
| | \$,000 |
|--|---------------|
| 03 Court Support Services | 3,037 |
| 04 Crime Prevention and Community Services | 2,088 |
| 05 Registry of Births, Deaths and Marriages | 551 |
| 06 Crown Solicitor's Office | 666 |
| 07 Custody Management | 29,395 |
| 08 Supervision of Offenders in the Community | 4,073 |
| 09 Offenders Program | 5,718 |
| 10 Community Based Services | 1,052 |
| 11 Juvenile Custodial Services | 4,818 |
| Total | 210,535 |

Division 3 Education and Communities

8 Department of Education and Communities

(1) Recurrent appropriation

The sum of \$11,992,000,000 is appropriated to the Minister for Education for the recurrent services of the Department of Education and Communities.

Note (expenses): This recurrent appropriation will fund expenses of \$14,224,845,000, disaggregated as follows:

| | \$,000 |
|---|---------------|
| 01 Early Childhood Education Services | 301,410 |
| 02 Primary Education Services in Government Schools | 5,411,613 |
| 03 Secondary Education Services in Government Schools | 4,833,049 |
| 04 Non-Government Schools | 994,532 |
| 05 TAFE NSW | 1,842,896 |
| 06 Vocational Education and Training | 447,406 |
| 07 Sport and Recreation Services | 129,929 |
| 08 Promoting Social and Economic Opportunities with Aboriginal People | 20,866 |
| 09 Citizenship and Communities | 58,105 |

| | |
|----------|-----------------------------|
| Clause 9 | Appropriation Bill 2013 |
| Part 2 | Appropriation (Departments) |

| | | |
|----|-----------------------|-------------------|
| | | \$,000 |
| 10 | Personnel Services | 30,973 |
| 11 | Cluster Grant Funding | 154,066 |
| | Total | <u>14,224,845</u> |

(2) **Capital appropriation**

The sum of \$510,939,000 is appropriated to the Minister for Education for the capital works and services of the Department of Education and Communities.

Note (capital expenditure): This capital appropriation will fund capital expenditure of \$537,796,000, disaggregated as follows:

| | | |
|----|--|----------------|
| | | \$,000 |
| 01 | Early Childhood Education Services | 500 |
| 02 | Primary Education Services in Government Schools | 269,498 |
| 03 | Secondary Education Services in Government Schools | 150,752 |
| 04 | TAFE NSW | 107,099 |
| 05 | Sport and Recreation Services | 8,393 |
| 06 | Promoting Social and Economic Opportunities with Aboriginal People | 84 |
| 07 | Citizenship and Communities | 1,470 |
| | Total | <u>537,796</u> |

Division 4 Family and Community Services

9 Department of Family and Community Services

(1) **Recurrent appropriation**

The sum of \$4,901,593,000 is appropriated to the Minister for Family and Community Services and Minister for Women for the recurrent services of the Department of Family and Community Services.

Note (expenses): This recurrent appropriation will fund expenses of \$5,178,602,000, disaggregated as follows:

| | | |
|----|---|---------------|
| | | \$,000 |
| 01 | Community Support for People with a Disability, their Family and Carers | 781,362 |

| | | \$,000 |
|----|---|------------------|
| 02 | Short-term Interventions for People with a Disability, their Family and Carers | 392,598 |
| 03 | Supported Accommodation for People with a Disability | 1,506,763 |
| 04 | Targeted Earlier Intervention for Vulnerable Children, Young People and Families | 245,798 |
| 05 | Statutory Child Protection | 445,601 |
| 06 | Out-of-Home Care for Vulnerable Children and Young People | 798,917 |
| 07 | Social Housing Assistance and Tenancy Support | 755,634 |
| 08 | Homelessness Services | 251,929 |
| | Total | <u>5,178,602</u> |

(2) **Capital appropriation**

The sum of \$168,919,000 is appropriated to the Minister for Family and Community Services and Minister for Women for the capital works and services of the Department of Family and Community Services.

