



New South Wales

# Appropriation (Further Budget Variations) Bill 2000

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*This PUBLIC BILL, originated in the LEGISLATIVE ASSEMBLY and, having this day passed, is now ready for presentation to the LEGISLATIVE COUNCIL for its concurrence.*

*Clerk of the Legislative Assembly.  
Legislative Assembly,*



New South Wales

## **Appropriation (Further Budget Variations) Bill 2000**

Act No     , 2000

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An Act to appropriate additional amounts out of the Consolidated Fund for the year 1999–2000 for the purpose of giving effect to certain Budget variations required by the exigencies of Government.

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***EXAMINED***

*Chairman of Committees*

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Clause 1            Appropriation (Further Budget Variations) Bill 2000

Part 1              Preliminary

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**The Legislature of New South Wales enacts:** 1

**Part 1 Preliminary** 2

**1 Name of Act** 3

This Act is the *Appropriation (Further Budget Variations) Act 2000*. 4

**2 Commencement** 5

This Act is taken to have commenced on 1 July 1999, which is the  
date of commencement of the *Appropriation Act 1999*. 6  
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|--|--|
| <b>Part 2 Budget variations 1999–2000</b>  | 1                                      |
| <b>3 Adjustment of “Olympic Funding Reserve”, 1999–2000</b>  | 2                                      |
| The sum of \$29,659,000 is hereby appropriated out of the Consolidated Fund in adjustment of the vote “Olympic Funding Reserve”, 1999–2000, for supplementary charges made during the year 1999–2000 in the amounts specified in Column 1 of Schedule 1 for the services of the Government specified opposite those amounts in Schedule 1.   | 3<br>4<br>5<br>6<br>7<br>8             |
| <b>4 Payments made during 1999–2000 under section 22 of the Public Finance and Audit Act 1983</b>  | 9<br>10                                |
| (1) The sum of \$74,579,000 being the total of the sums specified in Column 2 of Schedule 1, and made in anticipation of appropriation by Parliament under section 22 (1) of the <i>Public Finance and Audit Act 1983</i> , is hereby appropriated out of the Consolidated Fund to provide for the payments for recurrent services, and for capital works and services, required for the exigencies of Government during the year 1999–2000 specified opposite those sums in Schedule 1. | 11<br>12<br>13<br>14<br>15<br>16<br>17 |
| (2) Section 22 (2) of the <i>Public Finance and Audit Act 1983</i> does not apply to the sums to which this section applies.   | 18<br>19                               |
| <b>5 General appropriation from Consolidated Fund 1999–2000 for recurrent services</b>   | 20<br>21                               |
| (1) Out of the Consolidated Fund there are hereby appropriated the sums specified in Column 3 of Schedule 1 for recurrent services, which sums may be issued and applied for or towards the several uses and purposes of the Government for the year 1999–2000 specified opposite those sums in Schedule 1.  | 22<br>23<br>24<br>25<br>26             |
| (2) The total sum appropriated out of the Consolidated Fund in accordance with the provisions of this section and Schedule 1 is the sum of \$543,400,000.  | 27<br>28<br>29                         |

|               |  |                      |
|---------------|--|----------------------|
| <b>Part 3</b> | <b>General</b>   | 1                    |
| <b>6</b>      | <b>Additional appropriations</b>   | 2                    |
|               | The sums appropriated by this Act are in addition to any other sums that may have been appropriated.   | 3<br>4               |
| <b>7</b>      | <b>Operation of Act</b>  | 5                    |
| (1)           | This Act is to be construed as if it formed part of the <i>Appropriation Act 1999</i> .  | 6<br>7               |
| (2)           | This Act is an Appropriation Act for the purposes of section 21A of the <i>Public Finance and Audit Act 1983</i> .   | 8<br>9               |
| (3)           | The issue and payment before the date of assent to this Act out of the Consolidated Fund of the whole or any part of the sums appropriated by this Act is validated. This subsection applies whether this Act is assented to during or after the year 1999–2000. | 10<br>11<br>12<br>13 |
| <b>8</b>      | <b>Validation of expenditure</b>   | 14                   |
| (1)           | To the extent (if any) to which it may be necessary to do so, the expenditure of any sum to which this Act applies before the date of assent to this Act:  | 15<br>16<br>17       |
| (a)           | is taken to have been validly approved at the time it was approved, or was purported to have been approved, and  | 18<br>19             |
| (b)           | is taken to have been validly made at the time it was made, or purported to have been made,  | 20<br>21             |
|               | and thereafter to be, and to have been at all relevant times, validly approved and made.   | 22<br>23             |
| (2)           | This section does not authorise the appropriation or expenditure of any sum specified in Column 3 of Schedule 1 before the date of assent to this Act.   | 24<br>25<br>26       |

