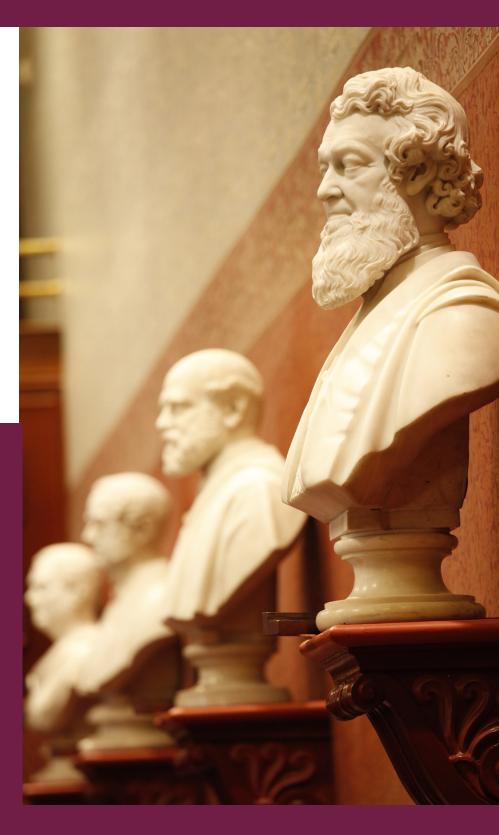
PORTFOLIO COMMITTEES

Budget
Estimates
Guide
2021-2022





Portfolio Committees

Budget Estimates Guide 2021-2022

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Budget Estimate resolution Chapter 1

The agreement of the House establishing the annual inquiry into budget estimates is known as the Budget Estimates resolution. It sets out the key rules for how the inquiry will be conducted.

Referral by the House

- 1.1 On 11 November 2020, the Legislative Council referred the Budget Estimates for the 2021-2022 financial year to the portfolio committees for inquiry and report.¹
- 1.2 On 12 October 2021, the Legislative Council resolved that supplementary hearings for Budget Estimates 2021-2022 be held over 9 days from 26 October to 29 October 2021, and from 1 November 2021 to 5 November 2021.²
- 1.3 Transcripts, tabled documents, answers to questions on notice and supplementary questions will be published on the **Budget Estimates webpage**.
- 1.4 Committees are required to present a final report to the House by **Thursday 30 June 2022**.

Budget Estimates resolution

Day One:

PC 7

1.5 The Budget Estimates resolution and schedule was agreed to by the House on 12 October 2021, referring the Budget Estimates and related papers for 2021-2022 to the Portfolio Committees for inquiry and report and is reproduced as follows³:

Tuesday 26 October 2021

That, further to the resolution of the House this day amending the 2021 sitting calendar⁴, the 2021-2022 supplementary budget estimates hearings be scheduled as follows:

PC 6 PC 7	Regional Transport and Roads – half day morning Energy and Environment – full day
Day Two:	Wednesday 27 October 2021
PC 6	Customer Service and Digital – half day morning
PC 6	Better Regulation and Innovation – half day afternoon
PC 1	The Legislature – half day morning
PC 1	Jobs, Investment, Tourism and Western Sydney – half day afternoon
Day Three:	Thursday 28 October 2021
PC 3	Skills and Tertiary Education – half day morning ⁵

Planning and Public Spaces – half day afternoon

Minutes, NSW Legislative Council, 11 November 2020, p 1547.

- Minutes, Legislative Council, 12 October 2021, p 2402.
- Minutes, Legislative Council, 12 October 2021, pp 2403-2404.
- Minutes, Legislative Council, 12 October 2021, pp 2403-2404.
- Minutes, Legislative Council, 21 October 2021, p 2579.

Day Four:	Friday 29 October 2021
PC 5	Families, Communities and Disability Services - half day morning
PC 5	Police and Emergency Services – half day afternoon
PC 1	Special Minister of State, Public Service and Employee Relations,
	Aboriginal Affairs and the Arts – half day morning
PC 1	Finance and Small Business – half day afternoon

Day Five:	Monday 1 November 202	:1
Day 11vc.	Monday 11 10 tellibel 202	•

PC 4 Agriculture and Western NSW – full day

PC 5 Attorney General and Prevention of Domestic and Sexual Violence – half

day morning

PC 7 Local Government – half day afternoon⁶

Day Six: Tuesday 2 November 2021 PC 6 Transport and Roads – full day

PC 3 Education and Early Childhood Learning – full day⁷

Day Seven: Wednesday 3 November 2021

PC 4 Regional NSW – full day PC1 Treasury – full day⁸

Day Eight: Thursday 4 November 2021

PC 2 Health and Medical Research – full day

PC 1 Premier – full day

Day Nine:	Friday 5 November 2021
PC 5	Counter Terrorism and Corrections – half day morning
PC 5	Sport, Multiculturalism, Seniors and Veterans – half day afternoon
PC 2	Mental Health, Regional Youth and Women - half day morning