Note (capital expenditure): This capital appropriation will fund capital expenditure of \$172,749,000, disaggregated as follows:

| | | \$,000 |
|----|---|-----------------------|
| 01 | Community Support for People with a Disability, their Family and Carers | 5,005 |
| 02 | Short-term Interventions for People with a Disability, their Family and Carers | 5,704 |
| 03 | Supported Accommodation for People with a Disability | 132,540 |
| 04 | Targeted Earlier Intervention for Vulnerable Children, Young People and Families | 4,232 |
| 05 | Statutory Child Protection | 6,620 |
| 06 | Out-of-Home Care for Vulnerable Children and Young People | 11,656 |
| 07 | Social Housing Assistance and Tenancy Support | 6,992 |
| | Total | <u><u>172,749</u></u> |

Clause 10 Appropriation Bill 2013

Part 2 Appropriation (Departments)

Division 5 Finance and Services

10 Department of Finance and Services

(1) **Recurrent appropriation**

The sum of \$390,018,000 is appropriated to the Minister for Finance and Services and Minister for the Illawarra for the recurrent services of the Department of Finance and Services.

Note (expenses): This recurrent appropriation will fund expenses of \$1,483,943,000, disaggregated as follows:

| | \$,000 |
|----------------------------------|------------------|
| 01 Finance, Policy and Strategy | 257,036 |
| 02 Government Services | 355,689 |
| 03 State Revenue | 241,709 |
| 04 Fair Trading | 154,349 |
| 05 Public Works | 164,788 |
| 06 Land and Property Information | 169,329 |
| 07 Personnel Services | 141,043 |
| Total | <u>1,483,943</u> |

(2) **Capital appropriation**

The sum of \$28,442,000 is appropriated to the Minister for Finance and Services and Minister for the Illawarra for the capital works and services of the Department of Finance and Services.

Note (capital expenditure): This capital appropriation will fund capital expenditure of \$343,693,000, disaggregated as follows:

| | \$,000 |
|----------------------------------|----------------|
| 01 Finance, Policy and Strategy | 6,872 |
| 02 Government Services | 291,495 |
| 03 State Revenue | 11,081 |
| 04 Fair Trading | 9,258 |
| 05 Public Works | 3,987 |
| 06 Land and Property Information | 21,000 |
| Total | <u>343,693</u> |

Division 6 Health

11 Ministry of Health

(1) Recurrent appropriation

The sum of \$9,484,173,000 is appropriated to the Minister for Health and Minister for Medical Research for the recurrent services of the Ministry of Health.

Note (expenses): This recurrent appropriation and the appropriation under section 20 will fund expenses of \$17,871,118,000, disaggregated as follows:

| | | \$,000 |
|----|---|---------------|
| 01 | Population Health Services | 554,693 |
| 02 | Primary and Community Based Services | 907,551 |
| 03 | Aboriginal Health Services | 85,686 |
| 04 | Outpatient Services | 2,339,483 |
| 05 | Emergency Services | 2,330,184 |
| 06 | Inpatient Hospital Services | 8,016,959 |
| 07 | Mental Health Services | 1,445,200 |
| 08 | Rehabilitation and Extended Care Services | 1,641,133 |
| 09 | Teaching and Research | 528,315 |
| 10 | Cluster Grant Funding | 21,914 |
| | Total | 17,871,118 |

(2) Capital appropriation

The sum of \$965,159,000 is appropriated to the Minister for Health and Minister for Medical Research for the capital works and services of the Ministry of Health.

Note (capital expenditure): This capital appropriation will fund capital expenditure of \$1,166,759,000, disaggregated as follows:

| | | \$,000 |
|----|--------------------------------------|---------------|
| 01 | Primary and Community Based Services | 33,392 |
| 02 | Outpatient Services | 139,122 |
| 03 | Emergency Services | 247,565 |
| 04 | Inpatient Hospital Services | 654,933 |
| 05 | Mental Health Services | 69,943 |

Clause 12 Appropriation Bill 2013

Part 2 Appropriation (Departments)

| | | \$,000 |
|-------|---|------------------|
| 06 | Rehabilitation and Extended Care Services | 21,782 |
| 07 | Teaching and Research | 22 |
| Total | | <u>1,166,759</u> |

Division 7 Premier and Cabinet

12 Department of Premier and Cabinet

(1) **Recurrent appropriation**

The sum of \$1,133,541,000 is appropriated to the Premier and Minister for Western Sydney for the recurrent services of the Department of Premier and Cabinet.

