



New South Wales

## Appropriation Bill 2000

### Explanatory note

This explanatory note relates to this Bill as introduced into Parliament.

The following Bills are cognate with this Bill:

- *Appropriation (Parliament) Bill 2000,*
- *Appropriation (Special Offices) Bill 2000,*
- *Appropriation (Further Budget Variations) Bill 2000,*
- *State Revenue Legislation Amendment Bill 2000,*
- *Unclaimed Money Amendment Bill 2000.*

### Overview of Bill

The object of this Bill is to appropriate various sums of money required for the recurrent services and capital works and services of the Government during the 2000–01 financial year.

The Bill relates to appropriations from the Consolidated Fund—the principal account of the Government for General Government Budget Dependent transactions. The Consolidated Fund could be considered as the “public purse” and

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Explanatory note

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largely comprises receipts from, and payments out of, taxes, fines, some regulatory fees, Commonwealth grants and income from Crown assets.

In addition to allocations from the Consolidated Fund, most General Government Budget Dependent agencies would have other sources of moneys available to them. These moneys could arise from user charges, retention of asset sale proceeds, industry contributions, etc. These are not appropriated by Parliament as they are not in the nature of taxes or other mandatory levies for which a service is not provided in return for payment.



New South Wales

# Appropriation Bill 2000

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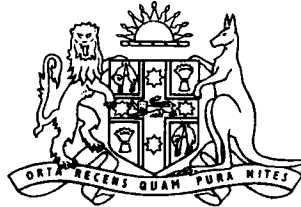
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New South Wales

## Appropriation Bill 2000

No , 2000

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### A Bill for

An Act to appropriate out of the Consolidated Fund sums for the recurrent services and capital works and services of the Government for the year 2000–01.

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See also *Appropriation (Parliament) Bill 2000*, *Appropriation (Special Offices) Bill 2000*, *Appropriation (Further Budget Variations) Bill 2000*, *State Revenue Legislation Amendment Bill 2000*, *Unclaimed Money Amendment Bill 2000*.

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Clause 1          Appropriation Bill 2000

Part 1            Preliminary

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**The Legislature of New South Wales enacts:** 1

**Part 1 Preliminary** 2

**1 Name of Act** 3

This Act is the *Appropriation Act 2000*. 4

**2 Commencement** 5

This Act commences or is taken to have commenced on 1 July 2000. 6

**3 Interpretation** 7

In this Act, a reference to the year 2000–01 is a reference to the year  
from 1 July 2000 to 30 June 2001. 8  
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<b>Part 2 Appropriations out of the Consolidated Fund</b>	1
	2
<b>4 General appropriation from Consolidated Fund 2000–01 for recurrent services</b>	3
	4
(1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 6 to 25, inclusive, as the sums appropriated by this Act for recurrent services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for the recurrent services of the Government for the year 2000–01.	5
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(2) The total sum appropriated out of the Consolidated Fund for the recurrent services of the Government for the year 2000–01, in accordance with the provisions of sections 6 to 25, inclusive, is the sum of \$24,599,194,000.	11
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(3) Any amounts expended for recurrent services under section 25 of the <i>Public Finance and Audit Act 1983</i> or any Supply Act on or after 1 July 2000 and before the date of assent to this Act are taken to have been expended out of such of the sums for recurrent services set out in sections 6 to 25, inclusive, as may be determined by the Treasurer.	15
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	19
<b>5 General appropriation from Consolidated Fund 2000–01 for capital works and services</b>	20
	21
(1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 6 to 25, inclusive, as the sums appropriated by this Act for capital works and services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for capital works and services for the year 2000–01.	22
	23
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	26
(2) The total sum appropriated out of the Consolidated Fund for capital works and services for the year 2000–01, in accordance with the provisions of sections 6 to 25, inclusive, is the sum of \$5,666,115,000.	27
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Clause 5 Appropriation Bill 2000

Part 2 Appropriations out of the Consolidated Fund

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(3) Any amounts expended for capital works and services under section 25 of the *Public Finance and Audit Act 1983* or any Supply Act on or after 1 July 2000 and before the date of assent to this Act are taken to have been expended out of such of the sums for capital works and services set out in sections 6 to 25, inclusive, as may be determined by the Treasurer.

