



New South Wales

Appropriation (Further Budget Variations) Bill 2000

Explanatory note

This explanatory note relates to this Bill as introduced into Parliament.

This Bill is cognate with the *Appropriation Bill 2000*.

Overview of Bill

The object of this Bill is to appropriate additional amounts from the Consolidated Fund for recurrent services and capital works and services for the year 1999–2000 required by the exigencies of Government.

The additional amounts appropriated for the 1999–2000 year are:

- (a) \$29,659,000 in adjustment of the vote “Olympic Funding Reserve”, and
- (b) \$73,449,000 for recurrent services in accordance with section 22 (1) of the *Public Finance and Audit Act 1983*, and
- (c) \$ 1,130,000 for capital works and services in accordance with section 22 (1) of the *Public Finance and Audit Act 1983*, and
- (d) \$403,400,000 for additional recurrent services.

Outline of provisions

Part 1 Preliminary

Clause 1 sets out the name (also called the short title) of the proposed Act.

Clause 2 provides that the proposed Act is taken to have commenced on 1 July 1999 which is the date of commencement of the *Appropriation Act 1999*.

Part 2 Budget variations 1999–2000

Clause 3 appropriates the additional amount in adjustment of the vote “Olympic Funding Reserve”, 1999–2000, the details of which are set out in Column 1 of Schedule 1.

Clause 4 appropriates the additional amounts for recurrent services and capital works and services under section 22 (1) of the *Public Finance and Audit Act 1983*, the details of which are set out in Column 2 of Schedule 1. Because these amounts are appropriated by the proposed Act, subclause (2) removes the requirement of the *Public Finance and Audit Act 1983* that details of them be included in the Appropriation Act for the 2000–2001 financial year.

Clause 5 appropriates the additional amounts for recurrent services, the details of which are set out in Column 3 of Schedule 1.

Part 3 General

Clause 6 makes it clear that the sums appropriated by the proposed Act are in addition to any other sums appropriated in respect of the year 1999–2000.

Clause 7 contains miscellaneous provisions concerning the operation of the proposed Act. Subclause (1) provides that the proposed Act is to be construed as part of the *Appropriation Act 1999*. (This emphasises that the appropriations are part of the budgetary process for the year 1999–2000, and ensures that terms are construed consistently.) Subclause (2) is consequential on subclause (1) and makes it clear that the appropriations are not limited to meeting shortfalls from other appropriations. Subclause (3) also provides that the proposed subsection applies whether or not the proposed Act is assented to during or after the year 1999–2000. (This removes an argument, based on section 23 of the *Public Finance and Audit Act 1983*, that the appropriation lapses at the close of the year.)

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Clause 8 validates, to the extent (if any) to which it may be necessary to do so, the approval or expenditure, before the date of assent to the proposed Act, of any sum to which the proposed Act applies.



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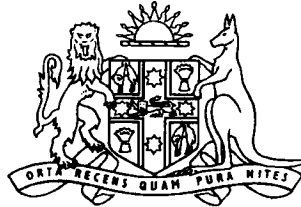
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New South Wales

Appropriation (Further Budget Variations) Bill 2000

No. , 2000

A Bill for

An Act to appropriate additional amounts out of the Consolidated Fund for the year 1999–2000 for the purpose of giving effect to certain Budget variations required by the exigencies of Government.

Clause 1 Appropriation (Further Budget Variations) Bill 2000

Part 1 Preliminary

The Legislature of New South Wales enacts: 1

Part 1 Preliminary 2

1 Name of Act 3

This Act is the *Appropriation (Further Budget Variations) Act 2000*. 4

2 Commencement 5

This Act is taken to have commenced on 1 July 1999, which is the
date of commencement of the *Appropriation Act 1999*. 6
7

Part 2 Budget variations 1999–2000	1
3 Adjustment of “Olympic Funding Reserve”, 1999–2000	2
The sum of \$29,659,000 is hereby appropriated out of the Consolidated Fund in adjustment of the vote “Olympic Funding Reserve”, 1999–2000, for supplementary charges made during the year 1999–2000 in the amounts specified in Column 1 of Schedule 1 for the services of the Government specified opposite those amounts in Schedule 1.	8
4 Payments made during 1999–2000 under section 22 of the Public Finance and Audit Act 1983	9
(1) The sum of \$74,579,000 being the total of the sums specified in Column 2 of Schedule 1, and made in anticipation of appropriation by Parliament under section 22 (1) of the <i>Public Finance and Audit Act 1983</i> , is hereby appropriated out of the Consolidated Fund to provide for the payments for recurrent services, and for capital works and services, required for the exigencies of Government during the year 1999–2000 specified opposite those sums in Schedule 1.	17
(2) Section 22 (2) of the <i>Public Finance and Audit Act 1983</i> does not apply to the sums to which this section applies.	19
5 General appropriation from Consolidated Fund 1999–2000 for recurrent services	20
(1) Out of the Consolidated Fund there are hereby appropriated the sums specified in Column 3 of Schedule 1 for recurrent services, which sums may be issued and applied for or towards the several uses and purposes of the Government for the year 1999–2000 specified opposite those sums in Schedule 1.	26
(2) The total sum appropriated out of the Consolidated Fund in accordance with the provisions of this section and Schedule 1 is the sum of \$403,400,000.	29