Note (expenses): This recurrent appropriation will fund expenses of \$1,856,139,000, disaggregated as follows:

| | | \$,000 |
|-------|---|------------------|
| 01 | NSW 2021 Plan Leadership and Support | 10,030 |
| 02 | Delivery and Implementation Group | 17,234 |
| 03 | Services and Capabilities Improvement | 6,962 |
| 04 | Policy Support | 30,952 |
| 05 | Administrative Support for Government | 142,390 |
| 06 | Communications and Advertising | 13,710 |
| 07 | Capacity Building, Oversight and Provision of Advice for Local Government | 41,126 |
| 08 | Pensioner Rebate Scheme | 76,000 |
| 09 | Companion Animals Program | 6,326 |
| 10 | Service NSW | 93,509 |
| 11 | National Parks and Wildlife | 485,942 |
| 12 | Regional Operations and Heritage | 550,777 |
| 13 | Policy and Science | 63,441 |
| 14 | Personnel Services | 55,837 |
| 15 | Cluster Grant Funding | 261,903 |
| Total | | <u>1,856,139</u> |

(2) **Capital appropriation**

The sum of \$84,668,000 is appropriated to the Premier and Minister for Western Sydney for the capital works and services of the Department of Premier and Cabinet.

Note (capital expenditure): This capital appropriation will fund capital expenditure of \$98,904,000, disaggregated as follows:

| | \$,000 |
|--|---------------|
| 01 NSW 2021 Plan Leadership and Support | 210 |
| 02 Services and Capabilities Improvement | 600 |
| 03 Policy Support | 735 |
| 04 Administrative Support for Government | 10,033 |
| 05 Capacity Building, Oversight and Provision of Advice for Local Government | 145 |
| 06 Service NSW | 34,439 |
| 07 National Parks and Wildlife | 39,671 |
| 08 Regional Operations and Heritage | 5,818 |
| 09 Policy and Science | 7,253 |
| Total | 98,904 |

Division 8 Planning and Infrastructure**13 Department of Planning and Infrastructure**(1) **Recurrent appropriation**

The sum of \$196,853,000 is appropriated to the Minister for Planning and Infrastructure and Minister Assisting the Premier on Infrastructure NSW for the recurrent services of the Department of Planning and Infrastructure.

Note (expenses): This recurrent appropriation will fund expenses of \$328,845,000, disaggregated as follows:

| | \$,000 |
|--|---------------|
| 01 Planning Strategies, Housing and Infrastructure | 127,023 |
| 02 Planning Operations and Regional Delivery | 124,186 |
| 03 Development Assessment, Systems and Approvals | 49,179 |

Clause 14 Appropriation Bill 2013
Part 2 Appropriation (Departments)

| | | |
|----|--------------------|---------------------|
| | | \$,000 |
| 04 | Personnel Services | 28,457 |
| | Total | <hr/> 328,845 <hr/> |

(2) **Capital appropriation**

The sum of \$4,870,000 is appropriated to the Minister for Planning and Infrastructure and Minister Assisting the Premier on Infrastructure NSW for the capital works and services of the Department of Planning and Infrastructure.

Note (capital expenditure): This capital appropriation will fund capital expenditure of \$5,518,000, disaggregated as follows:

| | | |
|----|---|-------------------|
| | | \$,000 |
| 01 | Planning Strategies, Housing and Infrastructure | 775 |
| 02 | Planning Operations and Regional Delivery | 3,813 |
| 03 | Development Assessment, Systems and Approvals | 930 |
| | Total | <hr/> 5,518 <hr/> |

Division 9 Trade and Investment, Regional Infrastructure and Services

14 Department of Trade and Investment, Regional Infrastructure and Services

(1) **Recurrent appropriation**

The sum of \$1,561,695,000 is appropriated to the Deputy Premier, Minister for Trade and Investment and Minister for Regional Infrastructure and Services for the recurrent services of the Department of Trade and Investment, Regional Infrastructure and Services.

Note (expenses): This recurrent appropriation will fund expenses of \$2,408,320,000, disaggregated as follows:

| | | |
|----|------------------------------------|---------------|
| | | \$,000 |
| 01 | Industry Innovation and Investment | 281,145 |
| 02 | Resources and Energy | 385,299 |
| 03 | Primary Industries | 1,053,674 |
| 04 | Personnel Services | 223,549 |

| | \$,000 |
|--------------------------|------------------|
| 05 Cluster Grant Funding | 464,653 |
| Total | <u>2,408,320</u> |

(2) Capital appropriation

The sum of \$41,670,000 is appropriated to the Deputy Premier, Minister for Trade and Investment and Minister for Regional Infrastructure and Services for the capital works and services of the Department of Trade and Investment, Regional Infrastructure and Services.