PC 4 Water, Property and Housing – half day afternoon

- 2. That for the purposes of the 2021 2022 budget estimates supplementary hearings:
 - (a) each portfolio scheduled for a full day hearing will be examined by Opposition and Crossbench members only from 9.30 am to 11.00 am, and from 11.15 am to 12.45 pm, then from 2.00 pm to 3.30 pm, and from 3.45 pm to 5.15 pm, with 15 minutes reserved for Government questions at the end of the morning and afternoon session, if required,
 - (b) each portfolio scheduled for a half day morning hearing will be examined by Opposition and Crossbench members only from 9.30 am to 11.00 am, and from 11.15 am to 12.45 pm, with 15 minutes reserved for Government questions from 12.45 pm to 1.00 pm, if required,
 - (c) each portfolio scheduled for a half day afternoon hearing will be examined by Opposition and Crossbench members only from 2.00 pm to 3.30 pm, and from 3.45 pm to 5.15 pm, with 15 minutes reserved for Government questions from 5.15 pm to 5.30 pm, if required,

⁶ Minutes, Legislative Council, 14 October 2021, p 2488.

⁷ Minutes, Legislative Council, 21 October 2021, p 2579.

⁸ Minutes, Legislative Council, 21 October 2021, p 2579.

- (d) members may lodge supplementary questions with the committee clerk by 5.00 pm within two business days of receipt of the hearing transcript, and
- (e) all hearings held at Parliament House must comply with the <u>Covid 19 Upper House Committees Health and Safety Protocol.</u>

Chapter 2 Committee membership

- Each of the seven portfolio committees has seven members, comprising:
 - three government members
 - two opposition members
 - two cross bench members.⁹
- 2.2 The membership of each committee is listed at **Appendix 1**.

Substitute members

- 2.3 Under the sessional orders for the 57th Parliament, members may substitute for other members, whether for a particular meeting or for a whole inquiry. A substitute member has the same rights as a substantive member and may question witnesses, vote and be counted for the purposes of a quorum or division.
- Nominations for substitute government or opposition members may be made by the Leader of the Government or Leader of the Opposition, or government or opposition Whips or Deputy Whips, as applicable. Nominations for substitute cross bench members are to be made by the substantive member or another cross bench member.¹⁰
- 2.5 Nominations for substitute members should be submitted by email to the <u>Budget Estimates</u> secretariat prior to the commencement of the hearing or meeting.

Participating members

- 2.6 Unless a committee decides otherwise, a member of the House who is not a member of a committee may take part in the public or private proceedings of a committee and question witnesses, but cannot vote, move a motion or be counted for the purpose of a quorum or division.¹¹
- 2.7 Members wishing to participate in a meeting should advise the committee by email to the Budget Estimates secretariat prior to the commencement of the meeting.

Quorum

2.8 The quorum of a portfolio committee is three members. 12

⁹ Resolution establishing the Portfolio Committees, Item 7, 8 May 2019, pp 112-17.

Sessional order – Substitute members, *Minutes*, NSW Legislative Council, 8 May 2019, p. 67.

SO 218, as amended by Sessional order – Participation by members of the House and others in committee inquiries, *Minutes*, NSW Legislative Council, 8 May 2019, p 67.

^{12 &}lt;u>SO 214(1)</u>.

Chapter 3 Hearings

The Budget Estimates hearings will be held over 9 days from 26 October to 5 November 2021. The schedule of hearings is shown by date in **Appendix 2** and by committee in **Appendix 3**.

Attendance of ministers, parliamentary secretaries and public servants

- 3.1 The Budget Estimates resolution provides that committees may ask for explanations from ministers and parliamentary secretaries, as well as officers of departments, statutory bodies or corporations.¹³
- 3.2 It is standard practice for ministers of both Houses to appear during the initial round of hearings, although a Council committee cannot compel current ministers to appear before it.
- 3.3 Ministers who are members of the Legislative Assembly should follow the procedures established by the committee. If a minister does not wish to comply with these procedures, they may decide to leave the hearing at any time. 14
- 3.4 Committees will write to ministers to request that they provide an initial list of witnesses, including department officers, to answer questions relating to each portfolio. On receipt of that list, the committee may then resolve to request the attendance of additional witnesses which are then negotiated with the minister's office.
- 3.5 In relation to supplementary hearings, advice has previously been provided that 'it is the Minister's prerogative to attend'. For any session that the minister is not required to attend, it is within the power of the committee to resolve whether to accept or decline any request from a minister or parliamentary secretary to also be in attendance during the session. Where the committee declines such a request, the minister would not be prevented from viewing proceedings from the advisers' table or the public gallery.
- 3.6 While public servants are normally invited by the committee and appear voluntarily, there is no restriction on committees summoning public servants as witnesses, if requested.