Part 3	General	1
6	Additional appropriations	2
	The sums appropriated by this Act are in addition to any other sums that may have been appropriated.	3 4
7	Operation of Act	5
(1)	This Act is to be construed as if it formed part of the <i>Appropriation Act 1999</i> .	6 7
(2)	This Act is an Appropriation Act for the purposes of section 21A of the <i>Public Finance and Audit Act 1983</i> .	8 9
(3)	The issue and payment before the date of assent to this Act out of the Consolidated Fund of the whole or any part of the sums appropriated by this Act is validated. This subsection applies whether this Act is assented to during or after the year 1999–2000.	10 11 12 13
8	Validation of expenditure	14
(1)	To the extent (if any) to which it may be necessary to do so, the expenditure of any sum to which this Act applies before the date of assent to this Act:	15 16 17
(a)	is taken to have been validly approved at the time it was approved, or was purported to have been approved, and	18 19
(b)	is taken to have been validly made at the time it was made, or purported to have been made,	20 21
	and thereafter to be, and to have been at all relevant times, validly approved and made.	22 23
(2)	This section does not authorise the appropriation or expenditure of any sum specified in Column 3 of Schedule 1 before the date of assent to this Act.	24 25 26

Schedule 1 Payments made during 1999–2000

(Sections 3, 4 and 5)

	Column 1	Column 2	Column 3
	Olympic Funding Reserve	s. 22 PF&A Act	Further approp
	Amount \$,000	Amount \$,000	Amount \$,000
A THE LEGISLATURE			
RECURRENT SERVICES			
<i>The Legislature</i>			
<i>PSA Award</i>		280	
TOTAL—RECURRENT SERVICES		280	
TOTAL—THE LEGISLATURE		280	
B PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR CITIZENSHIP			
RECURRENT SERVICES			
<i>Cabinet Office</i>			
<i>PSA Award</i>		65	
<i>Parliamentary Counsel’s Office</i>			
<i>PSA Award</i>		3	
<i>Premier’s Department</i>			
<i>PSA Award</i>		265	
<i>Independent Commission Against Corruption</i>			
<i>PSA Award</i>		81	
<i>Ombudsman’s Office</i>			
<i>PSA Award</i>		47	
<i>State Electoral Office</i>			
<i>PSA Award</i>		11	

Appropriation (Further Budget Variations) Bill 2000

Schedule 1 Payments made during 1999–2000

	Olympic Funding Reserve	s. 22 PF&A Act	Further approp	
	Amount \$,000	Amount \$,000	Amount \$,000	
<i>Independent Pricing and Regulatory Tribunal</i>				1
<i>PSA Award</i>		22		2
<i>Centennial Park and Moore Park Trust</i>				3
<i>PSA Award, GST Implementation</i>		79		4
<i>Commission for Children and Young People</i>				5
<i>PSA Award</i>		16		6
<i>State Library of New South Wales</i>				7
<i>PSA Award</i>		171		8
<i>Australian Museum</i>				9
<i>PSA Award</i>		152		10
<i>Museum of Applied Arts and Sciences</i>				11
<i>PSA Award</i>		181		12
<i>Historic Houses Trust</i>				13
<i>PSA Award</i>		73		14
<i>Art Gallery of New South Wales</i>				15
<i>PSA Award</i>		92		16
<i>State Records Authority</i>				17
<i>PSA Award</i>		24		18
<i>Ethnic Affairs Commission</i>				19
<i>PSA Award</i>		77		20
TOTAL—RECURRENT SERVICES		1,359		21
TOTAL—PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR CITIZENSHIP		1,359		22
				23
				24
				25
				26
				27
				28