Note (capital expenditure): This capital appropriation will fund capital expenditure of \$50,416,000, disaggregated as follows:

| | \$,000 |
|---------------------------------------|---------------|
| 01 Industry Innovation and Investment | 11,292 |
| 02 Resources and Energy | 1,351 |
| 03 Primary Industries | 37,233 |
| 04 Cluster Grant Funding | 540 |
| Total | <u>50,416</u> |

Division 10 Transport**15 Transport for NSW****(1) Recurrent appropriation**

The sum of \$8,080,774,000 is appropriated to the Minister for Transport for the recurrent services of Transport for NSW.

Note (expenses): This recurrent appropriation will fund expenses of \$11,328,459,000, disaggregated as follows:

| | \$,000 |
|----------------------------|-------------------|
| 01 Asset Maintenance | 2,980,283 |
| 02 Services and Operations | 3,246,202 |
| 03 Growth and Improvement | 5,084,181 |
| 04 Cluster Grant Funding | 17,793 |
| Total | <u>11,328,459</u> |

Clause 16 Appropriation Bill 2013

Part 2 Appropriation (Departments)

(2) **Capital appropriation**

The sum of \$2,342,962,000 is appropriated to the Minister for Transport for the capital works and services of Transport for NSW.

Note (capital expenditure): This capital appropriation will fund capital expenditure of \$2,618,765,000, disaggregated as follows:

| | \$,000 |
|-------------------------------|------------------|
| 01 Asset Maintenance | 67,000 |
| 02 Services and Operations | 55,980 |
| 03 Growth and Improvement | 2,495,785 |
| Total | <u>2,618,765</u> |

(3) A reference in this section to Transport for NSW includes a reference to the Department of Transport.

Division 11 Treasury

16 The Treasury

(1) **Recurrent appropriation**

The sum of \$74,439,000 is appropriated to the Treasurer and Minister for Industrial Relations for the recurrent services of The Treasury.

Note (expenses): This recurrent appropriation will fund expenses of \$91,391,000, as follows:

| | \$,000 |
|---------------------------------|---------------|
| 01 State Resource Management | 91,391 |

(2) **Capital appropriation**

The sum of \$2,445,000 is appropriated to the Treasurer and Minister for Industrial Relations for the capital works and services of The Treasury.

Note (capital expenditure): This capital appropriation will fund capital expenditure of \$2,445,000, as follows:

| | \$,000 |
|---------------------------------|---------------|
| 01 State Resource Management | 2,445 |

17 Crown Finance Entity

(1) **Recurrent appropriation**

The sum of \$5,078,536,000 is appropriated to the Treasurer and Minister for Industrial Relations for the recurrent services of the Crown Finance Entity.

Note (expenses): This recurrent appropriation will fund expenses of \$4,336,097,000, disaggregated as follows:

| | | \$,000 |
|----|-------------------------------------|---------------|
| 01 | Debt Liability Management | 1,601,342 |
| 02 | Superannuation Liability Management | 487,709 |
| 03 | Central Financial Services | 2,247,046 |
| | Total | 4,336,097 |

(2) **Capital appropriation**

The sum of \$229,062,000 is appropriated to the Treasurer and Minister for Industrial Relations for the capital works and services of the Crown Finance Entity.

Note (capital expenditure): This capital appropriation will fund capital expenditure of \$20,500,000, as follows:

| | | \$,000 |
|----|----------------------------|---------------|
| 01 | Central Financial Services | 20,500 |

18 Advance to the Treasurer

(1) **Recurrent appropriation**

The sum of \$150,000,000 is appropriated to the Treasurer and Minister for Industrial Relations for the recurrent services of the Advance to the Treasurer.

(2) **Capital appropriation**

The sum of \$30,000,000 is appropriated to the Treasurer and Minister for Industrial Relations for the capital works and services of the Advance to the Treasurer.