**6 Premier, Minister for the Arts and Minister for Citizenship**

(1) RECURRENT SERVICES: The sum of \$306,282,000 is hereby appropriated to the Premier, Minister for the Arts and Minister for Citizenship for the recurrent services of the following:

	\$,000	11
01. Cabinet Office	12,351	12
02. Parliamentary Counsel's Office	4,641	13
03. Premier's Department	84,428	14
04. Independent Pricing and Regulatory Tribunal	5,478	15
05. Centennial Park and Moore Park Trust	2,582	16
06. Commission for Children and Young People	4,743	17
07. Ministry for the Arts	57,261	18
08. State Library of New South Wales	42,980	19
09. Australian Museum	19,403	20
10. Museum of Applied Arts and Sciences	25,987	21
11. Historic Houses Trust of New South Wales	13,256	22
12. Art Gallery of New South Wales	13,829	23
13. State Records Authority	4,394	24
14. New South Wales Film and Television Office	5,684	25
15. Ethnic Affairs Commission	9,265	26
Total, Recurrent Services	<u>306,282</u>	27



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(2) CAPITAL WORKS AND SERVICES: The sum of \$48,435,000 is hereby appropriated to the Premier, Minister for the Arts and Minister for Citizenship for the capital works and services of the following:		1
		2
		3
	\$,000	4
01. Cabinet Office	245	5
02. Parliamentary Counsel's Office	700	6
03. Premier's Department	245	7
04. Independent Pricing and Regulatory Tribunal	74	8
05. Centennial Park and Moore Park Trust	2,941	9
06. Commission for Children and Young People	59	10
07. Ministry for the Arts	18,969	11
08. State Library of New South Wales	5,440	12
09. Australian Museum	3,816	13
10. Museum of Applied Arts and Sciences	4,520	14
11. Historic Houses Trust of New South Wales	886	15
12. Art Gallery of New South Wales	7,420	16
13. State Records Authority	3,075	17
14. New South Wales Film and Television Office	45	18
Total, Capital Works and Services	<u>48,435</u>	19

**7 Minister for Agriculture and Minister for Land and Water Conservation** 20

(1) RECURRENT SERVICES: The sum of \$513,804,000 is hereby appropriated to the Minister for Agriculture and Minister for Land and Water Conservation for the recurrent services of the following:		21
		22
		23
	\$,000	24
01. Department of Agriculture	145,358	25
02. Rural Assistance Authority	28,435	26
03. Department of Land and Water Conservation	<u>340,011</u>	27
Total, Recurrent Services	<u>513,804</u>	28

Clause 7            Appropriation Bill 2000

Part 2              Appropriations out of the Consolidated Fund

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(2) CAPITAL WORKS AND SERVICES: The sum of \$31,097,000 is hereby appropriated to the Minister for Agriculture and Minister for Land and Water Conservation for the capital works and services of the following: 1  
2  
3  
4

	\$,000	5
01. Department of Agriculture	6,556	6
02. Rural Assistance Authority	50	7
03. Department of Land and Water Conservation	<u>24,491</u>	8
Total, Capital Works and Services	<u>31,097</u>	9

**8 Attorney General and Minister for Industrial Relations** 10

(1) RECURRENT SERVICES: The sum of \$377,611,000 is hereby appropriated to the Attorney General and Minister for Industrial Relations for the recurrent services of the following: 11  
12  
13

	\$,000	14
01. Attorney General's Department	319,514	15
02. Judicial Commission of New South Wales	2,952	16
03. Legal Aid Commission of New South Wales	39,880	17
04. Department of Industrial Relations	<u>15,265</u>	18
Total, Recurrent Services	<u>377,611</u>	19

(2) CAPITAL WORKS AND SERVICES: The sum of \$34,736,000 is hereby appropriated to the Attorney General and Minister for Industrial Relations for the capital works and services of the following: 20  
21  
22

