346,000.00		
Operation	••			3,553,000.00	4,899,000.00	
Total					\$5,990,000.00	
				_		•

(2) The sum of Twenty-one thousand five hundred dollars Payments and eighteen cents is hereby appropriated out of the Newcastle "Unauthorand District Transport Trust General Fund to cover payments ized in "Unauthorized in Suspense", to 30th June, 1973, for Urgent Claims Suspense" on account of services of the year 1972–1973, made in anticipation of the sanction of Parliament as follows:-

	Total						\$21,500.18
110	ministrative	una O	CHCIUI	Charge	· · ·	• • —	21,500.18

# MARITIME SERVICES BOARD FUND.

Appropria-tions out of the Maritime 1973-1974.

34. The sum of Twenty-six million and fifty-six thousand seven hundred dollars is hereby appropriated out of the Maritime Services Board Fund for the services of the year from 1st July, 1973, to 30th Services June, 1974, and may be issued and applied for or towards the Board Fund several uses and purposes hereinafter expressed:—

	\$
Administrative and General Charges	5,084,000.00
Collection of Wharfage and Tonnage Rates	242,000.00
Control of Ports	1,408,000.00
Survey of Ports	400,000.00
Maintenance and Renewals of Property	5,397,000.00
Sundry Services	1,566,500.00
Dredging, including Provision for Special	
Dredging	630,000.00
Demolition of Wharves and Buildings	17,000.00
Container Terminal Operations	2,893,000.00
Coal Loading Facilities	3,051,000.00
Transfer to Maritime Services Board Renewals	
Fund	4,700,000.00
Bonded and Free Warehouses	196,200.00
Payments on account of Principal and Interest re Special Advances for Coal Loading Works	472 000 00
and Other Borrowings of the Board	472,000.00
Total	\$26,056,700.00

### MARITIME SERVICES BOARD RENEWALS FUND.

Appropriations out of the Maritime Services Board Renewals Fund 1973–1974.

35. The sum of Eight million five hundred thousand dollars is hereby appropriated out of the Maritime Services Board Renewals Fund for the services of the year from 1st July, 1973, to 30th June, 1974, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:-

Denovole and	Decemetaries	of Whorever	\$
Renewals and Buildings, Equ	ipment, Plant or	other Assets	4,200,000.00
Development of	Port Facilities in	Botany Bay	4,300,000.00
Total	esqual fins	nuch ban wyire	\$8,500,000.00

#### PART IV.

#### GENERAL.

36. (1) Subject to section thirty-four of the Audit Act, 1902, Variation of and subsection two of this section, expenditure shall not be incurred authorized on any item, subdivision, division, or vote, shown on the Estimates from Conof the Consolidated Revenue Fund in excess of the sum provided solidated therefor on such Estimates.

Revenue Fund.

- (2) If the exigencies of the Public Service render it necessary, the Treasurer or person appointed by him may authorize the transfer of a specific amount from any item, subdivision, or division other than for specific public works or an item under the division "Other Services", to any other item, subdivision, or division, within the same vote other than for specific public works or an item under the division "Other Services".
- 37. (1) Subject to subsection two of this section, expenditure Variation of shall not be incurred on any division shown on the Estimates of authorized the Government Railways Fund, the Road Transport and Traffic expenditure Fund, the Metropolitan Transport Trust General Fund, the Funds. Newcastle and District Transport Trust General Fund, and the Maritime Services Board Fund, in excess of the sum provided therefor on such Estimates.

- (2) If the exigencies of the Public Service render it necessary, the Treasurer or the person appointed by him may authorize the transfer of a specific amount from any division, other than for specific public works, to any other division within the vote other than for specific public works.
- 38. (1) Nothing in sections thirty-six and thirty-seven of this Provisions Act shall empower the Treasurer or the person appointed by him affecting as aforesaid to authorize the transfer of any sum in augmentation thirty-seven of or as an addition to any salary or wages the amount of which and thirtyhas been fixed by law.

- (2) The Treasurer shall cause the Auditor-General to be informed of every authority granted pursuant to sections thirty-six and thirty-seven of this Act.
- 39. There shall be issued and paid the said several sums for Treasurer the purposes hereinbefore mentioned in such manner and in such or lawful proportions as the Governor by any warrant or order in writing shall pay under his hand and directed to the Treasurer or other lawful by warrant authority may from time to time order and direct, and the payments or order. so to be made shall be charged upon and payable out of the said funds respectively; but the said Treasurer shall not be held liable for any claims which may arise in connection with any of the State Departments transferred to the Commonwealth on or after the date of such transfer.

Treasurer or lawful

40. The said Treasurer or other lawful authority shall in their respective accounts from time to time be allowed credit for any respective accounts from time to time be allowed credit for any sum or sums of money paid by him or them in pursuance of such warrant or order in writing as aforesaid, and the receipts of the respective persons to whom the same are so paid shall be a full and valid discharge to the said Treasurer or other lawful authority in passing the said accounts for any such sums as may be therein mentioned, and he or they shall receive credit for the same accordingly.

> In the name and on behalf of Her Majesty I assent to this Act.

> > A. R. CUTLER, Governor.

Government House, Sydney, 19th October, 1973.