Clause 19 Appropriation Bill 2013

Part 3 Additional appropriation for health related services

Part 3 Additional appropriation for health related services

19 Additional appropriation from Consolidated Fund 2013–14 for recurrent services

- (1) Out of the Consolidated Fund there is appropriated the sum identified in section 20, to the Minister specified in relation to that sum, for recurrent services, which sum may be issued and applied for or towards the uses and purposes expressed in that section for the recurrent services of the Government for the year 2013–14.
- (2) The sum appropriated by this Part is in addition to any other sum appropriated by this Act for recurrent services.
- (3) Any amounts expended for recurrent services under section 25 of the *Public Finance and Audit Act 1983* or any Supply Act on or after 1 July 2013 and before the date of assent to this Act are taken to have been expended out of such of the sum for recurrent services set out in section 20 as may be determined by the Treasurer. This subsection applies only if this Act is assented to after 1 July 2013.

20 Special appropriation to Minister for Health and Minister for Medical Research—additional revenue from gaming machine taxes

The sum of \$254,300,000 is appropriated to the Minister for Health and Minister for Medical Research for the recurrent services of the Ministry of Health.

Part 4 Appropriation (Special Offices)

Division 1 General appropriation

21 Appropriation from Consolidated Fund 2013–14 for recurrent services (Special Offices)

- (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 23–30, as sums appropriated by this Act for recurrent services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for recurrent services for the year 2013–14.
- (2) The total sum appropriated out of the Consolidated Fund for recurrent services for the year 2013–14 in accordance with the provisions of sections 23–30 is the sum of \$265,262,000.
- (3) Any amounts expended for recurrent services under section 25 of the *Public Finance and Audit Act 1983* or any Supply Act on or after 1 July 2013 and before the date of assent to this Act are taken to have been expended out of such of the sums for recurrent services set out in sections 23–30, as may be determined by the Treasurer. This subsection applies only if this Act is assented to after 1 July 2013.

22 Appropriation from Consolidated Fund 2013–14 for capital works and services (Special Offices)

- (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 23–30, as sums appropriated by this Act for capital works and services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for capital works and services for the year 2013–14.
- (2) The total sum appropriated out of the Consolidated Fund for capital works and services for the year 2013–14 in accordance with the provisions of sections 23–30 is the sum of \$23,507,000.
- (3) Any amounts expended for capital works and services under section 25 of the *Public Finance and Audit Act 1983* or any Supply Act on or after 1 July 2013 and before the date of assent to this Act are taken to have been expended out of such of the sums for capital works and services set out in sections 23–30, as may be determined by the Treasurer. This subsection applies only if this Act is assented to after 1 July 2013.

Division 2 Special Offices

23 Judicial Commission of New South Wales

(1) Recurrent appropriation

The sum of \$4,996,000 is appropriated to the Attorney General and Minister for Justice for the recurrent services of the Judicial Commission of New South Wales.

Note (expenses): This recurrent appropriation will fund expenses of \$6,121,000, as follows:

| | \$,000 |
|---|---------------|
| 01 Education, Sentencing and Complaints | 6,121 |

(2) Capital appropriation

The sum of \$150,000 is appropriated to the Attorney General and Minister for Justice for the capital works and services of the Judicial Commission of New South Wales.

Note (capital expenditure): This capital appropriation will fund capital expenditure of \$150,000, as follows:

| | \$,000 |
|---|---------------|
| 01 Education, Sentencing and Complaints | 150 |

24 Office of the Director of Public Prosecutions

(1) Recurrent appropriation

The sum of \$104,215,000 is appropriated to the Attorney General and Minister for Justice for the recurrent services of the Office of the Director of Public Prosecutions.

Note (expenses): This recurrent appropriation will fund expenses of \$115,082,000, disaggregated as follows:

| | \$,000 |
|----------------------------------|----------------|
| 01 Prosecutions | 107,124 |
| 02 Victim and Witness Assistance | 7,958 |
| Total | <u>115,082</u> |

(2) Capital appropriation

The sum of \$2,884,000 is appropriated to the Attorney General and Minister for Justice for the capital works and services of the Office of the Director of Public Prosecutions.

Note (capital expenditure): This capital appropriation will fund capital expenditure of \$2,884,000, disaggregated as follows:

| | \$,000 |
|----------------------------------|---------------|
| 01 Prosecutions | 2,739 |
| 02 Victim and Witness Assistance | 145 |
| Total | 2,884 |

25 Independent Commission Against Corruption**(1) Recurrent appropriation**

The sum of \$21,150,000 is appropriated to the Premier and Minister for Western Sydney for the recurrent services of the Independent Commission Against Corruption.