**Schedule 1 Payments made during 1999–2000**

(Sections 3, 4 and 5)

|  | Column 1                      | Column 2          | Column 3          |
|--|-------------------------------|-------------------|-------------------|
|  | Olympic<br>Funding<br>Reserve | s. 22<br>PF&A Act | Further<br>approp |
|  | Amount<br>\$,000              | Amount<br>\$,000  | Amount<br>\$,000  |
| <b>A THE LEGISLATURE</b>   |                               |                   |                   |
| RECURRENT SERVICES   |                               |                   |                   |
| <i>The Legislature</i>   |                               |                   |                   |
| <i>PSA Award</i>   |                               | 280               |                   |
| <b>TOTAL—RECURRENT SERVICES</b>  |                               | 280               |                   |
| <b>TOTAL—THE LEGISLATURE</b>   |                               | 280               |                   |
| <b>B PREMIER, MINISTER FOR THE ARTS<br/>AND MINISTER FOR CITIZENSHIP</b> |                               |                   |                   |
| RECURRENT SERVICES   |                               |                   |                   |
| <i>Cabinet Office</i>  |                               |                   |                   |
| <i>PSA Award</i>   |                               | 65                |                   |
| <i>Parliamentary Counsel’s Office</i>                                    |                               |                   |                   |
| <i>PSA Award</i>   |                               | 3                 |                   |
| <i>Premier’s Department</i>  |                               |                   |                   |
| <i>PSA Award</i>   |                               | 265               |                   |
| <i>Independent Commission Against Corruption</i>                         |                               |                   |                   |
| <i>PSA Award</i>   |                               | 81                |                   |
| <i>Ombudsman’s Office</i>  |                               |                   |                   |
| <i>PSA Award</i>   |                               | 47                |                   |
| <i>State Electoral Office</i>  |                               |                   |                   |
| <i>PSA Award</i>   |                               | 11                |                   |

Appropriation (Further Budget Variations) Bill 2000

Schedule 1 Payments made during 1999–2000

|  | Olympic<br>Funding<br>Reserve | s. 22<br>PF&A Act | Further<br>approp |    |
|--|-------------------------------|-------------------|-------------------|----|
|  | Amount<br>\$,000              | Amount<br>\$,000  | Amount<br>\$,000  |    |
| <i>Independent Pricing and Regulatory Tribunal</i>                               |                               |                   |                   | 1  |
| <i>PSA Award</i>   |                               | 22                |                   | 2  |
| <i>Centennial Park and Moore Park Trust</i>                                      |                               |                   |                   | 3  |
| <i>PSA Award, GST Implementation</i>   |                               | 79                |                   | 4  |
| <i>Commission for Children and Young People</i>                                  |                               |                   |                   | 5  |
| <i>PSA Award</i>   |                               | 16                |                   | 6  |
| <i>State Library of New South Wales</i>  |                               |                   |                   | 7  |
| <i>PSA Award</i>   |                               | 171               |                   | 8  |
| <i>Australian Museum</i>   |                               |                   |                   | 9  |
| <i>PSA Award</i>   |                               | 152               |                   | 10 |
| <i>Museum of Applied Arts and Sciences</i>                                       |                               |                   |                   | 11 |
| <i>PSA Award</i>   |                               | 181               |                   | 12 |
| <i>Historic Houses Trust</i>   |                               |                   |                   | 13 |
| <i>PSA Award</i>   |                               | 73                |                   | 14 |
| <i>Art Gallery of New South Wales</i>  |                               |                   |                   | 15 |
| <i>PSA Award</i>   |                               | 92                |                   | 16 |
| <i>State Records Authority</i>   |                               |                   |                   | 17 |
| <i>PSA Award</i>   |                               | 24                |                   | 18 |
| <i>Ethnic Affairs Commission</i>   |                               |                   |                   | 19 |
| <i>PSA Award</i>   |                               | 77                |                   | 20 |
| <b>TOTAL—RECURRENT SERVICES</b>  |                               | <b>1,359</b>      |                   | 21 |
| <b>TOTAL—PREMIER, MINISTER FOR<br/>THE ARTS AND MINISTER FOR<br/>CITIZENSHIP</b> |                               | <b>1,359</b>      |                   | 22 |
|  |                               |                   |                   | 23 |
|  |                               |                   |                   | 24 |
|  |                               |                   |                   | 25 |
|  |                               |                   |                   | 26 |
|  |                               |                   |                   | 27 |
|  |                               |                   |                   | 28 |