Hearing procedures¹⁶

Role of the Chair

- 3.7 The role of the committee Chair is analogous to that of the President in the House. The Chair is responsible for guiding the inquiry process and presiding over meetings, including conducting
 - Budget Estimates resolution, 11 November 2020, Item 3(c).
 - NSW Legislative Council, Clerk's Advice, *Advice to General Purpose Standing Committees in relation to Budget Estimates hearings*, September 1999, reproduced in <u>Budget Estimates Guide 2001-2002</u>, Appendix D.
 - NSW Legislative Council, Budget Estimates Guide 2001-2002, p 7.
 - Also see the NSW Legislative Council <u>Procedural Fairness Resolution</u>, which outlines procedures to be followed by committees to provide procedural fairness for inquiry participants.

- votes. During hearings, the Chair is responsible for maintaining order and ruling on the admissibility of questions and points of order. The Chair is also able to ask questions of witnesses in the same way as other committee members.
- 3.8 Where the resolution appointing a committee and the standing orders are silent on a matter, the procedures of the House should be used for guidance. For example, the rules of debate under standing order 91 in relation to offensive words, reflecting on a resolution of the House and making personal reflections on members or officers should be used to guide committee proceedings. Where remarks are considered to be offensive, the Chair may request that the offensive remark be withdrawn. However, only the House can take action in relation to disorderly conduct.
- 3.9 The Deputy Chair acts as Chair when the Chair is absent from a meeting. In the absence of both the Chair and Deputy Chair, a member of the committee is elected by the members present to act as Chair for that meeting.¹⁷
- 3.10 The Chair has a deliberative vote and, in the event of an equality of votes, a casting vote. 18

Swearing in witnesses

- 3.11 All witnesses from departments, statutory bodies or corporations are sworn prior to giving evidence.
- 3.12 Ministers and parliamentary secretaries do not need to be sworn because members of Parliament have previously sworn an oath to that office.
- 3.13 If a witness makes more than one appearance **before the same committee**, the witness does not need to be sworn at each subsequent hearing. Witnesses need only be reminded that they are giving evidence on their former oath or affirmation. However, if a witness appears before multiple committees, the witness will need to be sworn once before each committee.

Chair's opening statement

3.14 At the start of a hearing the Chair normally makes a short statement on various procedural matters. The Chair then declares the proposed expenditure open for examination.

No opening statement by witnesses, including the minister

3.15 The Budget Estimates resolution stipulates that witnesses, including ministers, may **not** make an opening statement before the committee commences questions. ¹⁹ This differs from the standard practice in other inquiries where witnesses are usually invited to make an opening statement.

¹⁷ <u>SO 211(</u>2) and (3).

¹⁸ SO 211(4).

Budget Estimates resolution, 11 November 2020, Item 3(d).

Tendered documents

- **3.16** Witnesses may tender documents during a hearing. The committee will decide whether to accept and publish such documents.
- A witness seeking to tender a document should identify the document and state clearly why the document is being provided. It is not desirable for documents that are publicly available to be tendered as part of a committee inquiry. However, a witness may request that such documents be circulated to members for their information.
- 3.18 Committee members are able to table documents during Budget Estimates hearings, for example if a member wants to question the witnesses on a matter referred to in a document. If the document identifies an individual, the committee should confirm that the member has the consent of that individual to table the document.

Time limits for witnesses to answer questions

3.19 A committee has the power to limit the time taken by a witness to answer a question. However, any time limits should be applied flexibly, and the committee should allow the witness to apply for an extension of time if required.²⁰

Documents in the possession of witnesses

- 3.20 In previous Budget Estimates inquiries an issue has arisen as to whether a committee can compel witnesses to provide *immediately* material in their possession, such as briefing folders.
- 3.21 Witnesses appear voluntarily at Budget Estimates hearings, and therefore by convention, witnesses should only be requested to produce documents voluntarily during a hearing.
- 3.22 If a witness declines to produce a document during a hearing, the committee should ask the witness to state their reasons. Unless the committee determines immediately that the request should not be pressed, the committee should consider in private whether to order the production of the document.

Orders for the production of documents

- 3.23 In May 2019, the House agreed to a new sessional order noting the power of committees to order the production of documents and setting out the administrative arrangements that will apply to orders agreed to from 2019 onwards. These administrative arrangements mirror many of those that apply under standing order 52 to orders made by the House.
- 3.24 Consistent with established practice, committees are encouraged to request documents in the first instance. However, in the event that a request is declined, a committee may seek to order

NSW Legislative Council, Clerk's Advice, Advice to General Purpose Standing Committees in relation to Budget Estimates hearings, September 1999, reproduced in <u>Budget Estimates Guide 2001-2002</u>, Appendix D.

the documents. The terms of an order agreed to by a committee must specify the inquiry to which the order relates and the date by which the documents are to be returned.²¹

Private (in camera) evidence

3.25 The Budget Estimates resolution requires Budget Estimates hearings to be held in public. This prevents the committees from hearing confidential evidence in private (*in camera*).²²

Broadcast of proceedings

- 3.26 The Budget Estimates hearings are streamed live on the Parliament's website and are open to the media. Each committee has previously resolved to authorise the broadcasting of its proceedings, in accordance with the Broadcasting Resolution of the House.²³
- 3.27 The Broadcasting Resolution states that a committee may give instructions for the observance of the terms and conditions of the resolution. A committee may also order that part of its proceedings not be recorded or broadcast.