Note (expenses): This recurrent appropriation will fund expenses of \$24,291,000, as follows:

| | \$,000 |
|---|---------------|
| 01 Corruption Investigation, Prevention, Research and Education | 24,291 |

(2) Capital appropriation

The sum of \$9,614,000 is appropriated to the Premier and Minister for Western Sydney for the capital works and services of the Independent Commission Against Corruption.

Note (capital expenditure): This capital appropriation will fund capital expenditure of \$10,644,000, as follows:

| | \$,000 |
|---|---------------|
| 01 Corruption Investigation, Prevention, Research and Education | 10,644 |

26 Independent Pricing and Regulatory Tribunal

(1) **Recurrent appropriation**

The sum of \$24,442,000 is appropriated to the Premier and Minister for Western Sydney for the recurrent services of the Independent Pricing and Regulatory Tribunal.

Note (expenses): This recurrent appropriation will fund expenses of \$26,891,000, as follows:

| | | |
|----|--|---------------|
| | | \$,000 |
| 01 | Utilities Pricing, Regulation and Analysis and Policy Work | 26,891 |

(2) **Capital appropriation**

The sum of \$180,000 is appropriated to the Premier and Minister for Western Sydney for the capital works and services of the Independent Pricing and Regulatory Tribunal.

Note (capital expenditure): This capital appropriation will fund capital expenditure of \$180,000, as follows:

| | | |
|----|--|---------------|
| | | \$,000 |
| 01 | Utilities Pricing, Regulation and Analysis and Policy Work | 180 |

27 New South Wales Electoral Commission

(1) **Recurrent appropriation**

The sum of \$35,849,000 is appropriated to the Premier and Minister for Western Sydney for the recurrent services of the New South Wales Electoral Commission.

Note (expenses): This recurrent appropriation will fund expenses of \$40,086,000, as follows:

| | | |
|----|-------------------------------------|---------------|
| | | \$,000 |
| 01 | Conduct and Management of Elections | 40,086 |

(2) Capital appropriation

The sum of \$6,175,000 is appropriated to the Premier and Minister for Western Sydney for the capital works and services of the New South Wales Electoral Commission.

Note (capital expenditure): This capital appropriation will fund capital expenditure of \$6,175,000, as follows:

| | \$,000 |
|--|---------------|
| 01 Conduct and Management of Elections | 6,175 |

28 Ombudsman's Office**(1) Recurrent appropriation**

The sum of \$23,669,000 is appropriated to the Premier and Minister for Western Sydney for the recurrent services of the Ombudsman's Office.

Note (expenses): This recurrent appropriation will fund expenses of \$25,879,000, as follows:

| | \$,000 |
|--|---------------|
| 01 Complaint Resolution, Investigation, Oversight and Scrutiny | 25,879 |

(2) Capital appropriation

The sum of \$1,364,000 is appropriated to the Premier and Minister for Western Sydney for the capital works and services of the Ombudsman's Office.

Note (capital expenditure): This capital appropriation will fund capital expenditure of \$1,364,000, as follows:

| | \$,000 |
|--|---------------|
| 01 Complaint Resolution, Investigation, Oversight and Scrutiny | 1,364 |

29 Police Integrity Commission

(1) **Recurrent appropriation**

The sum of \$17,980,000 is appropriated to the Premier and Minister for Western Sydney for the recurrent services of the Police Integrity Commission.

Note (expenses): This recurrent appropriation will fund expenses of \$20,249,000, as follows:

| | \$,000 |
|--|---------------|
| 01 Investigations, Research and Complaint Management | 20,249 |

(2) **Capital appropriation**

The sum of \$1,790,000 is appropriated to the Premier and Minister for Western Sydney for the capital works and services of the Police Integrity Commission.

Note (capital expenditure): This capital appropriation will fund capital expenditure of \$1,790,000, as follows:

| | \$,000 |
|--|---------------|
| 01 Investigations, Research and Complaint Management | 1,790 |

30 Public Service Commission

(1) **Recurrent appropriation**

The sum of \$32,961,000 is appropriated to the Premier and Minister for Western Sydney for the recurrent services of the Public Service Commission.