|  | Olympic<br>Funding<br>Reserve | s. 22<br>PF&A Act | Further<br>approp |                |
|--|-------------------------------|-------------------|-------------------|----------------|
|  | Amount<br>\$,000              | Amount<br>\$,000  | Amount<br>\$,000  |                |
| <b>C MINISTER FOR AGRICULTURE AND<br/>MINISTER FOR LAND AND WATER<br/>CONSERVATION</b>     |                               |                   |                   | 3              |
| RECURRENT SERVICES   |                               |                   |                   | 4              |
| <i>Department of Agriculture</i>   |                               |                   |                   | 5              |
| <i>PSA Award, GST Implementation</i>   |                               | 1,310             |                   | 6              |
| <i>Rural Assistance Authority</i>  |                               |                   |                   | 7              |
| <i>PSA Award, GST Implementation</i>   |                               | 119               |                   | 8              |
| <i>Department of Land and Water Conservation</i>   |                               |                   |                   | 9              |
| <i>PSA Award</i>   |                               | 1,782             |                   | 10             |
| <b>TOTAL—RECURRENT SERVICES</b>  |                               | <b>3,211</b>      |                   | 11<br>12       |
| CAPITAL WORKS AND SERVICES   |                               |                   |                   | 13             |
| <i>Department of Agriculture</i>   |                               |                   |                   | 14             |
| <i>GST Implementation</i>  |                               | 100               |                   | 15<br>16       |
| <b>TOTAL—CAPITAL WORKS AND<br/>SERVICES</b>  |                               | <b>100</b>        |                   | 17             |
| <b>TOTAL—MINISTER FOR<br/>AGRICULTURE AND MINISTER FOR<br/>LAND AND WATER CONSERVATION</b> |                               | <b>3,311</b>      |                   | 18<br>19       |
| <b>D ATTORNEY GENERAL AND MINISTER<br/>FOR INDUSTRIAL RELATIONS</b>                        |                               |                   |                   | 20<br>21<br>22 |
| RECURRENT SERVICES   |                               |                   |                   | 23             |
| <i>Attorney General's Department</i>   |                               |                   |                   | 24             |
| <i>PSA Award, GST Implementation</i>   |                               | 1,901             |                   | 25             |
| <i>Judicial Commission of New South Wales</i>  |                               |                   |                   | 26             |
| <i>PSA Award, GST Implementation</i>   |                               | 21                |                   | 27             |

Appropriation (Further Budget Variations) Bill 2000

Schedule 1 Payments made during 1999–2000

|  | Olympic<br>Funding<br>Reserve | s. 22<br>PF&A Act | Further<br>approp |    |
|--|-------------------------------|-------------------|-------------------|----|
|  | Amount<br>\$,000              | Amount<br>\$,000  | Amount<br>\$,000  |    |
| <i>Legal Aid Commission of New South Wales</i>   |                               |                   |                   | 1  |
| <i>PSA Award</i>   |                               | 245               |                   | 2  |
| <i>Office of the Director of Public Prosecutions</i>   |                               |                   |                   | 3  |
| <i>PSA Award</i>   |                               | 232               |                   | 4  |
| <i>Department of Industrial Relations</i>  |                               |                   |                   | 5  |
| <i>PSA Award</i>   |                               | 103               |                   | 6  |
| <b>TOTAL—RECURRENT SERVICES</b>  |                               | <b>2,502</b>      |                   | 7  |
| CAPITAL WORKS AND SERVICES   |                               |                   |                   | 8  |
| <i>Department of Industrial Relations</i>  |                               |                   |                   | 9  |
| <i>GST Implementation</i>  |                               | 30                |                   | 10 |
| <b>TOTAL—CAPITAL WORKS AND SERVICES</b>  |                               | <b>30</b>         |                   | 11 |
| <b>TOTAL—ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL RELATIONS</b>  |                               | <b>2,532</b>      |                   | 12 |
| <b>E MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGEING, MINISTER FOR DISABILITY SERVICES AND MINISTER FOR WOMEN</b> |                               |                   |                   | 13 |
| RECURRENT SERVICES   |                               |                   |                   | 14 |
| <i>Department of Community Services</i>  |                               |                   |                   | 15 |
| <i>PSA Award, GST Implementation</i>   |                               | 4,519             |                   | 16 |
| <i>Community Services Commission</i>   |                               |                   |                   | 17 |
| <i>PSA Award, GST Implementation</i>   |                               | 33                |                   | 18 |
| <i>Ageing and Disability Department</i>  |                               |                   |                   | 19 |
| <i>PSA Award</i>   |                               | 168               |                   | 20 |