	\$,000	23
01. Attorney General's Department	31,350	24
02. Judicial Commission of New South Wales	50	25
03. Legal Aid Commission of New South Wales	2,641	26
04. Department of Industrial Relations	<u>695</u>	27
Total, Capital Works and Services	<u>34,736</u>	28

**9 Minister for Community Services, Minister for Ageing, Minister for Disability Services and Minister for Women** 1  
2

(1) RECURRENT SERVICES: The sum of \$1,486,520,000 is hereby 3  
appropriated to the Minister for Community Services, Minister for 4  
Ageing, Minister for Disability Services and Minister for Women for 5  
the recurrent services of the following: 6

	\$,000	
01. Department of Community Services	603,068	8
02. Community Services Commission	3,736	9
03. Ageing and Disability Department	874,876	10
04. Department for Women	<u>4,840</u>	11
Total, Recurrent Services	<u>1,486,520</u>	12

(2) CAPITAL WORKS AND SERVICES: The sum of \$35,354,000 is 13  
hereby appropriated to the Minister for Community Services, Minister 14  
for Ageing, Minister for Disability Services and Minister for Women 15  
for the capital works and services of the following: 16

	\$,000	
01. Department of Community Services	34,089	18
02. Community Services Commission	18	19
03. Ageing and Disability Department	677	20
04. Department for Women	<u>570</u>	21
Total, Capital Works and Services	<u>35,354</u>	22

**10 Minister for Education and Training** 23

(1) RECURRENT SERVICES: The sum of \$5,797,732,000 is hereby 24  
appropriated to the Minister for Education and Training for the 25  
recurrent services of the following: 26

	\$,000	
01. Department of Education and Training	5,733,264	28
02. Office of the Board of Studies	<u>64,468</u>	29
Total, Recurrent Services	<u>5,797,732</u>	30

Clause 10            Appropriation Bill 2000

Part 2                Appropriations out of the Consolidated Fund

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(2) CAPITAL WORKS AND SERVICES: The sum of \$296,524,000 is hereby appropriated to the Minister for Education and Training for the capital works and services of the following:

	\$,000	
01. Department of Education and Training	294,688	
02. Office of the Board of Studies	1,836	
	<u>296,524</u>	
Total, Capital Works and Services		

**11 Minister for the Environment, Minister for Emergency Services and Minister for Corrective Services**

(1) RECURRENT SERVICES: The sum of \$1,107,324,000 is hereby appropriated to the Minister for the Environment, Minister for Emergency Services and Minister for Corrective Services for the recurrent services of the following:

	\$,000	
01. Environment Protection Authority	133,874	
02. Environmental Trust	13,993	
03. National Parks and Wildlife Service	165,135	
04. Royal Botanic Gardens and Domain Trust	18,181	
05. Bicentennial Park Trust	3,131	
06. New South Wales Fire Brigades	299,408	
07. Department of Rural Fire Service	14,507	
08. State Emergency Service	15,998	
09. Department of Corrective Services	443,097	
	<u>1,107,324</u>	
Total, Recurrent Services		

(2) CAPITAL WORKS AND SERVICES: The sum of \$170,649,000 is hereby appropriated to the Minister for the Environment, Minister for Emergency Services and Minister for Corrective Services for the capital works and services of the following:

	\$,000	
01. Environment Protection Authority	5,729	
02. National Parks and Wildlife Service	58,063	
03. Royal Botanic Gardens and Domain Trust	3,544	
04. Bicentennial Park Trust	4,563	
05. New South Wales Fire Brigades	13,843	
06. State Emergency Service	2,838	
07. Department of Corrective Services	<u>82,069</u>	
Total, Capital Works and Services	<u>170,649</u>	

**12 Minister for Fair Trading and Minister for Sport and Recreation**

(1) RECURRENT SERVICES: The sum of \$109,572,000 is hereby appropriated to the Minister for Fair Trading and Minister for Sport and Recreation for the recurrent services of the following:

	\$,000	
01. Department of Fair Trading	62,453	
02. Department of Sport and Recreation	<u>47,119</u>	
Total, Recurrent Services	<u>109,572</u>	