Dissent from a ruling of the Chair

- 3.28 A member may move dissent from a ruling of the Chair by moving a motion 'That the committee dissent from the ruling of the Chair'. In this case, the Chair requests that witnesses, members of the public and the media leave the room, and the committee considers the matter in private.
- 3.29 Once the room has been cleared, the dissenting member must state the objection in writing, in accordance with the pro-forma available from the committee clerk. The Chair will inform the committee of the member's grounds for dissent, and debate may ensue. The question on the motion will be put and the committee decides whether to uphold the dissent. If resolved in the affirmative, the ruling of the Chair is overturned. If resolved in the negative, the ruling stands.
- 3.30 Once the matter has been decided witnesses, members of the public and media will be readmitted. Where appropriate, the Chair may advise the audience of the outcome of the dissent motion.

Questions on notice

- **3.31** There are two ways in which questions may be placed on notice.
 - During a hearing: if a witness is unable to answer a question, the witness may undertake to provide the answer at a later time. It is important for the Chair to confirm if a witness has agreed to take a question on notice.

²¹ Minutes, NSW Legislative Council, 8 May 2019, pp 81-83.

Budget Estimates resolution, 11 November 2020, Item 3(b).

²³ Minutes, NSW Legislative Council, 18 October 2007, pp 279-281.

- After a hearing: members may lodge supplementary questions with the committee clerk by 5.00 pm, within two business days, following receipt of the transcript.²⁴
- 3.32 On receipt of the proof transcript of evidence, the Budget Estimates secretariat will highlight the questions taken on notice during the hearing and email the transcript to the witnesses through the relevant minister's office, together with any supplementary questions received from committee members. It is the responsibility of the relevant minister to distribute the marked up transcript and ensure that all answers to questions taken on notice and supplementary questions are provided by the due date.
- 3.33 All answers to questions on notice and supplementary questions must be provided within 21 calendar days of the date on which questions are forwarded to the witness, or as otherwise determined by the committee. ²⁵
- 3.34 All answers to questions on notice and supplementary questions are to be published, except those answers for which confidentiality is requested.²⁶

Transcripts of evidence

- 3.35 A proof transcript of evidence will be published on the committee's website as soon as it is available.
- **3.36** Witnesses will be given the opportunity to correct transcription errors in their transcript of evidence. Amendments to or clarifications of evidence may be requested in writing.
- **3.37** Proof transcripts will be forwarded to the relevant minister's office. The minister's office is responsible for distributing the transcripts to witnesses for correction.

Budget Estimates resolution, 11 November 2020, Item 2(d).

Resolution establishing the Portfolio Committees, Item 9(f).

Budget Estimates resolution, 11 November 2020, Item 3(f).

Chapter 4 Questions to witnesses

Rules governing questions

4.1 Budget Estimates is a broad-ranging inquiry and wide latitude is allowed in the asking of questions, subject to the following guidance.

Questions must be relevant

- 4.2 Questions must be relevant to the matter that has been referred to a committee for inquiry and report.²⁷ In the case of the Budget Estimates inquiry, this refers to the estimates of expenditure from the Consolidated Fund and other matters covered by the budget papers.
- 4.3 The budget papers and related documents not only contain information about the estimates of expenditure but also refer to the activities of government agencies and the implementation of policy. Information from a number of other sources can also relate to expenditure from the Consolidated Fund and therefore be relevant to the Budget Estimates inquiry, such as policy announcements by ministers or other government officials, and reports by the Audit Office.²⁸

Questions relating to current committee inquiries

- 4.4 The Budget Estimates inquiry is usually one of several current committee inquiries. There may be a degree of overlap with other inquiries.
- 4.5 Questions asked during the Budget Estimates hearings should not attempt to debate the unreported proceedings of other current committee inquiries. However, this does not prevent members from asking questions that deal with the subject matter of other inquiries.²⁹

Questions to public servants

Public servants should not be asked to express an opinion on the merits of a government policy. By convention, committees should direct such questions to the responsible minister. This is because public servants should not be held accountable for the actions or policy decisions of ministers.

For further discussion see Evans H and Laing R (ed), Odgers' Australian Senate Practice, 14th ed, Canberra, Department of the Senate, 2016, p 482.

Legislative Council, Clerk's Advice, Advice regarding questioning in Budget Estimates with respect to Committee's other terms of reference and the content of questions, June 2001, reproduced in <u>Budget Estimates Guide 2002-2003</u>, Appendix E.

Legislative Council, Clerk's Advice, Advice regarding questioning in Budget Estimates with respect to Committee's other terms of reference and the content of questions, June 2001, reproduced in <u>Budget Estimates</u> <u>Guide 2002-2003</u>, Appendix E.