|  | Olympic<br>Funding<br>Reserve | s. 22<br>PF&A Act | Further<br>approp |    |
|--|-------------------------------|-------------------|-------------------|----|
|  | Amount<br>\$,000              | Amount<br>\$,000  | Amount<br>\$,000  |    |
| <i>Department for Women</i>  |                               |                   |                   | 3  |
| <i>PSA Award</i>   |                               | 22                |                   | 4  |
| <b>TOTAL—RECURRENT SERVICES</b>  |                               | <b>4,742</b>      |                   | 5  |
| <b>TOTAL—MINISTER FOR COMMUNITY<br/>SERVICES, MINISTER FOR AGEING,<br/>MINISTER FOR DISABILITY SERVICES<br/>AND MINISTER FOR WOMEN</b> |                               | <b>4,742</b>      |                   | 6  |
|  |                               |                   |                   | 7  |
|  |                               |                   |                   | 8  |
| <b>F MINISTER FOR EDUCATION AND<br/>TRAINING</b>   |                               |                   |                   | 9  |
| RECURRENT SERVICES   |                               |                   |                   | 10 |
| <i>Department of Education and Training</i>  |                               |                   |                   | 11 |
| <i>PSA Award, GST Implementation</i>   |                               | 8,516             |                   | 12 |
| <i>Office of the Board of Studies</i>  |                               |                   |                   | 13 |
| <i>PSA Award</i>   |                               | 90                |                   | 14 |
| <b>TOTAL—RECURRENT SERVICES</b>  |                               | <b>8,606</b>      |                   | 15 |
| CAPITAL WORKS AND SERVICES   |                               |                   |                   | 16 |
| <i>Department of Education and Training</i>  |                               |                   |                   | 17 |
| <i>GST Implementation</i>  |                               | 1,000             |                   | 18 |
| <b>TOTAL—CAPITAL WORKS AND<br/>SERVICES</b>  |                               | <b>1,000</b>      |                   | 19 |
| <b>TOTAL—MINISTER FOR EDUCATION<br/>AND TRAINING</b>   |                               | <b>9,606</b>      |                   | 20 |
|  |                               |                   |                   | 21 |
|  |                               |                   |                   | 22 |
|  |                               |                   |                   | 23 |
|  |                               |                   |                   | 24 |
|  |                               |                   |                   | 25 |
|  |                               |                   |                   | 26 |
|  |                               |                   |                   | 27 |