	Olympic Funding Reserve	s. 22 PF&A Act	Further approp	
	Amount \$,000	Amount \$,000	Amount \$,000	
C MINISTER FOR AGRICULTURE AND MINISTER FOR LAND AND WATER CONSERVATION				3
RECURRENT SERVICES				4
<i>Department of Agriculture</i>				5
<i>PSA Award, GST Implementation</i>		1,310		6
<i>Rural Assistance Authority</i>				7
<i>PSA Award, GST Implementation</i>		119		8
<i>Department of Land and Water Conservation</i>				9
<i>PSA Award</i>		1,782		10
TOTAL—RECURRENT SERVICES		3,211		11 12
CAPITAL WORKS AND SERVICES				13
<i>Department of Agriculture</i>				14
<i>GST Implementation</i>		100		15 16
TOTAL—CAPITAL WORKS AND SERVICES		100		17
TOTAL—MINISTER FOR AGRICULTURE AND MINISTER FOR LAND AND WATER CONSERVATION		3,311		18 19
D ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL RELATIONS				20 21 22
RECURRENT SERVICES				23
<i>Attorney General's Department</i>				24
<i>PSA Award, GST Implementation</i>		1,901		25
<i>Judicial Commission of New South Wales</i>				26
<i>PSA Award, GST Implementation</i>		21		27

Appropriation (Further Budget Variations) Bill 2000

Schedule 1 Payments made during 1999–2000

	Olympic Funding Reserve	s. 22 PF&A Act	Further approp	
	Amount \$,000	Amount \$,000	Amount \$,000	
<i>Legal Aid Commission of New South Wales</i>				1
<i>PSA Award</i>		245		2
<i>Office of the Director of Public Prosecutions</i>				3
<i>PSA Award</i>		232		4
<i>Department of Industrial Relations</i>				5
<i>PSA Award</i>		103		6
TOTAL—RECURRENT SERVICES		2,502		7
CAPITAL WORKS AND SERVICES				8
<i>Department of Industrial Relations</i>				9
<i>GST Implementation</i>		30		10
TOTAL—CAPITAL WORKS AND SERVICES		30		11
TOTAL—ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL RELATIONS		2,532		12
E MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGEING, MINISTER FOR DISABILITY SERVICES AND MINISTER FOR WOMEN				13
RECURRENT SERVICES				14
<i>Department of Community Services</i>				15
<i>PSA Award, GST Implementation</i>		4,519		16
<i>Community Services Commission</i>				17
<i>PSA Award, GST Implementation</i>		33		18
<i>Ageing and Disability Department</i>				19
<i>PSA Award</i>		168		20

	Olympic Funding Reserve	s. 22 PF&A Act	Further approp	
	Amount \$,000	Amount \$,000	Amount \$,000	
<i>Department for Women</i>				3
<i>PSA Award</i>		22		4
TOTAL—RECURRENT SERVICES		4,742		5
TOTAL—MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGEING, MINISTER FOR DISABILITY SERVICES AND MINISTER FOR WOMEN		4,742		6
				7
				8
F MINISTER FOR EDUCATION AND TRAINING				9
RECURRENT SERVICES				10
<i>Department of Education and Training</i>				11
<i>PSA Award, GST Implementation</i>		8,516		12
<i>Office of the Board of Studies</i>				13
<i>PSA Award</i>		90		14
TOTAL—RECURRENT SERVICES		8,606		15
CAPITAL WORKS AND SERVICES				16
<i>Department of Education and Training</i>				17
<i>GST Implementation</i>		1,000		18
TOTAL—CAPITAL WORKS AND SERVICES		1,000		19
TOTAL—MINISTER FOR EDUCATION AND TRAINING		9,606		20
				21
				22
				23
				24
				25
				26
				27

Appropriation (Further Budget Variations) Bill 2000

Schedule 1 Payments made during 1999–2000

	Olympic Funding Reserve	s. 22 PF&A Act	Further approp	
	Amount \$,000	Amount \$,000	Amount \$,000	
G MINISTER FOR THE ENVIRONMENT, MINISTER FOR EMERGENCY SERVICES AND MINISTER FOR CORRECTIVE SERVICES				1 2 3
RECURRENT SERVICES				4
<i>Environment Protection Authority</i>				5
<i>PSA Award</i>		406		6
<i>National Parks and Wildlife Service</i>				7
<i>PSA Award, GST Implementation</i>		1,052		8
<i>Royal Botanic Gardens and Domain Trust</i>				9
<i>PSA Award, GST Implementation</i>		150		10
<i>Bicentennial Park Trust</i>				11
<i>PSA Award, GST Implementation</i>		34		12
<i>New South Wales Fire Brigades</i>				13
<i>PSA Award</i>		162		14
<i>State Emergency Service</i>				15
<i>PSA Award, GST Implementation</i>		94		16
<i>Department of Corrective Services</i>				17
<i>PSA Award, GST Implementation</i>		2,852		18
TOTAL—RECURRENT SERVICES		4,750		19 20 21
TOTAL—MINISTER FOR THE ENVIRONMENT, MINISTER FOR EMERGENCY SERVICES AND MINISTER FOR CORRECTIVE SERVICES		4,750		22 23 24