- 4.7 The Premier's guidelines for public servants appearing before parliamentary committees state that, 'Officers should only give evidence of a factual nature and should refer questions seeking opinions or judgments of a political nature to the Minister (when in attendance) or take them on notice for a written response from the Minister'.³⁰
- 4.8 Public servants may, however, be asked to explain government policy, to describe how it has been formulated and how it differs from past policies.

Objections to questioning

- 4.9 Under the *Parliamentary Evidence Act 1901*, the Council and its committees have extensive powers to compel a witness to answer a 'lawful question'. Generally speaking, a question of fact, as opposed to an opinion, relevant to the committee's terms of reference, would be a lawful question.
- **4.10** Where witnesses object to answering a question, they should be invited to state the grounds for their objection. If a member seeks to press the question, the committee should consider whether to insist on an answer, having regard to:
 - the grounds for the objection
 - the relevance of the question to the inquiry terms of reference
 - the necessity to the inquiry of the information sought.
- **4.11** If the committee decides that it requires an answer, it should inform the witness of the reasons why.
- 4.12 In the past, witnesses have raised objections to answering questions or providing documents on a number of grounds:
 - the question asks for an opinion from a departmental officer on a matter of government policy
 - the question or request for papers raises issues of commercial-in-confidence
 - the question breaches the *sub judice* convention
 - the question seeks adverse reflection on another person
 - the question is not relevant to the inquiry terms of reference
 - the disclosure of information required by the question would be prejudicial to the privacy or rights of others
 - the question or request for papers raises issues relating to public interest immunity (previously known as Crown privilege)

Department of Premier and Cabinet memorandum M2017-01, 'Guidelines for Government Sector Employees dealing with the Legislative Council's Portfolio Committees', 3 April 2017; Department of Premier and Cabinet circular C2011-27, 'Guidelines for appearing before parliamentary committees', 20 October 2011.

- the question or request for papers raises issues relating to legal professional privilege
- the witness claims privilege against self-incrimination.

Chapter 5 Role of committee members

Attendance at deliberative meetings

Prior to the Budget Estimates inquiry

- **5.1** Each committee should meet in the lead-up to the Budget Estimates inquiry to consider:
 - the list of witnesses from the previous year, the list of witnesses proposed by the minister, and any requests for specific witnesses by members, including parliamentary secretaries
 - if a committee is to consider more than one portfolio during a particular hearing time limits for the examination of each portfolio and the order in which portfolios will be examined
 - allocation of questions including whether government members will use their allocation.

Before the hearing

A short deliberative meeting will be held at the start of each day to deal with procedural matters, including any advice of substitute and participating members. Meetings will be scheduled 15 minutes prior to the advertised commencement time for the hearing.

Supplementary questions

Lodging supplementary questions

- 5.3 The Budget Estimates resolution provides for supplementary questions to be lodged by members with the committee clerk by 5.00 pm, within two business days, following receipt of the transcript. 31 Members will be reminded by email of the deadline for lodging supplementary questions for each hearing.
- 5.4 Supplementary questions will not be accepted after the deadline. Late questions may be lodged on the Questions and Answers paper in the House in the usual manner.
- 5.5 Supplementary questions must be emailed to <u>BudgetEstimates@parliament.nsw.gov.au</u>. The subject line should specify the committee number, the hearing date, and the portfolio, eg: 'PC 6 30 August Transport and Roads'.
- Members should proofread questions prior to lodgement. Unlike questions lodged through the House, questions will not be checked for typographical or grammatical errors before they are forwarded to the relevant minister.

Budget Estimates resolution, 12 October 2021, Item 2(d).

5.7 Unless there is a clear request for confidentiality, answers to questions on notice and supplementary questions will be published on the committee's website after they have been circulated to members. Any requests for confidentiality are to be considered by the committee.

Format for supplementary questions

5.1 Supplementary questions should follow the format of questions lodged on the Questions and Answers paper, as shown in the example below.

Money contributed by parents to public schools

- 1. (a) Does the Department of Education keep any records of the unit of money that parents contribute to public schools, such as:
 - (i) Nominal school fees?
 - Additional school fees for special purposes, for example specialist teachers for music, sport, languages?
 - (iii) Library fund contributions?
 - (iv) Fundraising monies for school asset acquisition?
 - (b) If so, can details of those figures be provided?
 - (c) If not, is any such information provided to the department by individual public schools that could be collected?
 - (d) Has this ever been considered in the past?
 - (e) If so, when and by whom?

Chapter 6 Role of ministerial contact officers

Responsibilities before the hearing

- Each ministerial office nominates a contact officer to co-ordinate matters between the minister, parliamentary secretaries, the agency or agencies under their direction and the Budget Estimates secretariat.
- 6.2 Ministerial contact officers liaise with, and ensure the attendance of, witnesses from departments, statutory bodies or corporations.
- 6.3 Before each hearing, the ministerial contact officer is responsible for:
 - providing a list of witnesses identified by job title and agency
 - advising of any requests by witnesses in relation to the time of their appearance (for example, a witness request to leave the hearing early to attend another engagement)
 - advising of any witness who requires a holy book other than the Bible for taking the oath.
- 6.4 Lists of witnesses are to be emailed to BudgetEstimates@parliament.nsw.gov.au.
- 6.5 If a witness proposes to tender any documents during the hearing, the ministerial contact officer should ensure that there are 10 copies of each document.