Appropriation (Further Budget Variations) Bill 2000

Schedule 1 Payments made during 1999–2000

|   | Olympic<br>Funding<br>Reserve | s. 22<br>PF&A Act | Further<br>approp |          |
|---|-------------------------------|-------------------|-------------------|----------|
|   | Amount<br>\$,000              | Amount<br>\$,000  | Amount<br>\$,000  |          |
| <b>G MINISTER FOR THE ENVIRONMENT,<br/>MINISTER FOR EMERGENCY SERVICES<br/>AND MINISTER FOR CORRECTIVE<br/>SERVICES</b>         |                               |                   |                   | 3        |
| RECURRENT SERVICES  |                               |                   |                   | 4        |
| <i>Environment Protection Authority</i>   |                               |                   |                   | 5        |
| <i>PSA Award</i>  |                               | 406               |                   | 6        |
| <i>National Parks and Wildlife Service</i>  |                               |                   |                   | 7        |
| <i>PSA Award, GST Implementation</i>  |                               | 1,052             |                   | 8        |
| <i>Royal Botanic Gardens and Domain Trust</i>   |                               |                   |                   | 9        |
| <i>PSA Award, GST Implementation</i>  |                               | 150               |                   | 10       |
| <i>Bicentennial Park Trust</i>  |                               |                   |                   | 11       |
| <i>PSA Award, GST Implementation</i>  |                               | 34                |                   | 12       |
| <i>New South Wales Fire Brigades</i>  |                               |                   |                   | 13       |
| <i>PSA Award</i>  |                               | 162               |                   | 14       |
| <i>State Emergency Service</i>  |                               |                   |                   | 15       |
| <i>PSA Award, GST Implementation</i>  |                               | 94                |                   | 16       |
| <i>Department of Corrective Services</i>  |                               |                   |                   | 17       |
| <i>PSA Award, GST Implementation</i>  |                               | 2,852             |                   | 18       |
| <b>TOTAL—RECURRENT SERVICES</b>   |                               | <b>4,750</b>      |                   | 19<br>20 |
| <b>TOTAL—MINISTER FOR THE<br/>ENVIRONMENT, MINISTER FOR<br/>EMERGENCY SERVICES AND<br/>MINISTER FOR CORRECTIVE<br/>SERVICES</b> |                               | <b>4,750</b>      |                   | 21<br>22 |
|   |                               |                   |                   | 23<br>24 |

|  | Olympic<br>Funding<br>Reserve | s. 22<br>PF&A Act | Further<br>approp |                      |
|--|-------------------------------|-------------------|-------------------|----------------------|
|  | Amount<br>\$,000              | Amount<br>\$,000  | Amount<br>\$,000  |                      |
| <b>H MINISTER FOR FAIR TRADING AND<br/>MINISTER FOR SPORT AND<br/>RECREATION</b>     |                               |                   |                   | 1<br>2<br>3          |
| RECURRENT SERVICES   |                               |                   |                   | 4                    |
| <i>Department of Fair Trading</i>  |                               |                   |                   | 5                    |
| <i>PSA Award, GST Implementation</i>   |                               | 418               |                   | 6                    |
| <i>Department of Sport and Recreation</i>  |                               |                   |                   | 7                    |
| <i>PSA Award, GST Implementation</i>   |                               | 198               |                   | 8<br>9               |
| <b>TOTAL—RECURRENT SERVICES</b>  |                               | <b>616</b>        |                   | 10<br>11             |
| <b>TOTAL—MINISTER FOR FAIR<br/>TRADING AND MINISTER FOR SPORT<br/>AND RECREATION</b> |                               | <b>616</b>        |                   | 12<br>13<br>14       |
| <b>I MINISTER FOR GAMING AND RACING</b>  |                               |                   |                   | 15                   |
| RECURRENT SERVICES   |                               |                   |                   | 16                   |
| <i>Department of Gaming and Racing</i>   |                               |                   |                   | 17                   |
| <i>PSA Award</i>   |                               | 157               |                   | 18                   |
| <i>Payment to Clubs—Compensation for GST</i>   |                               |                   | 68,400            | 19                   |
| <i>Casino Control Authority</i>  |                               |                   |                   | 20                   |
| <i>PSA Award</i>   |                               | 12                |                   | 21<br>22             |
| <b>TOTAL—RECURRENT SERVICES</b>  |                               | <b>169</b>        | <b>68,400</b>     | 23                   |
| <b>TOTAL—MINISTER FOR GAMING<br/>AND RACING</b>                                      |                               | <b>169</b>        | <b>68,400</b>     | 24<br>25<br>26<br>27 |