	Olympic Funding Reserve	s. 22 PF&A Act	Further approp	
	Amount \$,000	Amount \$,000	Amount \$,000	
H MINISTER FOR FAIR TRADING AND MINISTER FOR SPORT AND RECREATION				1 2 3
RECURRENT SERVICES				4
<i>Department of Fair Trading</i>				5
<i>PSA Award, GST Implementation</i>		418		6
<i>Department of Sport and Recreation</i>				7
<i>PSA Award, GST Implementation</i>		198		8 9
TOTAL—RECURRENT SERVICES		616		10 11
TOTAL—MINISTER FOR FAIR TRADING AND MINISTER FOR SPORT AND RECREATION		616		12 13 14
I MINISTER FOR GAMING AND RACING				15
RECURRENT SERVICES				16
<i>Department of Gaming and Racing</i>				17
<i>PSA Award</i>		157		18
<i>Payment to Clubs—Compensation for GST</i>			68,400	19
<i>Casino Control Authority</i>				20
<i>PSA Award</i>		12		21 22
TOTAL—RECURRENT SERVICES		169	68,400	23
TOTAL—MINISTER FOR GAMING AND RACING		169	68,400	24 25 26 27

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Schedule 1 Payments made during 1999–2000

	Olympic Funding Reserve	s. 22 PF&A Act	Further approp	
	Amount \$,000	Amount \$,000	Amount \$,000	
J MINISTER FOR HEALTH				1
RECURRENT SERVICES				2
<i>Department of Health</i>				3
<i>PSA, HREA and Nurses Award, GST Implementation</i>		42,232		4
<i>Health Care Complaints Commission</i>				5
<i>PSA Award</i>		33		6
TOTAL—RECURRENT SERVICES		42,265		7
TOTAL—MINISTER FOR HEALTH		42,265		8
				9
K MINISTER FOR INFORMATION TECHNOLOGY, MINISTER FOR ENERGY, MINISTER FOR FORESTRY AND MINISTER FOR WESTERN SYDNEY				10
RECURRENT SERVICES				11
<i>Department of Information Technology and Management</i>				12
<i>PSA Award</i>		191		13
<i>Ministry of Energy and Utilities</i>				14
<i>PSA Award</i>		42		15
TOTAL—RECURRENT SERVICES		233		16
TOTAL—MINISTER FOR INFORMATION TECHNOLOGY, MINISTER FOR ENERGY, MINISTER FOR FORESTRY AND MINISTER FOR WESTERN SYDNEY		233		17
				18
				19
				20
				21
				22
				23
				24
				25
				26

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Payments made during 1999–2000

Schedule 1

	Olympic Funding Reserve	s. 22 PF&A Act	Further approp	
	Amount \$,000	Amount \$,000	Amount \$,000	
L MINISTER FOR JUVENILE JUSTICE				1
RECURRENT SERVICES				2
<i>Department of Juvenile Justice</i>				3
<i>PSA Award</i>		603		4
TOTAL—RECURRENT SERVICES		603		5
TOTAL—MINISTER FOR JUVENILE JUSTICE		603		6
				7
M MINISTER FOR LOCAL GOVERNMENT, MINISTER FOR REGIONAL DEVELOPMENT AND MINISTER FOR RURAL AFFAIRS				8
RECURRENT SERVICES				9
<i>Department of Local Government</i>				10
<i>PSA Award</i>		33		11
TOTAL—RECURRENT SERVICES		33		12
TOTAL—MINISTER FOR LOCAL GOVERNMENT, MINISTER FOR REGIONAL DEVELOPMENT AND MINISTER FOR RURAL AFFAIRS		33		13
				14
N MINISTER FOR MINERAL RESOURCES AND MINISTER FOR FISHERIES				15
RECURRENT SERVICES				16
<i>Department of Mineral Resources</i>				17
<i>PSA Award</i>		238		18
<i>Coal Compensation Board</i>				19
<i>PSA Award</i>		7		20

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Schedule 1 Payments made during 1999–2000