(2) CAPITAL WORKS AND SERVICES: The sum of \$8,919,000 is hereby appropriated to the Minister for Fair Trading and Minister for Sport and Recreation for the capital works and services of the following:

	\$,000	
01. Department of Fair Trading	2,447	
02. Department of Sport and Recreation	<u>6,472</u>	
Total, Capital Works and Services	<u>8,919</u>	

**13 Minister for Gaming and Racing** 1

(1) RECURRENT SERVICES: The sum of \$36,190,000 is hereby 2  
appropriated to the Minister for Gaming and Racing for the recurrent 3  
services of the following: 4

	\$,000	5
01. Department of Gaming and Racing	33,511	6
02. Casino Control Authority	<u>2,679</u>	7
Total, Recurrent Services	<u>36,190</u>	8

(2) CAPITAL WORKS AND SERVICES: The sum of \$501,000 is hereby 9  
appropriated to the Minister for Gaming and Racing for the capital 10  
works and services of the following: 11

	\$,000	12
01. Department of Gaming and Racing	441	13
02. Casino Control Authority	<u>60</u>	14
Total, Capital Works and Services	<u>501</u>	15

**14 Minister for Health** 16

(1) RECURRENT SERVICES: The sum of \$5,896,409,000 is hereby 17  
appropriated to the Minister for Health for the recurrent services of the 18  
following: 19

	\$,000	20
01. Department of Health	5,890,859	21
02. Health Care Complaints Commission	<u>5,550</u>	22
Total, Recurrent Services	<u>5,896,409</u>	23

(2)	CAPITAL WORKS AND SERVICES: The sum of \$351,717,000 is hereby appropriated to the Minister for Health for the capital works and services of the following:	1 2 3
	\$,000	4
01.	Department of Health	5
	<u>351,717</u>	
Total, Capital Works and Services	<u>351,717</u>	6
<b>15</b>	<b>Minister for Information Technology, Minister for Energy, Minister for Forestry and Minister for Western Sydney</b>	7 8
(1)	RECURRENT SERVICES: The sum of \$148,093,000 is hereby appropriated to the Minister for Information Technology, Minister for Energy, Minister for Forestry and Minister for Western Sydney for the recurrent services of the following:	9 10 11 12
	\$,000	13
01.	Department of Information Technology and Management	14
02.	Ministry of Energy and Utilities	15
03.	Sustainable Energy Development Authority	16
04.	Payments for Water and Sewerage Assistance	17
	<u>73,102</u>	
Total, Recurrent Services	<u>148,093</u>	18
(2)	CAPITAL WORKS AND SERVICES: The sum of \$2,926,000 is hereby appropriated to the Minister for Information Technology, Minister for Energy, Minister for Forestry and Minister for Western Sydney for the capital works and services of the following:	19 20 21 22
	\$,000	23
01.	Department of Information Technology and Management	24
02.	Ministry of Energy and Utilities	25
03.	Sustainable Energy Development Authority	26
	<u>1,350</u>	
Total, Capital Works and Services	<u>2,926</u>	27

<b>16 Minister for Juvenile Justice</b>			1
(1) RECURRENT SERVICES: The sum of \$94,548,000 is hereby appropriated to the Minister for Juvenile Justice for the recurrent services of the following:			2 3 4
		\$,000	5
01. Department of Juvenile Justice		<u>94,548</u>	6
Total, Recurrent Services		<u>94,548</u>	7
(2) CAPITAL WORKS AND SERVICES: The sum of \$2,288,000 is hereby appropriated to the Minister for Juvenile Justice for the capital works and services of the following:			8 9 10
		\$,000	11
01. Department of Juvenile Justice		<u>2,288</u>	12
Total, Capital Works and Services		<u>2,288</u>	13
<b>17 Minister for Local Government, Minister for Regional Development and Minister for Rural Affairs</b>			14 15
(1) RECURRENT SERVICES: The sum of \$80,921,000 is hereby appropriated to the Minister for Local Government, Minister for Regional Development and Minister for Rural Affairs for the recurrent services of the following:			16 17 18 19
		\$,000	20
01. Department of Local Government		<u>80,921</u>	21
Total, Recurrent Services		<u>80,921</u>	22