Appropriation (Further Budget Variations) Bill 2000

Schedule 1 Payments made during 1999–2000

|  | Olympic<br>Funding<br>Reserve | s. 22<br>PF&A Act | Further<br>approp |                      |
|--|-------------------------------|-------------------|-------------------|----------------------|
|  | Amount<br>\$,000              | Amount<br>\$,000  | Amount<br>\$,000  |                      |
| <b>J MINISTER FOR HEALTH</b>   |                               |                   |                   | 3                    |
| RECURRENT SERVICES   |                               |                   |                   | 4                    |
| <i>Department of Health</i>  |                               |                   |                   | 5                    |
| <i>PSA, HREA and Nurses Award, GST<br/>Implementation</i>  |                               | 42,232            |                   | 6                    |
| <i>Health Care Complaints Commission</i>   |                               |                   |                   | 7                    |
| <i>PSA Award</i>   |                               | 33                |                   | 8                    |
| <b>TOTAL—RECURRENT SERVICES</b>  |                               | <b>42,265</b>     |                   | 9<br>10              |
| <b>TOTAL—MINISTER FOR HEALTH</b>   |                               | <b>42,265</b>     |                   | 11<br>12<br>13<br>14 |
| <b>K MINISTER FOR INFORMATION<br/>TECHNOLOGY, MINISTER FOR<br/>ENERGY, MINISTER FOR FORESTRY<br/>AND MINISTER FOR WESTERN<br/>SYDNEY</b>     |                               |                   |                   | 15                   |
| RECURRENT SERVICES   |                               |                   |                   | 16                   |
| <i>Department of Information Technology and<br/>Management</i>   |                               |                   |                   | 17                   |
| <i>PSA Award</i>   |                               | 191               |                   | 18                   |
| <i>Ministry of Energy and Utilities</i>  |                               |                   |                   | 19                   |
| <i>PSA Award</i>   |                               | 42                |                   | 20                   |
| <b>TOTAL—RECURRENT SERVICES</b>  |                               | <b>233</b>        |                   | 21<br>22             |
| <b>TOTAL—MINISTER FOR<br/>INFORMATION TECHNOLOGY,<br/>MINISTER FOR ENERGY, MINISTER<br/>FOR FORESTRY AND MINISTER FOR<br/>WESTERN SYDNEY</b> |                               | <b>233</b>        |                   | 23<br>24<br>25<br>26 |

Appropriation (Further Budget Variations) Bill 2000

Payments made during 1999–2000

Schedule 1

|  | Olympic<br>Funding<br>Reserve | s. 22<br>PF&A Act | Further<br>approp |    |
|--|-------------------------------|-------------------|-------------------|----|
|  | Amount<br>\$,000              | Amount<br>\$,000  | Amount<br>\$,000  |    |
| <b>L MINISTER FOR JUVENILE JUSTICE</b>   |                               |                   |                   | 1  |
| RECURRENT SERVICES   |                               |                   |                   | 2  |
| <i>Department of Juvenile Justice</i>  |                               |                   |                   | 3  |
| <i>PSA Award</i>   |                               | 603               |                   | 4  |
| <b>TOTAL—RECURRENT SERVICES</b>  |                               | <b>603</b>        |                   | 5  |
| <b>TOTAL—MINISTER FOR JUVENILE JUSTICE</b>   |                               | <b>603</b>        |                   | 6  |
|  |                               |                   |                   | 7  |
| <b>M MINISTER FOR LOCAL GOVERNMENT, MINISTER FOR REGIONAL DEVELOPMENT AND MINISTER FOR RURAL AFFAIRS</b>     |                               |                   |                   | 8  |
| RECURRENT SERVICES   |                               |                   |                   | 9  |
| <i>Department of Local Government</i>  |                               |                   |                   | 10 |
| <i>PSA Award</i>   |                               | 33                |                   | 11 |
| <b>TOTAL—RECURRENT SERVICES</b>  |                               | <b>33</b>         |                   | 12 |
| <b>TOTAL—MINISTER FOR LOCAL GOVERNMENT, MINISTER FOR REGIONAL DEVELOPMENT AND MINISTER FOR RURAL AFFAIRS</b> |                               | <b>33</b>         |                   | 13 |
|  |                               |                   |                   | 14 |
| <b>N MINISTER FOR MINERAL RESOURCES AND MINISTER FOR FISHERIES</b>   |                               |                   |                   | 15 |
| RECURRENT SERVICES   |                               |                   |                   | 16 |
| <i>Department of Mineral Resources</i>   |                               |                   |                   | 17 |
| <i>PSA Award</i>   |                               | 238               |                   | 18 |
| <i>Coal Compensation Board</i>   |                               |                   |                   | 19 |
| <i>PSA Award</i>   |                               | 7                 |                   | 20 |