Responsibilities after the hearing

Return of answers to questions on notice and supplementary questions

- On the third business day after a hearing, the ministerial contact officer will be emailed a proof copy of the transcript. The questions taken on notice will be highlighted in the transcript. A list of supplementary questions submitted by members will also be attached.
- Answers to questions on notice and supplementary questions are due 21 calendar days from the date when the questions are sent to the ministerial contact officer, unless the committee decides on another timeframe.³²
- Answers should be provided in two separate pdf documents (one for answers to questions on notice and another for answers to supplementary questions). Both documents should be sent by email and in hard copy, to:
 - Email <u>BudgetEstimates@parliament.nsw.gov.au</u>
 - Hard copy delivered to the Budget Estimates secretariat in Room 823, Level 8, Parliament House.

Resolution establishing the Portfolio Committees, Item 9(f), 8 May 2019.

Answers must be accompanied by a cover letter signed by the relevant minister. There is no need for the minister to sign every page of the answers. It is acceptable for the minister to provide an electronic signature.

Requests for answers to be kept confidential

- Answers will be automatically published on the committee's website, unless there is a clear request that a particular answer be kept confidential. If there is a request for confidentiality, it is the decision of the committee whether to agree to the request.
- Any request for confidentiality should be noted on the cover letter enclosing the answers. Confidential material should be clearly identified, and separated from material to be made public.

Transcripts of evidence

- Ministerial contact officers should distribute proof Hansard transcripts to the minister and other witnesses who appeared at the hearings so they can make any necessary corrections. The usual rules regarding corrections to Hansard transcripts apply. Alterations should only be made if they are necessary to correct a transcription error, not to improve style or sentence construction. Amendments to or clarifications of evidence may be requested in writing through a separate letter.
- 6.13 Transcript corrections are due at the same time as the answers to questions on notice and supplementary questions.
- 6.14 Proof transcripts will be published on the committee's website shortly after the hearing is held.

Appendix 1 Committee Membership

Portfolio Committee No. 1 – Premier and Finance

The Hon Tara Moriarty MLC	Australian Labor Party	Chair
The Hon Robert Borsak MLC	Shooters, Farmers and Fishers Party	Deputy Chair
Ms Abigail Boyd MLC	The Greens	
The Hon Ben Franklin MLC	The Nationals	
The Hon Taylor Martin MLC	Liberal Party	
The Hon Peter Poulos MLC	Liberal Party	
The Hon Penny Sharpe MLC	Australian Labor Party	

Portfolio Committee No. 2 - Health

The Hon Greg Donnelly MLC	Australian Labor Party	Chair
The Hon Emma Hurst MLC	Animals Justice Party	Deputy Chair
The Hon Lou Amato MLC	Liberal Party	
Ms Cate Faehrmann MLC	The Greens	
The Hon Wes Fang MLC	The Nationals	
The Hon Natasha Maclaren-Jones MLC	Liberal Party	
The Hon Walt Secord MLC	Australian Labor Party	

Portfolio Committee No. 3 – Education

The Hon Mark Latham MLC	Pauline Hanson's One Nation	Chair
The Hon Wes Fang MLC	The Nationals	Deputy Chair
The Hon Catherine Cusack MLC	Liberal Party	
The Hon Anthony D'Adam MLC	Australian Labor Party	
The Hon Scott Farlow MLC	Liberal Party	
The Hon Courtney Houssos MLC	Australian Labor Party	
Mr David Shoebridge MLC	The Greens	

Portfolio Committee No. 4 – Industry

The Hon Mark Banasiak MLC	Shooters, Fishers and Farmers Party	Chair
The Hon Emma Hurst MLC	Animal Justice Party	Deputy Chair
The Hon Sam Farraway MLC	The Nationals	
The Hon Taylor Martin MLC	Liberal Party	
The Hon Peter Poulos MLC	Liberal Party	
The Hon Peter Primrose MLC	Australian Labor Party	
The Hon Mick Veitch MLC	Australian Labor Party	

Portfolio Committee No. 5 – Legal Affairs

The Hon Robert Borsak MLC	Shooters, Fishers and Farmers Party	Chair
Mr David Shoebridge MLC	The Greens	Deputy Chair
The Hon Lou Amato MLC	Liberal Party	
The Hon Trevor Khan MLC	The Nationals	
The Hon Natasha Maclaren-Jones MLC	Liberal Party	
The Hon Shaoquett Moselmane MLC	Australian Labor Party	
The Hon Adam Searle MLC	Australian Labor Party	