(2) CAPITAL WORKS AND SERVICES: The sum of \$50,000 is hereby appropriated to the Minister for Local Government, Minister for Regional Development and Minister for Rural Affairs for the capital works and services of the following:

	\$,000	
01. Department of Local Government	50	
Total, Capital Works and Services	50	

**18 Minister for Mineral Resources and Minister for Fisheries**

(1) RECURRENT SERVICES: The sum of \$70,925,000 is hereby appropriated to the Minister for Mineral Resources and Minister for Fisheries for the recurrent services of the following:

	\$,000	
01. Department of Mineral Resources	41,598	
02. Coal Compensation Board	3,420	
03. New South Wales Fisheries	25,907	
Total, Recurrent Services	70,925	

(2) CAPITAL WORKS AND SERVICES: The sum of \$27,730,000 is hereby appropriated to the Minister for Mineral Resources and Minister for Fisheries for the capital works and services of the following:

	\$,000	
01. Department of Mineral Resources	687	
02. Coal Compensation Board	25,282	
03. New South Wales Fisheries	1,761	
Total, Capital Works and Services	27,730	

**19 Minister for the Olympics**

(1) RECURRENT SERVICES: The sum of \$257,527,000 is hereby appropriated to the Minister for the Olympics for the recurrent services of the following:

	\$,000	
01. Olympic Co-ordination Authority	165,375	
02. Olympic Roads and Transport Authority	<u>92,152</u>	
Total, Recurrent Services	<u>257,527</u>	

(2) CAPITAL WORKS AND SERVICES: The sum of \$47,268,000 is hereby appropriated to the Minister for the Olympics for the capital works and services of the following:

	\$,000	
01. Olympic Co-ordination Authority	47,118	
02. Olympic Roads and Transport Authority	<u>150</u>	
Total, Capital Works and Services	<u>47,268</u>	

**20 Minister for Police**

(1) RECURRENT SERVICES: The sum of \$1,350,690,000 is hereby appropriated to the Minister for Police for the recurrent services of the following:

	\$,000	
01. Ministry for Police	4,056	
02. New South Wales Police Service	1,325,332	
03. New South Wales Crime Commission	8,055	
04. Police Integrity Commission	<u>13,247</u>	
Total, Recurrent Services	<u>1,350,690</u>	

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(2) CAPITAL WORKS AND SERVICES: The sum of \$62,991,000 is hereby appropriated to the Minister for Police for the capital works and services of the following:	1 2 3
	4
\$,000	
01. Ministry for Police	29
02. New South Wales Police Service	60,873
03. New South Wales Crime Commission	1,290
04. Police Integrity Commission	799
	<u>        </u>
Total, Capital Works and Services	62,991
	9
<b>21 Minister for Public Works and Services</b>	10
RECURRENT SERVICES: The sum of \$41,652,000 is hereby appropriated to the Minister for Public Works and Services for the recurrent services of the following:	11 12 13
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Clause 22          Appropriation Bill 2000

Part 2              Appropriations out of the Consolidated Fund

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(2) CAPITAL WORKS AND SERVICES: The sum of \$878,000 is hereby          1  
appropriated to the Minister for Small Business and Minister for          2  
Tourism for the capital works and services of the following:          3

	\$,000	
01. Tourism New South Wales	<u>878</u>	5
Total, Capital Works and Services	<u>878</u>	6

**23 Minister for Transport and Minister for Roads**          7

(1) RECURRENT SERVICES: The sum of \$2,842,355,000 is hereby          8  
appropriated to the Minister for Transport and Minister for Roads for          9  
the recurrent services of the following:          10

	\$,000	
01. Department of Transport	1,802,427	12
02. Roads and Traffic Authority	1,035,756	13
03. Waterways Authority	<u>4,172</u>	14
Total, Recurrent Services	<u>2,842,355</u>	15

(2) CAPITAL WORKS AND SERVICES: The sum of \$929,705,000 is          16  
hereby appropriated to the Minister for Transport and Minister for          17  
Roads for the capital works and services of the following:          18