Appropriation (Further Budget Variations) Bill 2000

Schedule 1 Payments made during 1999–2000

|  | Olympic<br>Funding<br>Reserve | s. 22<br>PF&A Act | Further<br>approp |    |
|--|-------------------------------|-------------------|-------------------|----|
|  | Amount<br>\$,000              | Amount<br>\$,000  | Amount<br>\$,000  |    |
| <i>NSW Fisheries</i>   |                               |                   |                   | 1  |
| <i>PSA Award, GST Implementation</i>   |                               | 285               |                   | 2  |
| <b>TOTAL—RECURRENT SERVICES</b>  |                               | <b>530</b>        |                   | 3  |
| <b>TOTAL—MINISTER FOR MINERAL<br/>RESOURCES AND MINISTER FOR<br/>FISHERIES</b> |                               | <b>530</b>        |                   | 4  |
|  |                               |                   |                   | 5  |
|  |                               |                   |                   | 6  |
|  |                               |                   |                   | 7  |
|  |                               |                   |                   | 8  |
| <b>O MINISTER FOR THE OLYMPICS</b>   |                               |                   |                   | 9  |
| RECURRENT SERVICES   |                               |                   |                   | 10 |
| <i>Olympic Co-ordination Authority</i>   |                               |                   |                   | 11 |
| <i>Planning and Management of Olympic-related<br/>Activities</i>               | 10,159                        |                   |                   | 12 |
| <i>Olympic Roads and Transport Authority</i>                                   |                               |                   |                   | 13 |
| <i>Bus and Fleet Depot Sites—Rental of Property<br/>and Facilities</i>         | 19,500                        |                   |                   | 14 |
| <b>TOTAL—RECURRENT SERVICES</b>  | <b>29,659</b>                 |                   |                   | 15 |
| <b>TOTAL—MINISTER FOR THE<br/>OLYMPICS</b>                                     | <b>29,659</b>                 |                   |                   | 16 |
|  |                               |                   |                   | 17 |
|  |                               |                   |                   | 18 |
|  |                               |                   |                   | 19 |
|  |                               |                   |                   | 20 |
|  |                               |                   |                   | 21 |
|  |                               |                   |                   | 22 |
| <b>P MINISTER FOR POLICE</b>   |                               |                   |                   | 23 |
| RECURRENT SERVICES   |                               |                   |                   | 24 |
| <i>Ministry for Police</i>   |                               |                   |                   | 25 |
| <i>PSA Award</i>   |                               | 26                |                   | 26 |
| <i>New South Wales Police Service</i>  |                               |                   |                   | 27 |
| <i>PSA Award, GST Implementation</i>   |                               | 2,295             |                   | 28 |



Appropriation (Further Budget Variations) Bill 2000

Payments made during 1999–2000

Schedule 1

|   | Olympic<br>Funding<br>Reserve | s. 22<br>PF&A Act | Further<br>approp |    |
|---|-------------------------------|-------------------|-------------------|----|
|   | Amount<br>\$,000              | Amount<br>\$,000  | Amount<br>\$,000  |    |
| <i>Police Integrity Commission</i>  |                               |                   |                   | 1  |
| <i>PSA Award</i>  |                               | 73                |                   | 2  |
| <b>TOTAL—RECURRENT SERVICES</b>   |                               | <b>2,394</b>      |                   | 3  |
| <b>TOTAL—MINISTER FOR POLICE</b>  |                               | <b>2,394</b>      |                   | 4  |
| <b>Q MINISTER FOR SMALL BUSINESS AND<br/>MINISTER FOR TOURISM</b>         |                               |                   |                   | 5  |
| RECURRENT SERVICES  |                               |                   |                   | 6  |
| <i>Tourism New South Wales</i>  |                               |                   |                   | 7  |
| <i>PSA Award, GST Implementation</i>                                      |                               | 131               |                   | 8  |
| <b>TOTAL—RECURRENT SERVICES</b>   |                               | <b>131</b>        |                   | 9  |
| <b>TOTAL—MINISTER FOR SMALL<br/>BUSINESS AND MINISTER FOR<br/>TOURISM</b> |                               | <b>131</b>        |                   | 10 |
| <b>R MINISTER FOR TRANSPORT AND<br/>MINISTER FOR ROADS</b>                |                               |                   |                   | 11 |
| RECURRENT SERVICES  |                               |                   |                   | 12 |
| <i>Department of Transport</i>  |                               |                   |                   | 13 |
| <i>PSA Award</i>  |                               | 142               |                   | 14 |
| <b>TOTAL—RECURRENT SERVICES</b>   |                               | <b>142</b>        |                   | 15 |
| <b>TOTAL—MINISTER FOR TRANSPORT<br/>AND MINISTER FOR ROADS</b>            |                               | <b>142</b>        |                   | 16 |