Portfolio Committee No. 6 – Transport and Customer Service

Ms Abigail Boyd MLC	The Greens	Chair
The Hon Mark Banasiak MLC	Shooters, Fishers and Farmers Party	Deputy Chair
The Hon Scott Farlow MLC	Liberal Party	
The Hon Sam Farraway MLC	The Nationals	
The Hon John Graham MLC	Australian Labor Party	
The Hon Shayne Mallard MLC	Liberal Party	
The Hon Daniel Mookhey MLC	Australian Labor Party	

Portfolio Committee No. 7 – Planning and Environment

Ms Cate Faehrmann MLC	The Greens	Chair
The Hon Mark Pearson MLC	Animal Justice Party	Deputy Chair
The Hon Catherine Cusack MLC	Liberal Party	
The Hon Ben Franklin MLC	The Nationals	
The Hon Rose Jackson MLC	Australian Labor Party	
The Hon Shayne Mallard MLC	Liberal Party	
The Hon Penny Sharpe MLC	Australian Labor Party	

Appendix 2 Hearings by date

Tuesday 26 October 2021 (PC 6 & 7)

Portfolio	PC	Room
Regional Transport and Roads (Toole)	6	Macquarie Room
Energy and Environment (Kean)	7	Jubilee Room

Wednesday 27 October 2021 (PC 1 & 6)

Portfolio	PC	Room
The Legislature (Mason-Cox)	1	Jubilee Room
Jobs, Investment, Tourism and Western Sydney, Industry and Trade (Ayres)	1	Jubilee Room
Customer Service and Digital (Dominello)	6	Macquarie Room
Better Regulation and Innovation (Anderson)	6	Macquarie Room

Thursday 28 October 2021 (PC 1 & 7)

Portfolio	PC	Room
Skills and Tertiary Education (Lee)	3	Jubilee Room
Planning and Public Spaces (Stokes)	7	Macquarie Room

Friday 29 October 2021 (PC 1 & 5)

Portfolio	PC	Room
Special Minister of State, Public Service and Employee Relations, Aboriginal Affairs and the Arts (Harwin)	1	Jubilee Room
Finance and Small Business (Tudehope)	1	Jubilee Room
Families, Communities and Disability Services (Henskens)	5	Macquarie Room
Police and Emergency Services (Elliott)	5	Macquarie Room

Monday 1 November 2021 (PC 4, 5 & 7)

Portfolio	PC	Room
Agriculture and Western New South Wales (Marshall)	4	Macquarie Room
Attorney General and Prevention of Domestic and Sexual Violence (Speakman)	5	Jubilee Room
Local Government (Hancock)	7	Jubilee Room

Tuesday 2 November 2021 (PC 3 & 6)

Portfolio	PC	Room
Education and Early Childhood Learning (Mitchell)	3	Jubilee Room
Transport and Roads (Stokes)	6	Macquarie Room

Wednesday 3 November 2021 (PC 3 & 4)

Portfolio	PC	Room
Treasury (Kean)	1	Jubilee Room
Regional New South Wales (Toole)	4	Macquarie Room

Thursday 4 November 2021 (PC 1 & 2)

Portfolio	PC	Room
Premier (Perrottet)	1	Jubilee Room
Health and Medical Research (Hazzard)	2	Macquarie Room

Friday 5 November 2021 (PC 2, 4 & 5)

Portfolio	PC	Room
Mental Health, Regional Youth and Women (Taylor)	2	Jubilee Room
Water, Property and Housing (Pavey)	4	Jubilee Room
Counter Terrorism and Corrections (Roberts)	5	Macquarie Room
Sport, Multiculturalism, Seniors and Veterans (Ward)	5	Macquarie Room

Appendix 3 Timetable: Hearings – by committee

Portfolio Committee No. 1 – Premier and Finance

Date	Portfolio	Room
Wednesday 27 October 2021	The Legislature (Mason-Cox)	Jubilee Room
Wednesday 27 October 2021	Jobs, Investment, Tourism and Western Sydney, Industry and Trade (Ayres)	Jubilee Room
Friday 29 October 2021	Special Minister of State, Public Service and Employee Relations, Aboriginal Affairs and the Arts (Harwin)	Jubilee Room
Friday 29 October 2021	Finance and Small Business (Tudehope)	Jubilee Room
Thursday 3 November 2021	Treasury (Kean)	Jubilee Room
Thursday 4 November 2021	Premier (Perrottet)	Jubilee Room

Portfolio Committee No. 2 - Health

Date	Portfolio	Room
Thursday 4 November 2021	Health and Medical Research (Hazzard)	Macquarie Room
Friday 5 November 2021	Mental Health, Regional Youth and Women (Taylor)	Jubilee Room

Portfolio Committee No. 3 – Education

Date	Portfolio	Room
Thursday 28 October 2021	Skills and Tertiary Education (Lee)	Jubilee Room
Wednesday 2 November 2021	Education and Early Childhood Learning (Mitchell)	Jubilee Room