Note (expenses): This recurrent appropriation will fund expenses of \$35,571,000, as follows:

| | \$,000 |
|--|---------------|
| 01 Services and Capabilities Improvement | 35,571 |

(2) **Capital appropriation**

The sum of \$1,350,000 is appropriated to the Premier and Minister for Western Sydney for the capital works and services of the Public Service Commission.

Note (capital expenditure): This capital appropriation will fund capital expenditure of \$1,350,000, as follows:

| | \$,000 |
|--|---------------|
| 01 Services and Capabilities Improvement | 1,350 |

Part 5 General

31 Appropriation for Commonwealth transfer payments

- (1) Out of the Consolidated Fund there is appropriated the sum of \$3,068,300,000 to the Treasurer, for Commonwealth transfer payments to non-Government schools and local government for recurrent services for the year 2013–14.
- (2) The sum appropriated by this section is in addition to any other sum appropriated by this Act.
- (3) The sum appropriated by this section is subject to section 26 of the *Public Finance and Audit Act 1983*.

32 Variation of authorised payments from Consolidated Fund

- (1) In this section, *purpose* means any purpose for which a sum is appropriated under this Act for recurrent services or for capital works and services.
- (2) Payment of a sum appropriated under this Act for a purpose may not be made in excess of the sum specified for the purpose, except as provided by this section or Division 4 of Part 2 of the *Public Finance and Audit Act 1983*.
- (3) If the exigencies of government so require, the Treasurer may authorise the payment of a sum in excess of the sum (or total sum) specified for a purpose, but only if an equivalent sum is not paid out for another purpose, whether the other purpose is specified in relation to the same or a different Minister, subject to subsections (4)–(7).
- (4) A sum appropriated for recurrent services may only be paid out for recurrent services and a sum appropriated for capital works and services may only be paid out for capital works and services.
- (5) The sum appropriated under Part 3 may only be paid out for the purposes specified in Part 3.
- (6) The total sum appropriated under Part 4 may only be paid out for the purposes specified in Part 4.
- (7) The sum appropriated under section 31 may only be paid out for the purposes specified in section 31.
- (8) This section does not apply to sums appropriated by another Act.
- (9) This section does not enable the Treasurer to authorise the payment of a sum in augmentation of, or as an addition to, any salary or wages the amount of which has been fixed by law.

- (10) The Treasurer is to inform the Auditor-General of every authorisation given under this section.
- (11) An authorisation under this section may be given before or after the relevant payment is made.

33 Appointment of person to carry out the functions of the Treasurer under section 32

- (1) The Treasurer may appoint a person to carry out the Treasurer's functions under section 32.
- (2) Any such appointment is subject to such conditions (if any) as the Treasurer determines.
- (3) The Treasurer may revoke any such appointment at any time.
- (4) A person appointed under this section has, in place of the Treasurer, the Treasurer's function under section 32 (10) of informing the Auditor-General of every authorisation given by the person under section 32.

34 Delayed restructures

- (1) Without limiting section 32, if the responsibility for a service or function for which an appropriation is made in this Act is transferred on or after the date of assent to this Act because of the determination made before that date by the Premier to create new ministries, or to change or abolish existing ministries, and consequently to create, restructure or abolish any authority, the appropriation does not lapse and may be issued and applied, in accordance with such determination as may be made by the Treasurer, for or towards the service or function the responsibility for which is transferred.
- (2) Section 24 of the *Public Finance and Audit Act 1983* does not apply to or in respect of an appropriation, service or function to which this section applies.

35 Tabling of Budget Papers

- (1) If the Legislative Assembly is not sitting at the time when a Budget Paper for the year 2013–14 is sought to be tabled in the Legislative Assembly, a Minister may, for the purpose of complying with section 27AB of the *Public Finance and Audit Act 1983*, present the Budget Paper to the Clerk of the Legislative Assembly to be dealt with in accordance with section 63C of that Act.
- (2) Section 63C of the *Public Finance and Audit Act 1983* applies in relation to a Budget Paper that is presented to the Clerk of the Legislative Assembly under this section in the same way as it applies to

Clause 35 Appropriation Bill 2013

Part 5 General

a report presented to the Clerk of the Legislative Assembly under a provision of that Act.