Appropriation (Further Budget Variations) Bill 2000

Schedule 1 Payments made during 1999–2000

|  | Olympic<br>Funding<br>Reserve | s. 22<br>PF&A Act | Further<br>approp |                |
|--|-------------------------------|-------------------|-------------------|----------------|
|  | Amount<br>\$,000              | Amount<br>\$,000  | Amount<br>\$,000  |                |
| <b>S TREASURER AND MINISTER FOR<br/>STATE DEVELOPMENT</b>  |                               |                   |                   | 1<br>2<br>3    |
| RECURRENT SERVICES   |                               |                   |                   | 4              |
| <i>Treasury</i>  |                               |                   |                   | 5              |
| <i>PSA Award</i>   |                               | 416               |                   | 6              |
| <i>Crown Transactions Entity</i>   |                               |                   |                   | 7              |
| <i>PSA Award</i>   |                               | 14                |                   | 8              |
| <i>Additional Superannuation Contributions</i>   |                               |                   | 335,000           | 9              |
| <i>Contingency grant to SOCOG</i>  |                               |                   | 140,000           | 10             |
| <i>Department of State and Regional<br/>Development</i>  |                               |                   |                   | 11             |
| <i>PSA Award</i>   |                               | 170               |                   | 12             |
| <b>TOTAL—RECURRENT SERVICES</b>  |                               | <b>600</b>        | <b>475,000</b>    | 13<br>14       |
| <b>TOTAL—TREASURER AND MINISTER<br/>FOR STATE DEVELOPMENT</b>  |                               | <b>600</b>        | <b>475,000</b>    | 15<br>16<br>17 |
| <b>T MINISTER FOR URBAN AFFAIRS AND<br/>PLANNING, MINISTER FOR<br/>ABORIGINAL AFFAIRS AND<br/>MINISTER FOR HOUSING</b> |                               |                   |                   | 18<br>19       |
| RECURRENT SERVICES   |                               |                   |                   | 20             |
| <i>Department of Urban Affairs and Planning</i>  |                               |                   |                   | 21             |
| <i>PSA Award</i>   |                               | 180               |                   | 22             |
| <i>Heritage Office</i>   |                               |                   |                   | 23             |
| <i>PSA Award</i>   |                               | 20                |                   | 24             |

Appropriation (Further Budget Variations) Bill 2000

Payments made during 1999–2000

Schedule 1

|  | Olympic<br>Funding<br>Reserve | s. 22<br>PF&A Act | Further<br>approp |   |
|--|-------------------------------|-------------------|-------------------|---|
|  | Amount<br>\$,000              | Amount<br>\$,000  | Amount<br>\$,000  |   |
| <i>Department of Aboriginal Affairs</i>  |                               |                   |                   | 1 |
| <i>PSA Award, GST Implementation</i>   |                               | 83                |                   | 2 |
| <b>TOTAL—RECURRENT SERVICES</b>  |                               | <b>283</b>        |                   | 3 |
| <b>TOTAL—MINISTER FOR URBAN<br/>AFFAIRS AND PLANNING, MINISTER<br/>FOR ABORIGINAL AFFAIRS AND<br/>MINISTER FOR HOUSING</b> |                               | <b>283</b>        |                   | 4 |
| <b>TOTAL—OLYMPIC FUNDING<br/>RESERVE</b>   | <b>29,659</b>                 |                   |                   | 5 |
| <b>SECTION 22 FOR RECURRENT<br/>SERVICES</b>   |                               | 73,449            |                   | 6 |
| <b>SECTION 22 FOR CAPITAL WORKS<br/>AND SERVICES</b>   |                               | 1,130             |                   | 7 |
| <b>TOTAL—SECTION 22</b>  |                               | <b>74,579</b>     |                   | 8 |
| <b>TOTAL—FURTHER APPROPRIATION<br/>FOR RECURRENT SERVICES</b>  |                               |                   | <b>543,400</b>    | 9 |