Portfolio Committee No. 4 – Industry

Date	Portfolio	Room
Monday 1 November 2021	Agriculture and Western New South Wales (Marshall)	Macquarie Room
Wednesday 3 November 2021	Regional New South Wales (Toole)	Macquarie Room
Friday 5 November 2021	' W/-+ D	

Portfolio Committee No. 5 – Legal Affairs

Date	Portfolio	Room
Friday 29 October 2021	Families, Communities and Disability Services (Henskens)	Macquarie Room
Friday 29 October 2021	Police and Emergency Services (Elliott)	Macquarie Room
Monday 1 November 2021	Attorney General and Prevention of Domestic and Sexual Violence (Speakman)	Jubilee Room
Friday 5 November 2021	Counter Terrorism and Corrections (Roberts)	Macquarie Room
Friday 5 November 2021	' C M L' L L' C L M M M M M M M M M	

Portfolio Committee No. 6 - Transport and Customer Service

Date	Portfolio	Room
Tuesday 26 October 2021	Regional Transport and Roads (Toole)	Macquarie Room
Wednesday 27 October 2021	Customer Service and Digital (Dominello)	Macquarie Room
Wednesday 27 October 2021	, ,	
Tuesday 2 November 2021	Transport and Roads (Stokes)	Macquarie Room

Portfolio Committee No. 7 – Planning and Environment

Date	Portfolio	Room
Tuesday 26 October 2021	Energy and Environment (Kean)	
Thursday 28 October 2021	Planning and Public Spaces (Stokes)	Macquarie Room
Monday 1 November 2021	Local Government (Hancock)	Jubilee Room

Appendix 4 Budget Estimates Resolution, 11 November 2020

BUDGET ESTIMATES 2021-2022

TERMS OF REFERENCE

- 1. That the Budget Estimates and related papers for the financial year 2021-2022 presenting the amounts to be appropriated from the Consolidated Fund be referred to the Portfolio Committees for inquiry and report.
- 2. That, further to the resolution of the House of 11 November 2020 adopting the 2021 sitting calendar³³, the 2021-2022 initial budget estimates hearings be scheduled as follows:

Day One:Monday 16 August 2021PC 5Counter Terrorism and CorrectionsPC 7Planning and Public Spaces

Day Two: Tuesday 17 August 2021 PC 2 Health and Medical Research

PC 1 Special Minister of State, Public Service and Employee Relations,

Aboriginal Affairs and the Arts

Day Three: Wednesday 18 August 2021

PC 3 Education and Early Childhood Learning PC 4 Agriculture and Western New South Wales

PC 1 The Legislature

Day Four: Thursday 19 August 2021

PC 7 Local Government

PC 2 Mental Health, Regional Youth and Women

Day Five: Friday 20 August 2021

PC 1 Treasury

PC 6 Customer Service and Digital

Day Six: Monday 23 August 2021 PC 7 Energy and Environment

PC 5 Attorney General and Prevention of Domestic and Sexual Violence

Day Seven: Tuesday 24 August 2021

PC 1 Jobs, Investment, Tourism and Western Sydney

PC 6 Regional Transport and Roads

³³ *Minutes*, Legislative Council, 11 November 2020, pp 1547.

Day Eight: Wednesday 25 August 2021 PC 3 Skills and Tertiary Education

PC 5 Sport, Multiculturalism, Seniors and Veterans

Day Nine: Thursday 26 August 2021

PC 6 Transport and Roads

PC 1 Premier

Day Ten: Friday 27 August 2021
PC 4 Water, Property and Housing

PC 5 Families, Communities and Disability Services

Day Eleven: Monday 30 August 2021

PC 6 Better Regulation and Innovation

PC 4 Regional New South Wales, Industry and Trade

PC 5 PC 1 Tuesday 31 August 2021
Police and Emergency Services
Finance and Small Business

- 3. That for the purposes of the Budget Estimates inquiry 2021-2022:
 - (a) for each scheduled day of the initial and further rounds of hearings:
 - (i) each portfolio, except The Legislature, be examined concurrently by Opposition and Crossbench members only, from 9.30 am to 12.30 pm, and from 2.00 pm to 5.45 pm, with an additional 15 minutes reserved for government questions for each of the morning and afternoon sessions,
 - (ii) the portfolio of The Legislature be examined concurrently by Opposition, Crossbench and Government members from 9.30 am until 12.30 pm,
 - (b) the committees must hear evidence in public,
 - (c) the committees may ask for explanations from ministers, parliamentary secretaries or officers of departments, statutory bodies or corporations, relating to the items of proposed expenditure,
 - (d) witnesses, including ministers, may not make an opening statement before the committee commences questions,
 - (e) members may lodge supplementary questions with the committee clerk by 5.00 pm within two business days following a hearing, and
 - (f) answers to questions on notice and supplementary questions are to be published, except those answers for which confidentiality is requested, after they have been circulated to committee members.
- 4. That the committees present a final report to the House by 30 June 2022.





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