	Olympic Funding Reserve	s. 22 PF&A Act	Further approp	
	Amount \$,000	Amount \$,000	Amount \$,000	
<i>NSW Fisheries</i>				1
<i>PSA Award, GST Implementation</i>		285		2
TOTAL—RECURRENT SERVICES		530		3
TOTAL—MINISTER FOR MINERAL RESOURCES AND MINISTER FOR FISHERIES		530		4
				5
				6
				7
				8
O MINISTER FOR THE OLYMPICS				9
RECURRENT SERVICES				10
<i>Olympic Co-ordination Authority</i>				11
<i>Planning and Management of Olympic-related Activities</i>	10,159			12
<i>Olympic Roads and Transport Authority</i>				13
<i>Bus and Fleet Depot Sites—Rental of Property and Facilities</i>	19,500			14
TOTAL—RECURRENT SERVICES	29,659			15
TOTAL—MINISTER FOR THE OLYMPICS	29,659			16
				17
				18
				19
				20
				21
				22
P MINISTER FOR POLICE				23
RECURRENT SERVICES				24
<i>Ministry for Police</i>				25
<i>PSA Award</i>		26		26
<i>New South Wales Police Service</i>				27
<i>PSA Award, GST Implementation</i>		2,295		28

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Schedule 1

	Olympic Funding Reserve	s. 22 PF&A Act	Further approp	
	Amount \$,000	Amount \$,000	Amount \$,000	
<i>Police Integrity Commission</i>				1
<i>PSA Award</i>		73		2
TOTAL—RECURRENT SERVICES		2,394		3
TOTAL—MINISTER FOR POLICE		2,394		4
Q MINISTER FOR SMALL BUSINESS AND MINISTER FOR TOURISM				5
RECURRENT SERVICES				6
<i>Tourism New South Wales</i>				7
<i>PSA Award, GST Implementation</i>		131		8
TOTAL—RECURRENT SERVICES		131		9
TOTAL—MINISTER FOR SMALL BUSINESS AND MINISTER FOR TOURISM		131		10
R MINISTER FOR TRANSPORT AND MINISTER FOR ROADS				11
RECURRENT SERVICES				12
<i>Department of Transport</i>				13
<i>PSA Award</i>		142		14
TOTAL—RECURRENT SERVICES		142		15
TOTAL—MINISTER FOR TRANSPORT AND MINISTER FOR ROADS		142		16

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Schedule 1 Payments made during 1999–2000

	Olympic Funding Reserve	s. 22 PF&A Act	Further approp	
	Amount \$,000	Amount \$,000	Amount \$,000	
S TREASURER AND MINISTER FOR STATE DEVELOPMENT				1 2 3
RECURRENT SERVICES				4
<i>Treasury</i>				5
<i>PSA Award</i>		416		6
<i>Crown Transactions</i>				7
<i>PSA Award</i>		14		8
<i>Additional Superannuation Contributions</i>			335,000	9
<i>Department of State and Regional Development</i>				10
<i>PSA Award</i>		170		11
TOTAL—RECURRENT SERVICES		600	335,000	12 13 14
TOTAL—TREASURER AND MINISTER FOR STATE DEVELOPMENT		600	335,000	15 16
T MINISTER FOR URBAN AFFAIRS AND PLANNING, MINISTER FOR ABORIGINAL AFFAIRS AND MINISTER FOR HOUSING				17 18
RECURRENT SERVICES				19
<i>Department of Urban Affairs and Planning</i>				20
<i>PSA Award</i>		180		21
<i>Heritage Office</i>				22
<i>PSA Award</i>		20		23

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Payments made during 1999–2000

Schedule 1

	Olympic Funding Reserve	s. 22 PF&A Act	Further approp	
	Amount \$,000	Amount \$,000	Amount \$,000	
<i>Department of Aboriginal Affairs</i>				1
<i>PSA Award, GST Implementation</i>		83		2
TOTAL—RECURRENT SERVICES		283		3
TOTAL—MINISTER FOR URBAN AFFAIRS AND PLANNING, MINISTER FOR ABORIGINAL AFFAIRS AND MINISTER FOR HOUSING		283		4
TOTAL—OLYMPIC FUNDING RESERVE	29,659			5
SECTION 22 FOR RECURRENT SERVICES		73,449		6
SECTION 22 FOR CAPITAL WORKS AND SERVICES		1,130		7
TOTAL—SECTION 22		74,579		8
TOTAL—FURTHER APPROPRIATION FOR RECURRENT SERVICES			403,400	9