	\$,000	
01. Department of Transport	44,729	20
02. Roads and Traffic Authority	884,925	21
03. Waterways Authority	<u>51</u>	22
Total, Capital Works and Services	<u>929,705</u>	23

**24 Treasurer and Minister for State Development** 1

(1) **RECURRENT SERVICES:** The sum of \$3,455,451,000 is hereby 2  
 appropriated to the Treasurer and Minister for State Development for 3  
 the recurrent services of the following: 4

	\$,000	5
01. Treasury	295,383	6
02. Crown Transactions Entity	2,905,412	7
03. Advance to the Treasurer	160,000	8
04. Department of State and Regional Development	<u>94,656</u>	9
Total, Recurrent Services	<u>3,455,451</u>	10

(2) **CAPITAL WORKS AND SERVICES:** The sum of \$3,612,601,000 is 11  
 hereby appropriated to the Treasurer and Minister for State 12  
 Development for the capital works and services of the following: 13

	\$,000	14
01. Treasury	6,458	15
02. Crown Transactions Entity	3,566,033	16
03. Advance to the Treasurer	40,000	17
04. Department of State and Regional Development	<u>110</u>	18
Total, Capital Works and Services	<u>3,612,601</u>	19



**Part 3 General**

1

**26 Variation of authorised payments from Consolidated Fund**

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- (1) Payment of a sum appropriated under Part 2 may not be made by an agency in excess of the sum specified in relation to the agency, except as provided by this section and Division 4 of Part 2 of the *Public Finance and Audit Act 1983*. 3  
4  
5  
6
- (2) If the exigencies of the Public Service render it necessary, the Treasurer may authorise: 7  
8
- (a) the payment of a sum in excess of the amount shown as the Consolidated Fund Recurrent Services estimate for an agency, but only on the condition that an equivalent sum is not paid out of the estimate of the Consolidated Fund Recurrent Services for another agency, and 9  
10  
11  
12  
13
- (b) the payment of a sum in excess of the amount shown as the Consolidated Fund Capital Works and Services estimate for an agency, but only on the condition that an equivalent sum is not paid out of the estimate of the Consolidated Fund Capital Works and Services for another agency. 14  
15  
16  
17  
18
- (3) This section does not apply to sums appropriated otherwise than by this Act. 19  
20
- (4) This section does not empower the Treasurer to authorise the payment of a sum in augmentation of or as an addition to any salary or wages the amount of which has been fixed by law. 21  
22  
23
- (5) The Treasurer, or a person appointed by the Treasurer under section 27, is required to inform the Auditor-General of every authorisation given under this section. 24  
25  
26

**27 Appointment of person to carry out the functions of the Treasurer under section 26**

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- (1) The Treasurer may appoint a person to carry out the Treasurer's functions under section 26. 29  
30
- (2) Any such appointment is subject to such conditions (if any) as the Treasurer determines. 31  
32
- (3) The Treasurer may revoke any such appointment at any time. 33

<b>28    Accounting for certain expenditure</b>	1
(1) If a person employed within the general government sector performs work of any kind for the purposes of, or associated with, the Olympic Games, the authority or agency that pays the person's salary or remuneration immediately before the commencement of the work may continue to pay the person's salary or remuneration for the period in which the work is undertaken from money appropriated by an Appropriation Act (including this Act) for the recurrent services of the authority or agency.	2 3 4 5 6 7 8 9
(2) In this section:	10
<b><i>general government sector</i></b> has the same meaning as in the <i>General Government Debt Elimination Act 1995</i> .	11 12
<b><i>Olympic Games</i></b> means the Games of the XXVII Olympiad to be held principally in Sydney in the year 2000, and includes:	13 14
(a) the Paralympic Games, being the games for athletes with a disability that are to be held principally in Sydney in the year 2000, and	15 16 17
(b) a test event, being an event conducted at a venue or facility at which Olympic Games and Paralympic Games sporting events are to be conducted before those Games are held in order to test the capacity and operational functions of the venue or facility to provide for those sporting events.	18 19 20 21 22